



City of Colleyville

Parks and Recreation Advisory Board Agenda

City Hall
100 Main Street
Colleyville, Texas 76034
817. 503.1000
www.colleyville.com

Monday, August 5, 2013
6:30 p.m.

Colleyville Public Library
110 Main Street
2nd Floor Meeting Room

1. CALL TO ORDER

2. APPROVAL OF MINUTES

April 1, 2013

3. REGULAR AGENDA ITEMS

3a Update of Trail Construction

3b Discussion and Recommendations of Longwood Property Designation

3c Overview of the Athletic Associations Participation

3d Discussion and Recommendation of Non-Resident User Fees

4. CITIZEN COMMENTS/PRESENTATIONS REGARDING ITEMS NOT ON THE AGENDA

5. ADJOURNMENT

I hereby certify this agenda was posted on City Hall bulletin boards Friday, August 2, 2013 by 5:00 p.m.

Kathy E. Moore
Administrative Assistant

A quorum of the Colleyville City Council may be in attendance at this meeting.

Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion.

If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the Administrative Assistant at least 48 hours in advance at 817.503.1180, and reasonable accommodations will be made to assist you.



City of Colleyville Parks and Recreation Advisory Committee Agenda Briefing

City Hall
100 Main Street
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Agenda Number 3a

Agenda Date 08/05/2013

Number 3a

Type Regular Agenda Items

Department Parks and Recreation

Title

Update of Trail Construction

Explanation

Attachments



City of Colleyville Parks and Recreation Advisory Committee Agenda Briefing

City Hall
100 Main Street
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Agenda Number 3b

Agenda Date 08/05/2013

Number 3b

Type Regular Agenda Items

Department Parks and Recreation

Title

Discussion and Recommendations of Longwood Property Designation

Explanation

Attachments



City of Colleyville Parks and Recreation Advisory Committee Agenda Briefing

City Hall
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Agenda Number 3c

Agenda Date 08/05/2013

Number 3c

Type Regular Agenda Items

Department Parks and Recreation

Title

Overview of the Athletic Associations Participation

Explanation

Attachments

1. Colleyville Athletic Associations Overview - Pre Council May 14, 2013



Colleyville Athletic Associations Overview

**Pre Council Meeting
May 14, 2013**

History Of Athletic Associations

September 6, 1977

City Council passed Resolution R-77-143 that acknowledged the existence of the Colleyville Athletic Association, comprised of all formally organized sports known to the City Council, which at that time was football, soccer, baseball, and girls softball.

Colleyville Baseball Association (CBA)

Began in mid 1980's.

Colleyville Soccer Association (CSA)

Began in 1985.

Colleyville Girls Softball Association (CGSA)

Began in 1977.

Grapevine-Colleyville Youth Football Association

Began in mid-1970's.

Colleyville Lacrosse Association

High school boys began in 2003

High school girls began in 2010

Youth boys began in 2009

Youth girls began in 2012



Facility Use Per Association

City Facilities / GCISD Facilities



Colleyville Baseball Association

City Park (Games)

Reagan Park (Practices)

OC Taylor Elementary (Practices)

Grapevine High School (Practices)



Colleyville Girls Softball Association

City Park (Games and Practices)

Reagan Park (Practices)



Colleyville Soccer Association

Pleasant Run Soccer Complex (Games)

Pleasant Run Practice Facility (Practices)

Sparger Park (Practices)



Colleyville Lacrosse

Heritage Middle School (Games and Practices)

Colleyville Middle School (Games and Practices)

Colleyville Heritage High School (Practices)



