



City of Colleyville Parks and Recreation Advisory Board Agenda

City Hall
100 Main Street
Colleyville, Texas 76034
817. 503.1000
www.colleyville.com

Monday, January 13, 2020
6:00 p.m.

Colleyville Center
5301 Riverwalk Drive

1. CALL TO ORDER

2. APPROVAL OF MINUTES

November 4, 2019

3. REGULAR AGENDA ITEMS

3a Update on Park Restroom Projects

3b Update on future projects from the 2018 Parks, Recreation and Open Space Master Plan

3c 2019 Citizen Survey update

3d Discussion of 2020 meeting dates

4. REPORTS

4a Parks and Recreation report

5. ADJOURNMENT

I hereby certify this agenda was posted on City Hall bulletin boards Friday, January 10, 2020 by 5:00 p.m.

Joyceinne Williams
Administrative Secretary

A quorum of the Colleyville City Council and/or any other Colleyville Board, Commission, or Committee may be in attendance at this meeting.

Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion.

If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the Administrative Assistant at least 48 hours in advance at 817.503.1180, and reasonable accommodations will be made to assist you.



City of Colleyville

Parks and Recreation

Advisory Board

DRAFT MINUTES

City Hall
100 Main Street
Colleyville, Texas
76034
817.503.1000
www.colleyville.com

Monday, November 4, 2019
6:00 p.m.

Colleyville Center
5300 Riverwalk Drive

1. CALL TO ORDER

Chair Rich Hendler called the meeting of the Parks and Recreation Advisory Board to order on November 4, 2019, at 6:00 p.m.

Present: Chair Rich Hendler, Vice Chair Mitali Mandlekar and Board Members: Cliff LeBlanc, John Hillebrand, Justin Fairless, Ajit Purandare, Eric Presson and Hillary Schwanbeck

City staff: Assistant City Manager Adrienne Lothery, Parks and Recreation Director Lisa Escobedo, and Administrative Secretary Joyceinne Williams

Pedestrian Transportation Committee Members: Chair Rich Hendler, Vice Chair David Dudziak and Board Members: Eric Presson, Cliff LeBlanc, Jennifer Johnson, and Donn Hethcock,

2. APPROVAL OF MINUTES

Board member Eric Presson moved to approve the September 16, 2019 minutes. Board member Cliff LeBlanc seconded the motion. The motion carried unanimously.

3. REGULAR AGENDA ITEMS

3a Pedestrian Transportation Committee Presentation

David Dudziak, Vice Chair of the Pedestrian Transportation Ad Hoc Committee reviewed the work and recommendations of the committee.

The committee presented maps with their recommendations for sidewalks, trails, and bike routes to provide pedestrian transportation within the City and interconnectivity to other cities.

In developing the recommendations, the Committee established Bransford, Glade, Jackson, LD Lockett and Bedford Roads as the key areas to be prioritized for pedestrian safety.

School access priorities included connectivity through adjoining neighborhoods to include:

OC Taylor Elementary – from Arbor Trail
Glen Hope Elementary – from Ross Downs/Huntington Meadows
Colleyville Middle/Elementary – from Hardage Estates
Liberty Elementary – from Cimmaron Trail

Board member Ajit Purandare inquired why Bransford Elementary School is not included in the connectivity plan.

Assistant City Manager Adrienne Lothery explained that discussion of schools on this list primarily focused on gaining access from the back of properties through neighborhoods. Bransford Elementary is included in the CIP which includes the Glade Road trail installation. In 2018, the Council updated policy for requirements for sidewalks, pending recommendations of the update of the 2008 street map.

Connections to Parks and other trails - The Council priority request was to see connectivity from the Nature Center over to Sparger Park. The committee recommended connectivity to trail systems in adjoining cities and the creation of "The Colleyville Loop", which provides pedestrian transportation around the City. The committee outlined their recommendations on maps that will be submitted to Council.

Assistant City Manager Adrienne Lothery stated that some gated communities have previous agreements in place and some adjacent properties would require negotiating to provide connectivity. Several areas of land acquisition for trail connections in Colleyville are going to be challenging.

To assist the public in understanding and locating pedestrian bike routes, the committee recommended consistent signage for all pedestrian and bike routes. An "Adopt a Trail" program was also suggested to pursue potential designations as a bike friendly or pedestrian friendly community.

Vice Chair Mitali Mandlekar requested that once the recommendations for the trails masterplan are approved, an effort should be made to save as many existing trees as possible, especially for the proposed trail segments that may run along very narrow (street) public right-of- ways such as Bedford Road.

Board member John Hillebrand suggested that once these recommendations go forward they stay as a high priority.

Assistant City Manager Adrienne Lothery stated that the recommendations are included in the CIP and that staff is presently seeking available grant opportunities.

Board member Ajit Purandare moved to accept the recommendations of the Pedestrian Transportation Committee. Board member Hillary Schwanbeck seconded the motion. The motion carried unanimously.

The committee will be presenting the presentation to Council on November 19, 2019.

3b. Update of Parks, Recreation, and Open Space Master Plan Projects

Parks and Recreation Director Lisa Escobedo reported on the update of the Capital Project priority rankings that the Parks Board submitted to Council. These rankings have been completed or are currently in progress. Several of the projects will be taken into consideration, by the Council, from the feedback of the citizen survey report.

- Pleasant Glade Tract (behind Senior Center)
- Trails–Implement the Trails Plan
- Trails–Develop a trail between Sparger Park and the Colleyville Nature Center
- Senior Center–Renovate Senior Center and add a multi-purpose program center
- Colleyville Nature Center Restroom Building
- Colleyville Nature Center–Signage and wayfinding system
- L.D. Lockett–Clear out vegetation from drainage channel
- City-wide–Provide accessible walkways to all playgrounds, picnic shelters, athletic fields and spectator areas to meet ADA guideline
- Reagan Park–New restroom building
- Kimzey Park–Dredge pond
- City Park–Replace and enlarge shade shelters over spectator areas
- City Park–Both restroom/concession Buildings
- City Park–Small playground near ballfields with shade cover
- City Park–Additional netting at ball diamonds for spectator safety
- McPherson–Rehabilitate the two historic mud house barns
- Athletic Fields–Upgrade turf on all fields
- Recreation Center

- Senior Center-Develop a new Senior Center Wing on the Recreation Center with meeting and program space, kitchen, computer lab, game room, craft room
- Recreation Center-Develop an indoor pool as part of the proposed Recreation Center

Individual Park Projects include:

Bransford/Webb House

- Modify Webb House to allow for public use – completed Summer 2019
- Decorate in a period appropriate manner – Fall 2019
- Utilize as a trail stop and family gathering place - Fall 2019
- Add trees and landscaping – completed Fall 2019

City Parks

- Upgrade restroom buildings – bid Spring 2020
- Update concession – bid Spring 2020
- Replace shade structures over dugouts and replace and enlarge shade over spectator areas – completed Summer 2019
- Expand backstop netting – completed Summer 2019
- Add small playground near ball diamonds with a shade cover – scheduled for 2019/2020

Board member Hillary Schwanbeck noted a problem with the need for additional netting between the backstop and dugout in the quad area.

Colleyville Nature Center

- Install a restroom building – bid Spring 2020
- Install improved signage and wayfinding signage system – pond sign installed Spring 2019; wayfinding and signage 2020

Colleyville Senior Center and Pleasant Glade Tract

- Colleyville Senior Center and Pleasant Glade Tract-currently reviewing the 2019 citizen survey

Kimzey Park

- Dredge the pond – complete Fall 2018-stocked fish in Spring 2019

McCain Park

- Improvements to be considered in the SH26 landscape design project

McPherson Park

- Complete development of Community Garden – Advisory Committee was formed in January 2019 and the group is working towards the creation and implementation of a community garden
- Rehabilitate the two mud house barns for future functionality – completed Spring 2019

Pleasant Run Soccer Complex

- Recently replaced(2) of the practice light poles and fixtures and Inspected the integrity of all of the soccer complex athletic light poles

Reagan Park

- Add a small restroom building – bid Spring 2020
- Upgrade irrigation system – completed Winter 2018

City Park

- Fields 4, 5, & 6 laser graded in 2019. Upgrade of fields 8 & 9 will be in the future.

Sparger Park

- Replaced playground material
- Improve connections to Tara neighborhood trail system – Public Works rehabilitated the bridge from Sparger Park to Tara Trail

Board member Cliff LeBlanc asked about future projects for Parks and Recreation.

Assistant City Manager Adrienne Lothery and Parks and Recreation Director Lisa Escobedo responded with the following:

Bathrooms are a major project in Spring and Summer 2020

Quad area improvements for shade in the softball area

Batting cage warmup area for softball area

Sparger Park install a more permanent child type play area

Moving sand volleyball courts

Several other maintenance projects – resurfacing new tennis courts

McPherson Park beautification project/Rock House
Lighting package for Hwy. 26 is out for bid
Working on median and right of way landscaping package for bidding

3c. Discussion of Tree Board and Park Land Dedication Committees

Assistant City Manager Adrienne Lothery discussed the recommendations from Council on the future of the Tree Board and Park Land Dedication Committee. It was recommended that the Parks and Recreation Board acquire the duties of the Tree Board and the Park Land Dedication Committee.

4. Reports

4a. Parks and Recreation

Director Lisa Escobedo provided the board with the following information:

- Winter Ball–registration begins December 16, 2019; Event January 24, 2020
- 2020 Winter brochure will be mailed out in early December
- All Fall athletic sports will be ending-sand volleyball championship game had to be rescheduled because of inclement weather
- Senior Halloween Party was held on October 30, 2019
- Senior Holiday Dance is scheduled for December 18, 2020
- Pleasant Run Soccer Complex was over-seeded with rye
- Have implemented an after hour answering installed for parks
- Installed baby changing table in all park restrooms in the men and women bathrooms
- Leslie Hill planted 22 new trees at Colleyville Center
- Tree Mitigation project (including from John McCain going north toward Timarron along the Cottonbelt) is wrapping up
- Finishing the Webb House

Upcoming Events:

- Sand volleyball pit relocation should be completed in January
- Working with vendors to get quotes and bids for fiscal year 2020 projects
- The ribbon cutting for the new Plaza is scheduled for Thursday, December 3.
- Friday, December 6, Tree Lighting Event at the Plaza

The Board discussed ways to improve the Haunted Trail Event for next year.

Chair Hendler suggested that the projects on the 2018 Parks, Recreation, and Open Master Plan list, that are not highlighted, be discussed at our next board meeting.

Chair Hendler also discussed submitting an agenda item for the March 2020 meeting inviting the Sports Association to attend.

Assistant City Manager Adrienne Lothery discussed letters will be sent out, by Council, asking for the extension for board members service that are expiring in 2019.

Next Scheduled Meeting:

Board member Cliff LeBlanc motioned that the January 6, 2020 meeting is moved to January 13, 2020. Vice Chair Mitali Mandlekar seconded the motion. The motion carried unanimously.

ADJOURNMENT

Board member Eric Presson moved to adjourn the meeting, and Board member Cliff LeBlanc seconded. Motion carried unanimously. Chair Rich Hendler adjourned the meeting at 7:36 p.m.

Minutes prepared by:

Joyceinne Williams
Administrative Secretary



City of Colleyville Parks and Recreation Advisory Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
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Agenda Number 3a	Agenda Date 1/13/2020	Number
Type Regular Agenda Items		
Department City Secretary		

Title

Update on Park Restroom Projects

Explanation

Attachments

1. COLLEYVILLE PARK FACILITY PRESENTATION 12.17.19

COLLEYVILLE PARKS

Nature Center Park Restroom

Reagan Park Restroom

City Park Facility Renovations

City Council Presentation
December 17, 2019



COLLEYVILLE PARKS

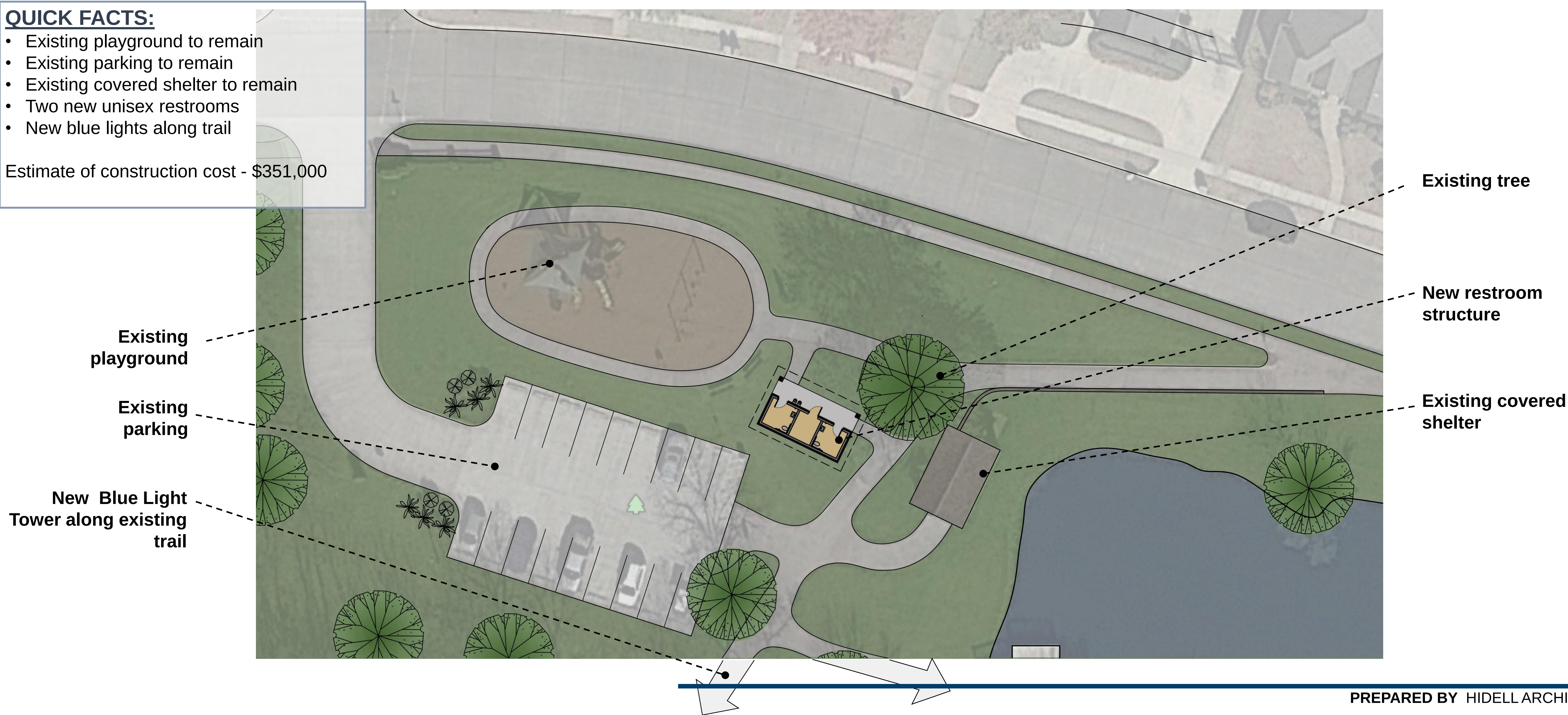
Nature Center Park Restroom

Project Scope

QUICK FACTS:

- Existing playground to remain
- Existing parking to remain
- Existing covered shelter to remain
- Two new unisex restrooms
- New blue lights along trail

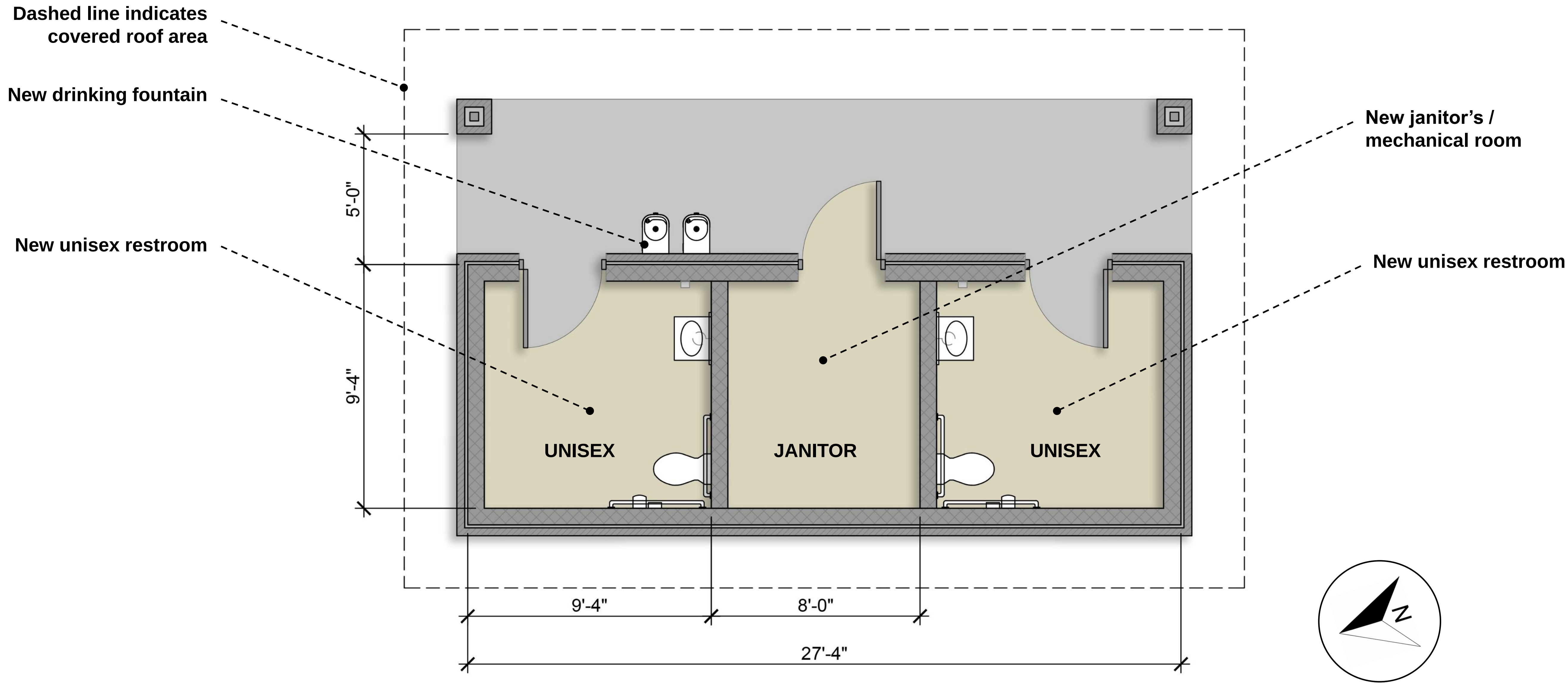
Estimate of construction cost - \$351,000



COLLEYVILLE PARKS

Nature Center Park Restroom

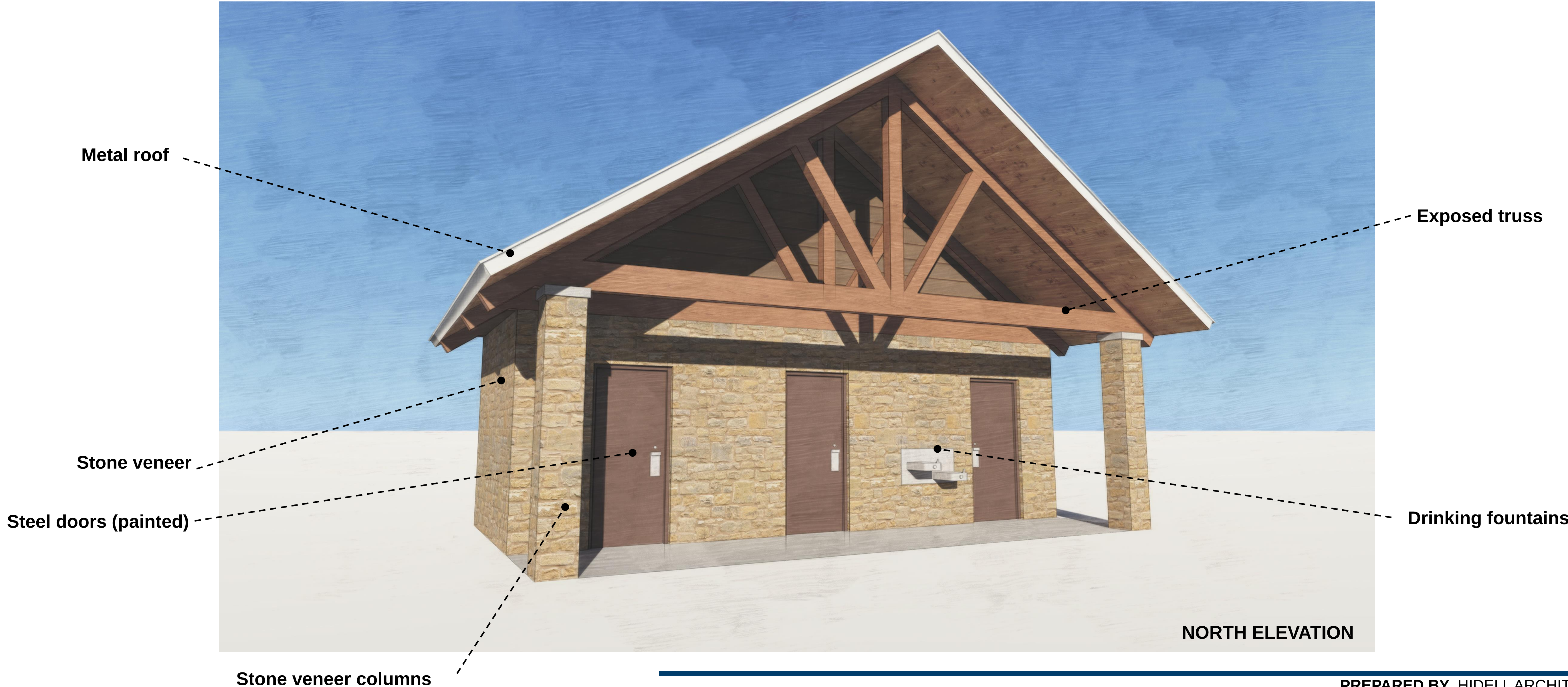
Preliminary Plan



COLLEYVILLE PARKS

Nature Center Park Restroom

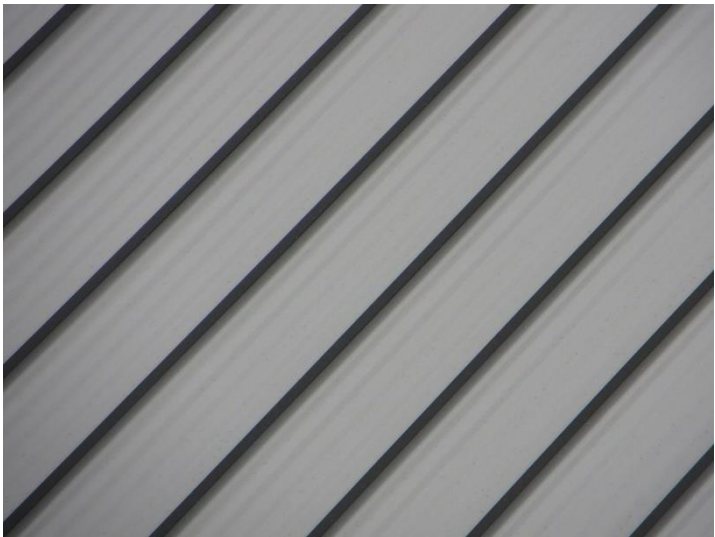
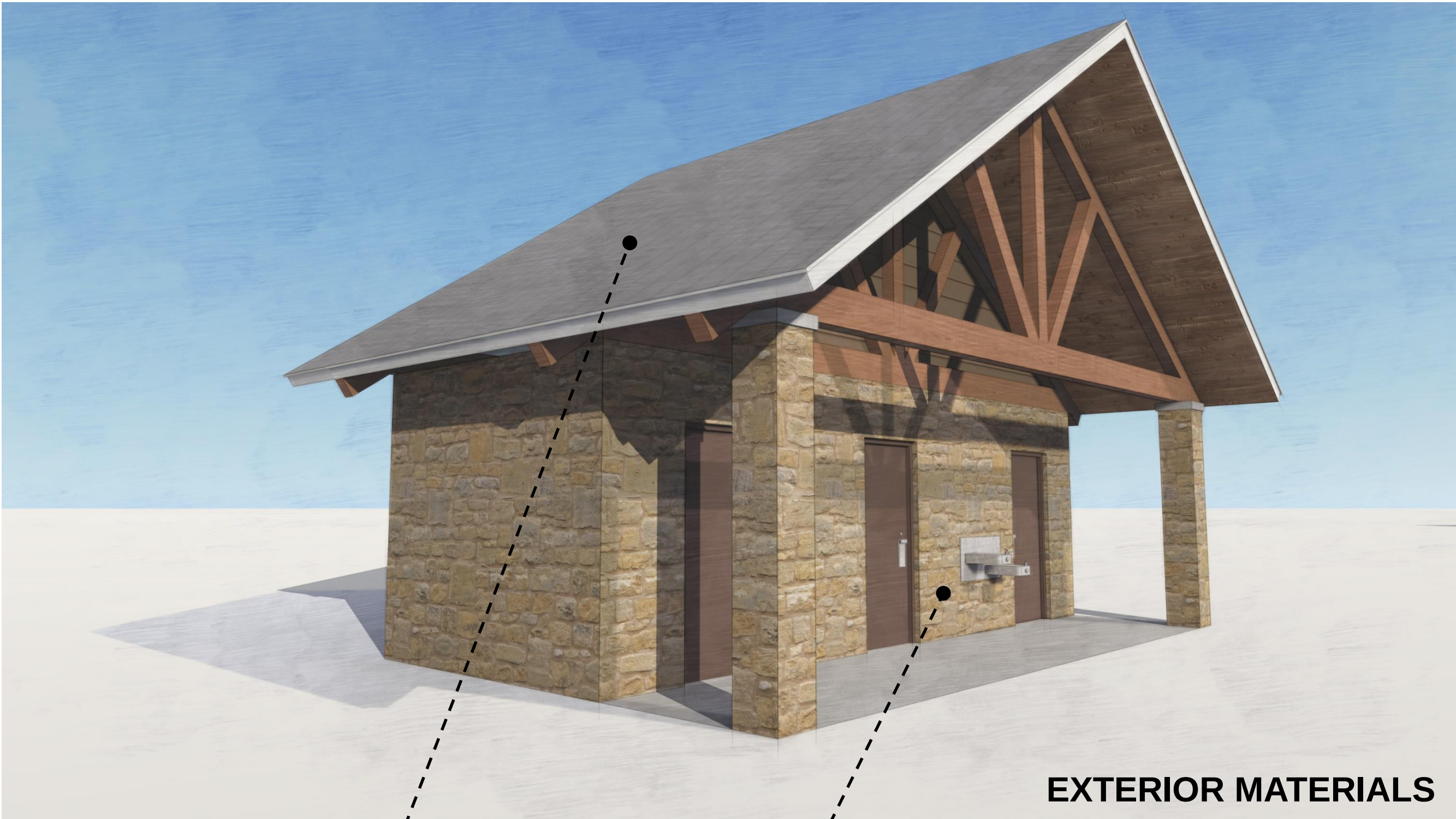
Concept Renderings



