



City of Colleyville

Senior Center Advisory Committee and Parks and Recreation Advisory Board Joint Worksession Agenda

City Hall
100 Main Street
Colleyville, Texas 76034
817.503.1000
www.colleyville.com

Monday, January 6, 2014
6:00 p.m.

Senior Center
2512 Glade Road

1. CALL TO ORDER

2. PRESENTATION AND DISCUSSION

- 2a Presentation of the Senior Center Project Study
- 2b Discussion and Consideration of an additional meeting date for the Parks and Recreation Advisory Board

3. CITIZEN COMMENTS/PRESENTATIONS REGARDING ITEMS NOT ON THE AGENDA

4. ADJOURNMENT

I hereby certify this agenda was posted on City Hall bulletin boards Friday, January 3, 2014 by 5:00 p.m.

Kathy Moore
Administrative Assistant

A quorum of the Colleyville City Council may be in attendance at this meeting.

Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion.

If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the Administrative Assistant at least 48 hours in advance at 817.503.1180, and reasonable accommodations will be made to assist you.



City of Colleyville Senior Center Advisory Committee and Parks and Recreation Advisory Board Joint Worksession Agenda Briefing

City Hall
100 Main Street
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Agenda Number 2a

Agenda Date 01/06/2014

Number 2a

Type Presentation and Discussion

Department Parks and Recreation

Title

Presentation of the Senior Center Project Study

Explanation

The 2011 Parks, Recreation and Open Space Master Plan adopted in December 2011, recommended a study be done of the Colleyville Senior Center for use, programs and renovations. Hidell and Associates Architects, Inc. were hired April of 2013 to perform the comprehensive study of the existing Colleyville Senior Center facility. The study would establish both the physical and aesthetic requirements, identifying space, occupancy, equipment, programs and adjacency changes required to maximize the utilization of the existing facility.

Working with staff, Hidell and Associates Architects, Inc. performed an analysis of the existing facility to determine physical condition, layout and program efficiency. A set of peer cities were determined for evaluation. Hidell and Associates Architects, Inc. performed tours of other area facilities to evaluate facility layout, hours of operation, staffing and available programming. This information was presented in a public focus group session in June 2013. During the focus group session current and future needs were discussed resulting in a prioritized wish list for the facilities transformation.

The City performed a public survey in August 2013 to gain additional input regarding the current and future programming, use, and needs of the facility. This result combined with the focus group information was used to establish goals for future program development, and identify potential service models and standards.

Utilizing the acquired data, Hidell and Associates Architects, Inc. worked with staff to develop several reorganization options, to transform the facility spaces, maximizing program opportunities.

Aaron Babcock of Hidell and Associates Architects, Inc. will be presenting the results of the study.

Attachments

1. Senior Center presentation

COLLEYVILLE SENIOR CENTER



CITY OF COLLEYVILLE

Prepared by Hidell and Associates Architects, Inc.

COLLEYVILLE SENIOR CENTER TRANSFORMATION



ASSESS NEEDS



DEVELOP A PLAN



IMPLEMENT

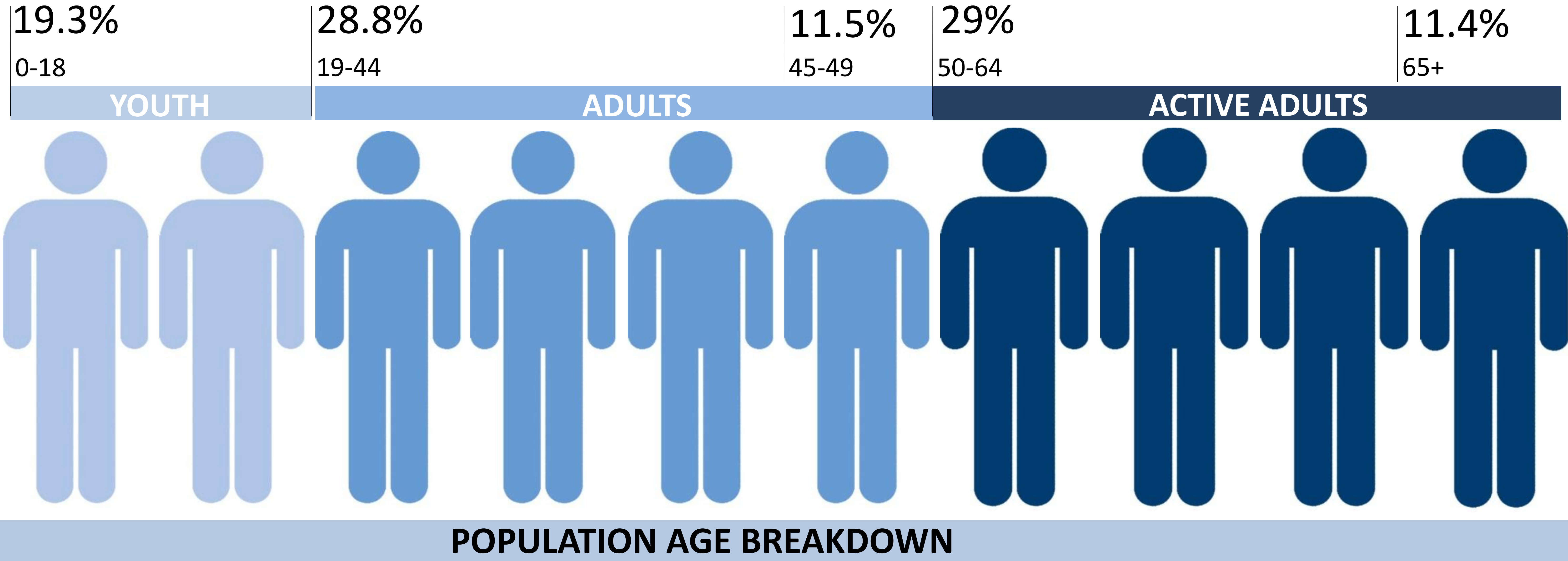
CITY OF COLLEYVILLE

Prepared by Hidell and Associates Architects, Inc.



ANALYZE
WHO IS A COLLEYVILLE RESIDENT?

COLLEYVILLE DEMOGRAPHICS



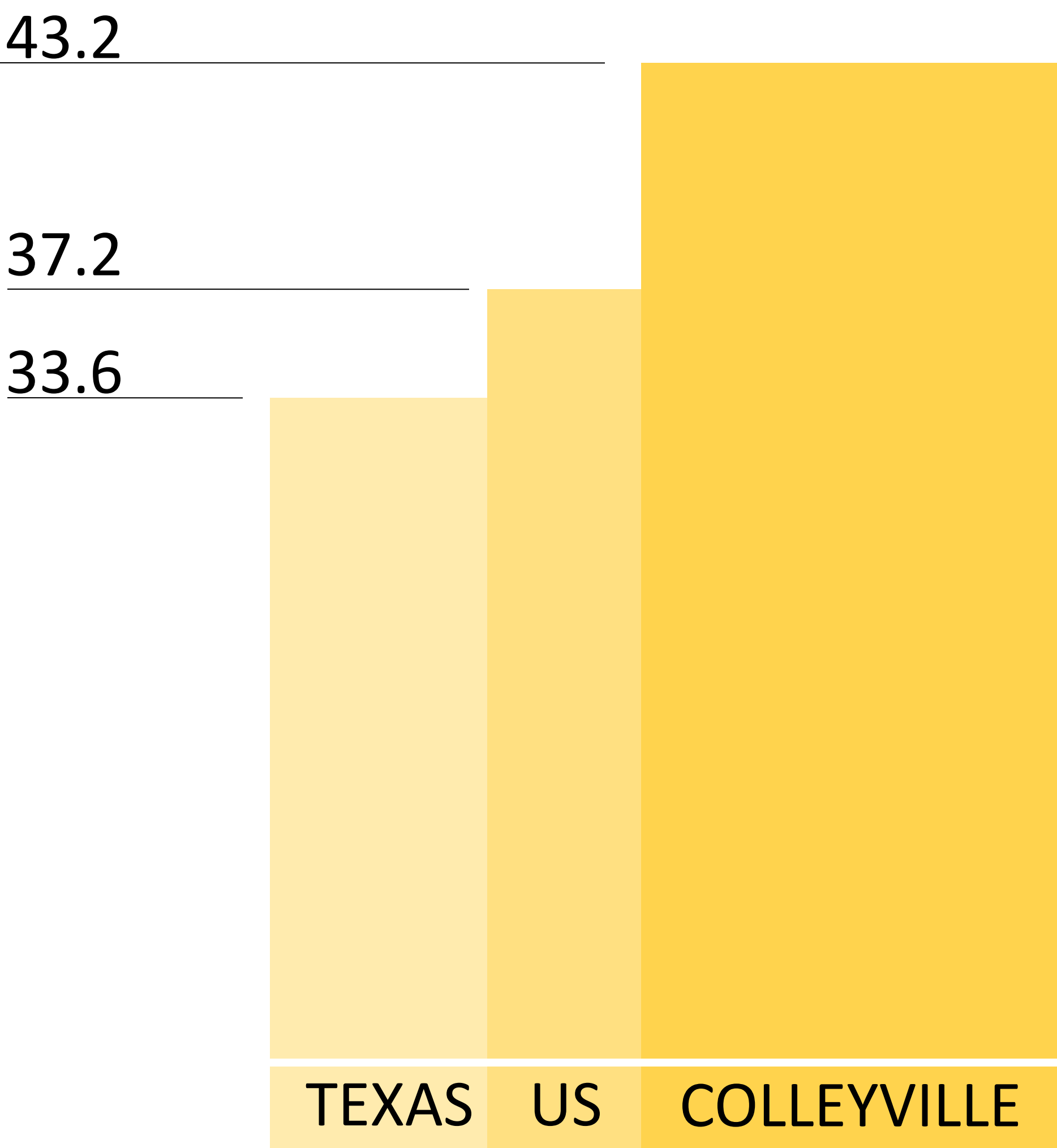
SIZE OF COLLEYVILLE

Estimated Residents (2013)	23,270
No. of Households	8,272
Projected build-out population	25,304

TYPICAL COLLEYVILLE RESIDENT

Highly Educated (Bachelor’s Degree or Higher)	64.3%
Homeownership Rate	96.4%
Persons per Household	2.90
Median Household Income	\$159,982

- *70% Enjoy outdoor activities such as walking and biking
- *72% Support diversity of park amenities (pavilions, trails, courts, playgrounds, etc.)



CITY OF COLLEYVILLE DEMOGRAPHICS

* Based upon 2011 Parks, Recreation and Open Space Master Plan



ANALYZE

HOW DOES THAT COMAPRE TO PEER CITIES?



HURST



EULESS



BEDFORD



NORTH RICHLAND HILLS



GRAPEVINE



SOUTHLAKE



KELLER

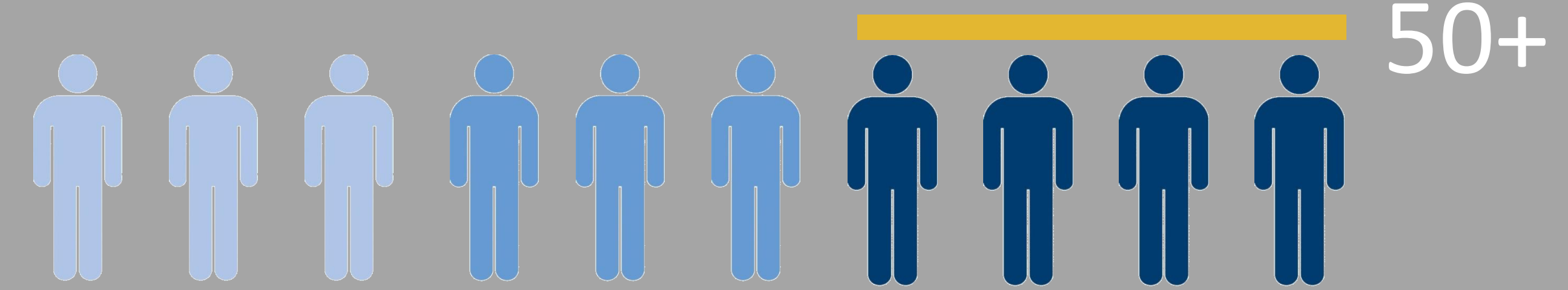


COPPELL

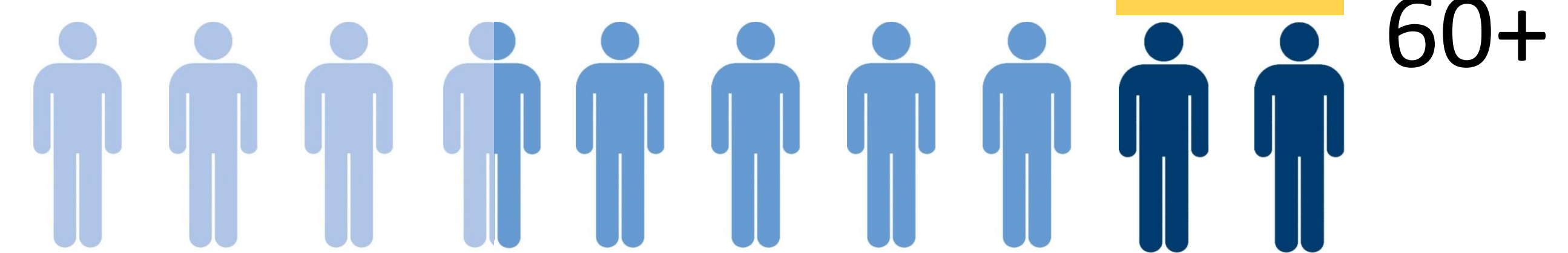
PEER CITIES



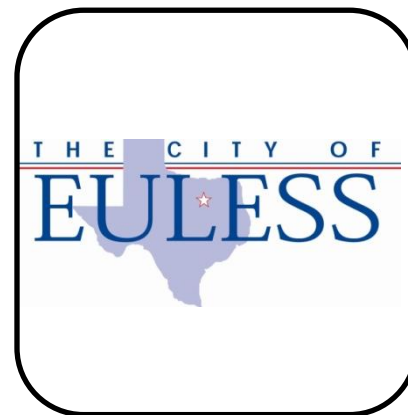
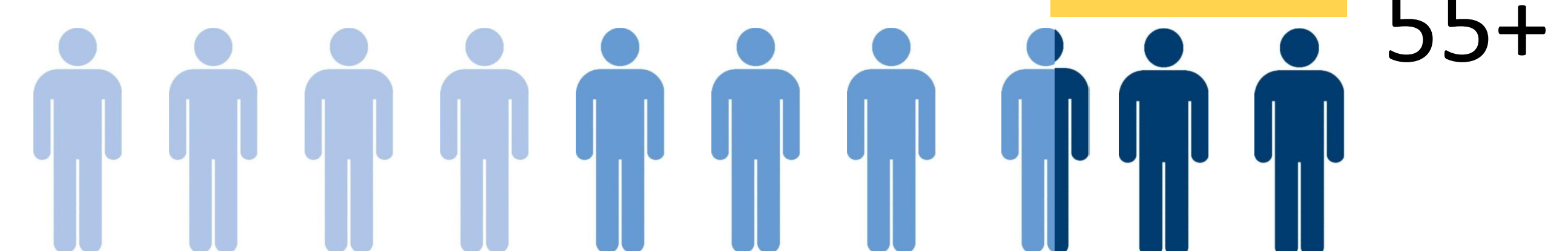
COLLEYVILLE