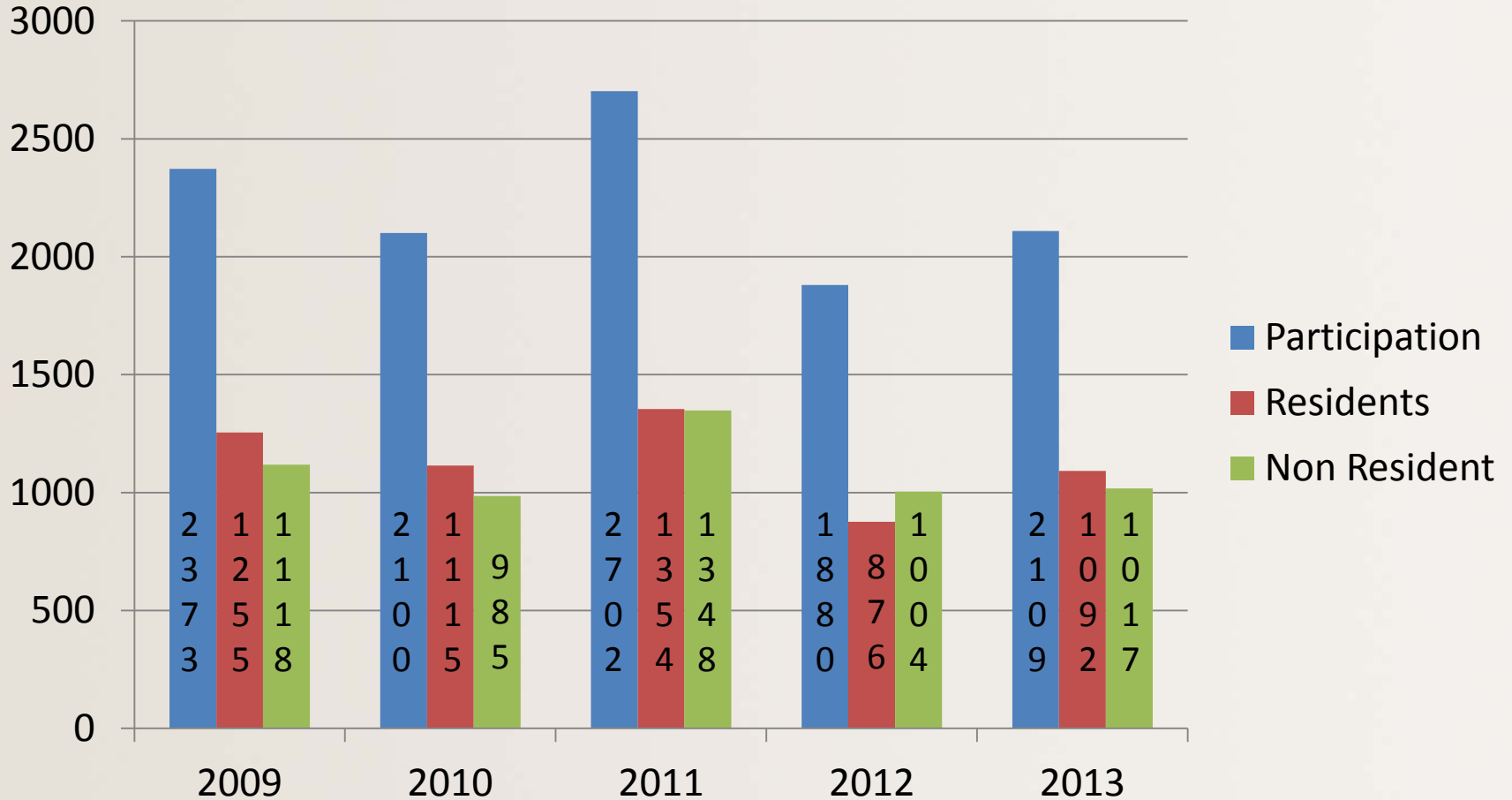
Grapevine-Colleyville Youth Football Association

Cross Timbers Middle School (Games and Practices)

