



City of Colleyville

Parks and Recreation Advisory Board Agenda

City Hall
100 Main Street
Colleyville, Texas 76034
817. 503.1000
www.colleyville.com

Monday, July 6, 2015
6:00 p.m.

Colleyville Public Library
110 Main Street - 2nd Floor

1. CALL TO ORDER

2. APPROVAL OF MINUTES

March 30, 2015

3. REGULAR AGENDA ITEMS

3a Presentation and discussion on shade structures

3b Approval to use Voluntary Park Funds for the purchase and installation of three new scoreboards at City Park

3c Discuss the use of Parks Tomorrow Funds for the L.D. Lockett Park Cotton Belt Trailhead Enhancement Project

4. REPORTS

4a Recreation, Athletics, Tennis, and Senior Center reports

4b Overview of ongoing and upcoming park projects

5. CITIZEN COMMENTS/PRESENTATIONS REGARDING ITEMS NOT ON THE AGENDA

6. ADJOURNMENT

I hereby certify this agenda was posted on City Hall bulletin boards Thursday, July 2, 2015 by 5:00 p.m.

Rylee Truckenmiller
Administrative Support Specialist

A quorum of the Colleyville City Council may be in attendance at this meeting.

Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion.

If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the Administrative Assistant at least 48 hours in advance at 817.503.1180, and reasonable accommodations will be made to assist you.



City of Colleyville

Parks and Recreation Advisory Board MINUTES

City Hall
100 Main Street
Colleyville, Texas
76034
817.503.1000
www.colleyville.com

Monday, March 30, 2015
6:00 p.m.

Colleyville Public Library
110 Main Street
2nd Floor Meeting Room

1. CALL TO ORDER

Chairperson Michelle McGarry called the meeting of the Parks and Recreation Advisory Board to order on March 30, 2015 at 6:10 p.m and called the roll;

Present: Chairperson Michelle McGarry, Board Members Nancy Coplen, Leti Carson, Ajit Purandare, Ken Llewellyn, Hillary Schwanbeck; City Staff: Assistant City Manager/Chief Financial Officer Terry Leake, Library and Recreation Director Mary Rodne, Parks Manager James Hubbard, Recreation and City Events Manager Lisa Escobedo, and Administrative Support Specialist Rylee Truckenmiller

Absent: Board Members Charles Bethards and David Hays

2. APPROVAL OF MINUTES

January 5, 2015

Board Member Nancy Coplen moved to approve the January 5, 2015 meeting minutes as written. Leti Carson seconded the motion. The motion carried a unanimous vote.

3. REGULAR AGENDA ITEMS

- 3a** Approval to use Voluntary Park Funds for the purchase and installation of benches and trash receptacles at Sparger Park

Parks Manager James Hubbard gave a brief overview on a proposed project to install five new trash receptacles and three new benches at Sparger Park. The project would also include removal of four 55 gallon drum style trash cans at Sparger Park. He is requesting to use \$10,000 of Voluntary Park Funds for these

improvements, which will require four additional, new concrete pads to be poured to stabilize the receptacles and benches. These benches will be placed on the outside of the trail, looking in. The cost will cover all the amenities and concrete work.

Leti Carson made a motion to use \$10,000 of the Voluntary Park Funds for the purchase and installation of benches and trash receptacles at Sparger Park. Hillary Schwanbeck seconded the motion. The motion carried with unanimously.

- 3b** Discuss the use of Parks Tomorrow Funds for the purchase and installation of a chlorinating recirculation system for the McPherson Park splash pad

Parks Manager James Hubbard offered background information regarding the splash pad at McPherson Park. On February 3, 2015 he proposed new options to the City Council. Including exploration of a repurposing system, which would capture the water in underground storage tanks and use it to irrigate from. It was noted, this option would be \$80,000 and would not allow operation under stage 2 water restrictions, and requires the park to be irrigated each night. The only reasonable option would be a recirculation system, which is a combination of a chlorination and U.V. system. This system would allow the splash pad to run under stage 1, 2, and 3 water restrictions, and will save approximately three million gallons of water each splash pad season.

Hubbard is requesting \$140,000 dollars of Parks Tomorrow Funds for this project, which includes a 10% contingency above the quoted amount from Vortex. City Council has directed staff to use money from this account, since it holds a balance of approximately 1.1 million dollars. Nancy Coplen questioned what the Parks Tomorrow Fund was. Hubbard informed the Board it started in 2009 to account for the revenue from Titan gas lease on park land property and the money had been allocated to park operations. Ken Llewellyn asked about the life cycle of this system. Manager Hubbard stated the pump would last about 5-10 years, although the system requires daily testing and minor maintenance. Michelle McGarry questioned what the electric would cost to operate this system. Hubbard informed the board this was a cost that would need to be looked into.