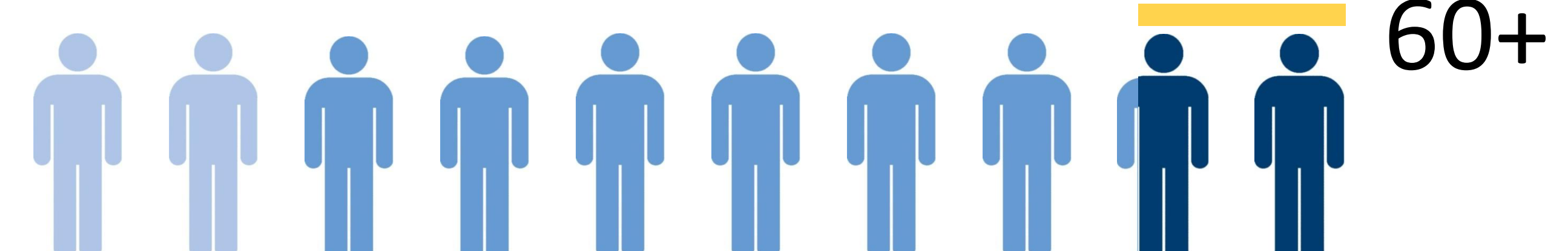
SOUTHLAKE



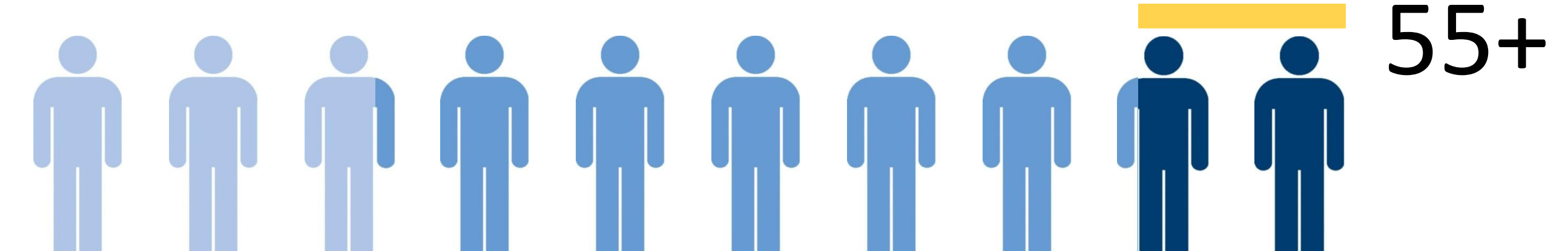
NORTH RICHLAND HILLS



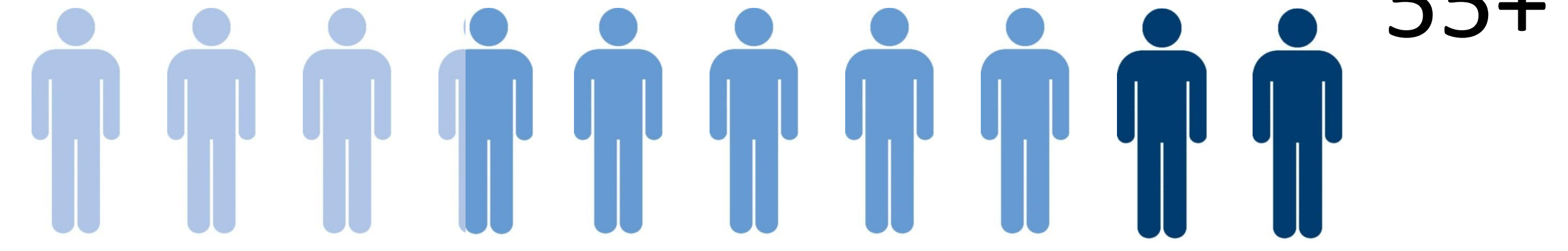
EULESS



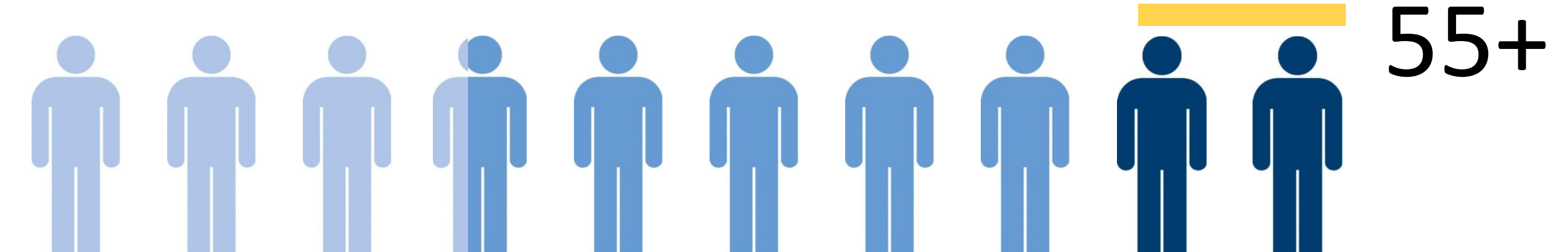
GRAPEVINE



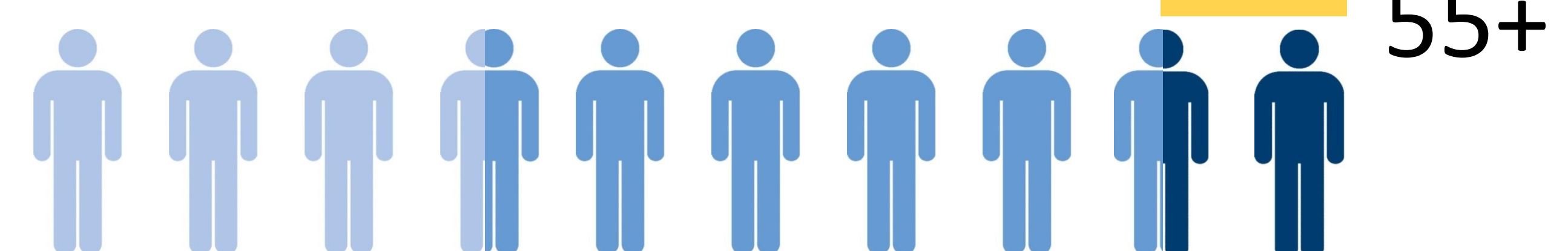
HURST



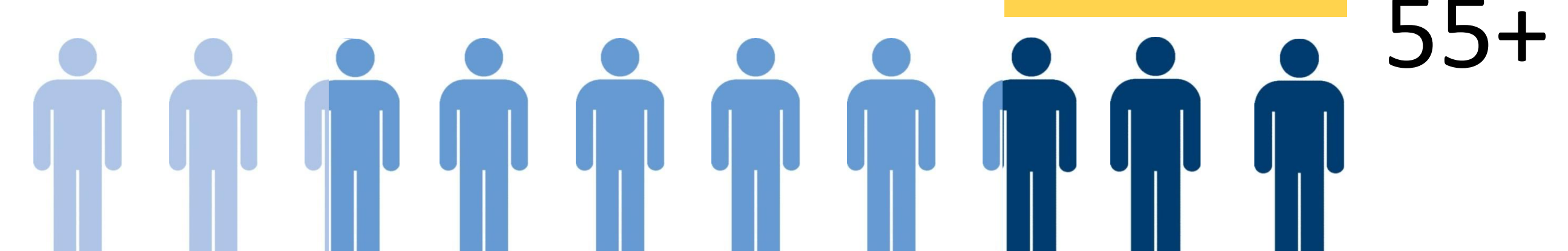
KELLER



COPPELL



BEDFORD



PEER CITIES DEMOGRAPHICS



ANALYZE

WHAT PROGRAMMING DOES COLLEYVILLE OFFER?

ENRICHMENT PROGRAMMING

FACILITIES	ENRICHMENT PROGRAMS			
Compass Church	<u>ACTIVE ADULT PROGRAMMING</u> •Senior Prom			
Colleyville Center	<u>YOUTH PROGRAMMING</u> •Winter Ball •Bunny Brunch			
Colleyville Nature Center	<u>YOUTH PROGRAMMING</u> •Texas Junior Anglers •Haunted Trails			
Colleyville Parks	<u>YOUTH PROGRAMMING</u> •Youth League Sports •Girls on the Run			
GCISD Facilities	<u>YOUTH PROGRAMMING</u> •Volleyball Mini Camp •Girls Youth Volleyball •Spring Break Camps •Summer Camps •Youth League Sports <u>ADULT PROGRAMMING</u> •Dog Conformation			
Rock House at McPherson Park	<u>YOUTH PROGRAMMING</u> •Spring Break Camps •Summer Camps •Paint Me a Story •Kids on Canvas <u>ADULT PROGRAMMING</u> •Manual Control for SLR Cameras •Introduction to Photo Editing			
Senior Center	<u>YOUTH PROGRAMMING</u> •Babysitter Course •Tot Tumbling and Sports •Jo-Ann’s Little Dancers •Keyboard / Piano •The Brain Club <u>ADULT PROGRAMMING</u> •Computer Training <u>ADULT HEALTH & FITNESS</u> •Beginner Yoga •Intermediate Yoga •Gentle Stretch Yoga •Hatha Yoga •Yoga for Active Adults •Ballroom Dance •Zumba •Tai Chi – Yang Style •Tai Chi – for Arthritis •Jazzercise •Jazzercise – Body Sculpting <u>MONTHLY ACTIVITIES</u> •String-Along-With-Us •Genealogy Group •Theater Workshop •Law, Politics, and Finance Forum •Blood Pressure Checks •Meals on Wheels •Movie Day •White Elephant Bingo •Breakfast –in-a-Bag •Trivia League •Lunch and Learn •Card Games •Photos & Stories			
COLLEYVILLE ENRICHMENT PROGRAMS				



ANALYZE

HOW DOES THAT COMPARE TO PEER CITIES PROGRAMMING?



HURST



EULESS



BEDFORD



NORTH RICHLAND HILLS



GRAPEVINE



SOUTHLAKE



KELLER



COPPELL

PEER CITIES

CATEGORIES

PROGRAMS

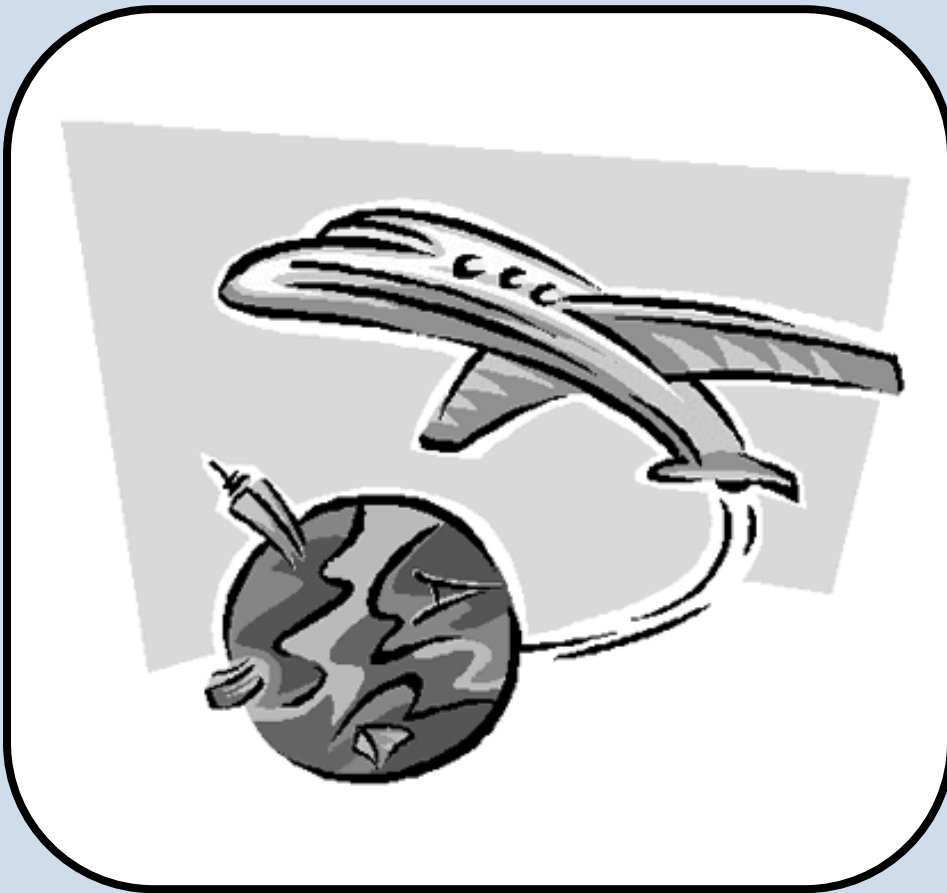
FITNESS



GROUP ACTIVITIES



SOCIAL ACTIVITIES



PROGRAMMING CATEGORIES

Special
Events



Dances



Holiday Events

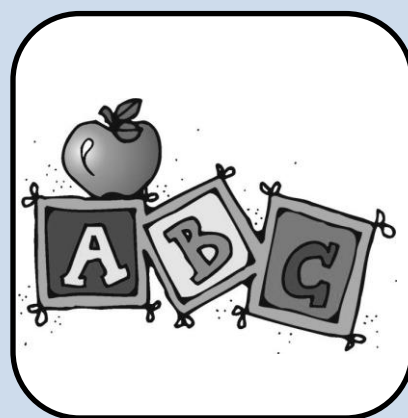


Pet Events



Concerts

Youth
Enrichment
Programs



Preschool



Spring Break Camps



Summer Camps



Aquatics

Athletics



Youth League Sports

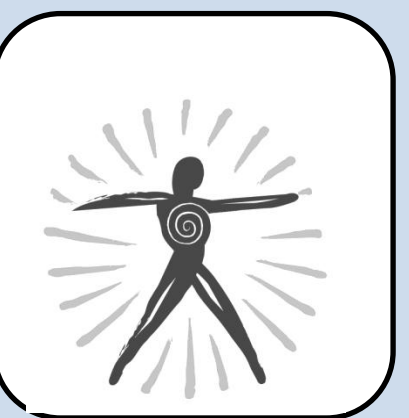


Youth Sports Assoc.



Adult League Sports

Adult
Enrichment
Programs



Health & Wellness



Outdoor Adventure



Group Fitness



Individual Fitness



Aquatics

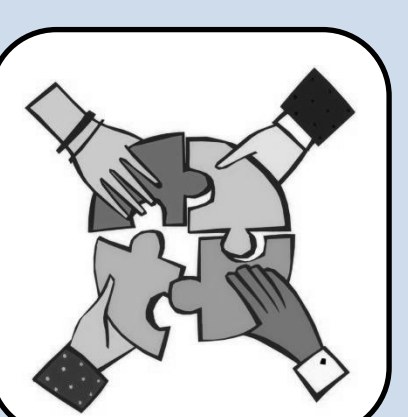
Experienced Adult
Enrichment
Programs



Health & Wellness



Arts & Crafts



Social Programs



Group Fitness



Individual Fitness

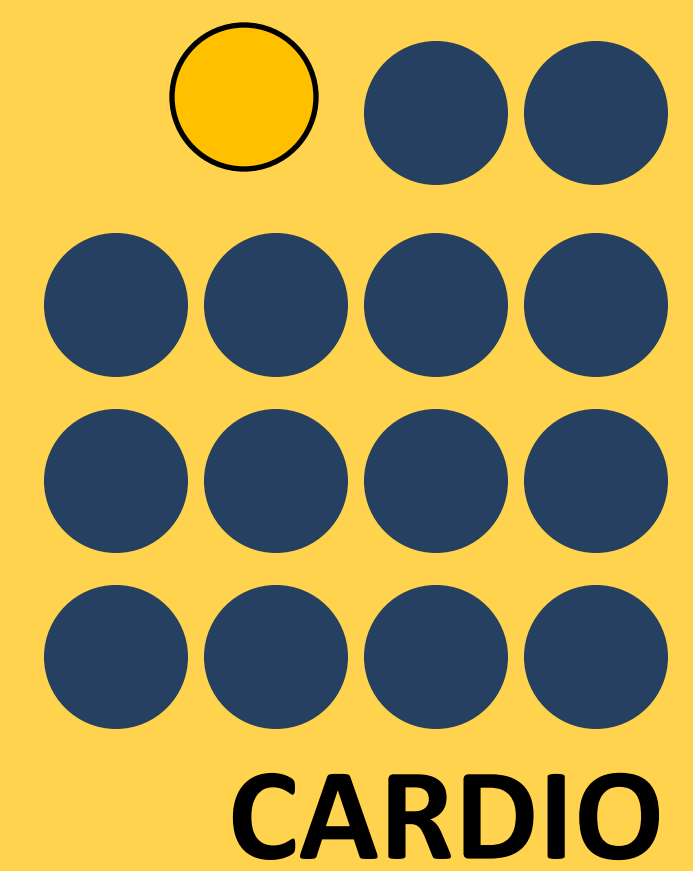
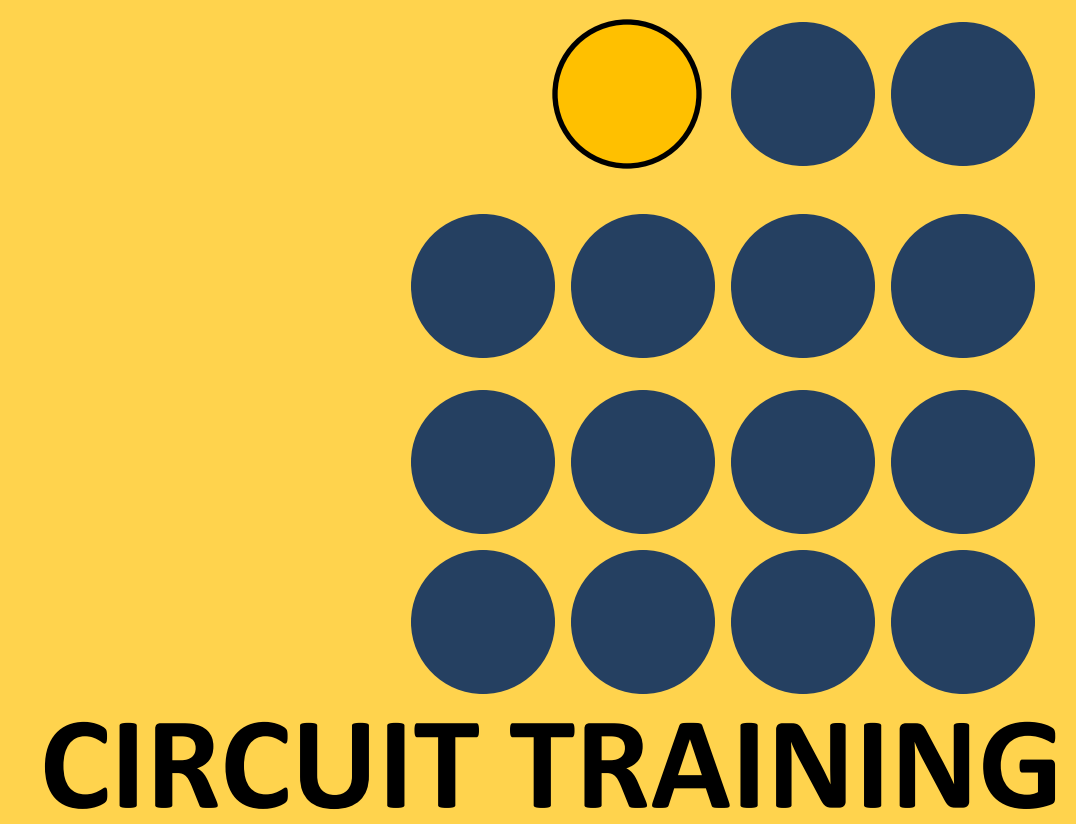