COLLEYVILLE PARKS

Reagan Park Restroom

Material Finishes



Metal roof



Stone Veneer



Painted CMU



Sealed Concrete



INTERIOR MATERIALS

COLLEYVILLE PARKS

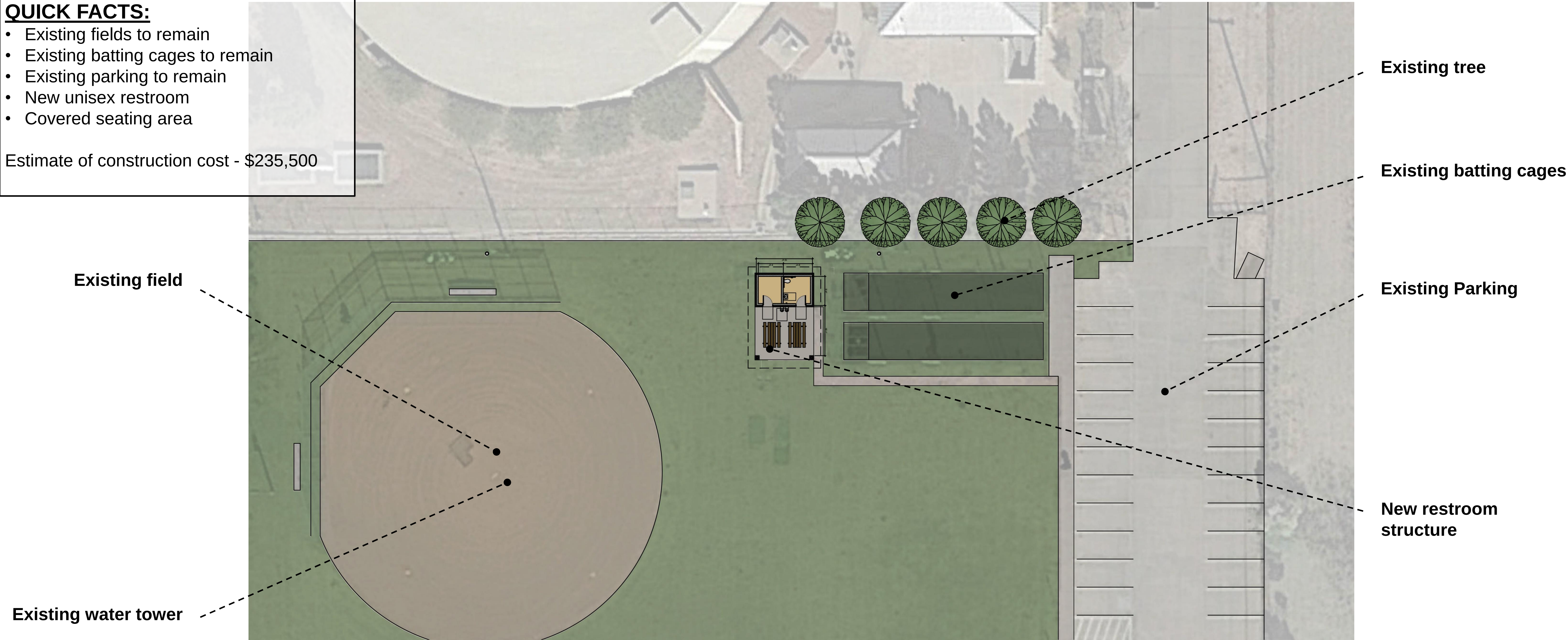
Reagan Park Restroom

Project Scope

QUICK FACTS:

- Existing fields to remain
- Existing batting cages to remain
- Existing parking to remain
- New unisex restroom
- Covered seating area

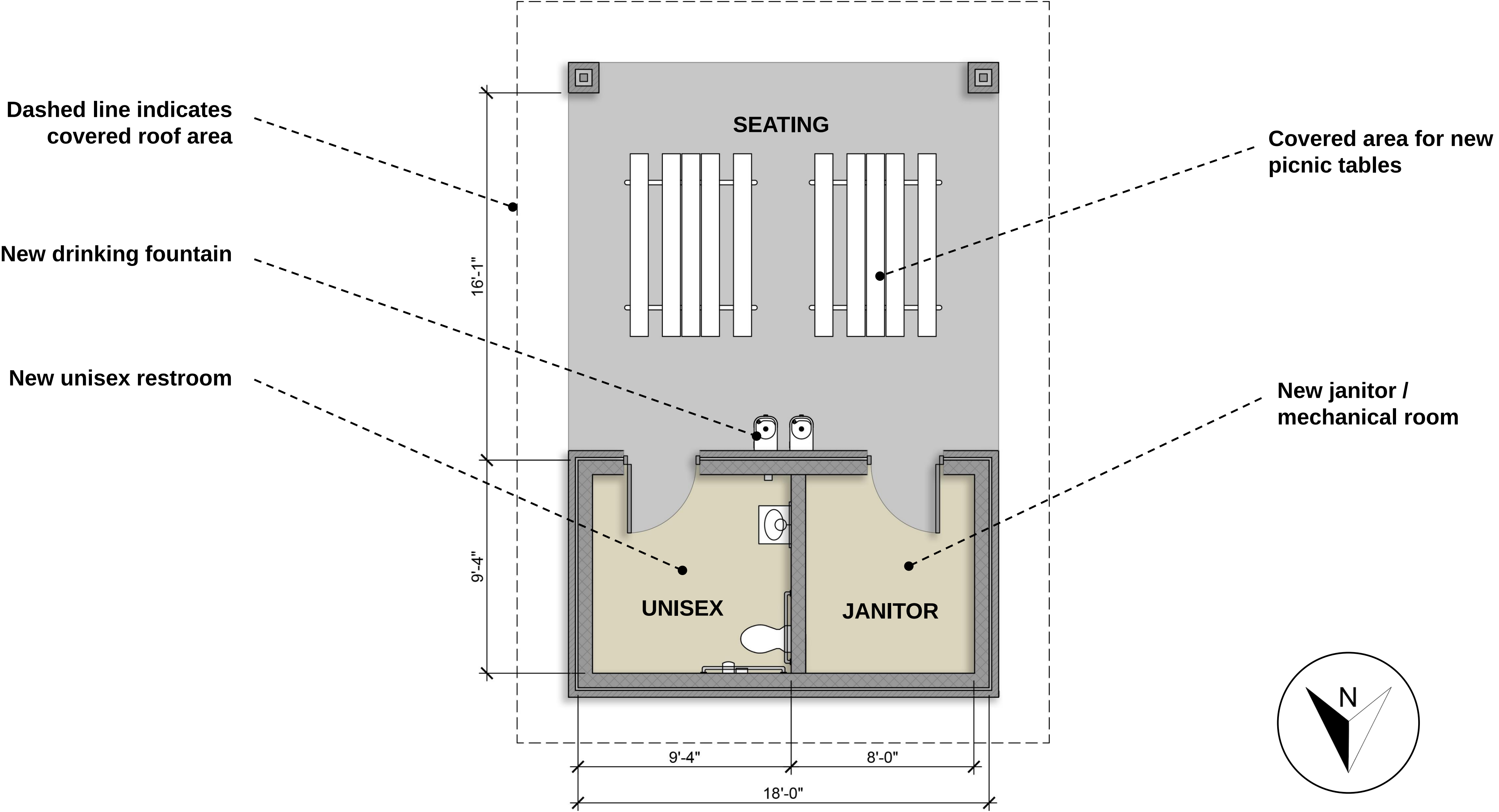
Estimate of construction cost - \$235,500



COLLEYVILLE PARKS

Reagan Park Restroom

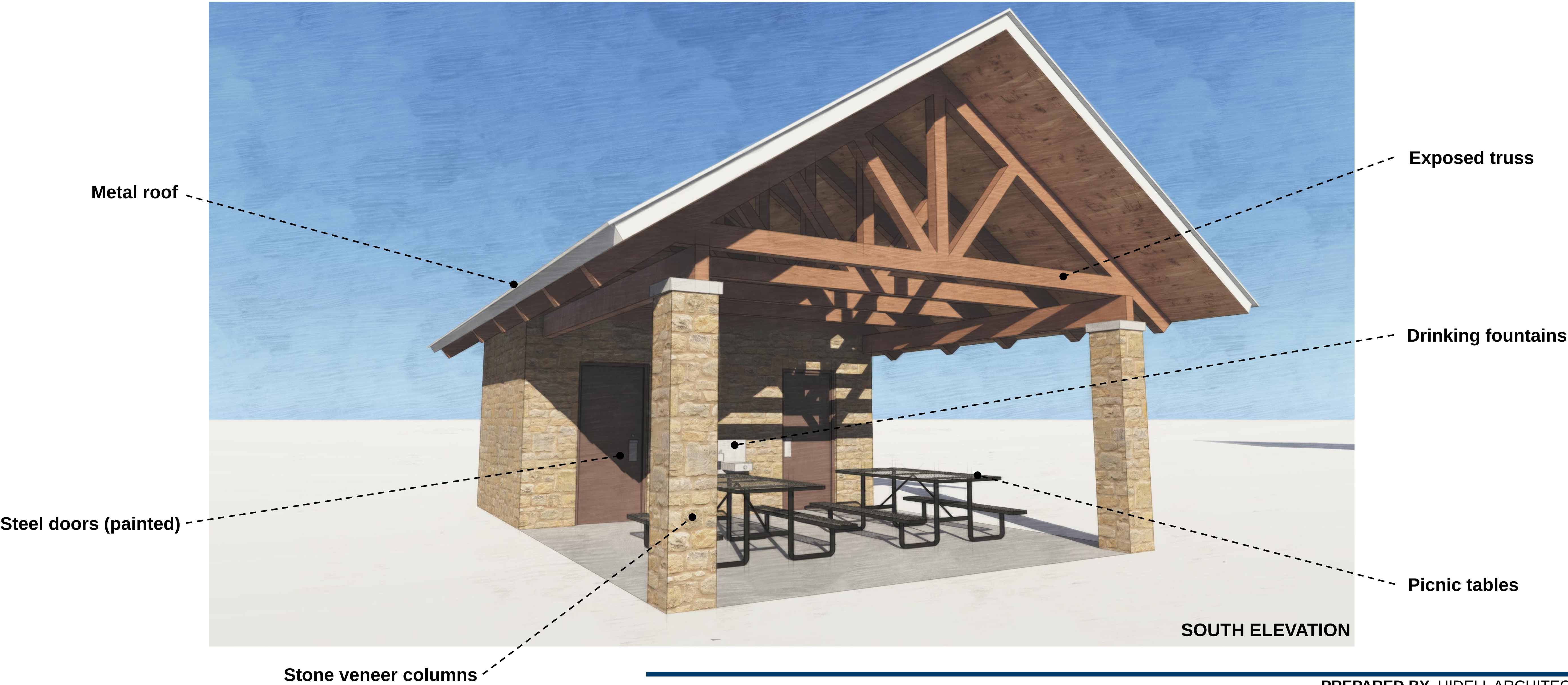
Preliminary Plan



COLLEYVILLE PARKS

Reagan Park Restroom

Concept Renderings



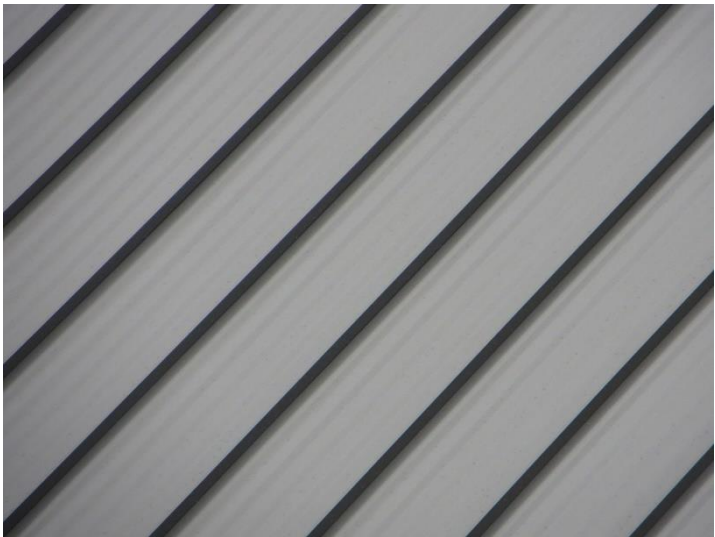
COLLEYVILLE PARKS

Reagan Park Restroom

Material Finishes



EXTERIOR MATERIALS



Metal roof



Stone Veneer



Painted CMU



Sealed Concrete



INTERIOR MATERIALS

COLLEYVILLE PARKS

City Park Facility Renovations

Project Scope

QUICK FACTS:

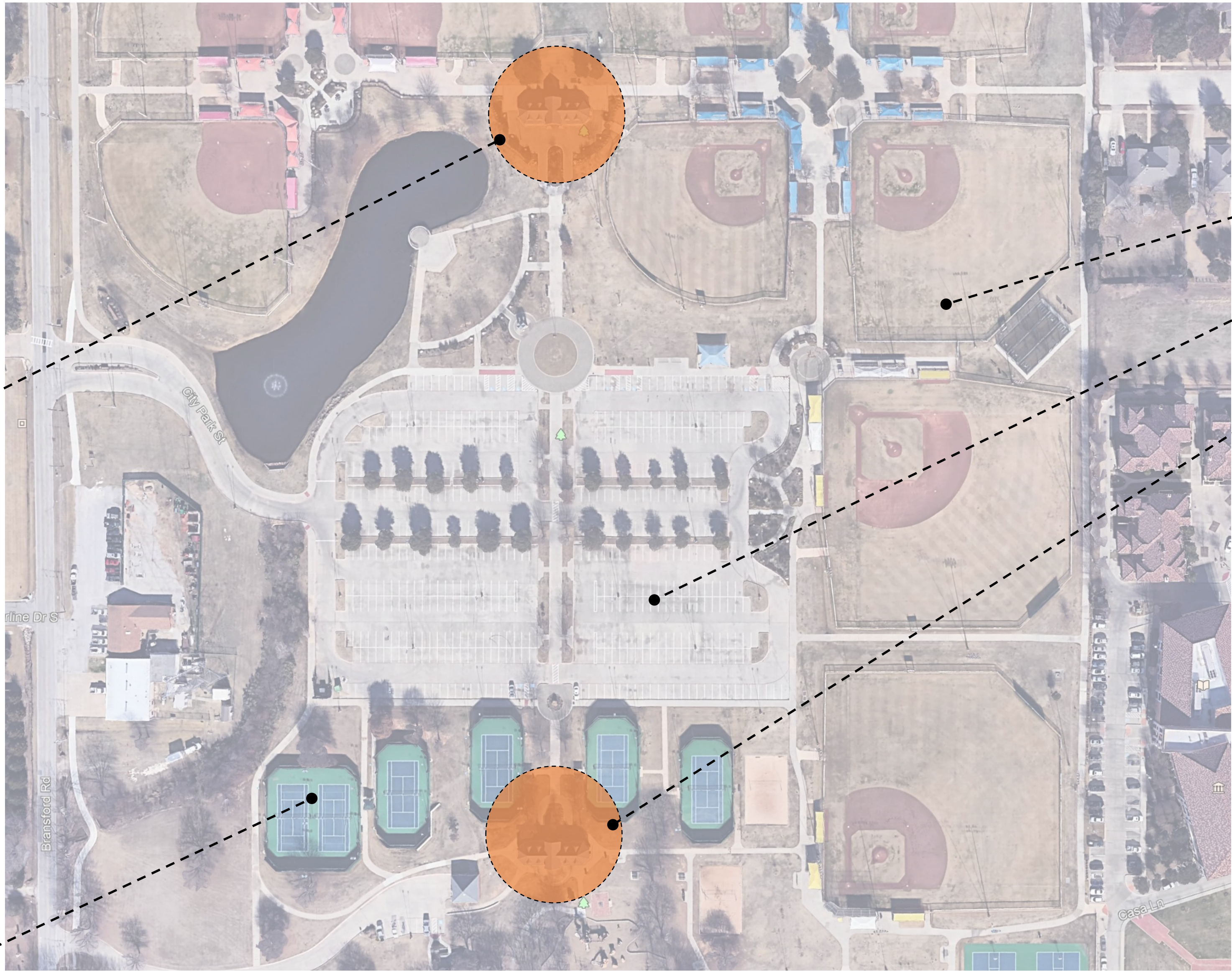
- New plumbing fixtures in restrooms
- Restrooms heated and cooled
- New tile on walls and floor
- New restroom doors
- Façade updates with new stone veneer