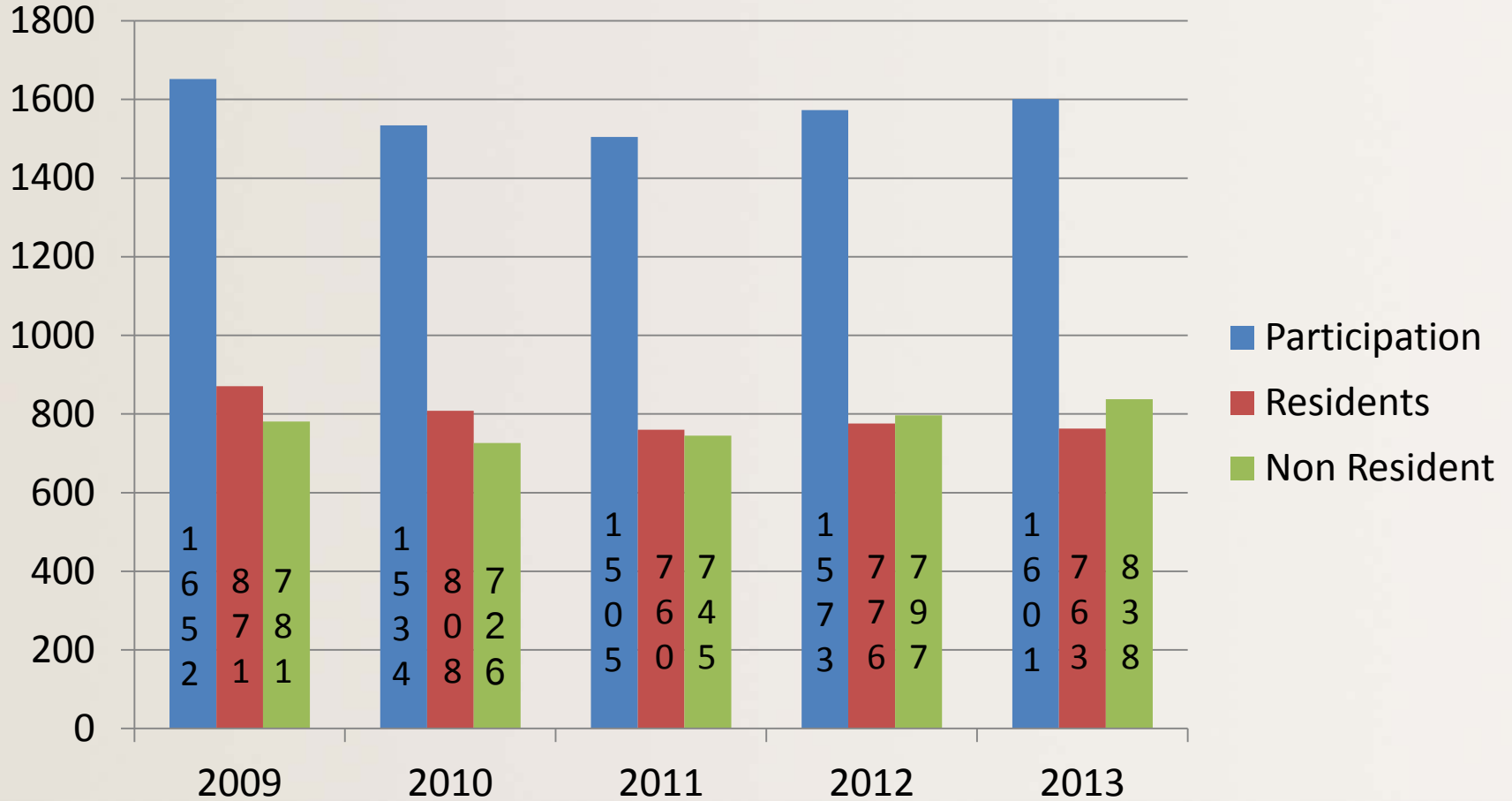
Grapevine Middle School (Games and Practices)

Colleyville Heritage High School (Practices)