Aquatics

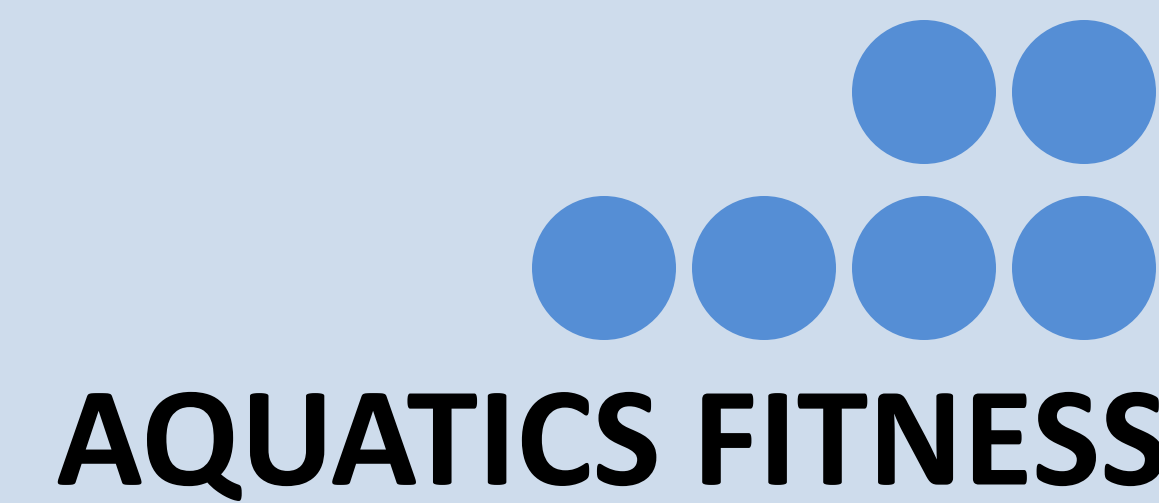
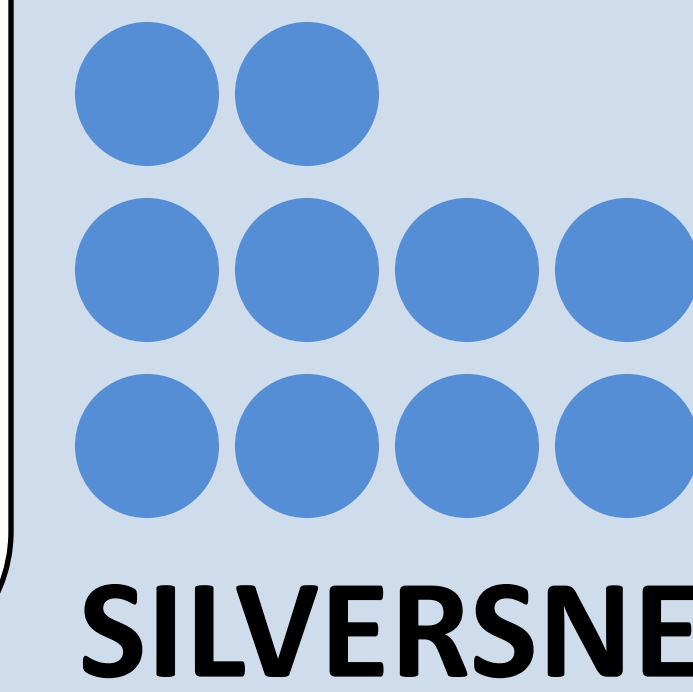
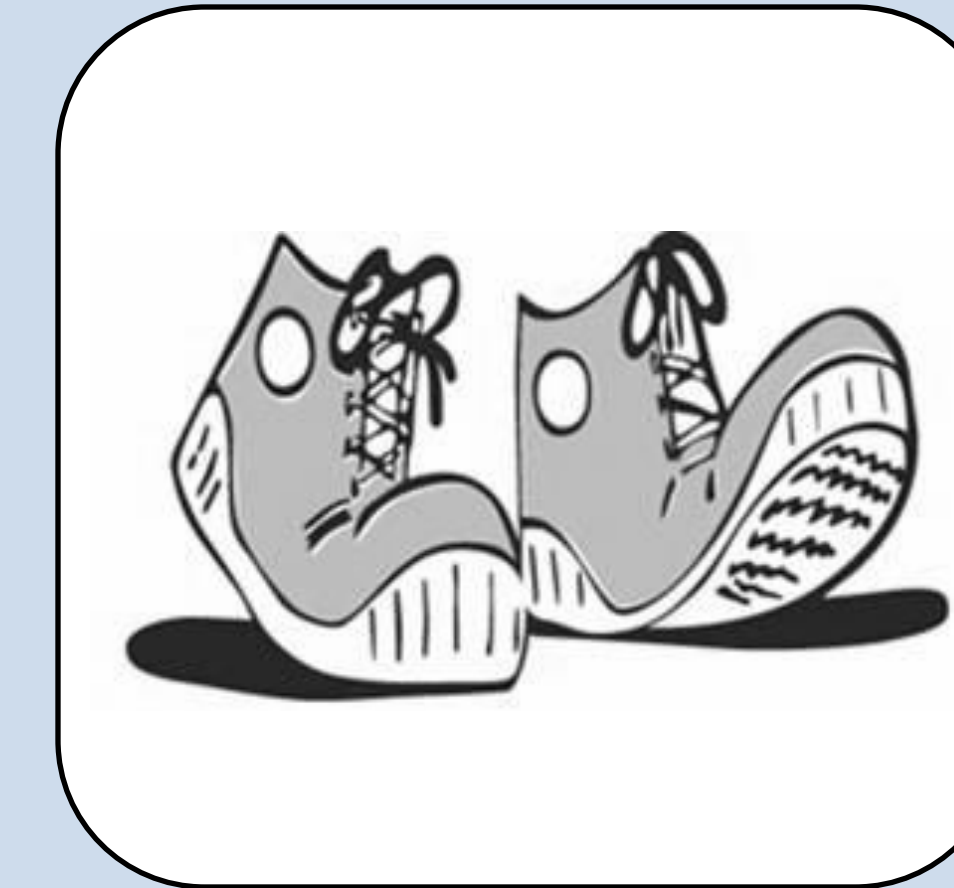
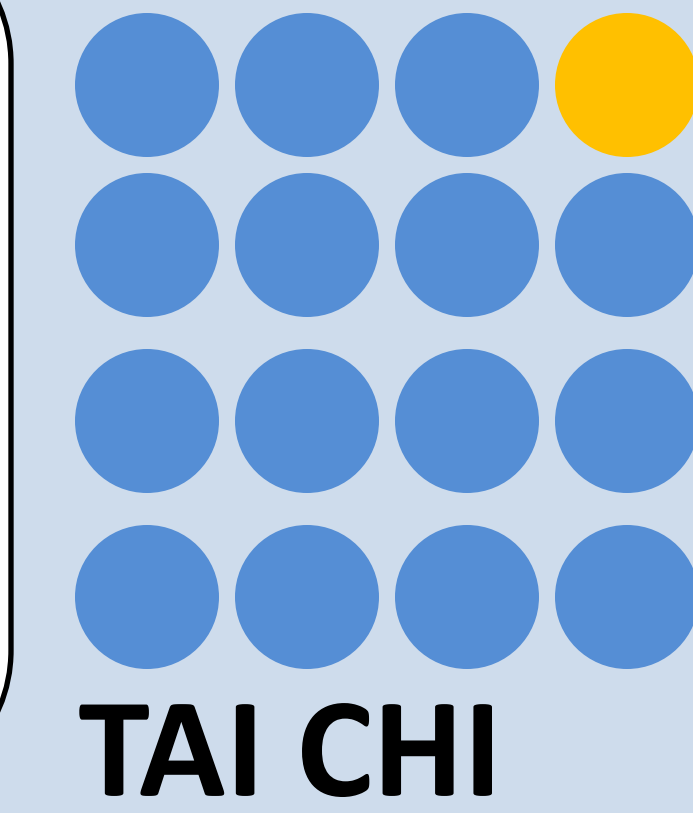


Travel

INDIVIDUAL FITNESS



GROUP FITNESS



PEER CITY FITNESS PROGRAMS



COLLEYVILLE

FACILITY NAME
(HOURS OF OPERATION)
(TUESDAY – FRIDAY 28 HOURS)

Colleyville Residents Using
Facilities



SOUTHLAKE

SENIOR ACTIVITY CENTER
(M-T 28 HOURS)

560*



NORTH RICHLAND HILLS

NRH CENTRE
(M-SU 100.5 HOURS)

516*



EULESS

EULESS FAMILY LIFE CENTER
(M-SU 77 HOURS)

31*



GRAPEVINE

SENIOR ACTIVITY CENTER
(M-F 35 HOURS) CAC
(M-SU 95.5 HOURS)

113*



HURST

SENIOR ACTIVITY CENTER
(M-F 62 HOURS)

37*



KELLER

SENIOR ACTIVITY CENTER
(M-F 37.5 HOURS) THE POINTE
(M-SU 104 HOURS)

575*



COPPELL

SENIOR AND COMMUNITY CENTER AT
GRAPEVINE SPRINGS
(M-S 48 HOURS)

NA



BEDFORD

BOYS RANCH ACIVITIES CENTER
(M-SU 69 HOURS)

NA

PEER CITIES HOURS OF OPERATION

* Information was verified through peer cities park and recreation departments.

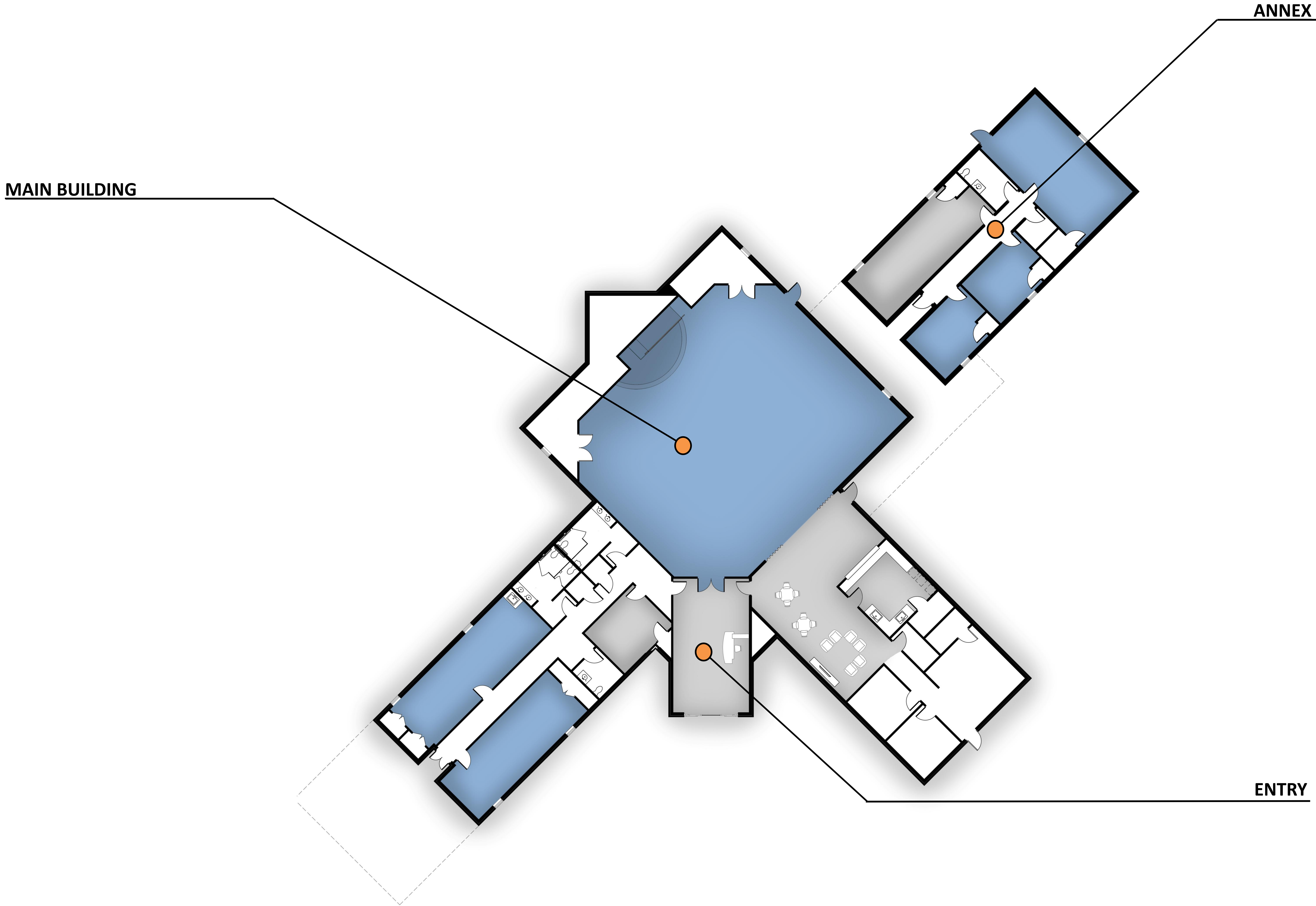


ANALYZE

WHAT IS THE EXISTING FACILITIES CONFIGURATION?

EXISTING FACILITY

EXISTING FACILITY CONFIGURATION



COLLEYVILLE SENIOR CENTER

PREPARED BY HIDEELL AND ASSOCIATES ARCHITECTS, INC.

EXISTING FACILITY CONFIGURATION

Storage Room

- Utilized for furniture and equipment storage.
- Size is adequate
- Configuration does not allow for maximum storage

Main Room

- Utilized for fitness, art, games, meals, and special programs
- Furniture configuration – chairs, table and chairs, or open
- Configuration allows for flexibility

Existing Restrooms

- Number of Toilets does not meet code

Library

- Utilized as a Library/reading room

Bluebonnet Room

- Utilized for Games and Art
- Furniture configuration - table and chairs
- Configuration does not allow for flexibility

Rio Grande Room

- Computer classroom configuration
- Utilized for Computer Training
- Configuration does not allow for a flexibility

Texas Room

- Utilized for dance and fitness programming
- Configuration allows for flexible configuration

Oklahoma Room

- Utilized for individual fitness equipment
- Configuration does not allow for proper arrangement of equipment

New Mexico

- Utilized for games and group meetings

Louisiana

- Utilized for games and group meetings

Lounge / Kitchen

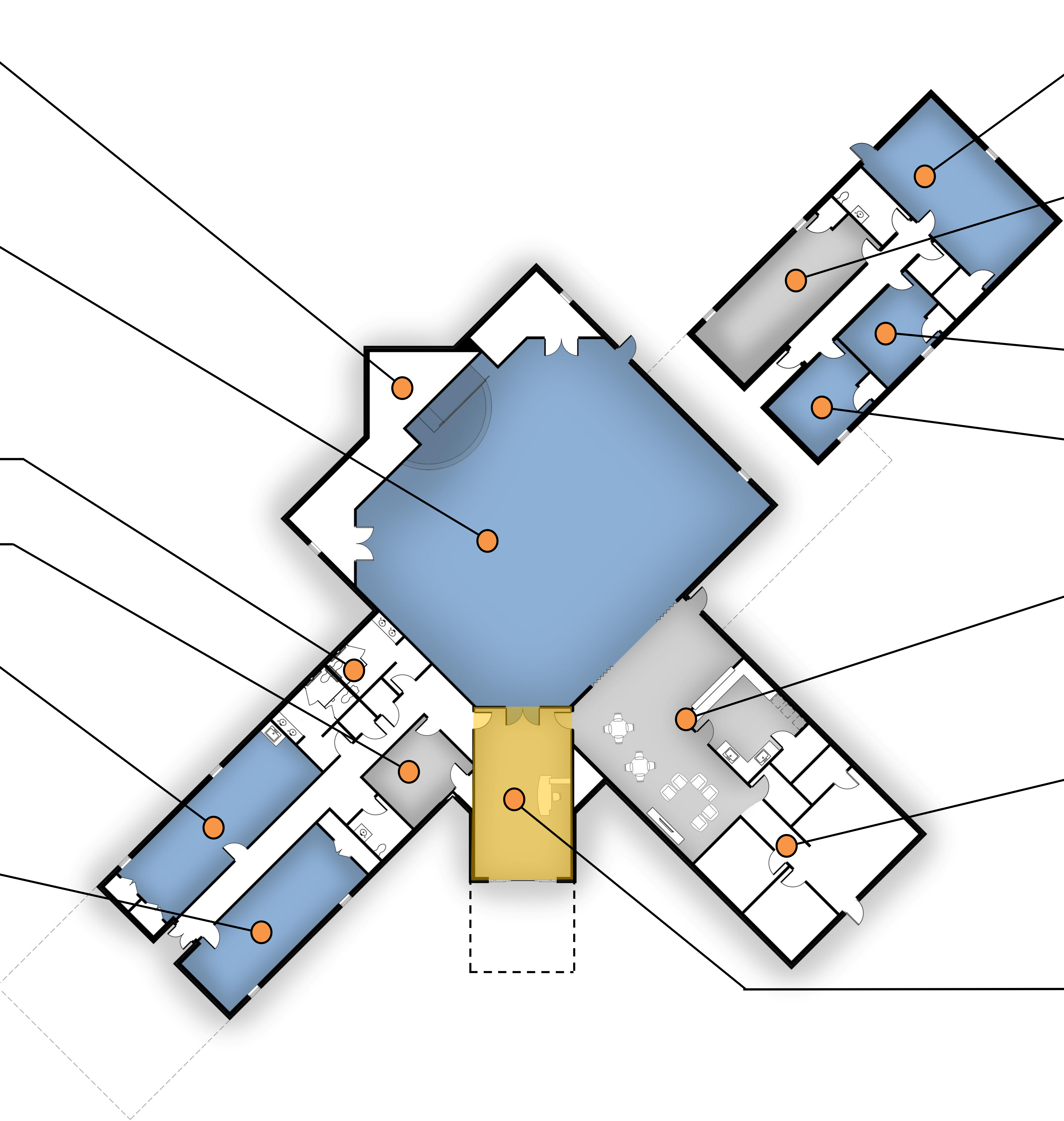
- Utilized for social gathering/events
- Size and configuration limits possible use

Recreation Offices

- Utilized for administration
- Configuration limits productive workflow

Entry

- Configuration requires staff position



COLLEYVILLE SENIOR CENTER

PREPARED BY HIDELL AND ASSOCIATES ARCHITECTS, INC.