Ajit Purandare questioned if the 1.1 million dollars in the Parks Tomorrow Fund was solely dedicated to McPherson Park. Hubbard passed the question on to City Manager/Chief Financial Officer Terry Leake. Leake further explained there are a number of parks in the City which receive money from Texas Parks and Wildlife. She stated this type of income on park land, which was a grant, must be segregated from any other money received from other general property. Leake further explained, the City signed the park gas lease in 2009, any money received was kept separate by allocating the money to the Parks Tomorrow Fund. She specified this fund is primarily used for long term and capital type

improvements on the park, rather than for operations. Coplen questioned if this fund could be used for operations. Leake implied there was no law stating these funds could not be; since it is one time money it will be used for things having a life span of five years or longer. Coplen questioned if there was a royalty payment every year. Leake stated they have only received one royalty payment.

Hillary Schwanbeck asked if the expenditure and project were approved would the splash pad be ready to go this season. Hubbard indicated it will not be, however, City Council has passed a new drought contingency plan, which allows City Council to approve a resolution allowing the splash pad to operate under stage 1. Hubbard specified if this board approves the recommendations, it will be taken to City Council on April 7, 2015.

Hillary Schwanbeck made a motion to use \$140,000 from the Parks Tomorrow Fund for the purchase and installation of a chlorinating recirculation system at McPherson Park splash pad. Leti Carson seconded the motion. The motion carried unanimously.

4. REPORTS

4a Recreation, Athletics, Tennis, and Senior Center reports

Lisa Escobedo, Recreation and City Events Manager, updated the Board on Recreation and Special Events activities for the months of January, February, March, and upcoming events for April 2015. She informed the Board about the Winter Ball was held at the Colleyville Center, in January and had about 120 participants. She also noted they had just hosted the annual Bunny Brunch, which was also held at Colleyville Center in March, this event was attended by 155 patrons. Additionally, Escobedo stated that there was slow registration due to the cold weather, but in March enrollment has increased for spring classes continuing through May. Summer classes and programs will be available April 1.

Manager Escobedo indicated all youth associations are well into their spring seasons, noting the girl's spring volleyball league comprised of 252 girls 13 years and younger, started March 16. Escobedo stated spring tennis leagues have also begun with 14 teams playing and generating \$3,861.

Additionally, Escobedo explained the Senior Center trips are very popular with an average of 10 participants (van capacity) from January to March. The seniors traveled to Elvis Lives! at Bass Hall, Dallas Blooms, and the Winstar Casino, which is a monthly trip. Events held at the Senior Center, included in January, National Soup Month, where the Recreation Department helped the seniors warm up with various soups. On St. Patrick's Day, they enjoyed an all green themed lunch, where over 30 plus seniors attended. Escobedo added as of March 1,

memberships are required by everyone who participates in any senior class, program, or activity, this includes the fitness facility. This new requirement allows staff to track participation better.

Escobedo highlighted future events Colleyville Clean Sweep on Saturday, April 18, at Colleyville Heritage High School, Olde Tyme BBQ scheduled for Friday, April 24 and Saturday, April 25 at Colleyville Center. The annual Texas Junior Anglers is also scheduled for Saturday, April 25 at the Colleyville Nature Center where children 16 years and younger can participate in a free day of fishing. The Senior Center is still continuing to offer the AARP Tax Help, which has been held on Tuesdays since February and will continue until April 14.

4b Overview of ongoing and upcoming Parks projects

Parks Manager James Hubbard updated the Board on quarterly projects to include the demolition of L.D. Lockett House, completion of laser leveling on softball fields 1-3, replacement of the fishing pier at the Nature Center and the receipt of preliminary construction plans for the improvements at L.D. Lockett Park, he anticipates will be completed by the end of the year.

Hubbard reported Time Warner has proposed a program offering Wi-Fi at City Park and Pleasant Run Park, where Time Warner would provide one hour free Wi-Fi daily to non-Time Warner subscribers and unlimited Wi-Fi to Time Warner subscribers. Leti Carson asked if there was a reason for the sports teams themselves to have Wi-Fi or if it is for the families. Hubbard responded it is mostly for the families; due to many apps and streaming being available on mobile devices, it would allow for more connections of families who are present at the game, as well as further away.