Estimate of construction cost - \$503,000

Existing Concession and Restroom building renovated



Existing tennis courts



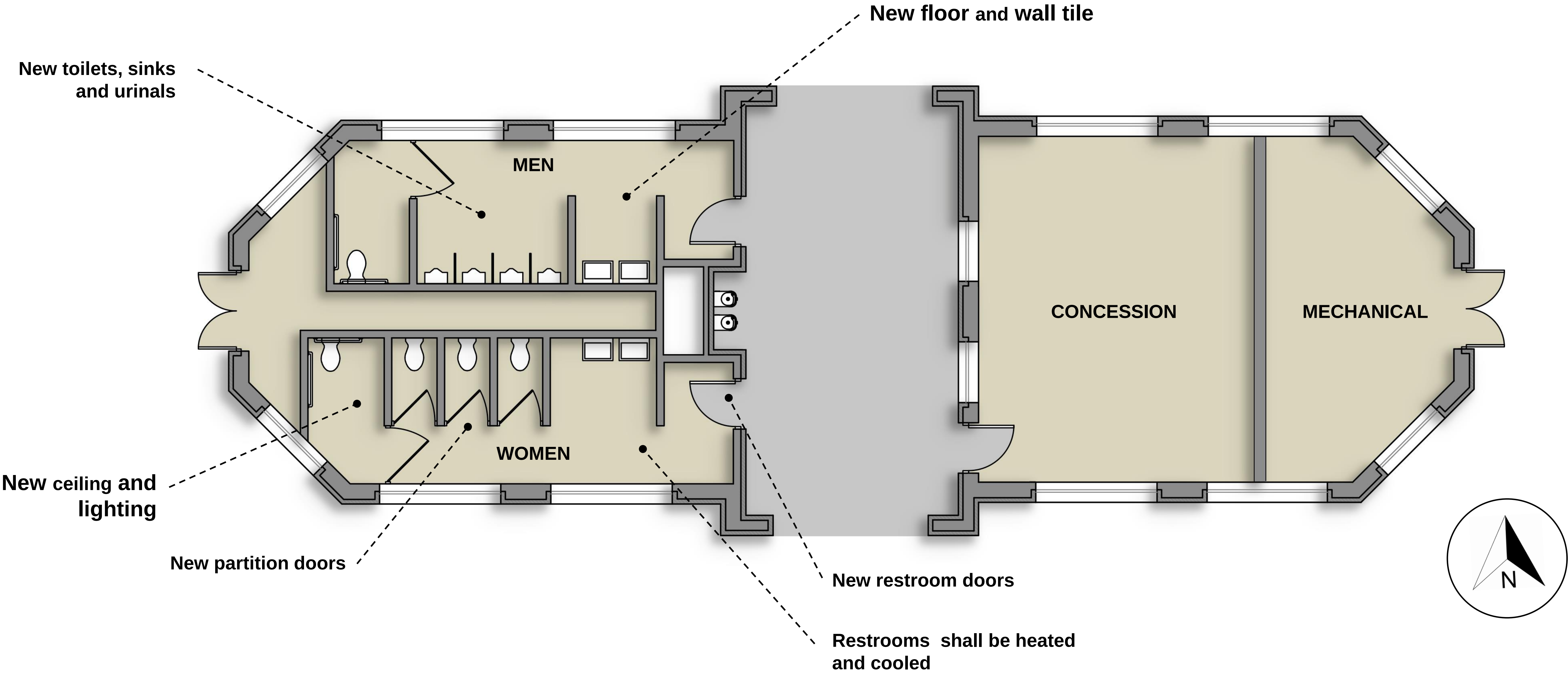
Existing Fields

Existing Parking

Existing Tennis Center restroom building renovated



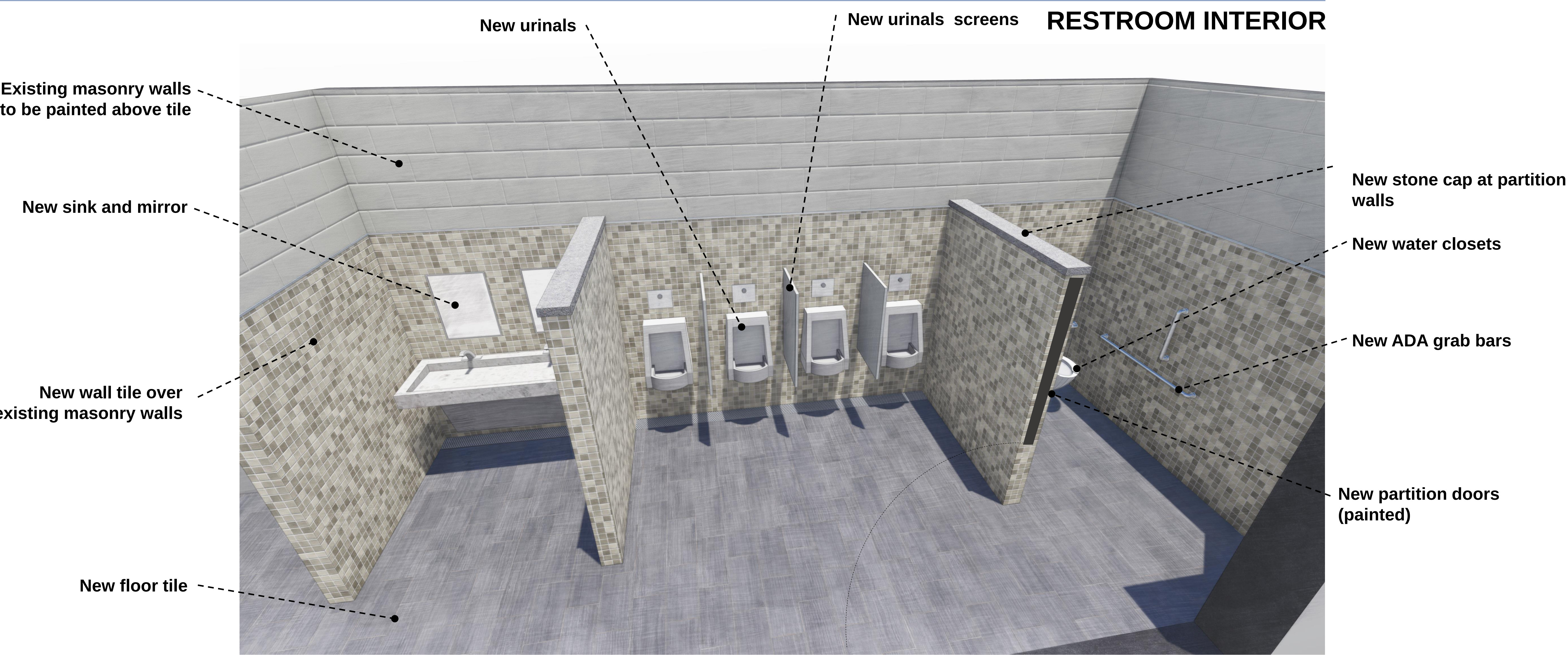
Preliminary Plan Concession and Restroom Building