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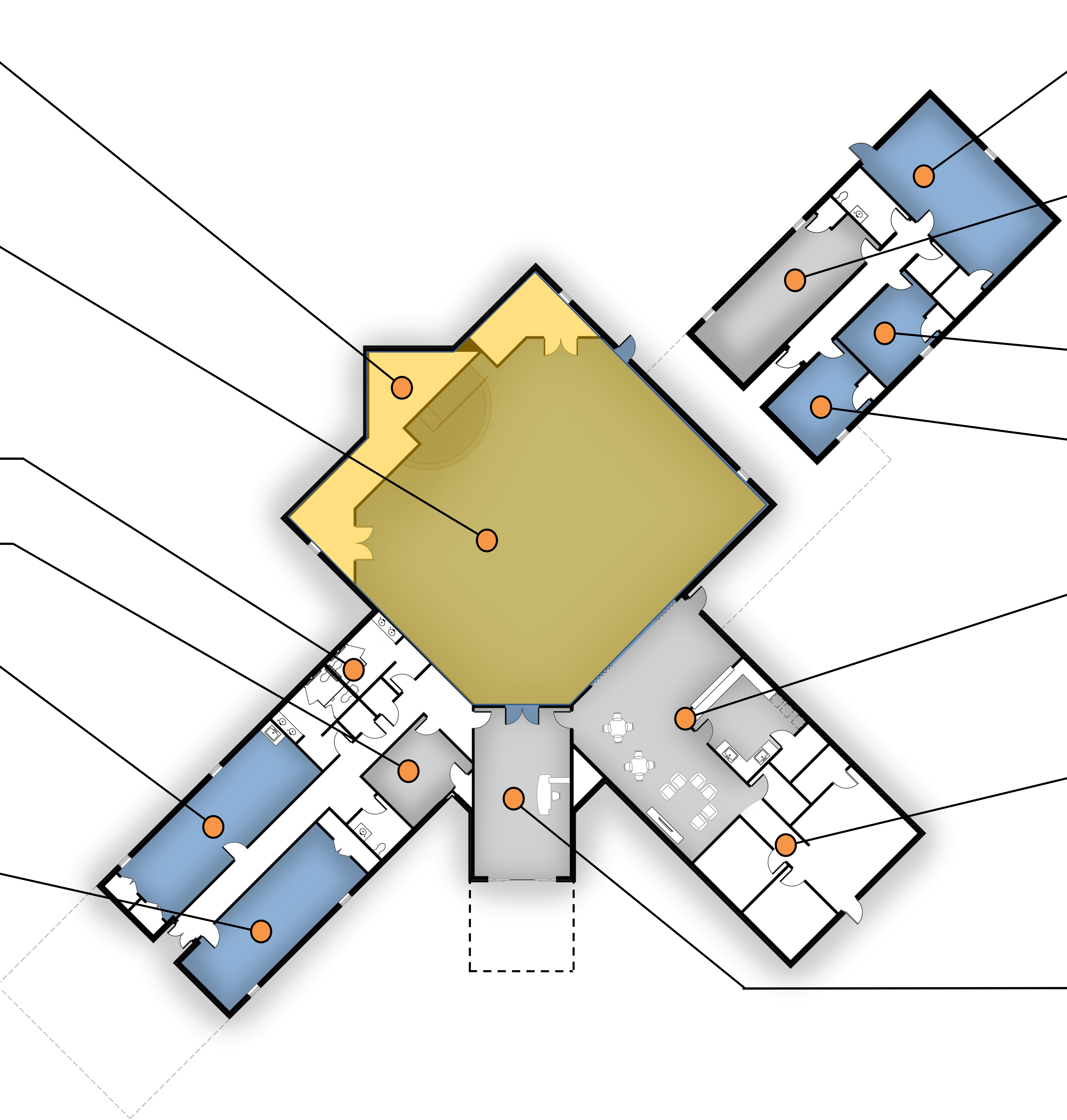
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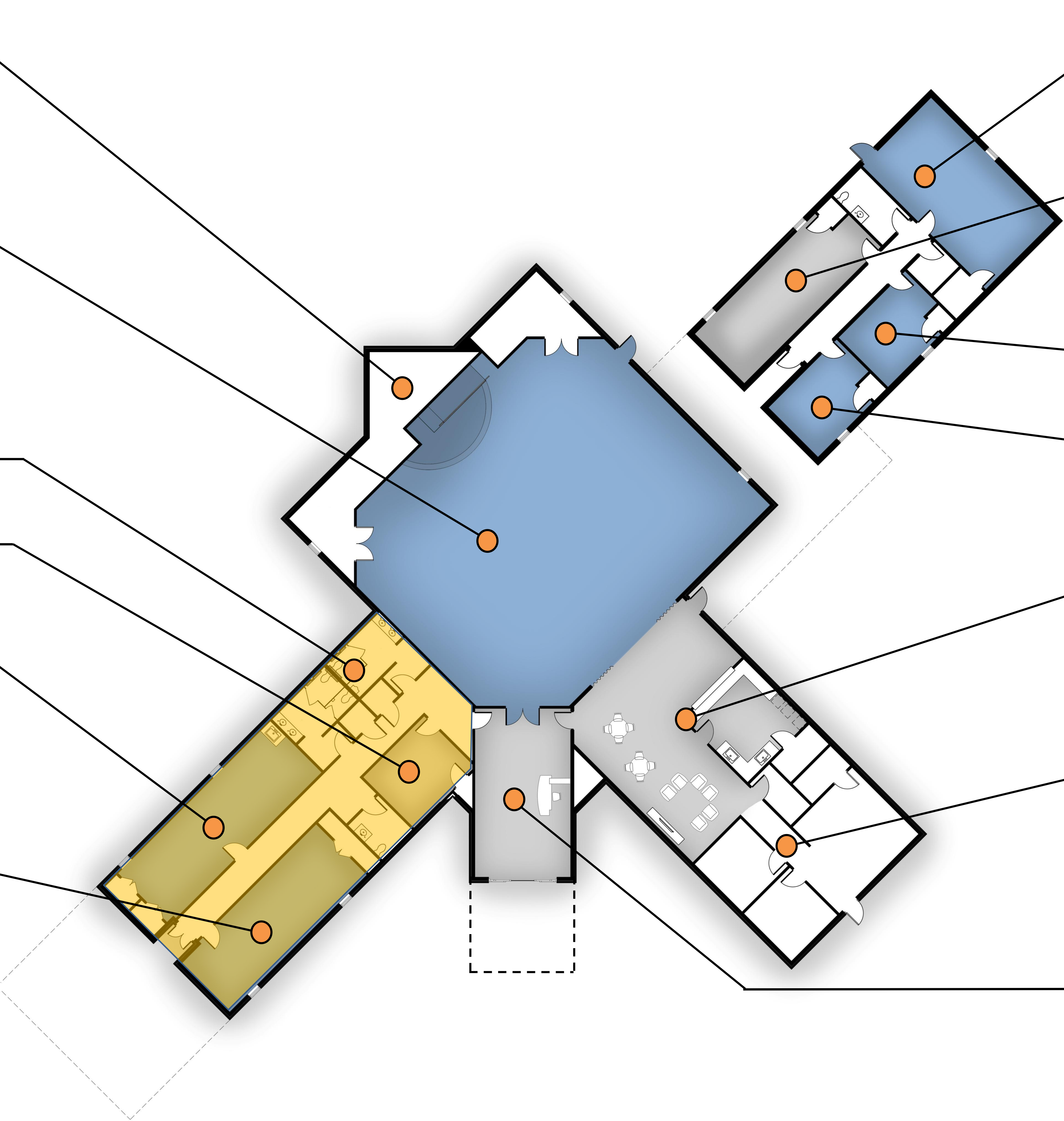
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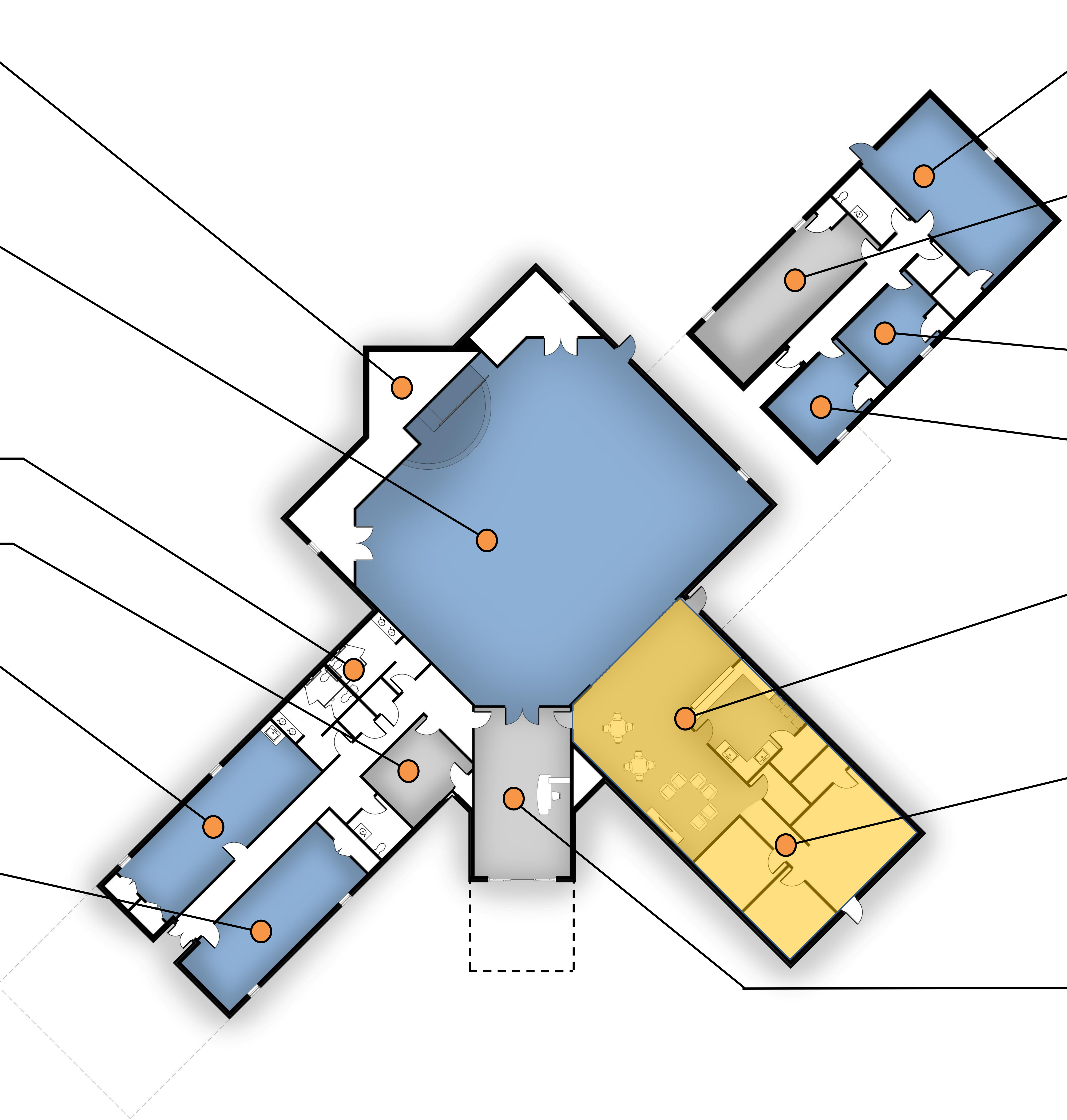
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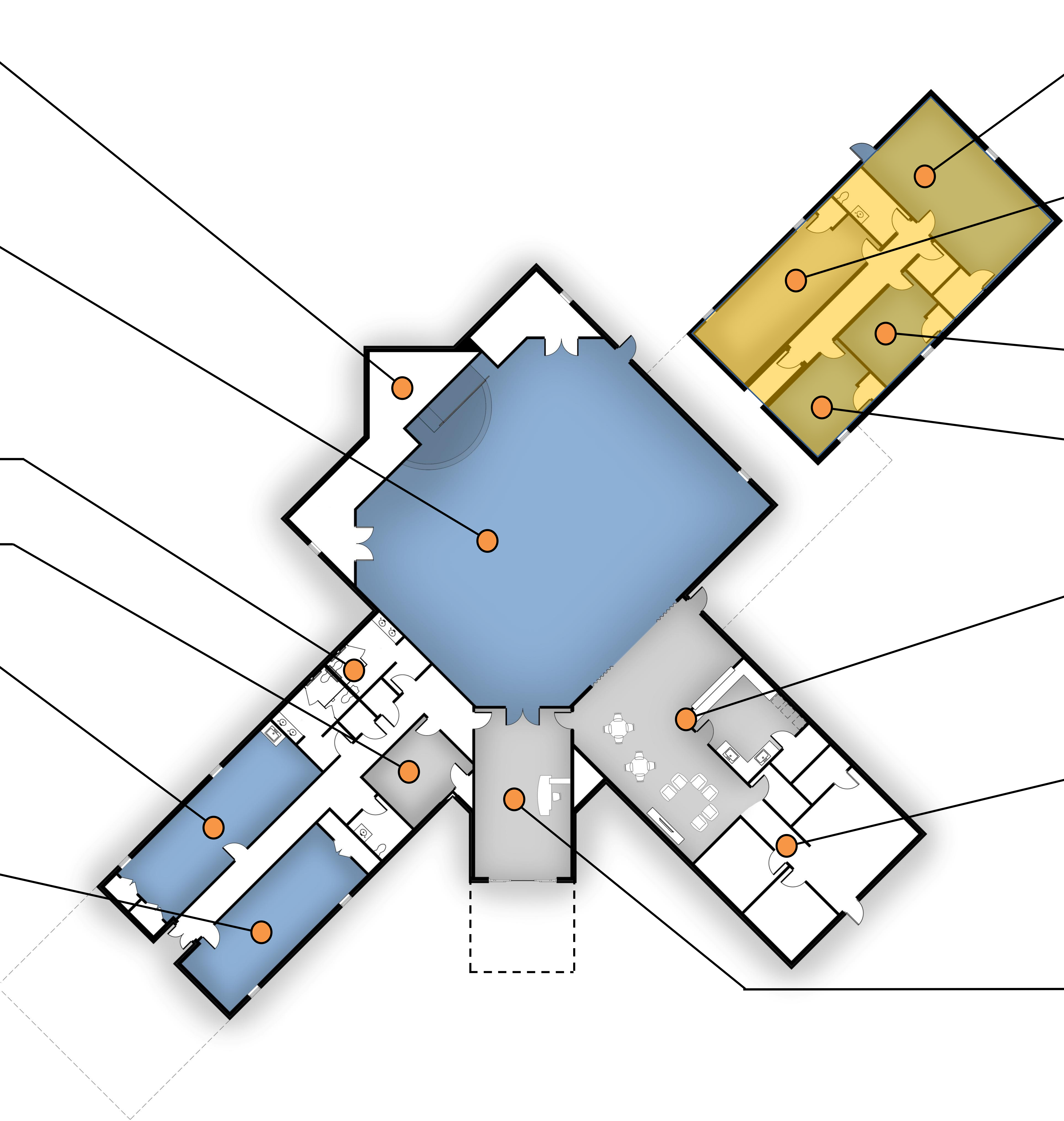
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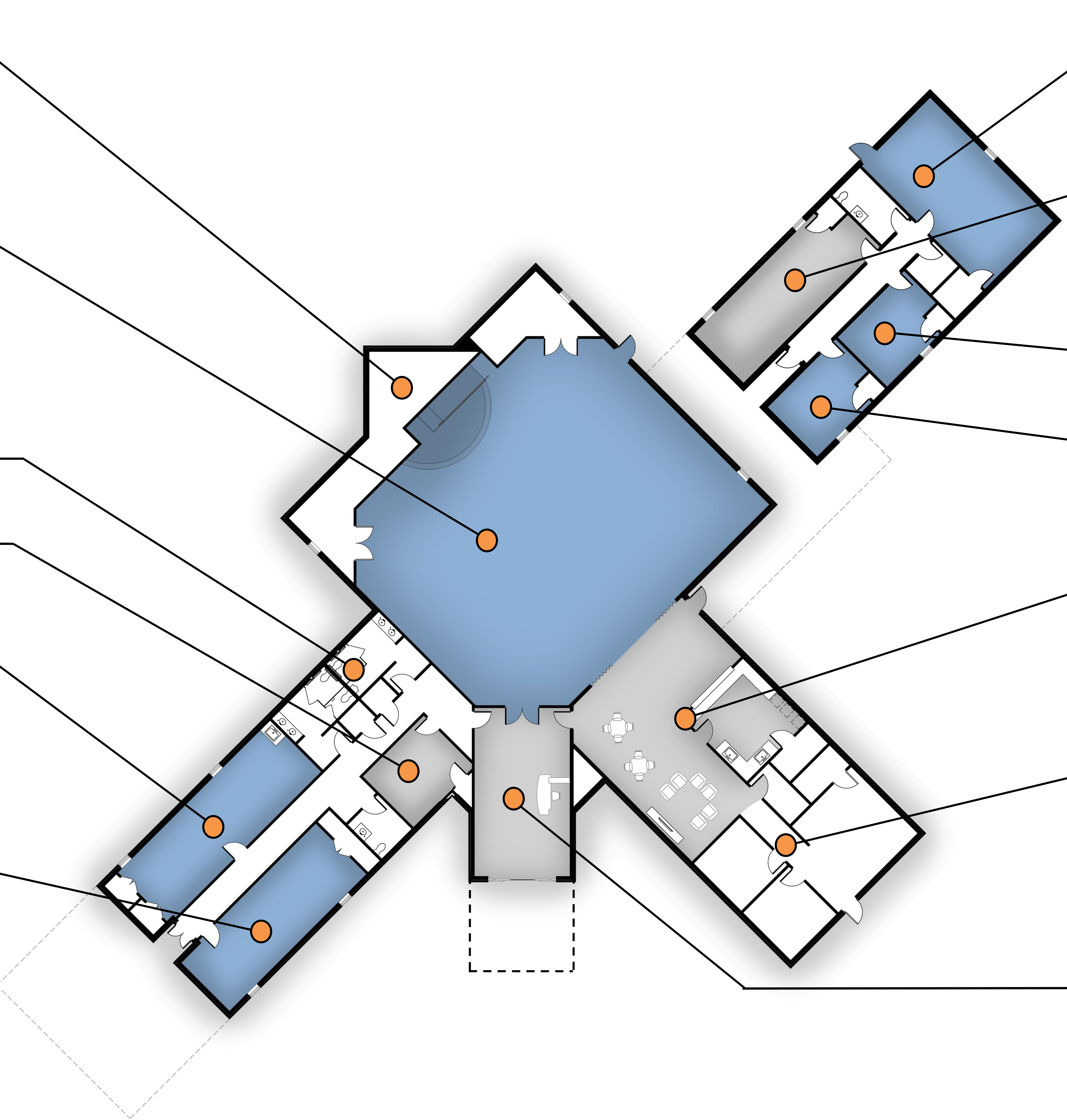
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COLLEYVILLE SENIOR CENTER