Hubbard stated the shade fabric has been replaced at City Park. Parks has also began a partnership with Jerad Minnick of Growing Innovations to help improve turf conditions, he has been out to the fields and hopes to improve the old grass as well as bring in new. Additionally, Hubbard and Leake will be hosting a Youth Sports Association Summit on April 8, 2015, to develop stronger relationships and improve understanding of field conditions, drought, and water restrictions.

5. CITIZEN COMMENTS/PRESENTATIONS REGARDING ITEMS NOT ON THE AGENDA

There were no citizen comments/presentations regarding items not on agenda.

6. ADJOURNMENT

A motion was made by Nancy Coplen and seconded by Ajit Purandare to adjourn the meeting. The motion carried with a unanimous vote. Chair McGarry adjourned the meeting at 6:42 p.m.

*APPROVED BY A VOTE OF ____ AYES, ____ NAYS, AND ____ ABSTENTIONS ON THIS
THE ____ DAY OF ____.*

Minutes taken and prepared by:

Rylee Truckenmiller



City of Colleyville Parks and Recreation Advisory Board Agenda Briefing

City Hall
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Agenda Number 3a	Agenda Date 07/06/2015	Number
Type Regular Agenda Items		
Department Parks and Recreation Advisory Board		
Title		

Presentation and discussion on shade structures

Explanation

The desire to have additional shade structures installed throughout the park system was a high priority of the citizens who responded to the 2014 Citizen Survey. In response, Parks Manager, James Hubbard, will present an overview of shade structures and lead a discussion centered on initiating an action plan to meet these desires.

Attachments

1. Presentation - Shade Structures



Shade Structures

Parks and Recreation Advisory Board Meeting
July 6, 2015

Shade Structure Overview



Advantages

- Provide shelter from direct sun
- Keeps equipment cooler
- Increases useable hours
- Prolongs equipment life

Disadvantages

- Can be considered unsightly
- Fabric replacement
- Susceptible to vandalism and weather related damage

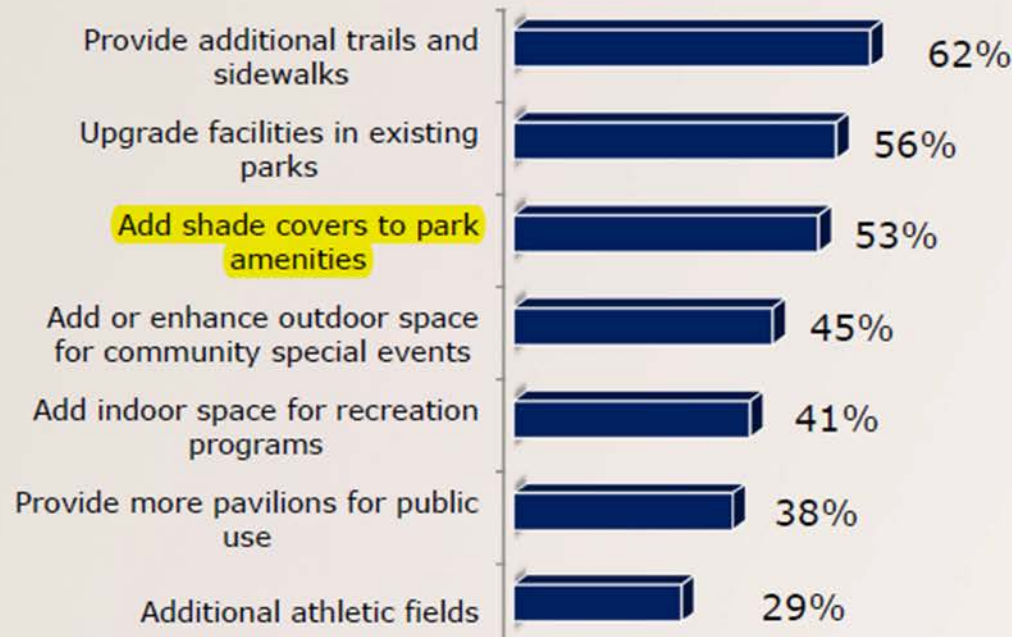


2014 Citizen Survey



Q10a-How important is it for the City of Colleyville to address the following park and recreation issues in the near future?