COLLEYVILLE PARKS

City Park Facility Renovations

Preliminary Restroom Finishes



COLLEYVILLE PARKS

City Park Facility Renovations

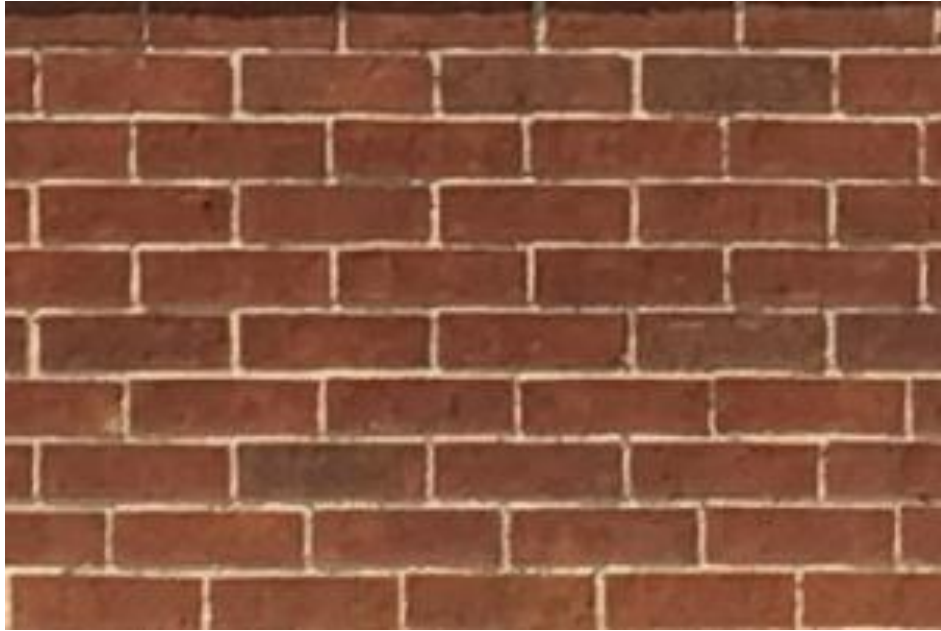
Material Finishes



New Stone Veneer



Existing Brick



EXTERIOR MATERIALS



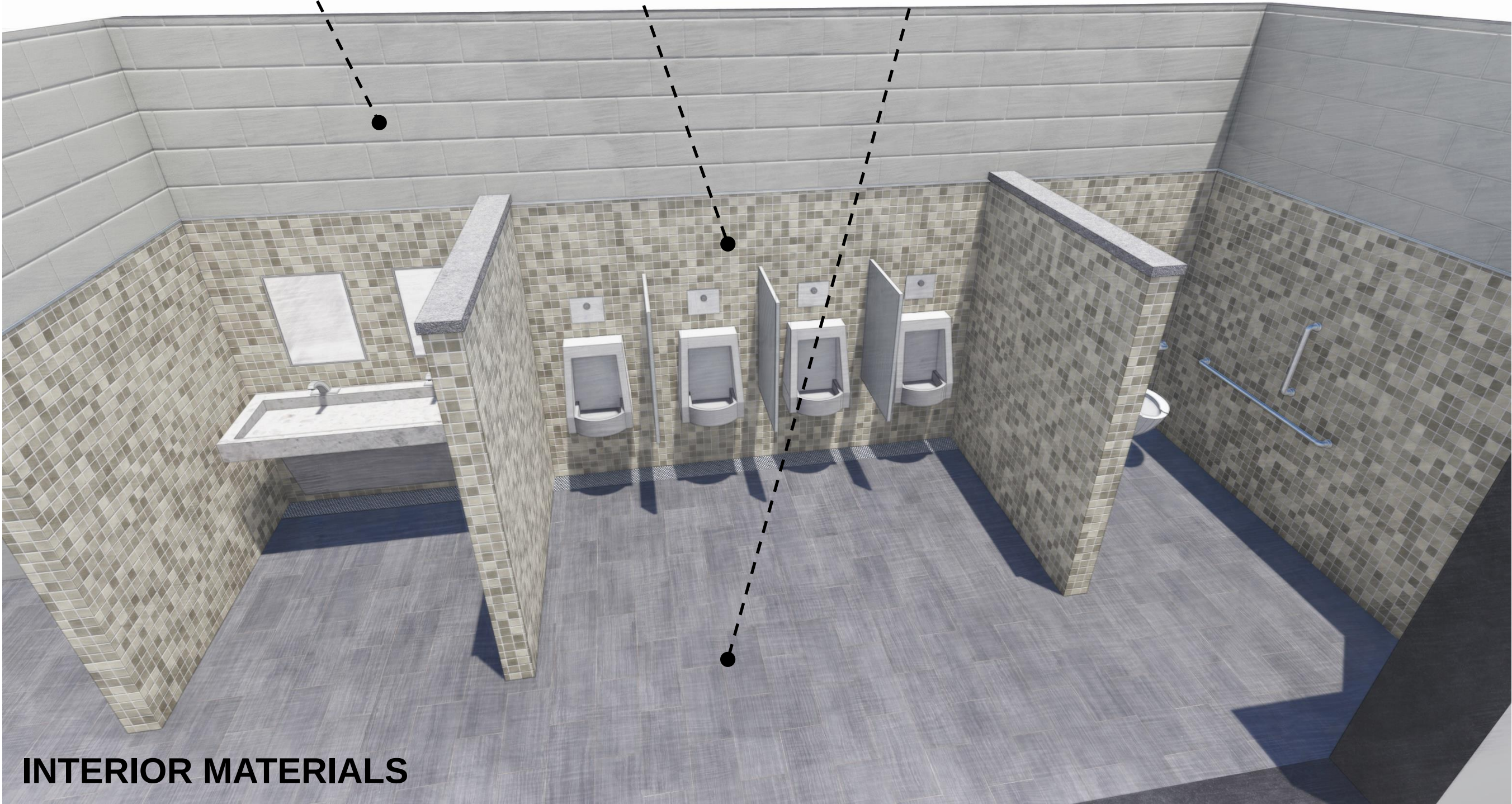
Painted CMU



Wall Tile



Floor Tile



INTERIOR MATERIALS

COLLEYVILLE PARKS

City Park Facility Renovations

Concept Renderings

BALL FIELD AND CONCESSION BUILDING - OPTION A

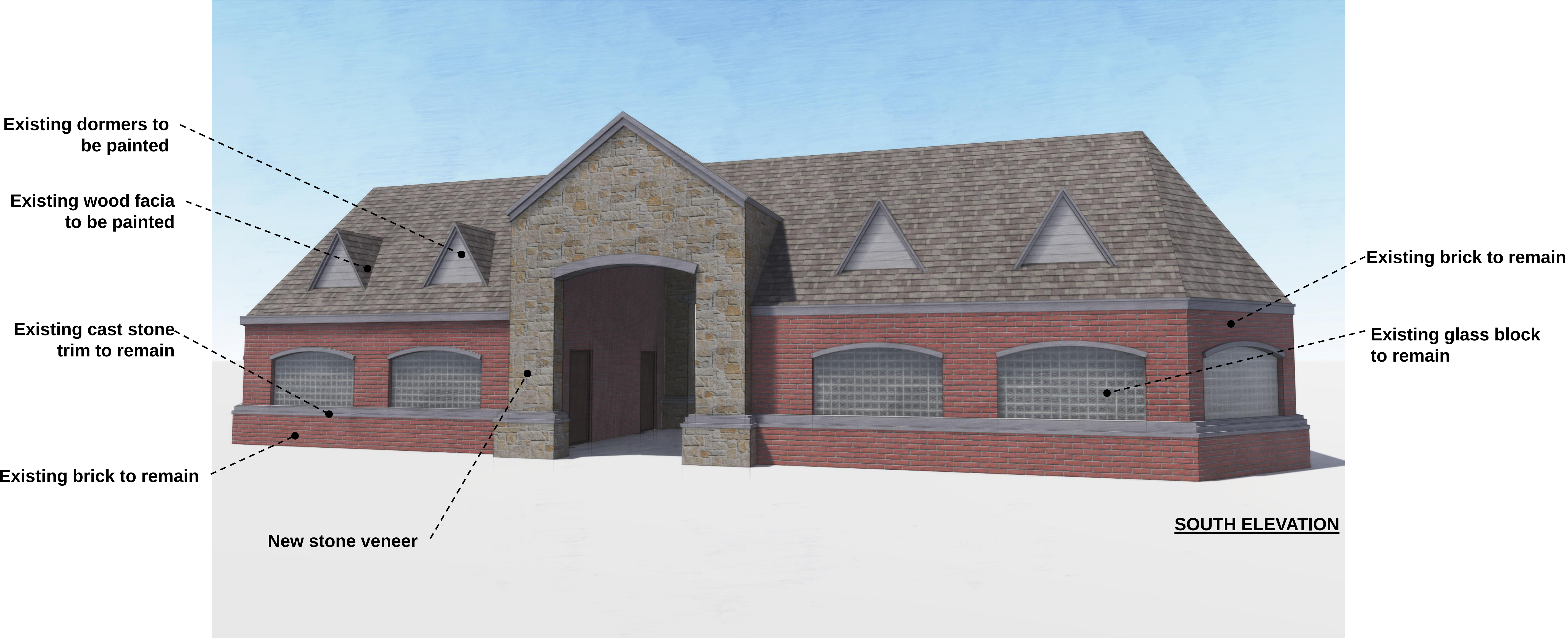


COLLEYVILLE PARKS

City Park Facility Renovations

Concept Renderings

BALL FIELD AND CONCESSION BUILDING - OPTION B



COLLEYVILLE PARKS

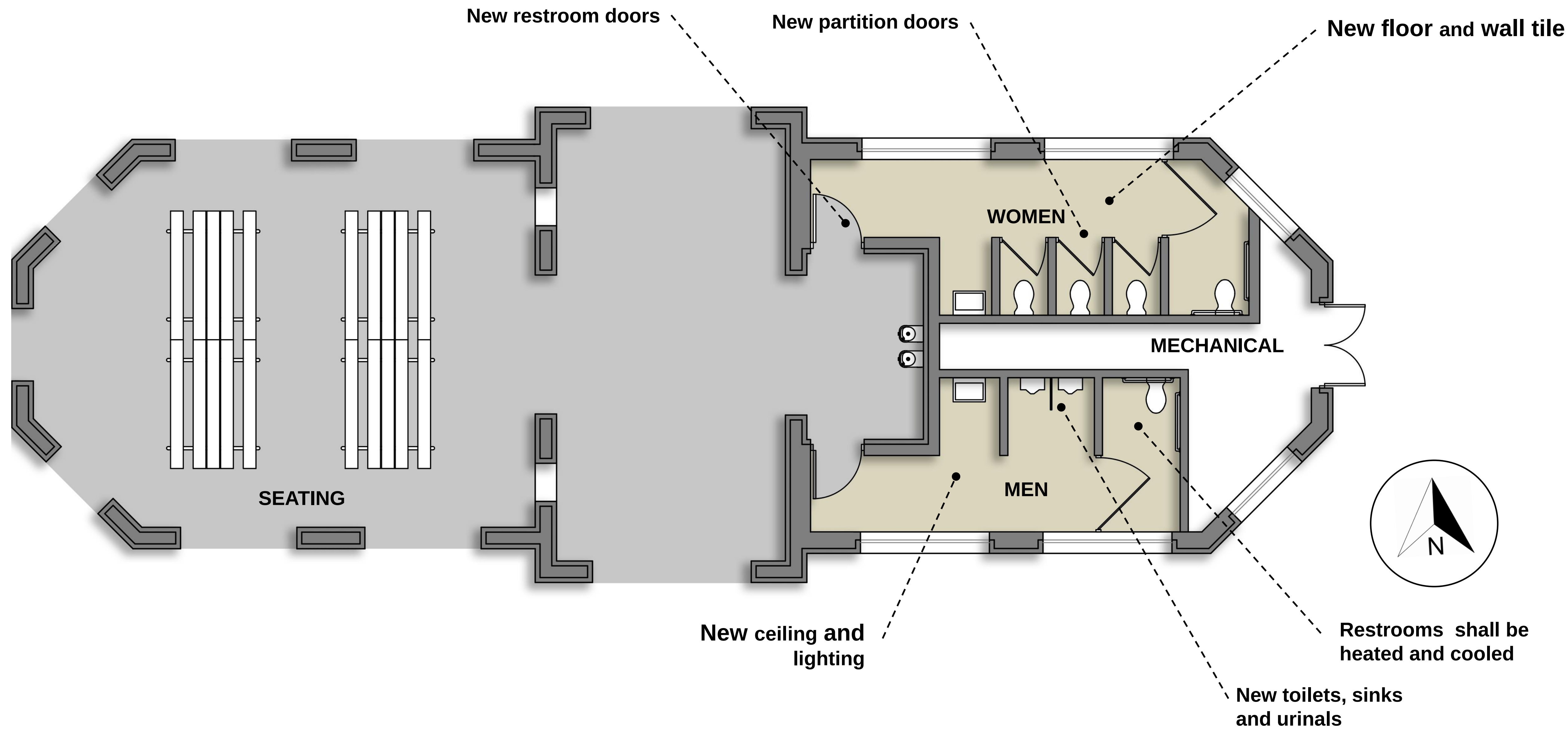
City Park Facility Renovations

Concept Renderings

BALL FIELD AND CONCESSION BUILDING - OPTION C



Preliminary Plan Tennis Center Restroom Building

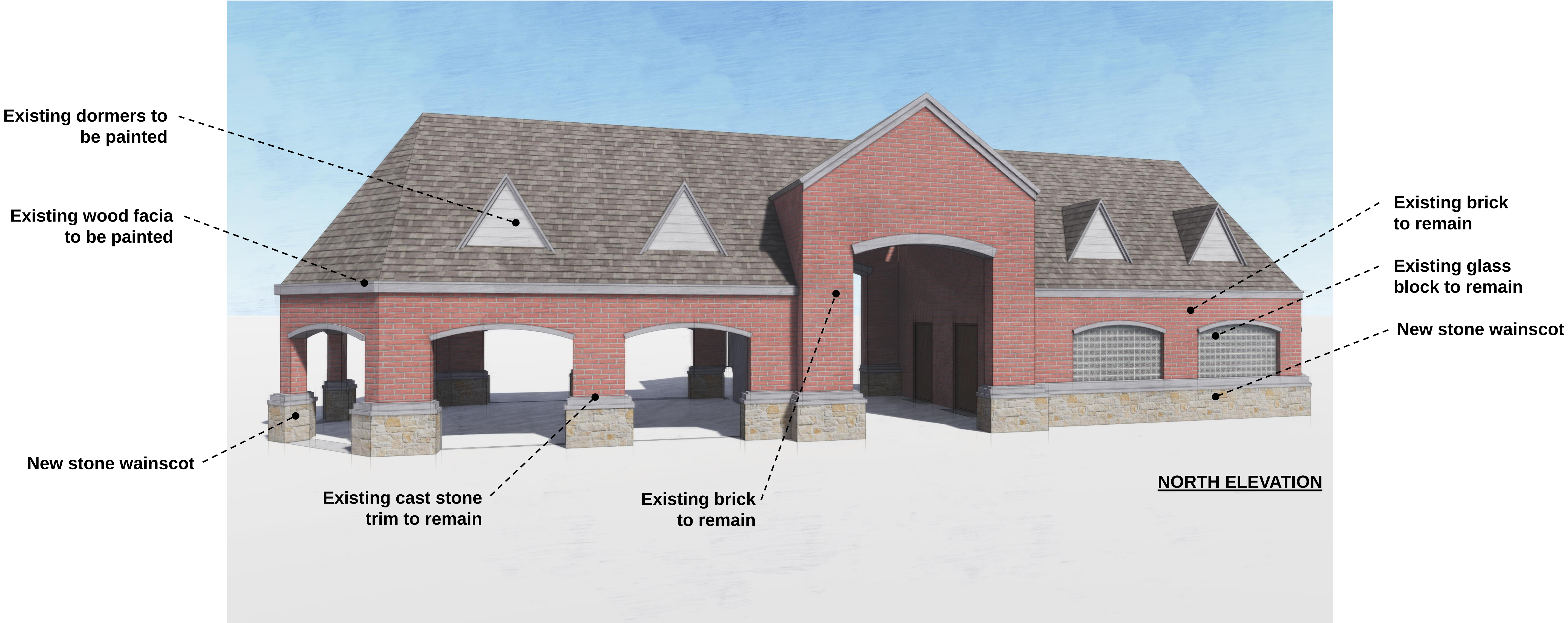


COLLEYVILLE PARKS

City Park Facility Renovations

Concept Renderings

TENNIS CENTER RESTROOM BUILDING - OPTION A

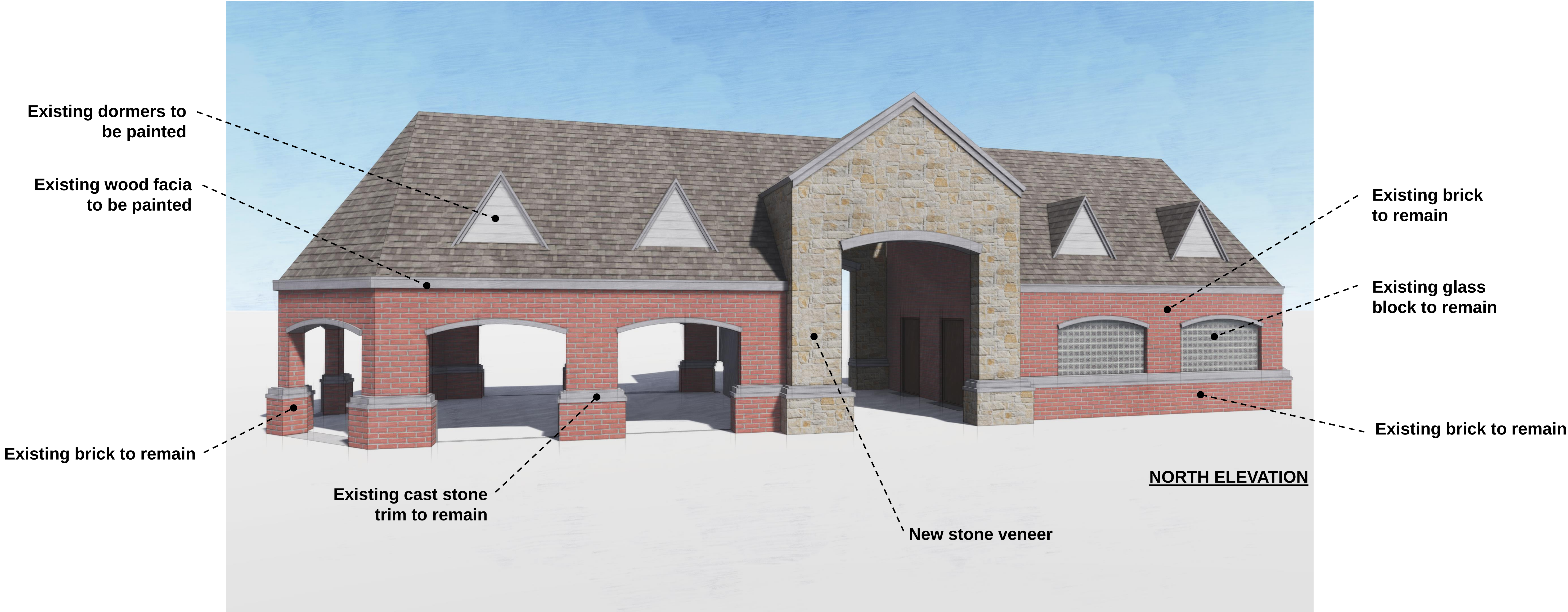


COLLEYVILLE PARKS

City Park Facility Renovations

Concept Renderings

TENNIS CENTER RESTROOM BUILDING - OPTION B

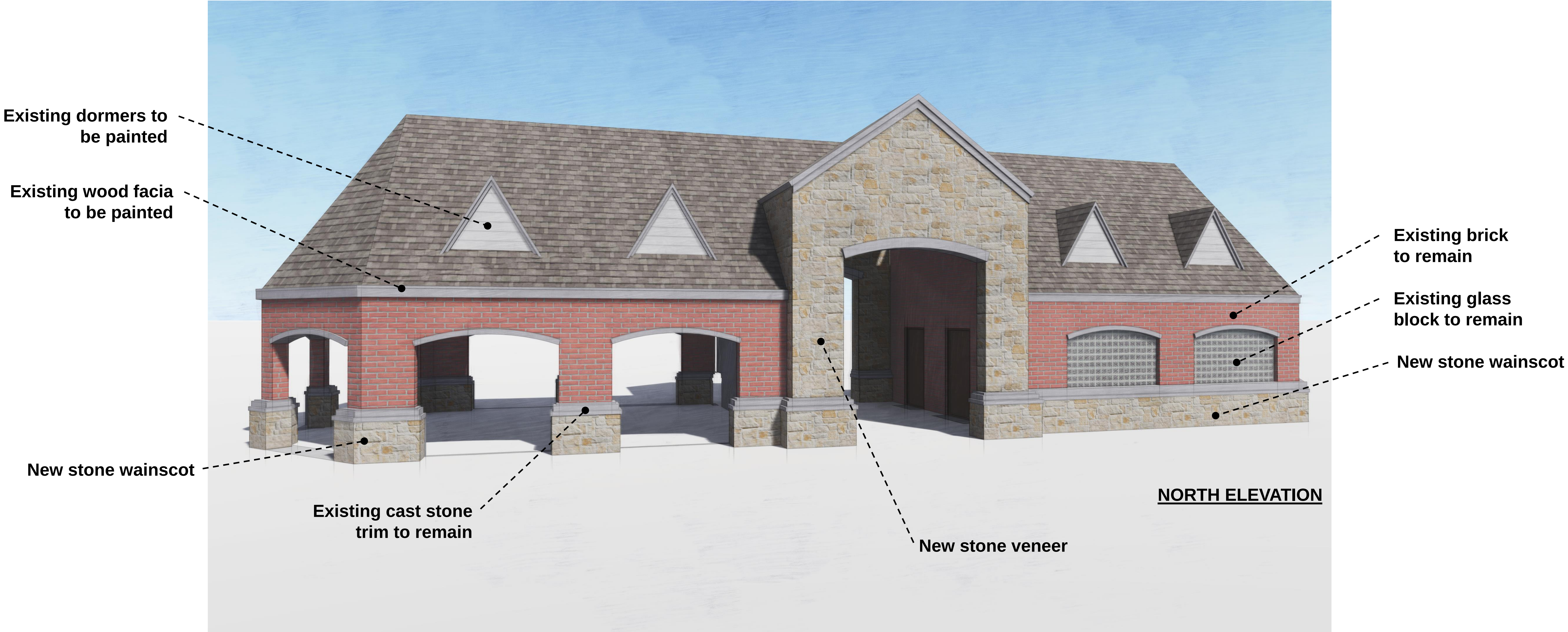


COLLEYVILLE PARKS

City Park Facility Renovations

Concept Renderings

TENNIS CENTER RESTROOM BUILDING - OPTION C



COLLEYVILLE PARKS

Nature Center Park Restroom

Reagan Park Restroom

City Park Facility Renovations

City Council Presentation
December 17, 2019





City of Colleyville Parks and Recreation Advisory Board Agenda Briefing

City Hall
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Agenda Number 3b	Agenda Date 1/13/2020	Number
Type Regular Agenda Items		
Department City Secretary		
Title		
Update on future projects from the 2018 Parks, Recreation and Open Space Master Plan		

Explanation

Attachments

1. Parks Capital Projects Priority Ranking
2. 2018 Parks, Recreation, and Open Space Master Plan

Capital Projects Priority Ranking

Park Board Ranking

Colleyville Parks, Recreation & Open Space Master Plan

Draft 5/16/2018

Please indicate a High Priority (3), Medium Priority (2), Low Priority (1), or Not Needed (0) for each item on the list. Please place a number in the far left column that indicates your priority for the proposed improvement. Rank each improvement. The priority ranking is for the level of importance of the improvements and not necessarily the order in which they will be developed. Thank you very much.