ANALYZE

HOW IS THE EXISTING BUILDING USED?

COLLEYVILLE SENIOR CENTER

ENRICHMENT PROGRAMS

EXISTING FACILITY

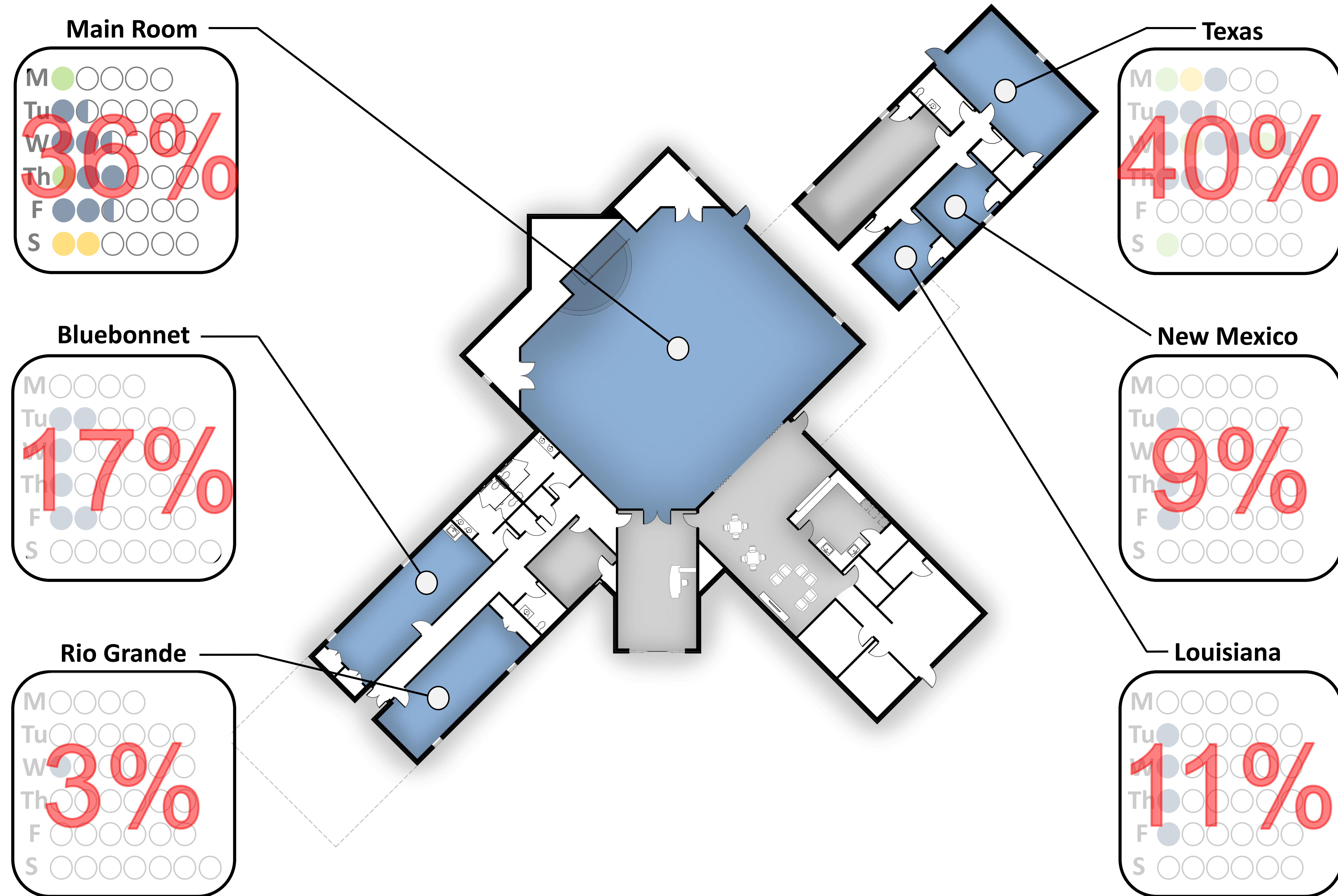
AVERAGE JUNE USAGE

MONDAY
TUESDAY
WEDNESDAY
THURSDAY
FRIDAY
SATURDAY

YOUTH ENRICHMENT PROGRAMS

ADULT ENRICHMENT PROGRAMS

ACTIVE ADULT



COLLEYVILLE SENIOR CENTER



ANALYZE

HOW DOES THAT COMPARE TO OTHER FACILITY SPACES?

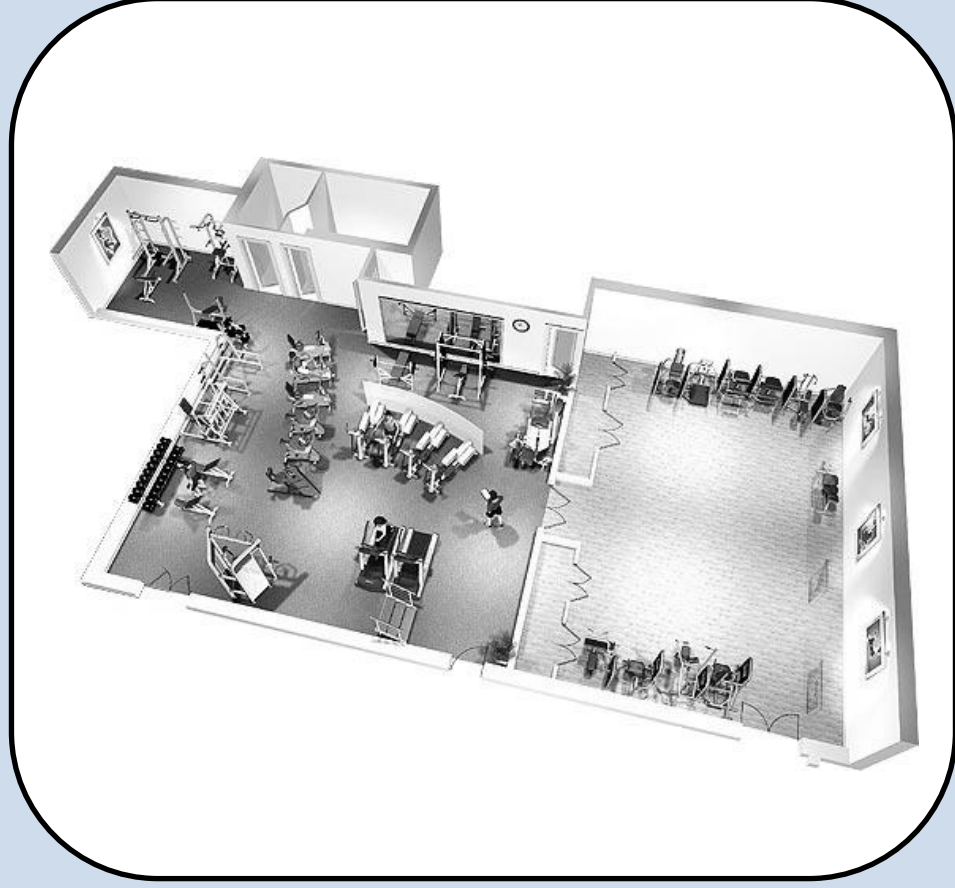
TYPES OF SPACES

SPACE

TYPE OF ROOM

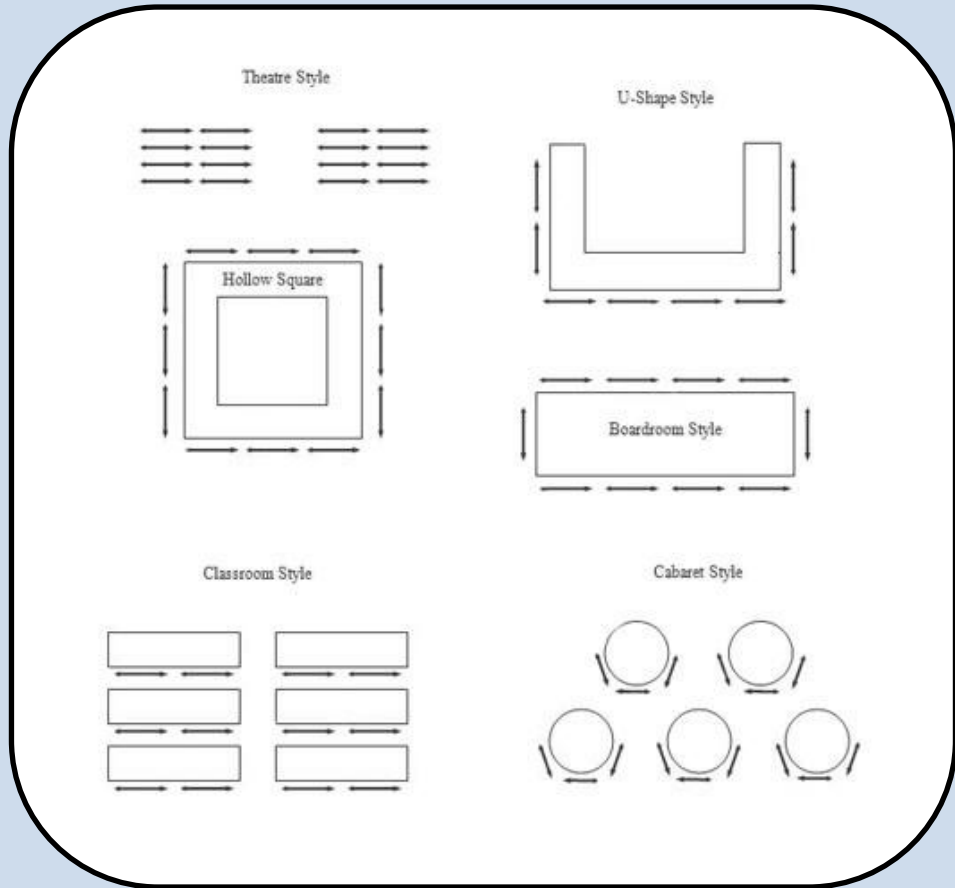
FITNESS SPACES

Individual Fitness
Group Fitness & Dace



GROUP ACTIVITY SPACES

Learning
Arts & Crafts



SOCIAL ACTIVITY SPACES

Lounge
Dining Room
Game Room



TYPES OF SPACES

GROUP FITNESS & DANCE



CHARACTERISTICS

USE:

Room shall be developed to accommodate group fitness classes, dance, and yoga.

REQUIRED SIZE:

750-1800 S.F.

AMENITIES:

Ambience
Type Of Flooring
Flooring Pattern/Graphics
Equipment Storage
Lighting Control
Sound Control

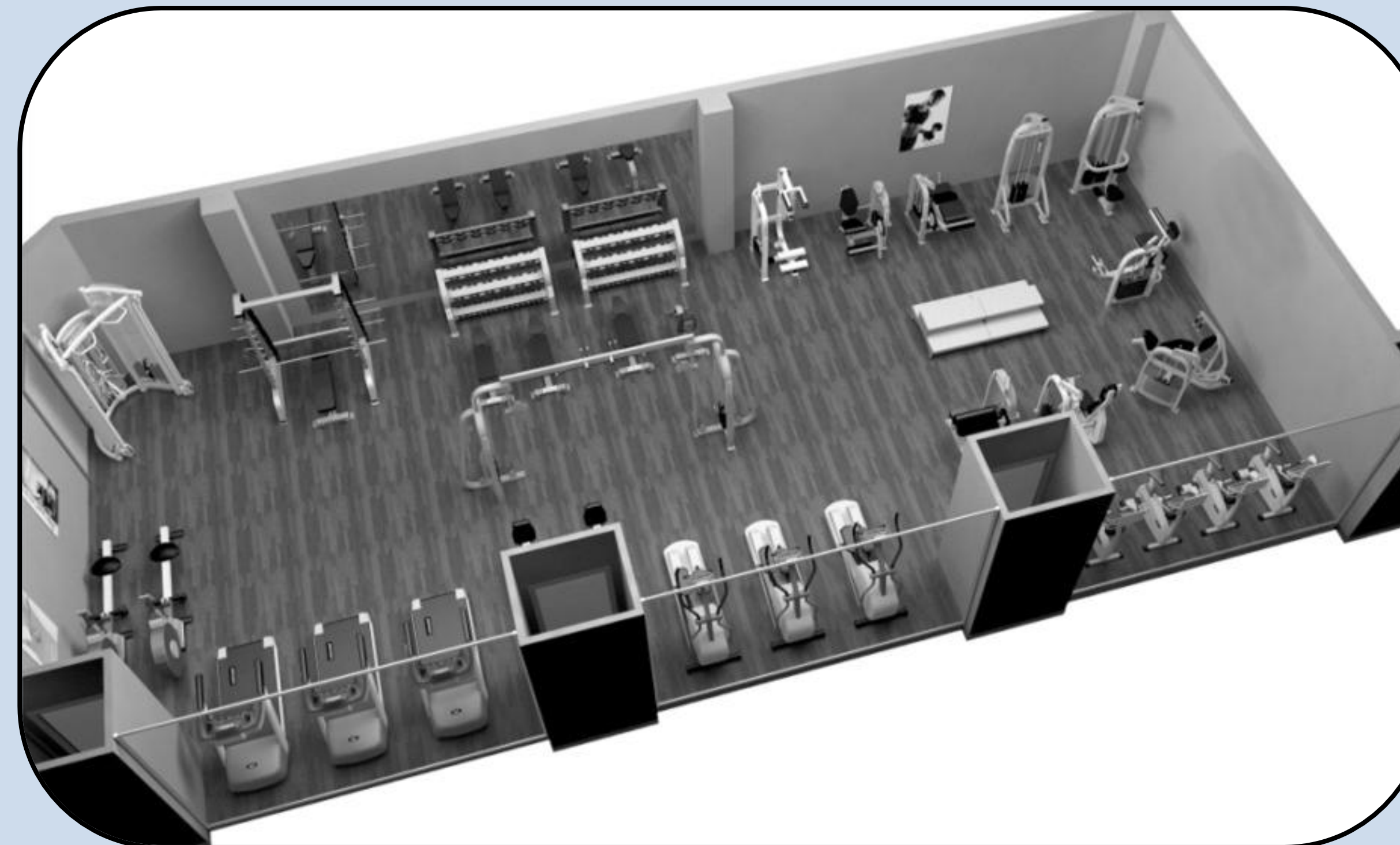
CURRENT SIZE:

535 S.F.



TYPES OF SPACES – FITNESS

INDIVIDUAL FITNESS



CHARACTERISTICS

USE:

Room shall be developed to accommodate low impact fitness equipment for individual training

SIZE:

500-1000 S.F.