COMBINED PERCENTAGES: VERY IMPORTANT/IMPORTANT



2014 Citizen Survey



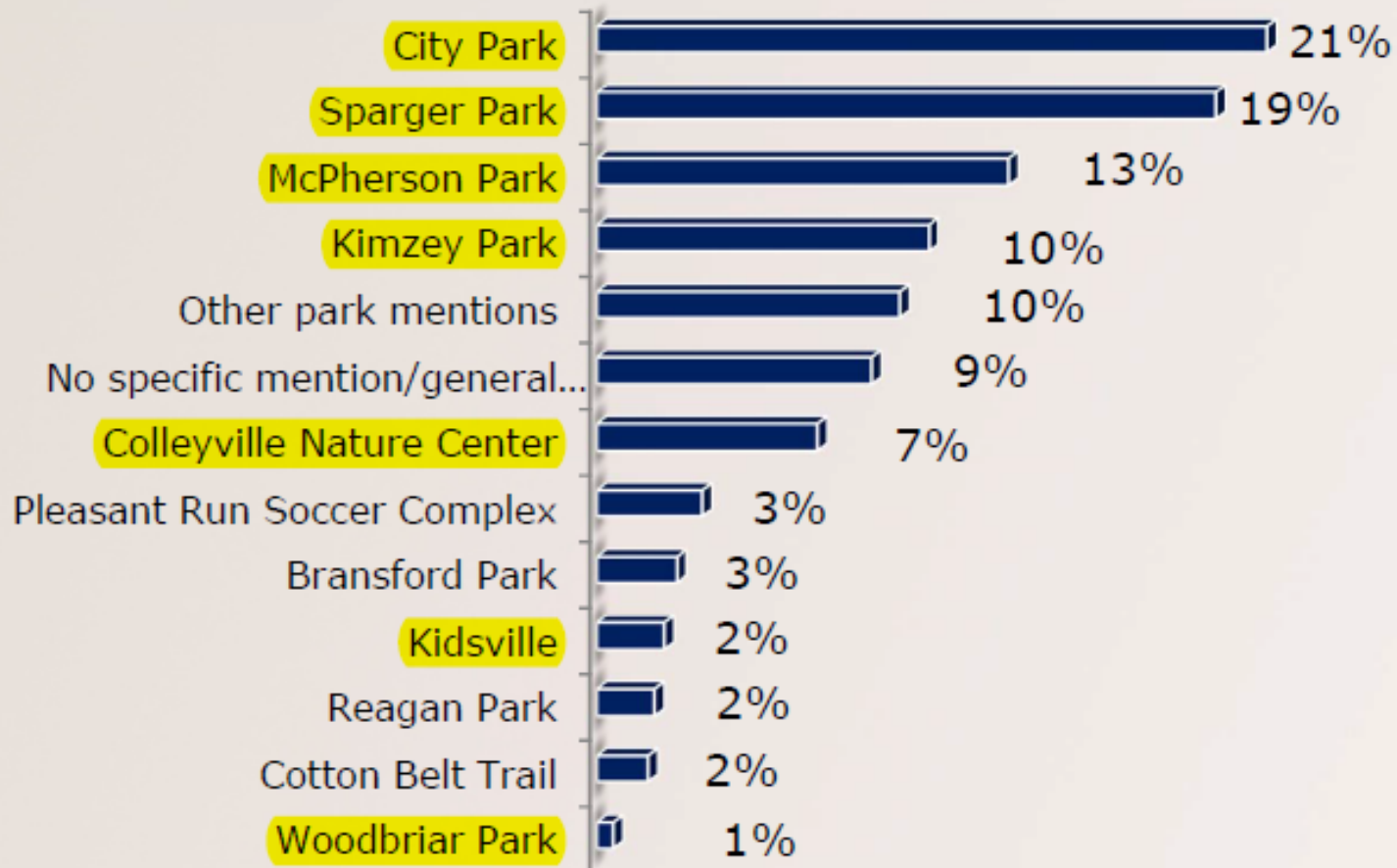
Q10c – Which park do you visit most and what, if any, improvements are needed? (Primary Improvements Mentioned)

- City Park
 - Improve restrooms
 - More shaded areas
 - Resurface tennis courts
 - Improve tennis reservation system
- Sparger Park
 - Improve drainage
 - Add benches/seating areas
- McPherson Park
 - Add shade over play equipment
 - Add more play equipment
 - Keep splash pad open
 - Add more trails
 - Improve game fields
- Kimzey Park
 - More shaded areas
 - Add restrooms
- Colleyville Nature Center
 - Clean debris/trash from creek beds
 - Get rid of poison ivy
 - Add restrooms
 - More shaded areas
- Pleasant Run Soccer Complex
 - More shade and seating areas
- General comments
 - More trails/sidewalks
 - More shade
 - Don't use parks/don't know where they are located
 - Parks look nice

2014 Citizen Survey



Q10b – Which park do you visit most?