Priority Level	Item No.	Capital Improvement	Average	Park Board Average Rank
Capital Projects Rank - High (3), Medium (2), Low (1), or Not Needed (0).				
	28	Pleasant Glade Tract (behind Senior Center) - Develop as a Neighborhood Park with playground, splash pad, picnic shelters, Pickleball courts, shaded fitness stations, tree planting for shade, parking, etc. (fills a gap of park land in the east)	3.00	1
	40	Trails - Implement the Trails Plan	3.00	1
	18	Kimzey Park - Add a restroom building	2.83	3
	39	Trails - Develop a trail between Sparger Park and the Colleyville Nature Center	2.83	3
	43	Senior Center - Renovate Senior Center and add a multi-purpose program center (Park Board added this to replace items 36, 37 and 38)	2.83	3
	10	City-Wide - All parks - Tree planting program to provide shade and improve tree canopy	2.67	6
	12	CNC - Restroom Building	2.67	6
	13	CNC - Signage and wayfinding system	2.67	6
	23	L.D. Lockett - Clear out vegetation from drainage channel (in the 2018 CIP, causes backup of water and mosquito issues)	2.67	6
	8	City-wide - Provide accessible walkways to all playgrounds, picnic shelters, athletic fields and spectator areas to meet ADA guidelines	2.50	10
	24	McPherson - Rock House interior renovation, upgrade lighting (to allow more flexibility to support programs - Does not work well now)	2.50	10
	29	Pleasant Run - Shade, restrooms and drinking fountain on practice field side	2.50	10
	30	Pleasant Run - Develop trail system within park on north (practice fields) side to complete the loop (north of the practice fields to connect the Cotton Belt Trail to Pleasant Run Rd. where a new trail will be located)	2.50	10
	33	Reagan Park - New restroom building	2.50	10
	42	City Park - Splash pad near Kidsville (added by Park Board)	2.50	10
	19	Kimzey Park - Dredge pond (in the 2018 CIP already, but kept on the list to show early successes)	2.33	16
	5	City Park - Replace and enlarge shade shelters over spectator areas (current ones are faded and complaints of too small)	2.17	17
	7	City-wide - Consistent park signage system (including entrance signs, directional signs, park rules signs, and interpretive signs)	2.17	17
	17	Dog Park - Identify a location and develop a dog park (no location identified yet - Requested by many)	2.17	17
	2	City Park - Both Restroom/Concession Buildings - Repair building exterior grout and wainscot, update interiors, improve concession areas	2.00	20
	3	City Park - Small playground near ballfields with shade cover (convenience for small children)	2.00	20
	20	Kimzey Park - Replace playground and improve drainage (playground is older and has drainage problems)	2.00	20
	25	McPherson - Pavilion/Restrooms renovations - painting and ventilation, additional electrical outlets	2.00	20
	26	McPherson - Upgrade Dairy Barn displays (interpretive signs are faded and unreadable)	2.00	20
	41	Woodbriar Park - Replace playground and shelter, improve trail system	2.00	20
	6	City Park - Additional netting at ball diamonds for spectator safety (to provide safer environment for spectators)	1.83	26
	11	CNC - Expand paved trail system and safer stream crossing (couple of minor stream crossings to be made safer)	1.83	26
	22	L.D. Lockett - Playground and exercise stations (as originally planned)	1.83	26
	27	McPherson - Rehabilitate the two historic mud house barns (need work to last over the long term)	1.83	26
	34	Reagan Park - Install irrigation system	1.83	26
	14	CNC - Establish as an arboretum with labelled trees and horticultural display areas.	1.67	31
	16	CNC - Install benches along trails	1.67	31
	32	Pleasant Run - Install accessible walk from overflow parking to park	1.67	31
	1	Athletic Fields - Upgrade turf on all fields	1.50	34
	9	City-wide - Install Wi-Fi in the larger parks for convenience of park users and potential for mobile apps for park programs/interpretation)	1.50	34
	21	Kimzey - Install shaded outdoor fitness stations	1.33	36
	31	Pleasant Run - Upgrade landscaping in parking lot islands	1.33	36
	4	City Park - Install shaded outdoor fitness stations	1.17	38
	35	Reagan Park - Shade and dugouts at fields for players and spectators. Walkways to spectator areas. (fields are used for practice only for now)	1.17	38

Priority Level	Item No.	Capital Improvement	Park Board Average Rank	
Capital Projects Rank - High (3), Medium (2), Low (1), or Not Needed (0).			Average	
	36	Recreation Center - Develop a Recreation Center at the Senior Center site with kitchen, program space, gym, walking track, aerobics/dance rooms.	1.00	40
	15	CNC - Develop bird blinds	0.83	41
	38	Senior Center - Develop a new Senior Center Wing on the Recreation Center with meeting and program space, kitchen, computer lab, game room, craft room	0.83	41
	37	Recreation Center - Develop an indoor pool as part of the proposed Recreation Center	0.17	43

2018 Parks, Recreation, and Open Space Master Plan

Individual Park Projects

1. Bransford Park/Webb House

- Modify Webb House to allow for public use – completed Summer 2019
- Decorate in a period appropriate manner – furnishing to be completed - Fall 2019
- Open building for educational tours
- Utilize as a trail stop and family gathering place – rest area project to include benches, bike rack, and water fountain to be completed Fall 2019
- Add trees and landscaping – landscaping enhancements completed in Summer 2019
- Install a new main park sign

2. City Park

- Upgrade restroom buildings – renovations scheduled to go out to bid in Spring 2020
- Update concessions – renovations scheduled to go out to bid in Spring 2020
- Replace shade structures over dugouts and replace and enlarge shade over spectator areas – Shade covers replaced Summer 2019
- Expand backstop netting – Extended the backstops 8ft. in Summer 2019
- Install tactile warning strips along the central walkway
- Improve brick paving at the pond overlook
- Update park signage
- Add splash pad near Kidsville playground
- Add small playground near ball diamonds with a shade cover – CBA Board has expressed their desire to have a large shade structure with seating in this area instead of a playground. This project is scheduled for winter 2019/2020.

3. Colleyville Nature Center

- Install a restroom building – scheduled to go out to bid in Spring 2020
- Install improved signage and wayfinding signage system – Pond signs installed in Spring 2019; additional wayfinding and signage to be installed in 2020
- Expand trail system and improve smaller drainage crossing
- Establish Center as an arboretum with interpretive signage at trees and vegetation; plant additional native trees to enhance the arboretum experience
- Install benches along the trail
- Install bird blinds at strategic locations
- Create handicapped accessible fishing on the dock
- Dredge the ponds as needed
- Implement and maintain an invasive species eradication program
- Explore the feasibility of adding a nature education center for educational programming

4. Colleyville Senior Center and Pleasant Glade Tract

- Develop master plan for park
- Explore community need for a new recreation/multi-generational facility to replace the Senior Center - Council has toured a few recreation centers and have had multiple worksession presentations on the process and different facets of a recreation center. Currently the 2019 Citizen survey includes specific questions on this subject.
- Develop land as a neighborhood park

5. Kimzey Park

- Add restroom building
- Improve drainage at the playground and upgrade play equipment
- **Dredge the pond** – Project completed in Fall 2018. Kimzey Pond was stocked with a variety of fish in Spring 2019.
- Replace and upgrade signage

6. L.D. Lockett Park and Trailhead

- Plan for the addition of a playground and fitness stations

7. McCain Park

Improvements to be considered in the SH26 landscape design project.

8. McPherson Park

- Perform interior renovations to the Rock House with expanded spaces, improved lighting, and improved circulation
- **Complete development of Community Garden** – An Advisory Committee was formed in January 2019 and the group is working towards the creation and implementation of a Community Garden.
- Renovate pavilions and restrooms, plus additions of electrical outlets at the shelters
- Upgrade the Dairy Barn interpretive display signage
- **Rehabilitate the two Mud House barns for future functionality** – Project completed in Spring 2019
- Upgrade park signage
- Install additional shade at splash pad
- Determine uses for existing barns

9. Pleasant Run Soccer Complex

ADDED: Recently replaced (2) of the practice light poles and fixtures and inspected the integrity of all of the soccer complex athletic light poles.

- Provide shade, restrooms, and drinking fountains near the practice field
- Develop a trail to connect the Cotton Belt Trail to new trail along Pleasant Run Road
- Replace entry and park wayfinding signage
- Provide accessible walkways to all fields
- Upgrade landscaping in parking lot islands
- Provide paved path from overflow parking lot to the complex
- Make improvements to existing restroom and concession building

10. Reagan Park

- Provide shaded bleachers and dugouts
- Create accessible walkways to fields
- **Add small restroom building** - scheduled to go out to bid in Spring 2020
- **Upgrade irrigation system** – In Winter 2018/2019, Park staff added irrigation heads to the infields of the baseball and softball fields to help with keeping the fields maintained properly, especially in the heat of the summer.

11. Sparger Park

ADDED: Replaced the playground material that was washed out from the very rainy fall season. This was an additional replacement from the annual installation of the playground material.

- Upgrade park signage
- Improve connections to Tara Neighborhood trail system – Public Works rehabilitated the bridge from Sparger Park to the Tara Trail

12. Woodbriar Park

- Replace playground and picnic shelter
- Improve existing trail



City of Colleyville Parks and Recreation Advisory Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 3c	Agenda Date 1/13/2020	Number
Type Regular Agenda Items		
Department City Secretary		

Title

2019 Citizen Survey update

Explanation

Attachments

1. 2019 Citizen Survey Results Presentation 12-17-19

City of Colleyville 2019 Citizen Survey



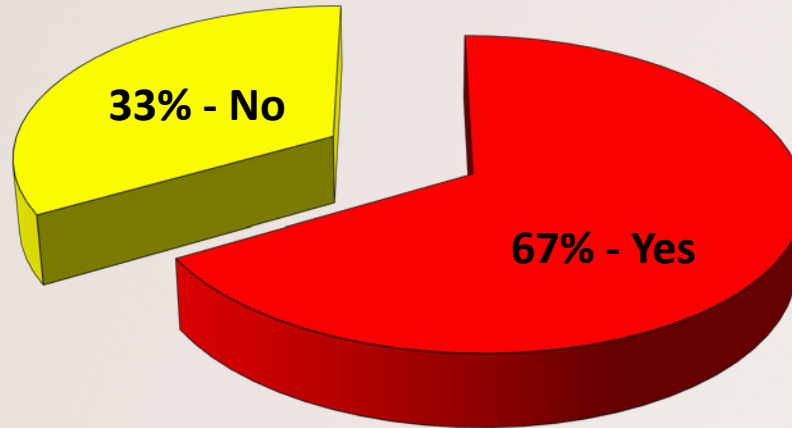
Results Report
December 17, 2019 City Council Worksession

Parks and Recreation



Q9a. The City of Colleyville is currently evaluating the need for a Multi-purpose Recreation Facility and whether such an amenity is desired by citizens. The proposed site would be 10 acres, currently home to the 10,000 square foot senior center (2512 Glade Road). At a minimum, the existing Senior Center is in need of renovation. All estimates for “cost to taxpayer” are based on average home values. There are currently four options under consideration. The first two options would involve tearing down the existing senior center building (a former church). The second two options involve renovating and/or adding on to the existing building. All estimates assume a mid-level finish out (similar to the REC in Grapevine).

Are you interested in the City providing this type of facility?



Parks and Recreation



Q9 a. Comprehensive Option A.