AMENITIES:

Type Of Flooring

Views

Natural Lighting

Type of Equipment

CURRENT SIZE:

408 S.F.



TYPES OF SPACES – FITNESS

ARTS & CRAFTS



CHARACTERISTICS

USE:

Room or rooms shall be developed to accommodate arts and crafts activities.

SIZE:

480-1600 S.F.

AMENITIES:

Natural Light
Type Of Flooring
Storage
Millwork and Sink
Furniture
Adjacent Kiln Room

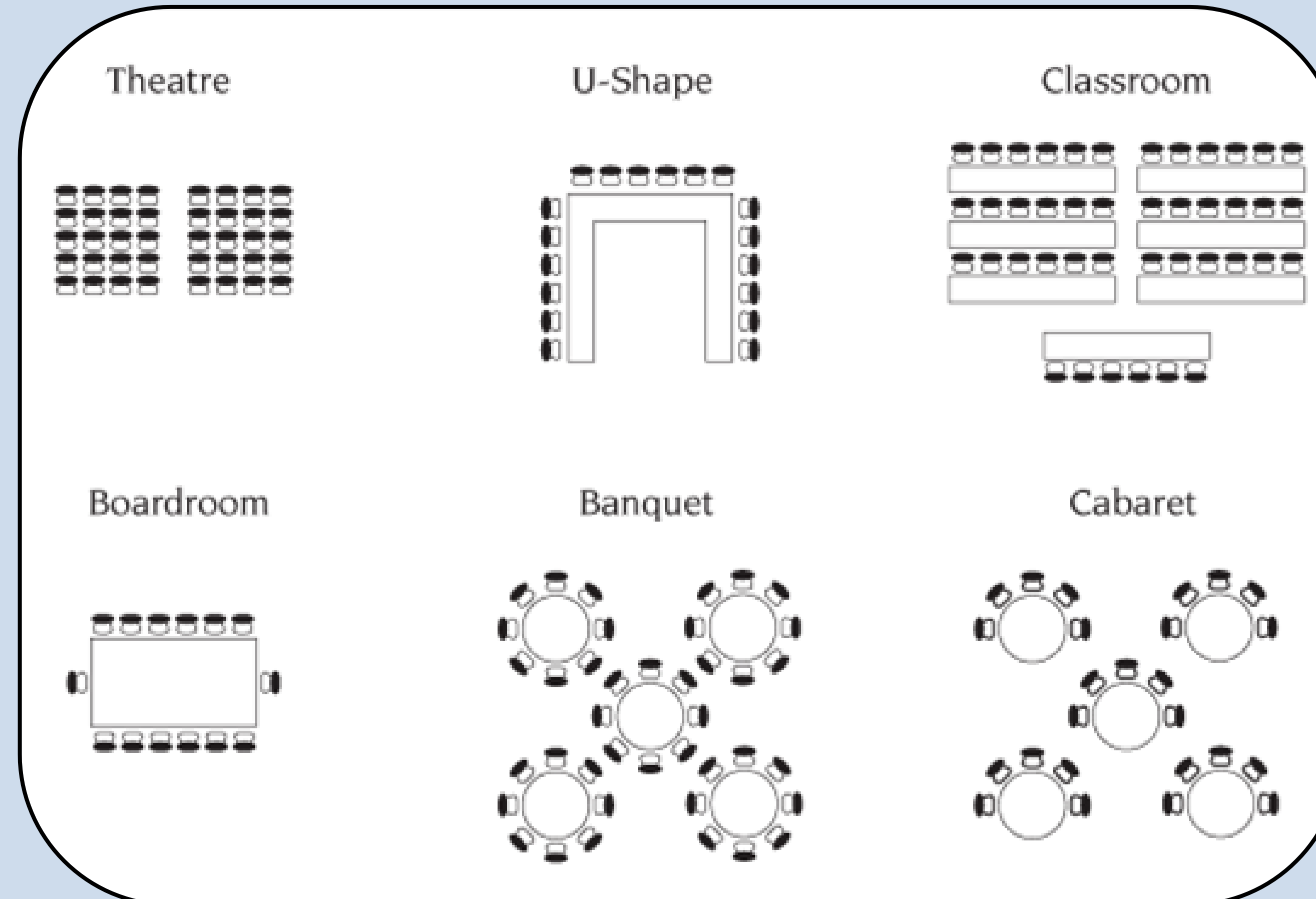
CURRENT SIZE:

492 S.F.



TYPES OF SPACES – GROUP ACTIVITY

LEARNING



CHARACTERISTICS

USE:

Room shall be developed to accommodate various size groups for informational presentations as well as technology training.

SIZE:

250-1200 S.F.

AMENITIES:

Lighting Control
Power and Data
Audio/Visual

CURRENT SIZE:

428 S.F.



TYPES OF SPACES – GROUP ACTIVITY

COMMON AREAS / LOUNGE



CHARACTERISTICS

USE:

Room shall be developed to encourage and promote social interaction between individuals and groups.

SIZE:

400-1200 S.F.

AMENITIES:

Ambience
Variety of Seating
Sound Control

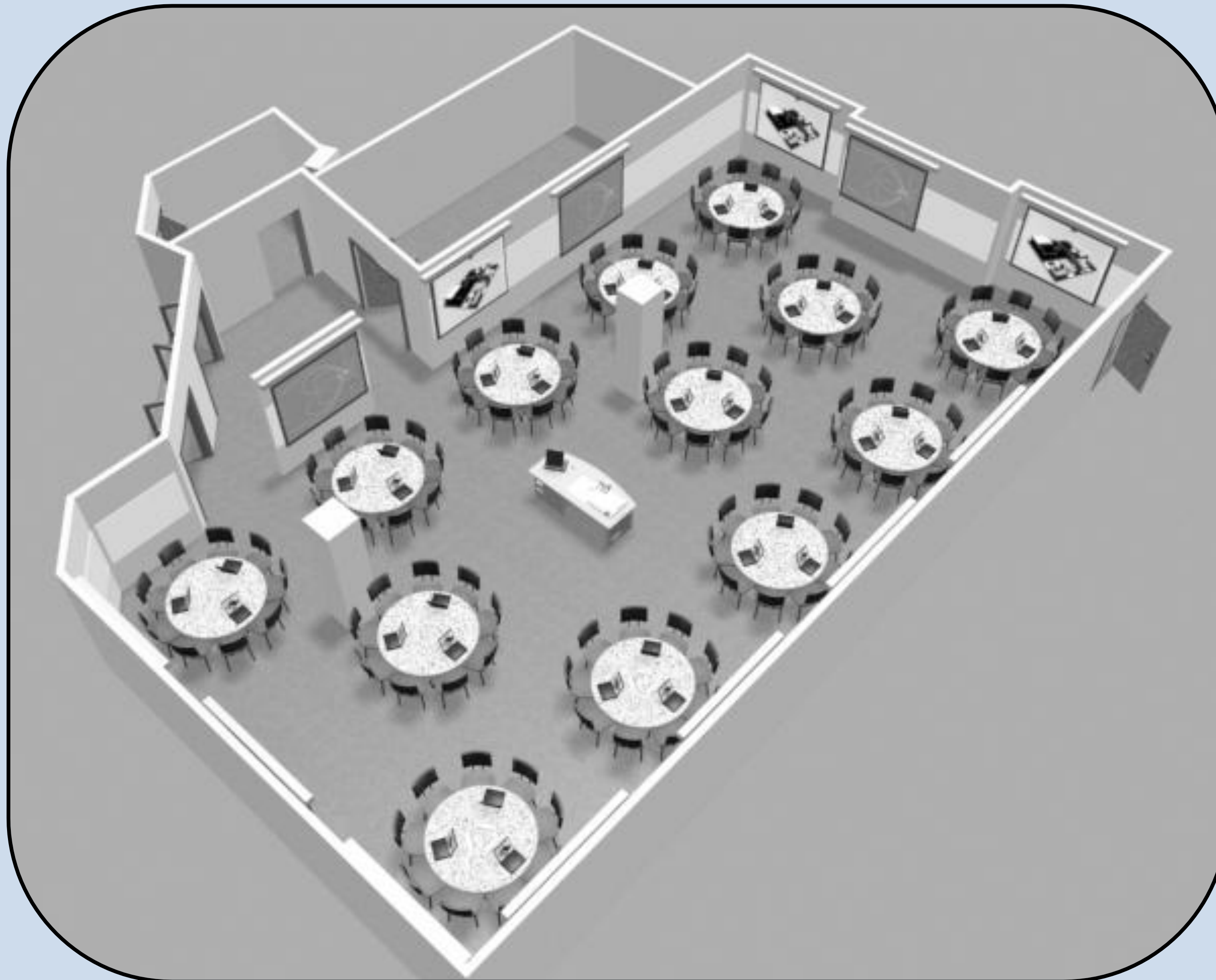
CURRENT SIZE:

926 S.F.



TYPES OF SPACES - SOCIAL

MULTI-PURPOSE ROOM



CHARACTERISTICS

USE:

Room shall be developed to accommodate social dining events.

SIZE:

1800-4800 S.F.

AMENITIES:

Type Of Flooring
Lighting Control
Sound Control
Storage
Kitchen

CURRENT SIZE:

3036 S.F.



TYPES OF SPACES - SOCIAL

GAME ROOM



CHARACTERISTICS

USE:

Room shall be developed to accommodate social games including areas for card games, table games, and billiards.

SIZE:

200-800 S.F.

AMENITIES:

Ambience
Lighting Control
Furniture

CURRENT SIZE:

492 S.F.



TYPES OF SPACES - SOCIAL



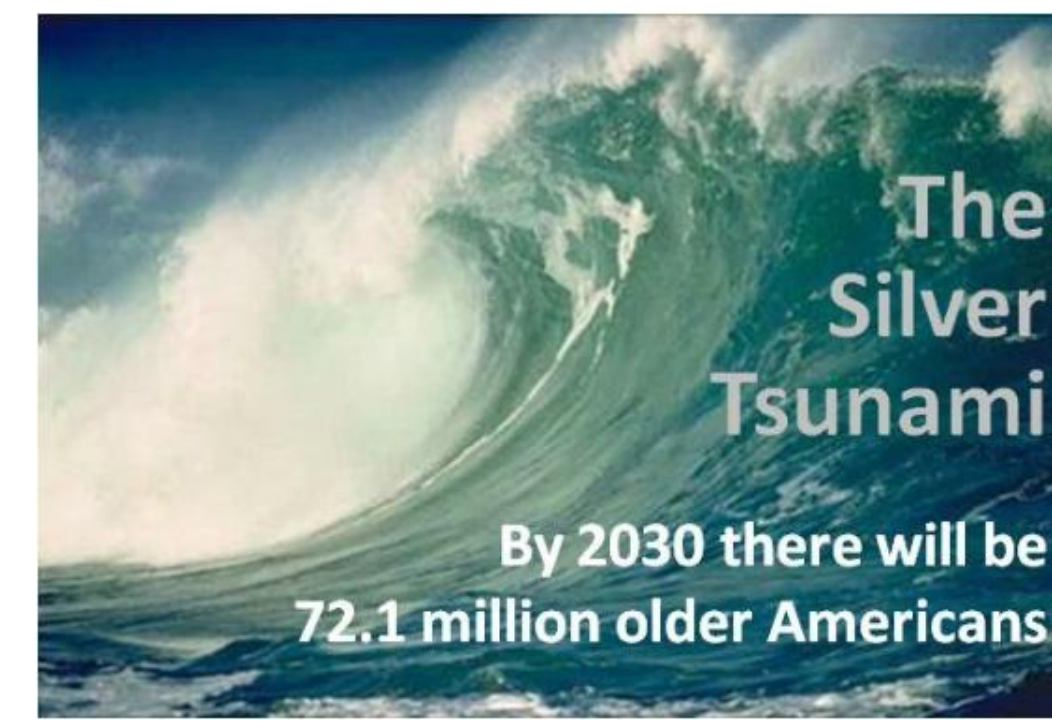
ANALYZE
WHAT ARE THE NATIONAL TRENDS?

NATIONAL TRENDS

COMMUNITY CENTER ARE CHANGING

ADAPTING TO CHANGING DEMOGRAPHICS

Communities are preparing for the Silver Tsunami



The Summit

Aging Population

Second Act

Social Events

Alternate Hours of Operation

Village Concepts

FLEXIBILITY

Communities are creating flexible spaces & flexible facilities



Multi-Purpose Facilities

Multi-Purpose Spaces

Changing the Vernacular

Maximizing City Services

JOINT USE FACILITIES

Communities are grouping enrichment programming into one facility



Grapevine



Southlake



NRH Centre

Recreational Enrichment Centers

Senior Enrichment Centers

Adult Enrichment Centers

Youth Enrichment Centers

Meeting Facilities

NATIONAL TRENDS



EXPRESS

WHAT COLLEYVILLE CITIZENS HAVE SAID?

FOCUS GROUP AND SURVEY RESULTS

A Focus group session was conducted June 2013 – Approx. 32 attendees
A Colleyville Senior Center Survey was conducted summer 2013 with 190 respondents.

Most convenient time to visit...

For Current Users ...

MONDAY

TUESDAY

WEDNESDAY 8AM-11AM

THURSDAY

FRIDAY 11AM-1PM

SATURDAY

SUNDAY

For Potential Users ...

MONDAY 6PM-9PM

TUESDAY

WEDNESDAY

THURSDAY 6PM-9PM

FRIDAY

SATURDAY

SUNDAY

Popular Activities for current and potential users...

For Current Users ...

Lunch & Learn _____



Trips to local attractions _____



Meals on Wheels _____



For Potential Users ...

Individual Fitness _____



Group Exercise _____

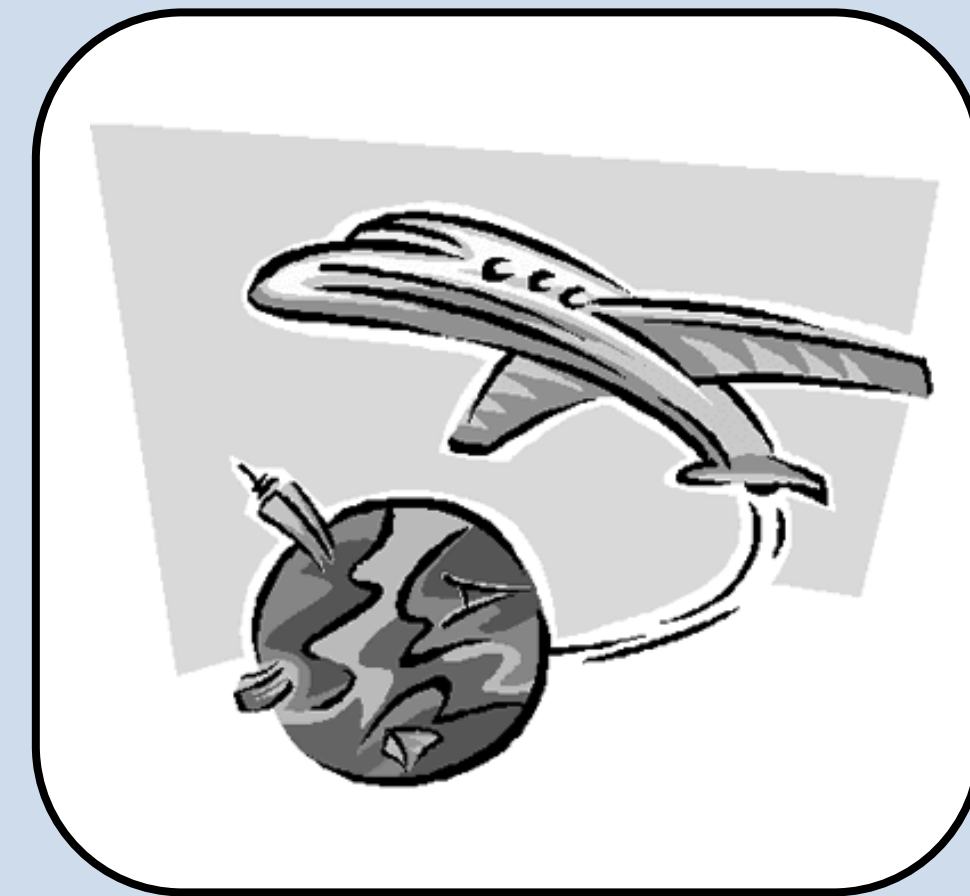
Jazzercise
Yoga
Zumba



Lunch & Learn _____



Trips to local attractions _____



WHAT WE HEARD

Of respondents who do use the Senior Center...