Types of Fabric Structures



Integrated



Non-Integrated

Styles: Integrated



Styles: Non-Integrated

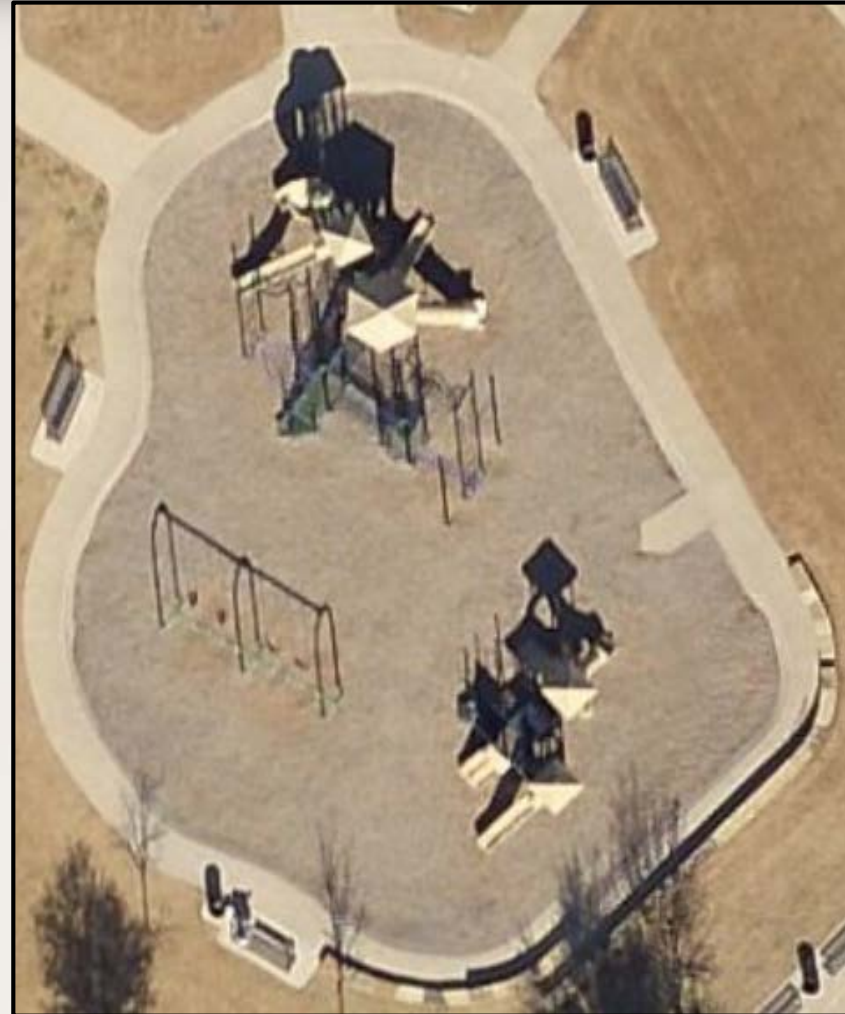


Moving Forward



Items for Consideration

- Preferred type and style
- Park branding (color, style, etc.)
- Site selection
 - feasibility
 - age of equipment
- Prioritization
- Funding Sources



Kimzey Park - Playground 6,200 sq. ft.



City of Colleyville Parks and Recreation Advisory Board Agenda Briefing

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Agenda Number 3b

Agenda Date 07/06/2015

Number

Type Regular Agenda Items

Department Parks and Recreation Advisory Board

Title

Approval to use Voluntary Park Funds for the purchase and installation of three new scoreboards at City Park

Explanation

The Colleyville Girls Softball Association (CGSA) has expressed a desire to replace the scoreboards on each of the three softball fields at City Park. The existing scoreboards are original to the park, approximately 17 years old, and lack features new modern scoreboards offer.

After evaluating various models produced by multiple manufacturers, the Parks Department and CGSA feel the Electro-Mech LX1341 scoreboard, spec sheet attached, would meet the desires of CGSA and be a valuable improvement to the park. This particular scoreboard is lighted by LEDs that offer reduced maintenance and improved visibility over the existing scoreboards. Additionally, the proposed scoreboards include a three digit timer, can be installed on the existing support structures, and come with a five-year limited warranty.

The Parks Department also received a quote to replace all nine scoreboards at City Park. However, as cost savings were nominal, and the Colleyville Baseball Association had other priorities, it was determined that it was best to pursue the replacement of the softball scoreboards only at this time.

Per the attached quote, the total cost for the purchase and installation of the scoreboards, direct from Electro-Mech, a member of The Cooperative Purchasing Network, is \$13,969, of which CGSA has offered to contribute \$5,000 toward.