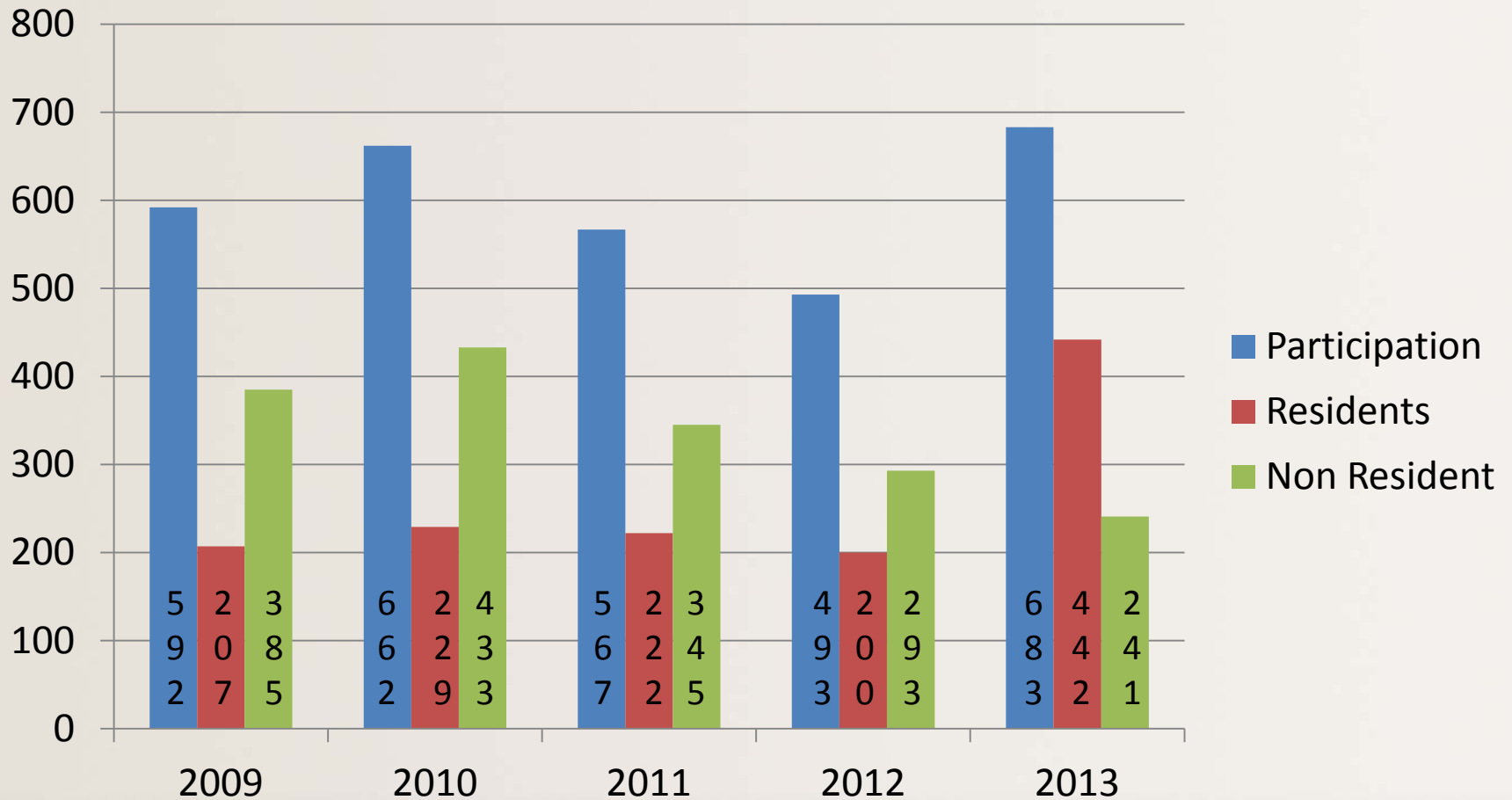
Five Year History of Soccer Participation