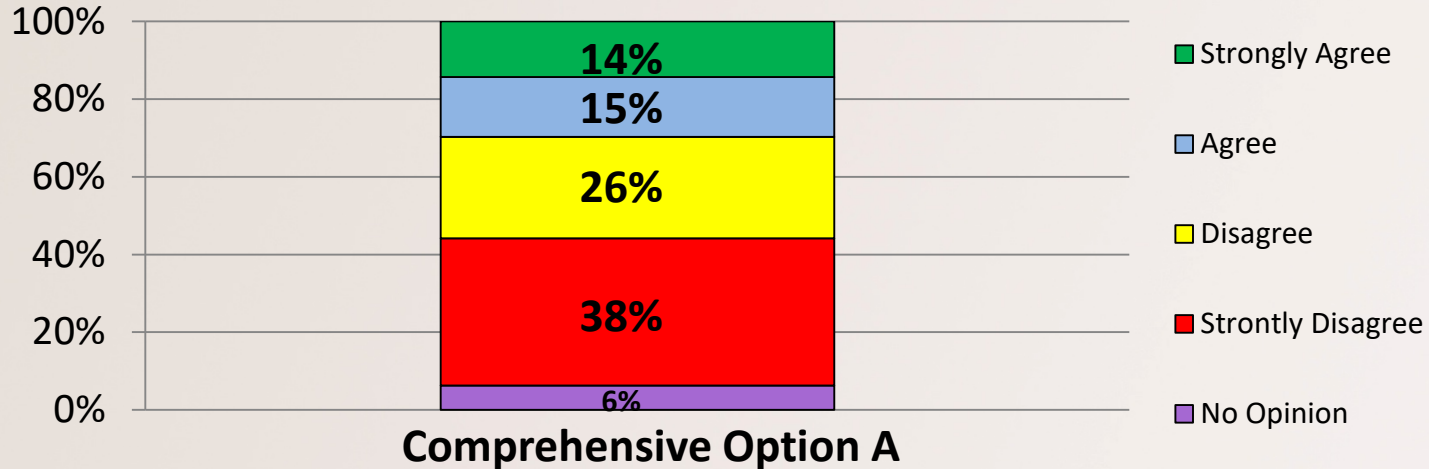
New 45,000 square foot facility (Lifetime Fitness is 108,000 square feet-- so about half the size). Includes a gymnasium, senior facilities, fitness rooms, multi-use rooms, building support space, indoor aquatics, and additional parking. Membership fees could be charged to offset costs or the cost could all be included and funded through property taxes.

Capital cost of \$25-30M; \$1.5M annual operating

Cost to taxpayer = \$208 for capital + \$208 for operating = **\$416 annual increase to property tax bill**
(assumes 0% recovery through membership fees)

*assumes \$25M in bonds paid over 20 years (annual debt service of \$1.5M) + \$5M cash

I am supportive of the City pursuing this option:



Parks and Recreation



Q9 a. Comprehensive Option B.

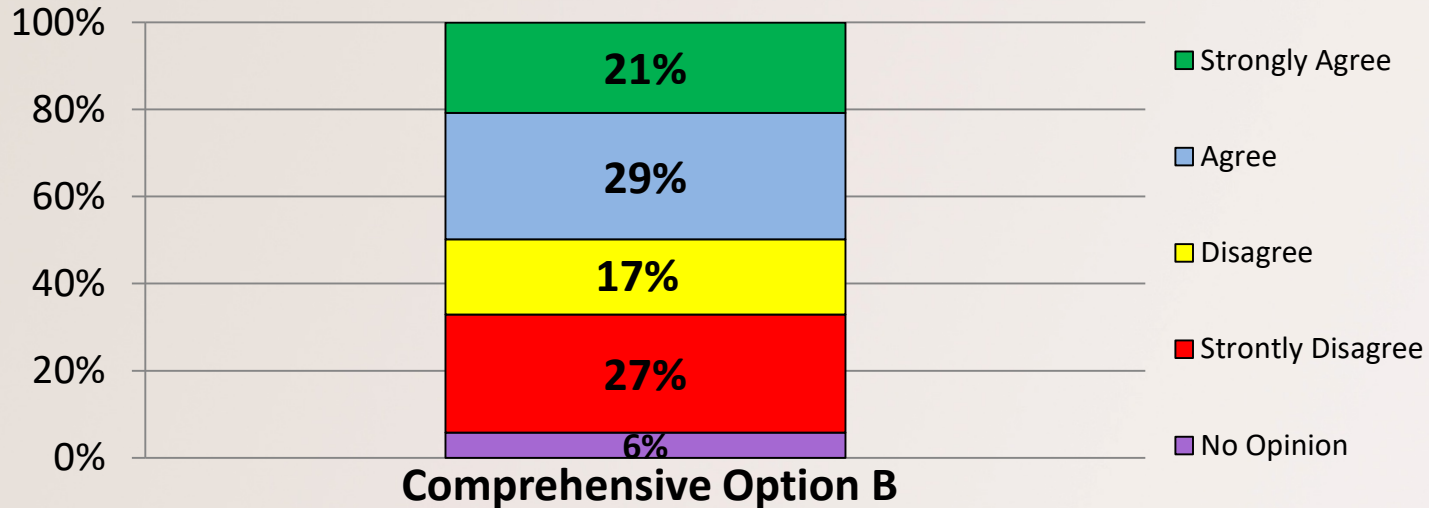
New 45,000 square foot facility (Lifetime Fitness is 108,000 square feet-- so about half the size). Includes a gymnasium, senior facilities, fitness rooms, multi-use rooms, building support space, indoor aquatics, and additional parking. Membership fees could be charged to offset costs or the cost could all be included and funded through property taxes.

Capital cost of \$25-30M; \$1.5M annual operating

Cost to taxpayer = \$208 for capital + \$104 for operating = **\$312 annual increase to property tax bill**
(assumes 50% recovery through membership fees; membership fees TBD)

*assumes \$25M in bonds paid over 20 years (annual debt service of \$1.5M) + \$5M cash

I am supportive of the City pursuing this option:



Parks and Recreation



Q9 a. Alternative Option C.

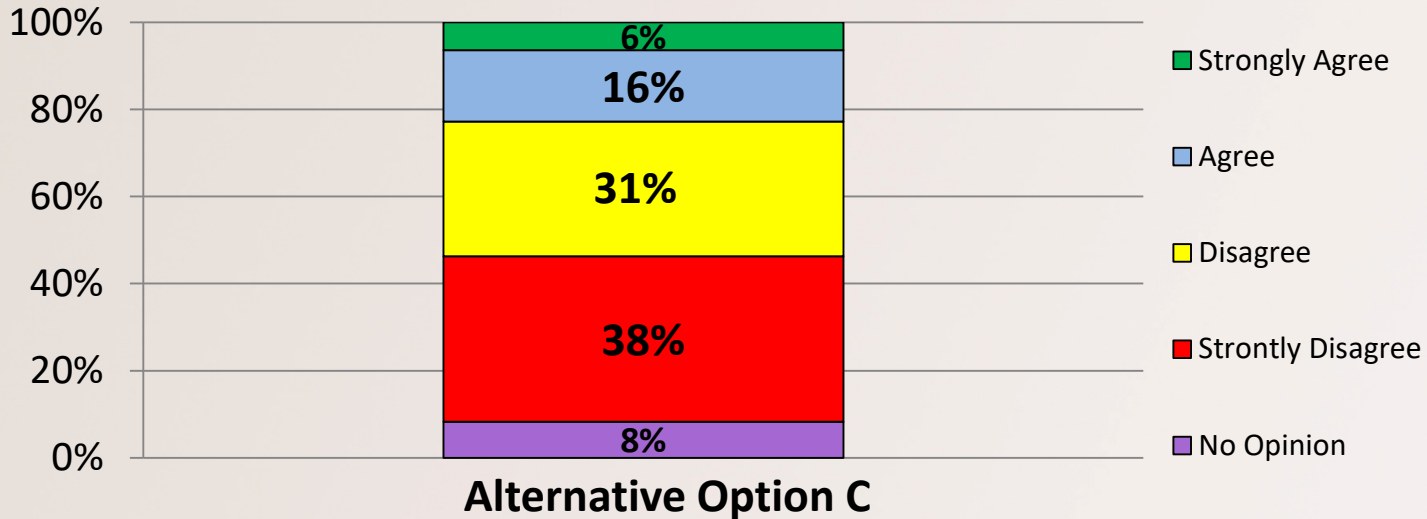
New smaller facility at 30,000 square feet including a gymnasium, senior facilities, fitness rooms, multi-use rooms, building support space, and additional parking. With this facility, there is reduced focus on the fitness facility and no aquatics. If membership fees were to be charged, those fees would be less than those appropriate for a comprehensive facility (option 1).

Capital cost of \$15-20M; \$1.0M annual operating

Cost to taxpayer = \$125 for capital + \$138 for operating = **\$263 annual increase to property tax bill**
(assumes 0% cost recovery through membership fees)

*Assumes \$15M in bonds paid over 20 years (annual debt service of \$900K) + \$5M cash

I am supportive of the City pursuing this option:



Parks and Recreation



Q9 a. Alternative Option D.

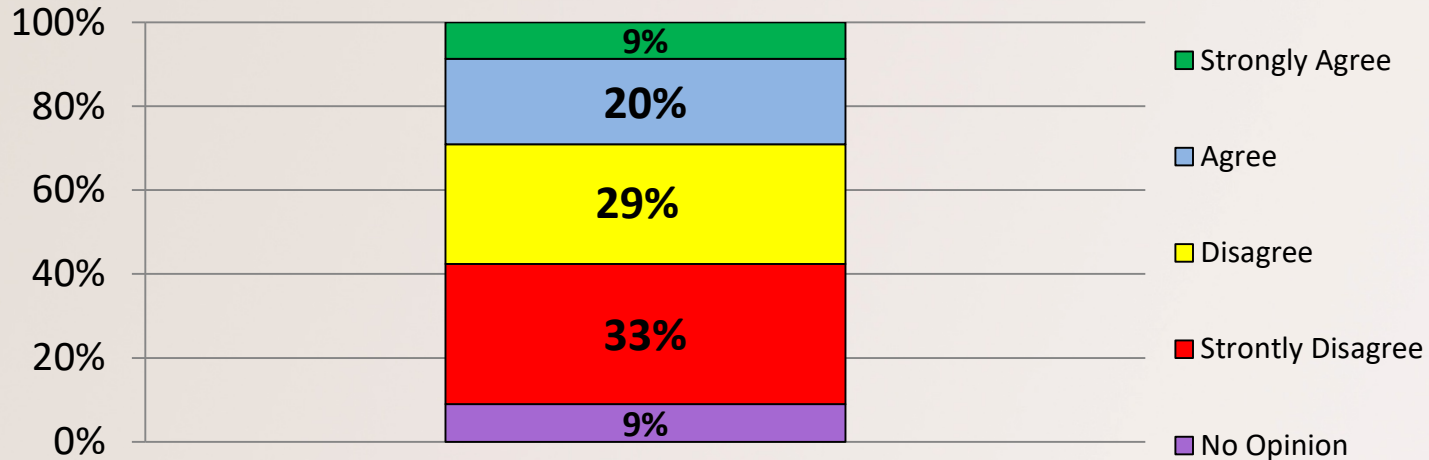
New smaller facility at 30,000 square feet including a gymnasium, senior facilities, fitness rooms, multi-use rooms, building support space, and additional parking. With this facility, there is reduced focus on the fitness facility and no aquatics. If membership fees were to be charged, those fees would be less than those appropriate for a comprehensive facility (option 1).

Capital cost of \$15-20M; \$1.0M annual operating

Cost to taxpayer = \$125 for capital + \$110 for operating = **\$235 annual increase to property tax bill**
(assumes 20% cost recovery through membership fees)

*Assumes \$15M in bonds paid over 20 years (annual debt service of \$900K) + \$5M cash

I am supportive of the City pursuing this option:



Alternative Option D

Parks and Recreation



Q9a. Option E – Renovation + Add Gymnasium

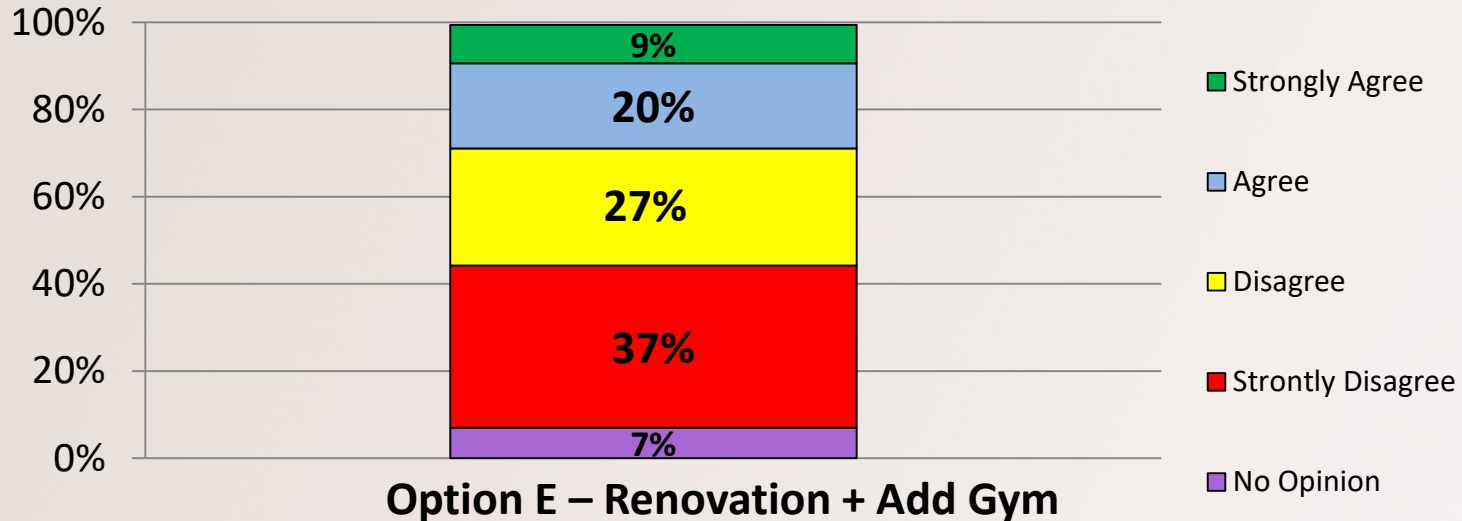
Includes renovating the existing building (10,000 square feet) and building a gymnasium addition (10,000 square feet). Will consist of reconfiguring rooms, additional restrooms, and joining the annex building to the main building. As a facility focused on programming (as opposed to a facility with fitness rooms and/or aquatics), membership fees would not be charged and are not charged currently.