They are most satisfied with the Senior Programming, Special Event Programming, Hours of Operation, and Education Classes

•Lunch and Learn, Breakfast Brigades, Meals on Wheels, and Trips to Local Attractions were among the most popular activities.

Of respondents who do not use the Senior Center...

- 27% were not familiar with the programs offered**
- 24% did not find activities or amenities they wanted**
- 20% cited the hours of operation as a barrier.**

•23% use a local fitness center (Lifetime Fitness)

FOCUS GROUP AND SURVEY RESULTS

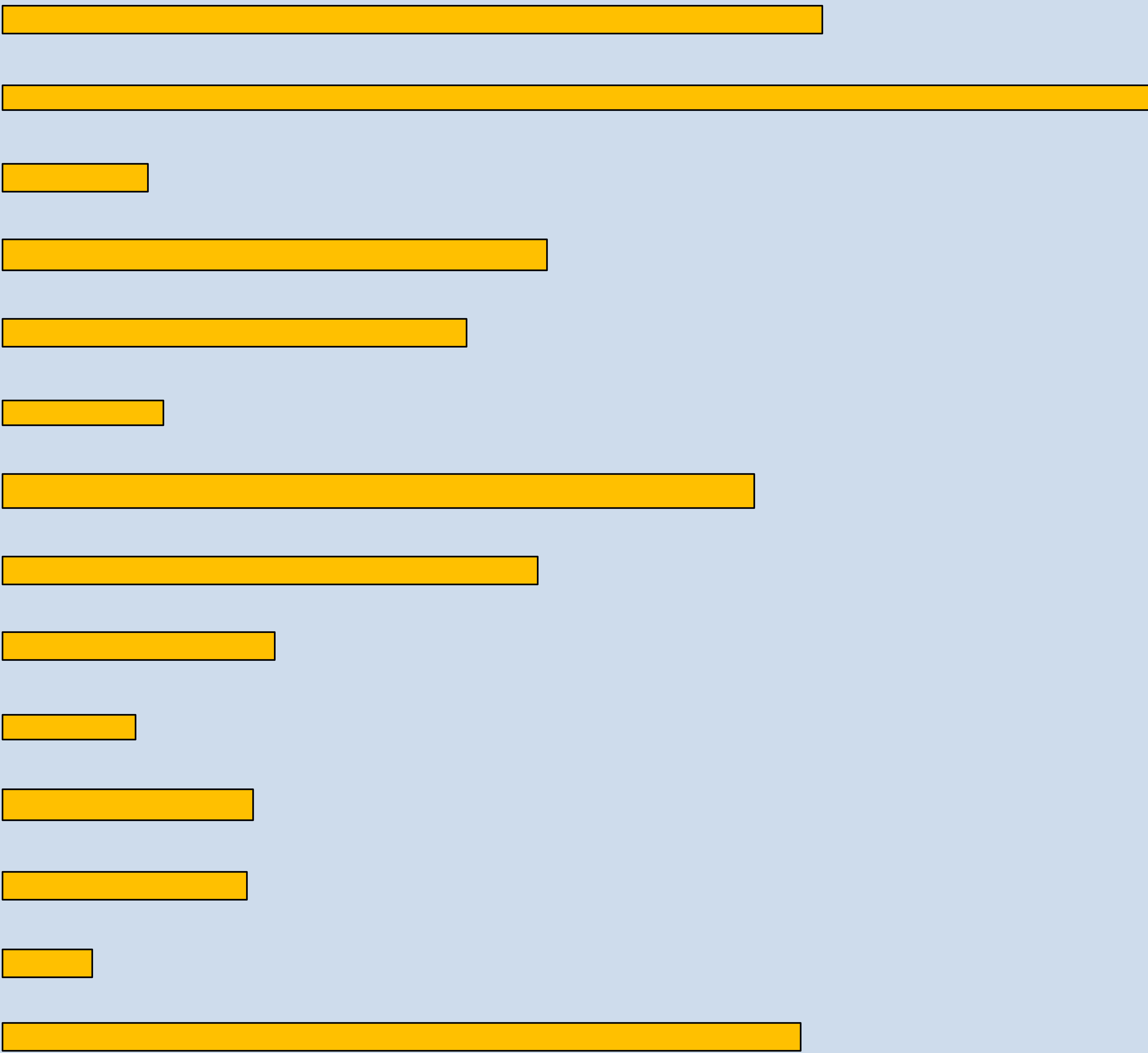
WHAT WE HEARD

Proposed Activities

Interest level

- Senior fitness classes
- Adult fitness classes
- Youth fitness classes
- Senior art classes
- Adult art classes
- Youth art classes
- Senior travel programs
- Adult travel programs
- Adult music classes
- Youth music classes
- Senior dance classes
- Adult dance classes
- Youth dance classes
- Education classes

0 50 100



FOCUS GROUP AND SURVEY RESULTS

WHAT WE HEARD

Proposed Services

Interest level

- Community information
- Youth programs
- Computer/Internet training
- Fitness programs
- Adult education
- Senior programs
- Social programs
- Travel programs
- Cultural/Arts programs
- Volunteer programs
- Continuing education
- Music/Dance classes
- Special events
- Special interest programs

0 50 100



FOCUS GROUP AND SURVEY RESULTS

WHAT WE HEARD

Proposed Amenities

Interest level

- Fitness room
- Arts and crafts room
- Game room
- Internet stations
- Dance room
- Conversation/gathering areas
- Wireless internet access
- Art/cultural exhibit space
- Social area
- Group fitness room
- Cafe' / refreshments
- Instructional workshop
- Technology training center



FOCUS GROUP AND SURVEY RESULTS



DEVELOP A PLAN

HOW CAN WE IMPROVE THE EXISTING FACILITY?

DEVELOP A PLAN

EXISTING FACILITY RENOVATION OPTIONS

Kitchen

- New Room Configuration
- Pantry Type Kitchen

Flex Space

- Keep Existing Room Configuration
- New Folding Partition Wall
- Updated Finishes

Storage Rooms

- Modify Existing Room Configuration @ each side

Recreation Offices

- New Room Configuration
- Maximum Staff (6)

Activity Rooms

- New Room Configuration

Storage Rooms

- Modify Existing Room Configuration

Building Addition – Activity Room

- Enclose Existing Porte-Cochere
- Utilize Existing Roof Structure
- 750 SF

Group Fitness Room

- Keep Room Configuration
- Update Finishes

Storage

- New Room Configuration

Group Fitness Room

- New Room Configuration

Fitness Room

- New Room Configuration
- New Equipment

New Restrooms

- 670 SF Building Addition

Adult Activity Zone

- New Room Configuration
- Utilize Existing Toilet
- New Kitchen Configuration

Entry/Façade Modification

- Create New Architectural Element to define entry
- New Landscaping
- Electronic Sign

PLAN OPTION 1 – PREFERRED OPTION (STAFF)

PREPARED BY HIDELL AND ASSOCIATES ARCHITECTS, INC.

COST SUMMARY PLAN OPTION NO. 1

TOTAL CAPITAL & OPERATIONAL COST

[illegible]

PLAN OPTION 1

PREPARED BY HIDELL AND ASSOCIATES ARCHITECTS, INC.

EXISTING FACILITY RENOVATION OPTIONS



Flex Space

- USTA Tennis (Senior)
- Health Fair
- Singing/Theater Programs
- Workshops (Scrapbooking, Education)
- Breakfast Brigades
- Lunch/Dinner & Learns Dances
- Meals on Wheels



Entry Corridor

- Social Interaction



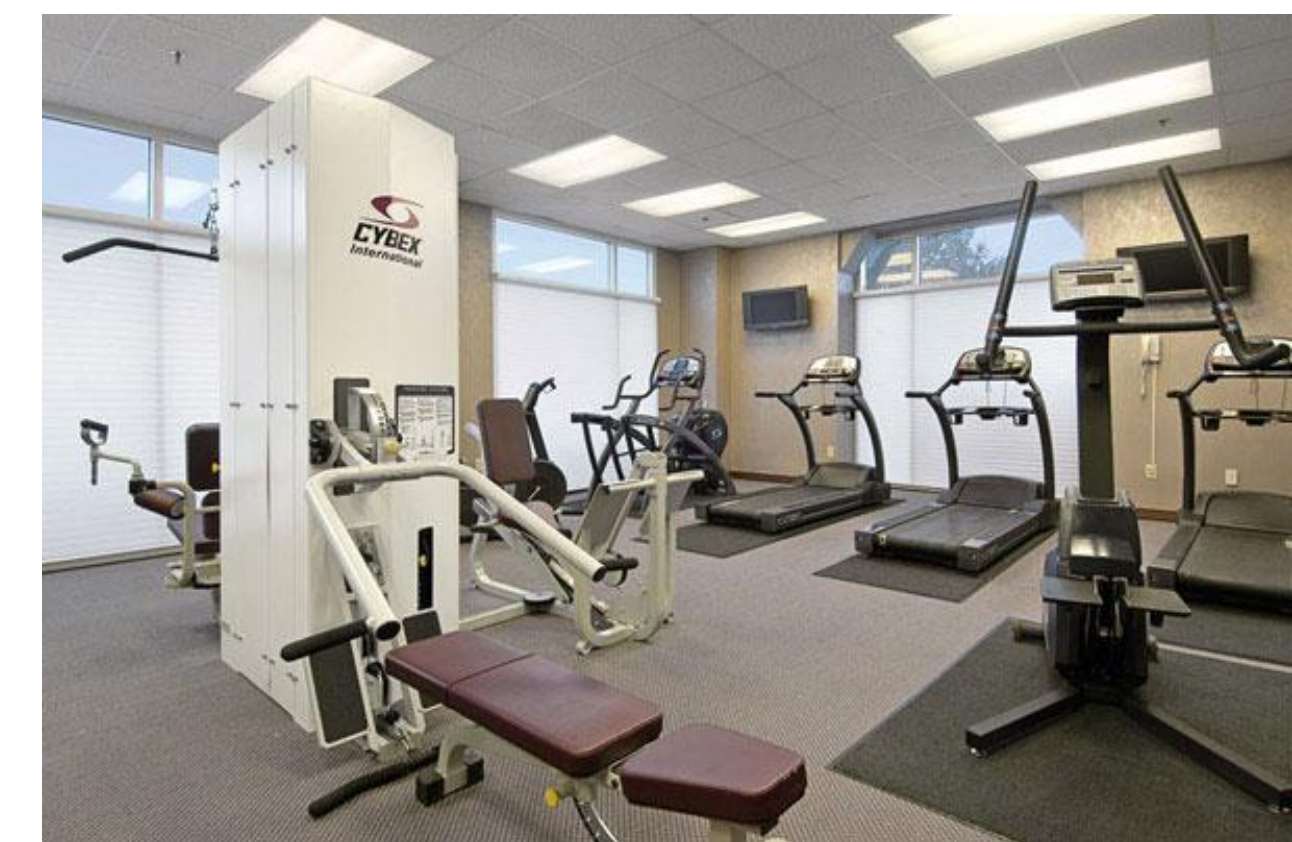
Activity Room

- Painting, Arts & Crafts, Piano/Keyboard lessons, Special Interest Groups (Genealogy, Book Clubs, Trivia, Education Classes)
- AARP Driving, Language, Computer, Babysitter, Training)
- Mad Science, Lego Engineering, AARP Income Tax Assistance, Technology Classes
- Singles Committee (Organize Events Aimed for Seniors)



Group Fitness Room

- Ball Room Dance, Social Dance, Country/Western Dance, Tap & Ballet, Jazz, Yoga, Tai Chi, Jazzercise, Zumba, Silver Sneakers



Fitness Room

- Strength Training (Senior/Rec)
- Basics of Fitness Room
- Intro to Fitness
- Cardio Fitness

Active Adult Zone

- Texas Hold'em
- Movies
- Wii Programs
- Social Games
- Rummikub, Euchre, "42", Bridge, Chess, Mah Johgg, Puzzles, Billiards



PLAN OPTION 1 PROGRAMMING

PREPARED BY HIDEELL AND ASSOCIATES ARCHITECTS, INC.

EXISTING FACILITY RENOVATION OPTIONS

CONSTRUCTION TIMELINE

•Phase I Construction	5 Months
•Phase II Construction	5 Months
•Phase III Construction	3 Months
Total	13 Months

PHASE II CONSTRUCTION

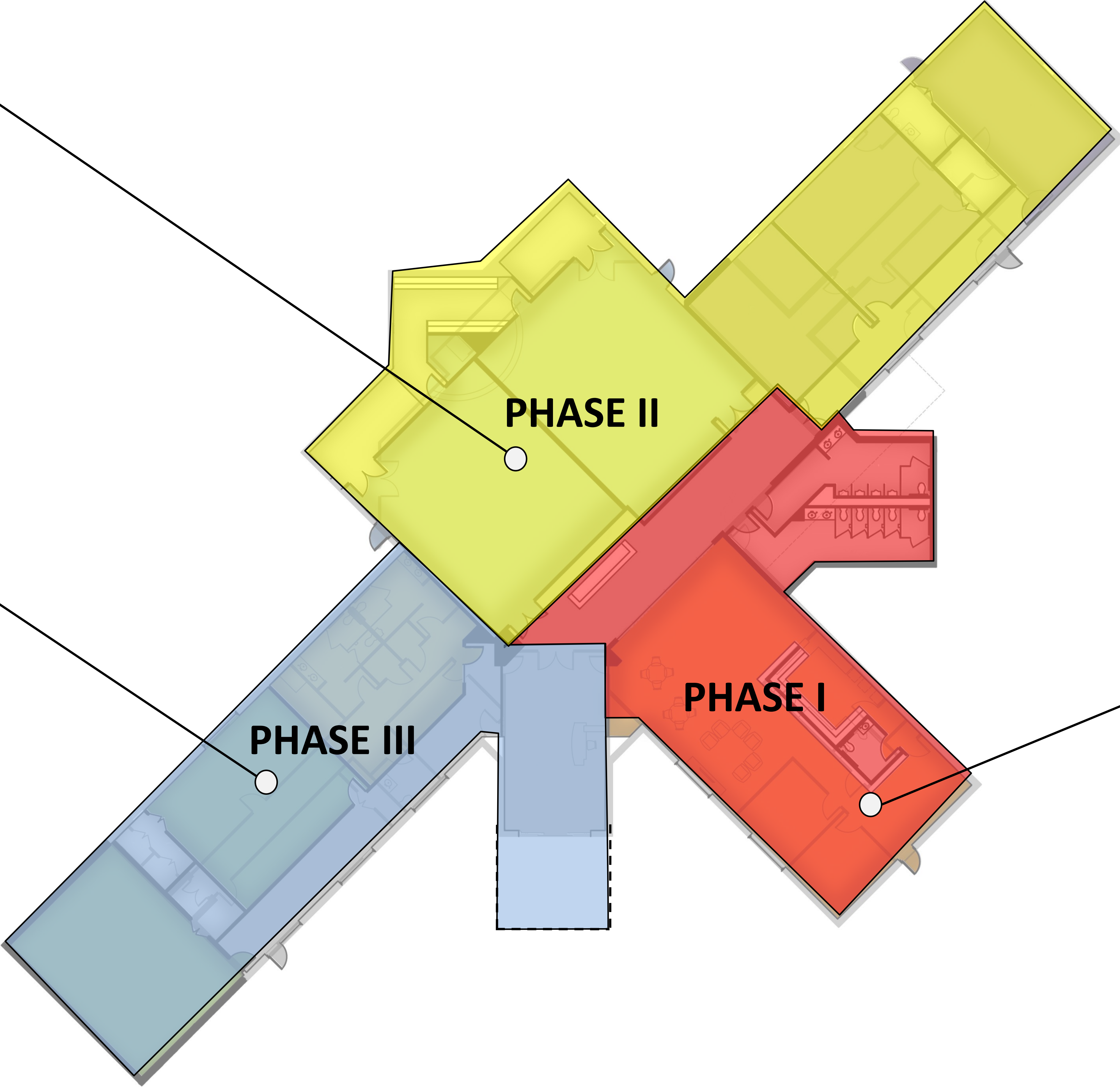
- Cost-\$571,310-\$742,703
- FF&E Cost - \$119,600
- Construction Timeline: 5 months

PHASE I CONSTRUCTION

- Cost-\$512,025-\$665,632
- FF&E Cost - \$29,400
- Construction Timeline: 3 months

PHASE I CONSTRUCTION

- Cost-\$322,905-\$419,776
- FF&E Cost - \$56,000
- Construction Timeline: 5 months