Staff is seeking a recommendation for approval to use \$9,000 of Voluntary Park Fund monies to allow for the purchase and installation of the proposed scoreboards. There is an unallocated balance of \$729,652 in the Voluntary Park Fund as of May 31, 2015 per the attachment – Financial Status of the Voluntary Park Fund. Pending the Board's approval, staff will present this request to the City Council for their consideration at a future meeting. If approved, it is expected new scoreboards will be installed prior to the start of the fall softball season.

Attachments

1. LX1341 Spec Sheet
2. Quote - LX1341
3. Financial Status of the Voluntary Park Fund as of May 31, 2015



MODEL LX1341
Outdoor
Baseball, Softball

Dimensions	Weight	Cabinet Material	Caption Height	Caption Material
10 ft. x 5 ft.	170 lbs.	Aluminum	7 in., 5 in.	2.4 mil cast vinyl
Digit Height	Indicator Size	Digit Colors	Electrical	
18 in.	4 in.	Amber or Red	1.6 Amps, 120 VAC	

STANDARD EQUIPMENT & FEATURES

- Single cabinet design with heavy duty extruded aluminum framing
- Light weight, rust free, all aluminum construction
- Automotive grade baked on enamel based paint applied to the scoreboard face
- Choice of 18 standard paint colors
- Choice of amber or red LED displays
- LED display circuit boards conformal coated for outdoor use
- Simplified 15-key control console
- Junction box and patch cable for hardwired installations
- Five-year limited warranty
- Toll free technical support via phone and online for the life of the product

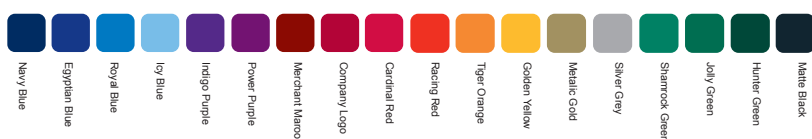
OPTIONAL EQUIPMENT & UPGRADES

- D panels with custom graphics, in a variety of sizes, shapes and styles, to mount above or below the scoreboard
- Extended configurations for ID panels built into the left or right side of the scoreboard cabinet
- Full color video and other electronic display panels
- Stadium Sound System packages
- Custom paint colors
- Full-sized 37-key control console with LCD display
- External horn kit
- Up to 1,000 feet of data cable for hardwired installations
- ScoreLink Wireless RF modem system for wireless communication
- Additional warranty and support plans

DIGITS / INDICATORS:

All digits for this model are 18 inches tall, and indicators are 4 inches in diameter. Digits and indicators are formed from matrices of super-bright, long-lasting, energy-efficient LEDs (Light Emitting Diodes). Choose either amber or red LEDs for all outdoor products. Our LED displays are protected by aluminum masks that allow the hard epoxy shells of the LEDs to be exposed for maximum viewing angles.

PAINT COLOR OPTIONS



Quote Number: **Q2-07036**
Quote Date: Jun 1, 2015
Page: 1

Quote Prepared For:
Colleyville Parks and Recreation
2512 Glad Road
Colleyville, TX 76034

Contact Information:
Name: James Hubbard
Phone: 817-503-1182
Email: jhubbard@colleyville.com

Tel: 817-503-1182

Customer ID	Good Thru	Payment Terms	Sales Rep Name
TXCOLLEYVILLE	7/1/15	Net 30 Days	Jimmy Dabney

Qty.	Item	Description	Unit Price	Amount
3.00	319-40-1341-Amber	Model LX1341 Baseball Scoreboard with 3D Timer (10 ft. x 5 ft.) - control console included - 18 standard color options for paint and captions - 5 year warranty that includes bench labor - all mounting hardware included	3,638.00	10,914.00
1.00	319-65-1005	Installation - remove old boards and leave for city - clean and paint pipe black - hang new boards (3) - terminate existing electrical and data - test and train -Choice of 18 standard colors -Choice of caption & striping color -Red or Amber LEDs -Includes mounting hardware -Includes control console -Includes 5 year limited warranty	2,200.00	2,200.00

Subtotal	13,114.00
Sales Tax	
Freight	855.00
TOTAL	13,969.00

Electro-Mech Scoreboard Co.
P.O. Box 102
72 Industrial Blvd.
Wrightsville, GA 31096-0102
Voice: 478-864-3366
Fax: 478-864-0212

To convert this quotation directly into an order, please provide a signature and date on the lines provided below.