Capital cost of \$7-12 M; \$500k annual operating

Cost to taxpayer = \$41 for capital + \$69 for operating = **\$110 annual increase to property tax bill**

*Assumes \$5M in bonds paid over 20 years (annual debt service of \$300k) + \$5M cash

I am supportive of the City pursuing this option:



Parks and Recreation



Q9a. Option F – Renovation Only

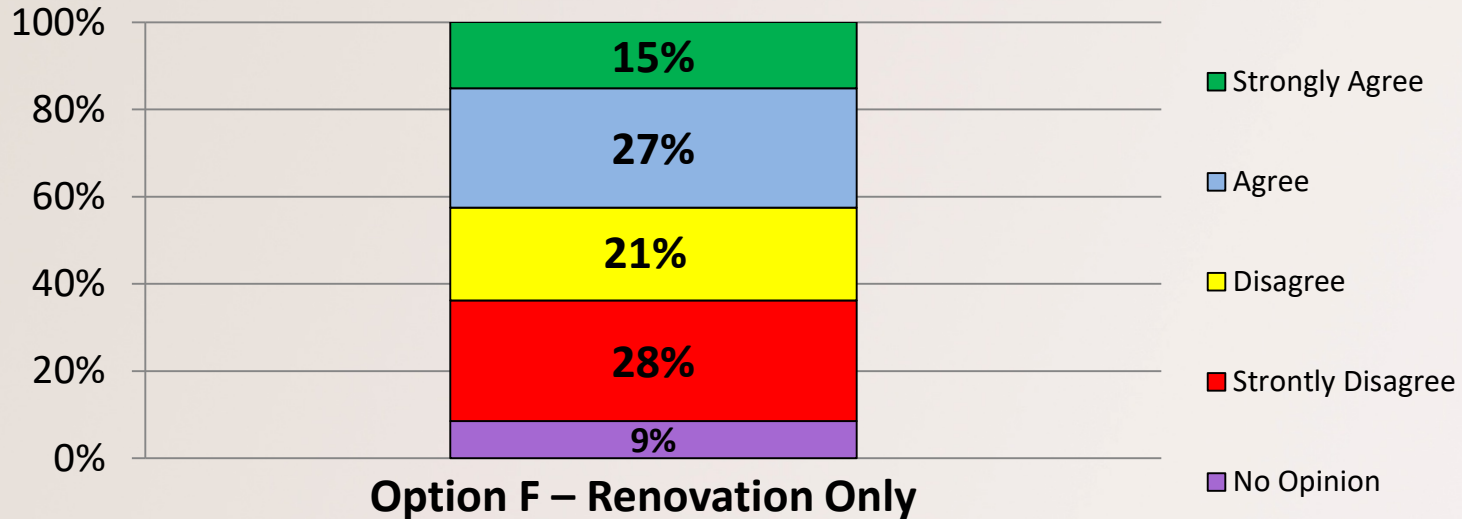
Includes renovating the existing building (10,000 square feet) and building a gymnasium addition (10,000 square feet). Will consist of reconfiguring rooms, additional restrooms, and joining the annex building to the main building. No gymnasium would be added. As a facility focused on programming (as opposed to a facility with fitness rooms and/or aquatics), membership fees would not be charged and are not charged currently.

Capital cost of \$2-4 M; minimal operating increase

Cost to taxpayer = \$0 for capital + \$0 for operating = **No increase to property tax bill, no membership fees**

*Assumes \$4M cash

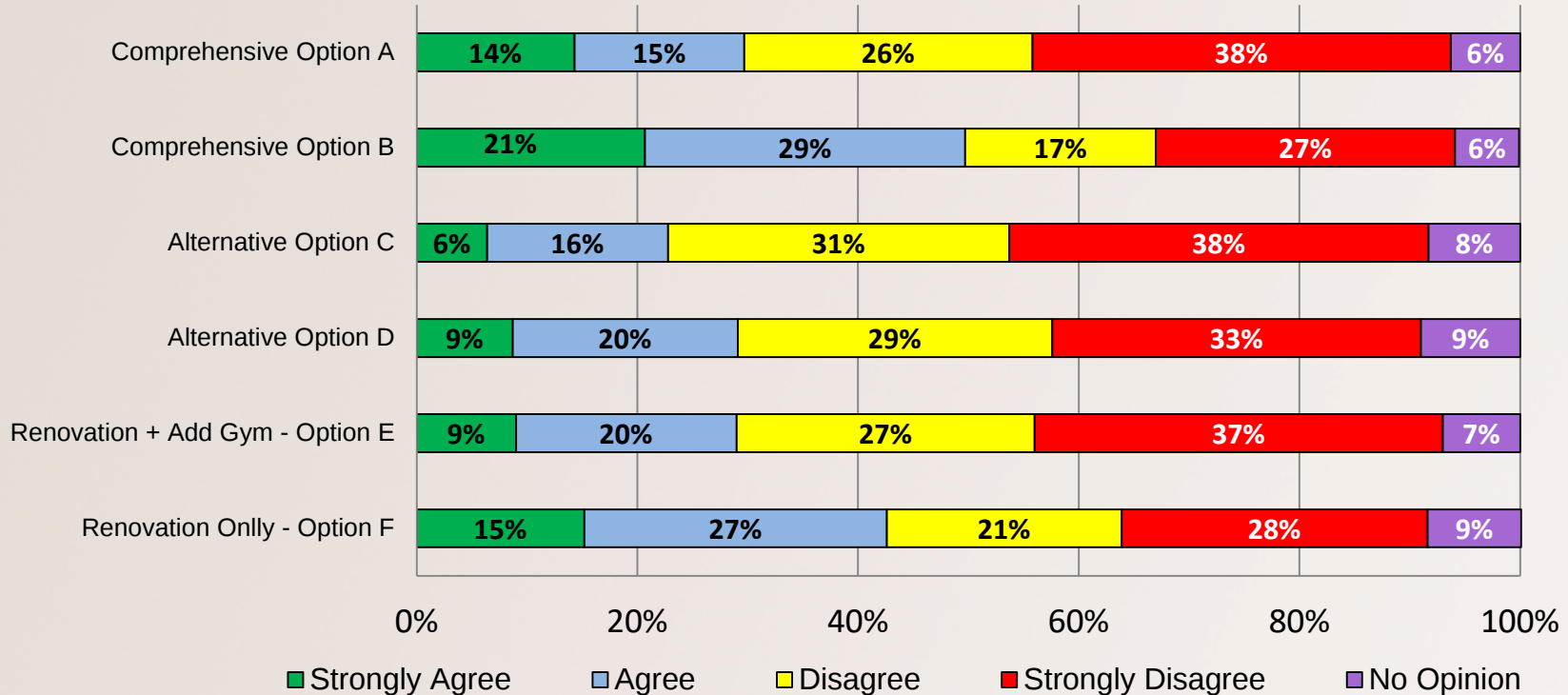
I am supportive of the City pursuing this option:



Parks and Recreation



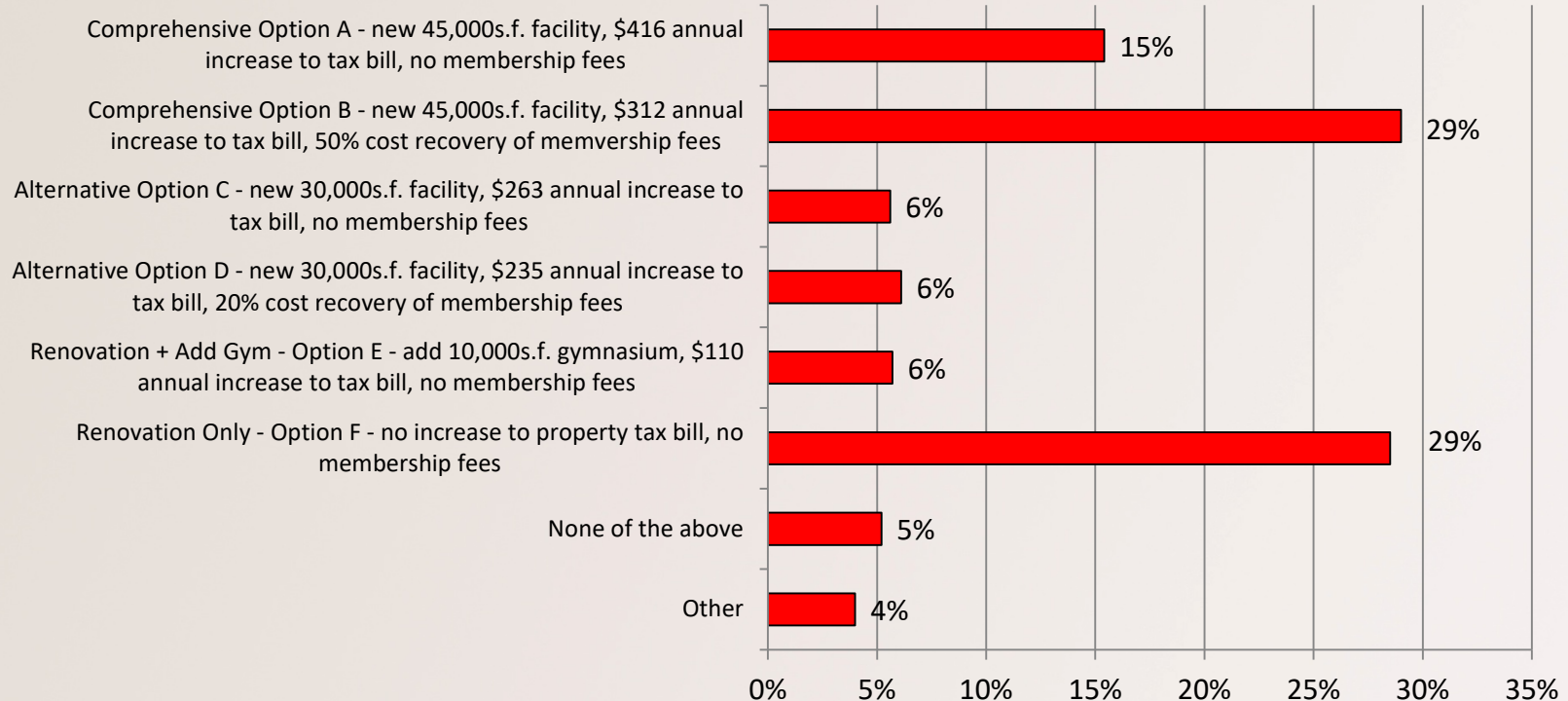
Q9a. Summary of Responses



Parks and Recreation



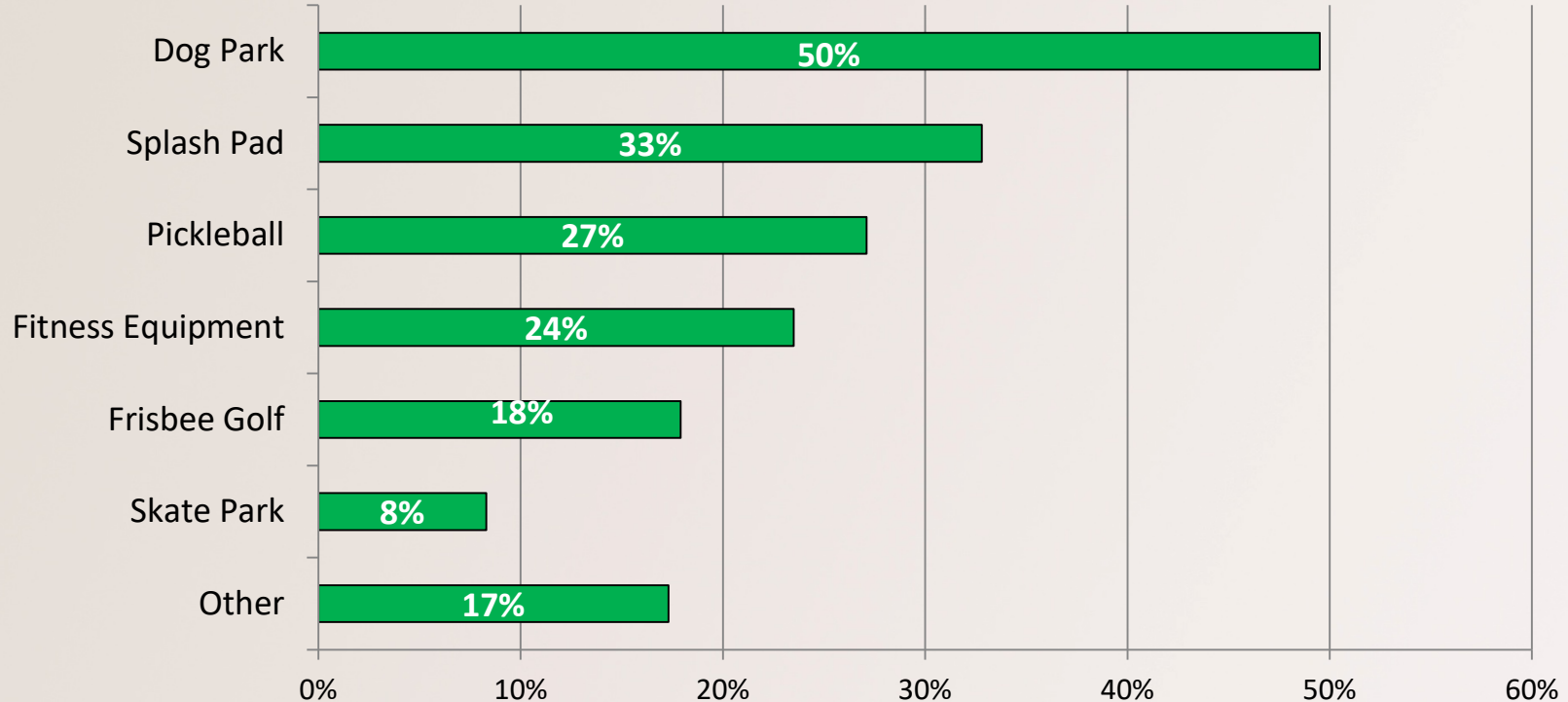
Q9b. Please indicate your preference out of the options given:



Parks and Recreation



Q9c. What additional amenities would you like to see to enhance our parks?



New question in 2019 Citizen Survey. Responses will add to more than 100% due to multiple answers allowed.

Summary



ECONOMIC DEVELOPMENT

- The City should serve an active role regarding economic development. 91% indicated the City should be very or somewhat proactive in this effort.
- The role of economic development is to diversify the City's tax base. 77% agree with this statement.
- 71% are aware of the City's efforts and promotions to incentivize shopping locally.

COMMUNITY EVENTS

- 89% feel community events build a sense of community. Very satisfied and satisfied ratings were high (88% to 97%) for all community events except Farmers Market which scored 67% satisfaction (very satisfied/satisfied).

INFRASTRUCTURE REPLACEMENT

- 53% feel the city is providing the proper amount of road construction, while 24% feel there is not enough construction.
- Regarding road construction, 55% prefer shorter duration with greater frequency, while one-third prefer longer duration with less frequency.

PARKS AND RECREATION

- A growing number of citizens are interested in the City providing a multi-purpose recreation center.
- The two options with strongest preference are Comprehensive Option B and Renovation only.
- Other park amenities citizens would like to see added (top four) dog park, splash pad, pickleball and fitness equipment.



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Agenda Number 3d	Agenda Date 1/13/2020	Number
Type Regular Agenda Items		
Department City Secretary		

Title

Discussion of 2020 meeting dates

Explanation

Attachments



City of Colleyville Parks and Recreation Advisory Board Agenda Briefing

City Hall
100 Main Street
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Agenda Number 4a	Agenda Date 1/13/2020	Number
Type Report		
Department City Secretary		
Title		
Parks and Recreation report		

Explanation

Attachments