CONSTRUCTION PHASING PLAN OPTION 1

EXISTING FACILITY RENOVATION OPTIONS

Kitchen

- New Room Configuration
- Pantry Type Kitchen

Flex Space

- Keep Existing Room Configuration
- New Folding Partition Wall
- Updated Finishes

Storage Rooms

- Modify Existing Room Configuration @ each side

Existing Restrooms

- Keep Existing Room Configuration
- No Renovation Required

Active Adult Zone

- New Room Configuration
- Updated Finishes
- New Furniture
- New Kitchen Area

Building Addition

- Enclose Existing Porte-Cochere
- Utilize Existing Roof Structure
- 750 SF

Group Fitness Room

- Keep Room Configuration
- Update Finishes

Group Fitness Room

- New Room Configuration

Fitness Room

- New Room Configuration
- New Equipment

Storage

- New Room Configuration
- Enclose Existing Breezeway

New Restrooms

- 560 SF Building Addition

Recreation Office

- Centralized Location
- Maximum Space for Staff (6)
- New Room Configuration

Activity Room

- New Room Configuration
- Limited Storage

Entry/Façade Modification

- Create New Architectural Element to define entry
- New Landscaping
- Electronic Sign

PLAN OPTION 2 – ALTERNATE OPTION

COST SUMMARY – PLAN OPTION NO. 2

ASSUMPTIONS:				TOTAL CAPITAL & OPERATIONAL COST							
1. No Land Cost				10,100 SF Renovation of Existing Building 1,560 SF Building Addition							
2. Cost Range				A. Capital Cost Range			Low Range		High Range		
Renovation							\$95 to \$115 /SF				
New Construction							\$220 to \$330/SF				
3. Professional Fees				8% of Construction and Furniture Cost							
4. Staff cost not included											
5. Proposed hours of Operation (additional utility cost based on hours)				53 Hours per Week							
6. New Tables, Chairs and Lounge Seating											
7. New Fitness Equipment											
8. Total Capital & Operational cost assume a complete building renovation and addition. (If a phased construction cost is required a breakdown of the capital cost only have been provided)											
				Renovation			10,100 SF	\$ 90 to \$110	\$909,000	to	\$1,111,000
				New Addition			1,560 SF	\$220 to \$330	\$343,200	to	\$514,800
				Entry/Façade Modification				Allowance	\$80,000		\$120,000
				Outdoor Programming Element				Allowance	\$50,000		\$80,000
				Furniture and Equipment				Allowance	\$190,000		\$220,000
				Technology				Allowance	\$30,000		\$60,000
				Subtotal Capital Cost					\$1,602,200		\$2,105,800
				Professional Fee					\$128,176		\$168,464
				Total Capital Cost					\$1,730,376		\$2,274,264
				B. Annual Operational Cost Range							
				Additional Utility Operating Cost					\$13,500		
				Additional Maintenance Cost					\$5,000		

EXISTING FACILITY RENOVATION OPTIONS



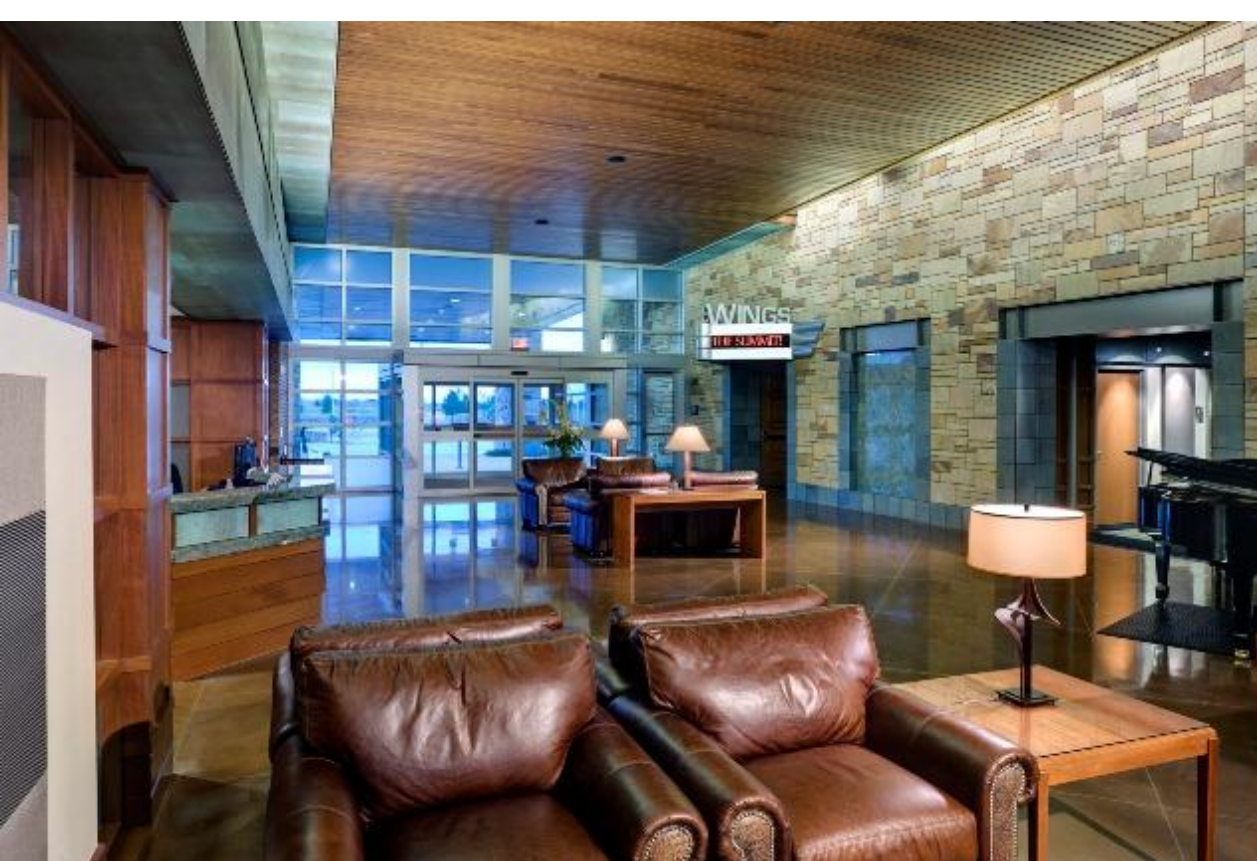
Flex Space

- USTA Tennis (Senior)
- Health Fair
- Singing/Theater Programs
- Workshops (Scrapbooking, Education)
- Breakfast Brigades
- Lunch/Dinner & Learns Dances
- Meals on Wheels



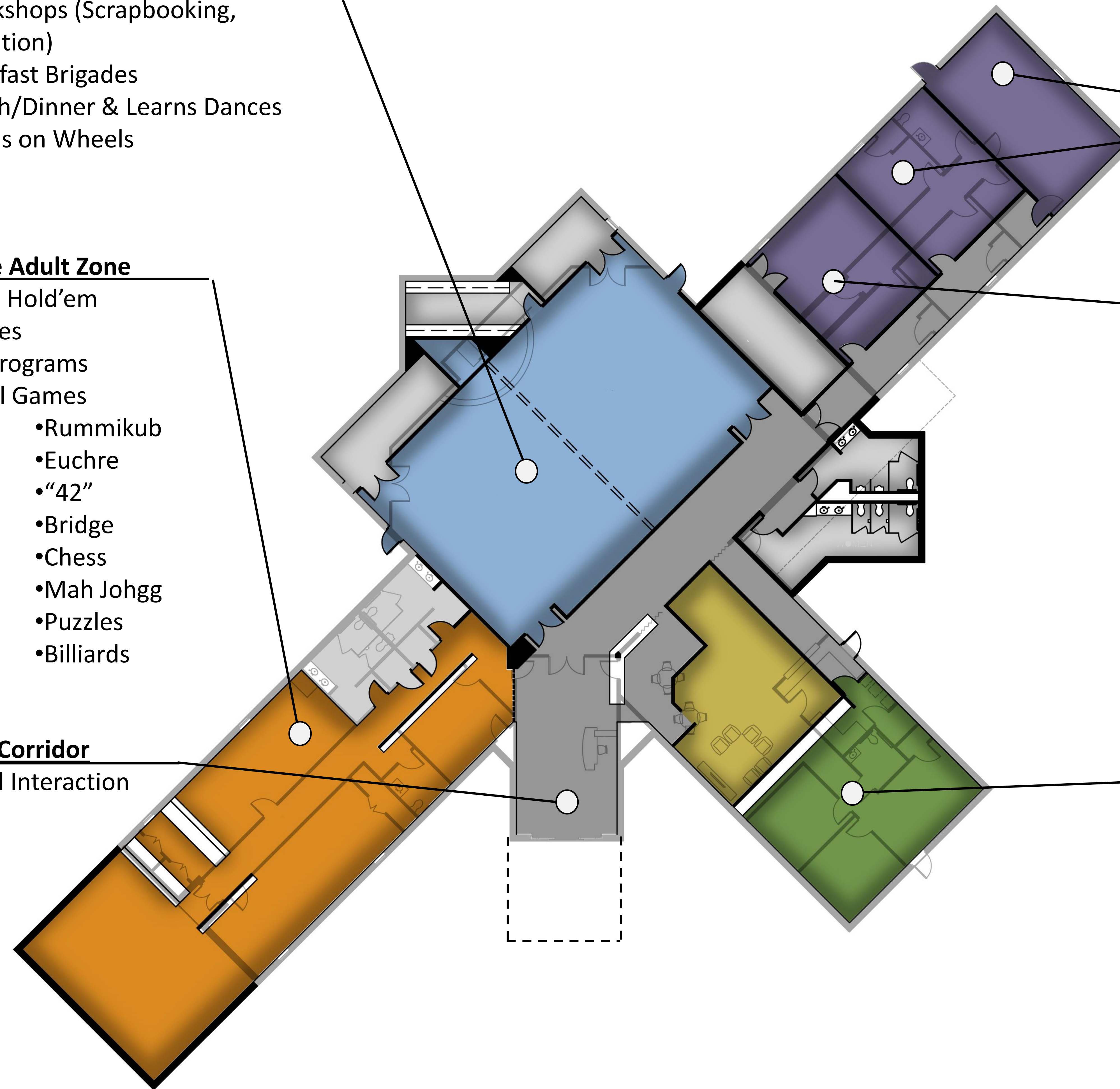
Active Adult Zone

- Texas Hold'em
- Movies
- Wii Programs
- Social Games
 - Rummikub
 - Euchre
 - "42"
 - Bridge
 - Chess
 - Mah Johgg
 - Puzzles
 - Billiards



Entry Corridor

- Social Interaction



Group Fitness Room

- Ball Room Dance, Social Dance, Country/Western Dance, Tap & Ballet, Jazz, Yoga, Tai Chi, Jazzercise, Zumba, Silver Sneakers

Fitness Room

- Strength Training (Senior/Rec)
- Basics of Fitness Room
- Intro to Fitness
- Silver Sneakers
- Cardio Fitness



Activity Room

- Painting, Arts & Crafts, Piano/Keyboard lessons, Special Interest Groups (Genealogy, Book Clubs, Trivia, Education Classes)
- AARP Driving, Language, Computer, Babysitter, Training)
- Mad Science, Lego Engineering, AARP Income Tax Assistance, Technology Classes

PLAN OPTION 2 PROGRAMMING

EXISTING FACILITY RENOVATION OPTIONS

CONSTRUCTION TIMELINE

•Phase I Construction	4 Months
•Phase II Construction	3 Months
•Phase III Construction	3 Months
•Phase IV Construction	3 Months
Total	13 Months

PHASE I CONSTRUCTION

- Cost-\$587,123-\$763,260
- FF&E Cost - \$50,000
- Construction Timeline: 4 Months

PHASE IV CONSTRUCTION

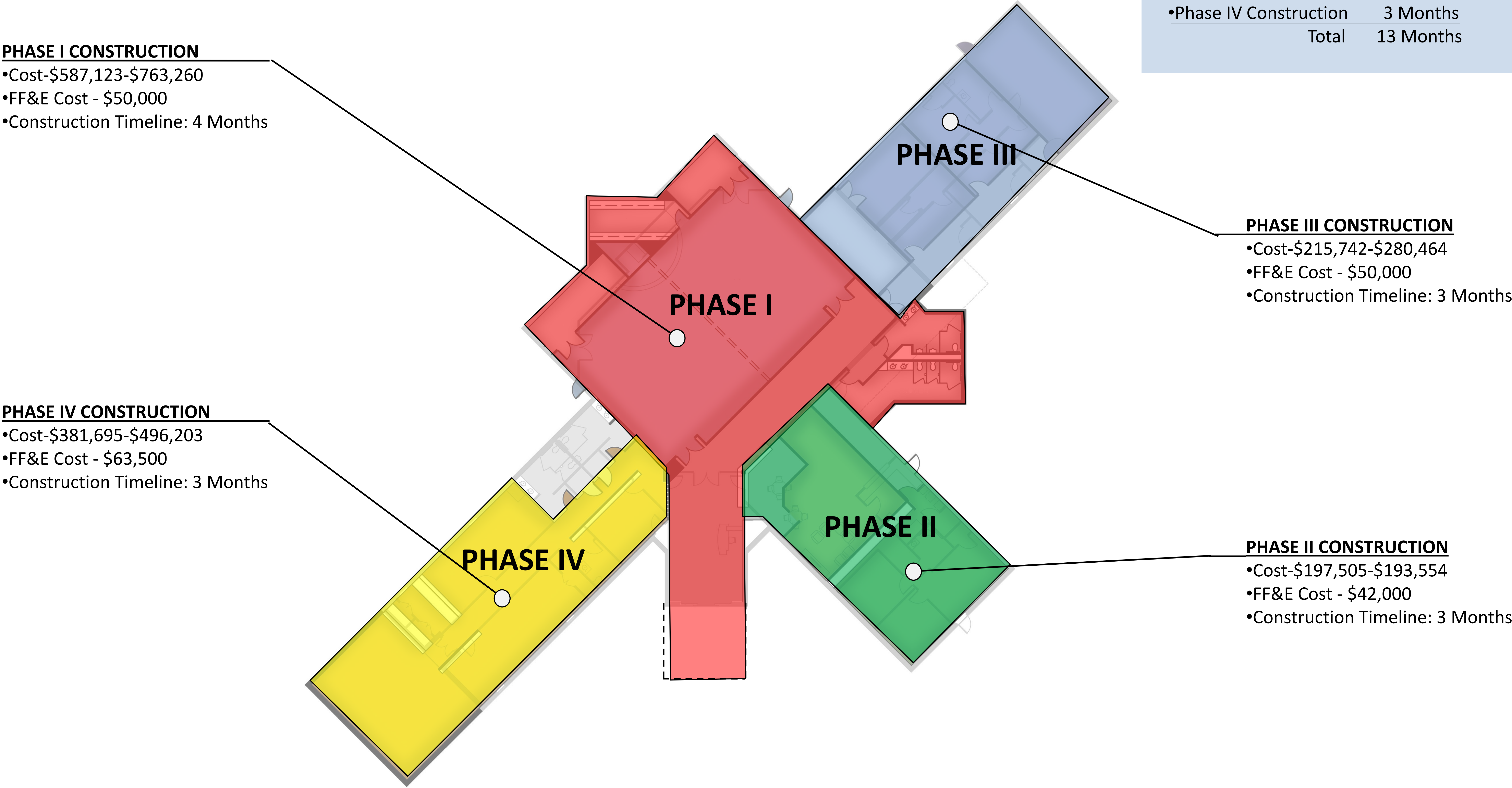
- Cost-\$381,695-\$496,203
- FF&E Cost - \$63,500
- Construction Timeline: 3 Months

PHASE III CONSTRUCTION

- Cost-\$215,742-\$280,464
- FF&E Cost - \$50,000
- Construction Timeline: 3 Months

PHASE II CONSTRUCTION

- Cost-\$197,505-\$193,554
- FF&E Cost - \$42,000
- Construction Timeline: 3 Months



CONSTRUCTION PHASING PLAN OPTION 2

OUTDOOR PROGRAMMING

Develop passive and active programming spaces adjacent to senior center complex.



CITY OF COLLEYVILLE

Prepared by Hidell and Associates Architects, Inc.

MAXIMIZING SPACE UTILIZATION FOR THE COLLEYVILLE SENIOR CENTER

TRANSFORMATION

CITY OF COLLEYVILLE

Prepared by Hidell and Associates Architects, Inc.



City of Colleyville Senior Center Advisory Committee and Parks and Recreation Advisory Board Joint Worksession Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 2b	Agenda Date 01/06/2014	Number 2b
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Type Regular Agenda Items

Department Parks and Recreation

Title

Discussion and Consideration of an additional meeting date for the Parks and Recreation Advisory Board

Explanation

The Parks and Recreation Advisory Board Bylaws state that regular meetings shall be held quarterly on the first Monday of the month in the second floor meeting room at the Colleyville Public Library located at 110 Main Street.

The Parks and Recreation Advisory Board is holding a joint worksession with the Senior Center Advisory Committee on January 6, 2014, in lieu of their regularly scheduled meeting for that date.

City staff seeks the Board's consideration to add an additional meeting date in February to conduct the business of the Parks and Recreation Advisory Board. Based on the Board's direction a additional date shall be set.

Attachments