Signature Of Authorized

Date

FINANCIAL STATUS OF VOLUNTARY PARK FUND AT 5-31-2015

FUND BALANCE AT 9-30-2014: \$761,544

FY 2015 REVENUE

Donations:	PROJECTED	ACTUAL
October	\$13,293	\$13,293
November	\$11,901	\$11,901
December	\$14,843	\$14,843
January	\$12,886	\$12,886
February	\$12,964	\$12,964
March	\$10,945	\$10,945
April	\$10,717	\$10,717
May	\$12,505	\$12,505
June	\$12,515	\$0
July	\$12,525	\$0
August	\$12,535	\$0
September	\$12,545	\$0
Total Donations	\$150,175	\$100,055
Interest income Received	\$500	\$1,072
TOTAL	\$150,675	\$101,126

FY 2015 EXPENDITURES

	RECOMMENDED (PARKS BOARD)	APPROVED (COUNCIL)	EXPENDED YEAR-TO-DATE
BALANCE OF COTTONBELT TRAIL PHASE III ~~	\$44,954	\$44,954	\$0
BALANCE OF MCPHERSON - PHASE II <<	\$28,708	\$28,708	\$4,840
BALANCE OF FY 2014 LASER LEVELING OF BASEBALL FIELDS ##	\$4,355	\$4,355	\$4,355
REPLACEMENT OF SHADE PANELS - CITY PARK **	\$25,000	\$25,000	\$24,131
LASER LEVELING OF SOFTBALL FIELDS **	\$30,000	\$30,000	\$17,389
TOTAL	\$133,018	\$133,018	\$50,715

UNENCUMBERED FUND BALANCE AT 5-31-2015 (COUNCIL APPROVED) \$729,652

PROJECTED FUND BALANCE AT 9-30-2015 \$779,201

EXPENDITURE KEY:**EXPENDITURE KEY:**

~~ FY 2015 PROJECT/APPROVED JUNE 2001

<< FY 2015 PROJECT/APPROVED JAN 2006

FY 2015 PROJECT/APPROVED NOV 2013

** FY 2015 PROJECT/APPROVED OCT 2014



City of Colleyville Parks and Recreation Advisory Board Agenda Briefing

City Hall
100 Main Street
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Agenda Number 3c	Agenda Date 07/06/2015	Number
Type Regular Agenda Items		
Department Parks and Recreation Advisory Board		
Title		
Discuss the use of Parks Tomorrow Funds for the L.D. Lockett Park Cotton Belt Trailhead Enhancement Project		

Explanation

The L.D. Lockett Park / Cotton Belt Trailhead Enhancement Project was initially proposed by the City Council after the review and subsequent adoption of the 2011 Parks, Recreation and Open Space Master Plan in December 2011.

At the May 6, 2014 Pre Council Meeting, Aaron Babcock, with Hidell and Associates Architects, Inc., presented the proposed amenities and conceptual layout for the L.D. Lockett Park/Cotton Belt Trailhead Enhancement Project. At the meeting, City Council directed staff to research the feasibility and cost of adding a restroom at the location, given that 100% of the property is designated floodplain by the Federal Emergency Management Agency (FEMA).

At the July 15, 2014 Pre Council meeting staff presented the results of the requested feasibility and cost analysis regarding the addition of restrooms. The addition of restrooms was determined to be feasible at a projected cost of \$169,408. In addition to the restrooms, it was determined to expand the scope of the project to include the adult fitness equipment, children's playground, and a deep well for irrigation. The cost of these improvements, along with the restrooms totaled \$297,394. City Council expressed the desire to fund all of the proposed improvements with Park Land Dedication funds.

At the July 28, 2014 Parks and Recreation Advisory Board meeting staff requested and received the Board's recommendation to the utilize \$350,000 of Park Land Dedication funds to expand the scope of the project to include restrooms, a deep well for irrigation, adult fitness equipment, and the children's playground.

At the July 28, 2014 Park Land Dedication Committee meeting, the Committee reviewed the recommendation made by the Parks and Recreation Advisory Board and recommended that the request to utilize \$350,000 of Park Land Dedication Fund monies be presented to the City Council.

At the August 19, 2014 meeting the City Council approved the use of the Park Land Dedication Fund monies.

Hidell and Associates Architects, Inc. conducted the necessary engineering tests and updated the plans to reflect the expanded scope.

Staff advertised the project in the *Fort Worth Star-Telegram* print edition on May 17, May 24 and May 31, 2015 and received zero sealed bids at the opening held on June 4, 2015. The project was advertised a second time in the *Fort Worth Star-Telegram* print and online edition on June 11, June 18 and June 21, 2015. Three sealed bids were accepted and opened at the opening held on June 26, 2015. Per the attached bid tabulation, the low bid was submitted by C. Green Scaping, LP. The price for the "Base Bid" and "Alternate #1" was submitted at \$555,514.58. This amount includes a five percent contingency allowance that is controlled by the City to cover any cost overages that may occur during construction and installation.

This bid does not include the adult fitness equipment, children's playground equipment, or the deep well, as these items were withheld from the bid as the design consultant felt that the City could save money by managing this portion of the project outside of the bid submitted by the general contractor.

Staff is seeking the Board's affirmation to utilize \$140,000 of Parks Tomorrow funds necessary to execute the contract with C. Green Scaping, LP and for the purchase and installation of the adult fitness equipment and children's playground. If the Board approves the use of these funds, staff will request City Council approval to expend the funds and approve the contract with C. Green Scaping, LP at a future meeting. Per the attachment, as of April 30, 2015 the Parks Tomorrow Fund has an available balance of \$1,042,777.88.

Attachments

1. Bid Tabulation
2. Financial Status of the Parks Tomorrow Fund - As of April 30, 2015

L.D. LOCKETT PARK COTTON BELT TRAILHEAD ENHANCEMENT PROJECT
BID TAB

	Bidder	Base Bid	Alternate #1	Alternate #2	Total Bid	(Base Bid + Alt #1) w/ 5% Contigency
1	North Rock Construction, LLC	\$553,586.16	\$8,924.68	\$4,598.76	\$567,109.60	\$590,636.38
2	C. Green Scaping, LP	\$520,818.50	\$8,243.00	\$3,300.00	\$532,361.50	\$555,514.58
3	NORTHSTAR CONSTRUCTION, LLC	\$744,900.00	\$15,200.00	\$9,900.00	\$770,000.00	\$798,105.00

FINANCIAL STATUS OF PARKS TOMORROW FUND

REVENUES:

GAS LEASE PROCEEDS - FEBRUARY 2009	\$2,758,450.91
ROYALTY PAYMENT - JUNE 2012	\$4,916.29
TOTAL INTEREST INCOME REC'D	\$22,847.68
TOTAL REVENUES RECEIVED	\$2,786,214.88

EXPENDITURES OF ALLOCATED FUNDS:

MC PHERSON PARK PHASE II - \$1,028,918	\$1,028,918.00	*
SENIOR CENTER TRAIL IMPROVEMENT - \$128,519	\$125,559.87	*
KIDSVILLE PLAYGROUND REPLACEMENT - \$400,000	\$398,800.00	#
RECREATION SOFTWARE UPGRADE - \$36,000	\$26,028.73	#
TENNIS COURT SHADE STRUCTURES - \$10,000	\$10,000.00	#
CHLORINATING RECIRCULATION SYSTEM - SPLASH PAD	\$0.00	^
TOTAL EXPENDED	\$1,589,306.60	

CASH BALANCE OF FUND AT 4-30-2015	\$1,196,908.28
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REMAINING ENCUMBERED BALANCE OF ALLOCATED FUNDS:

MC PHERSON PARK PHASE II	\$0.00
SENIOR CENTER TRAIL IMPROVEMENT	\$2,959.13
KIDSVILLE PLAYGROUND REPLACEMENT	\$1,200.00
RECREATION SOFTWARE UPGRADE	\$9,971.27
TENNIS COURT SHADE STRUCTURES	\$0.00
CHLORINATING RECIRCULATION SYSTEM - SPLASH PAD	\$140,000.00
TOTAL ENCUMBRANCES	\$154,130.40

TOTAL AVAILABLE FUND BALANCE AT 4-30-2015	<u>\$1,042,777.88</u>
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NOTES:

* - PROJECT APPROVED BY CITY COUNCIL - MAY 5, 2009

- PROJECT APPROVED BY CITY COUNCIL OCTOBER 7, 2009

^ - PROJECT APPROVED BY CITY COUNCIL APRIL 7, 2015



City of Colleyville Parks and Recreation Advisory Board Agenda Briefing

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Agenda Number	Agenda Date 07/06/2015	Number
Type Report		
Department Parks and Recreation Advisory Board		
Title		

4a Recreation, Athletics, Tennis, and Senior Center reports

Explanation

Recreation and City Events Manager Lisa Escobedo, will report on the events of Recreation, Athletics, Tennis, and Senior Center.

Attachments



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Agenda Number	Agenda Date 07/06/2015	Number
Type Report		
Department Parks and Recreation Advisory Board		

Title

4b Overview of ongoing and upcoming park projects

Explanation

Parks Manager James Hubbard, will provide a verbal update on accomplishments from the previous quarter, and give an overview of ongoing and upcoming projects.

Attachments