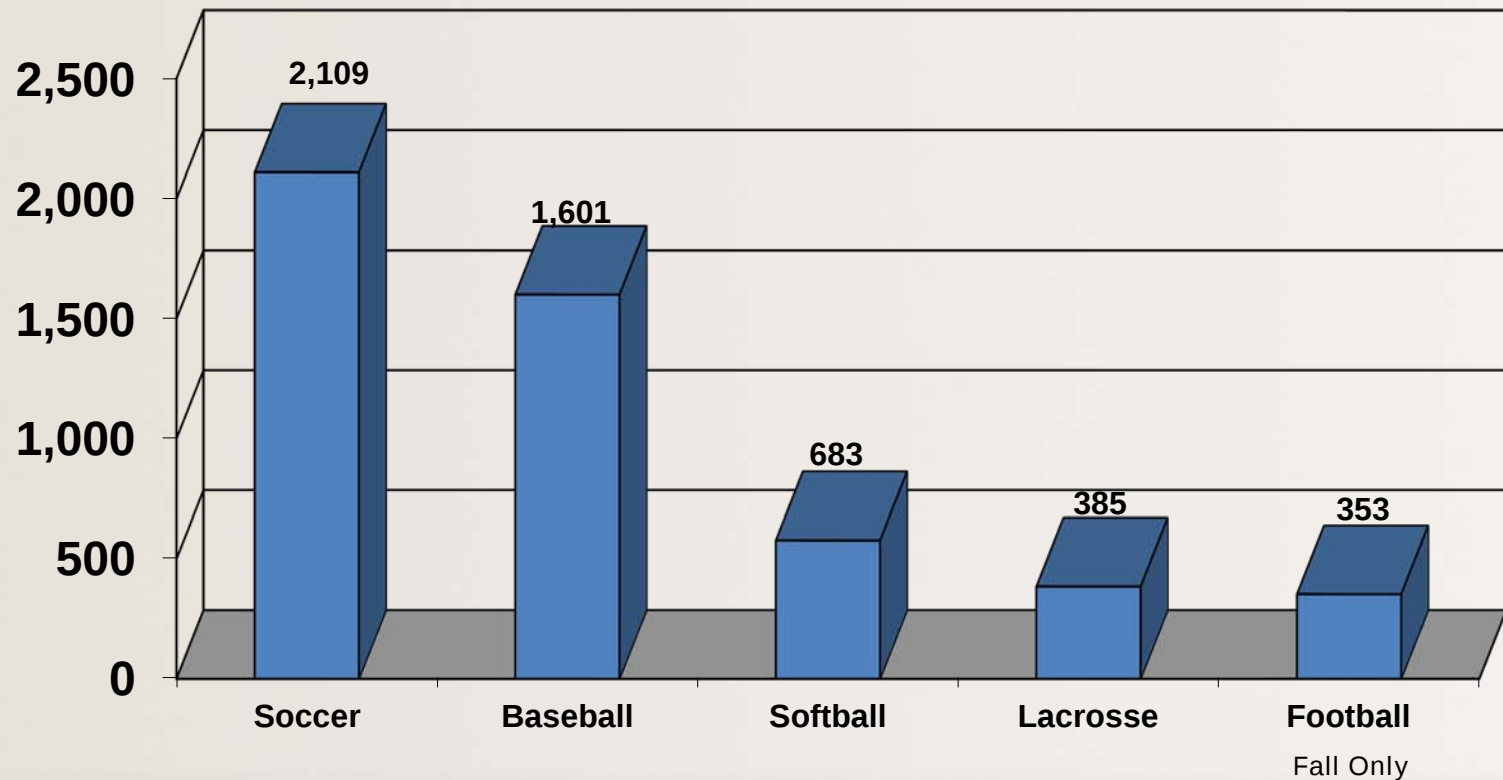
Five Year History of Baseball Participation



Five Year History of Softball Participation



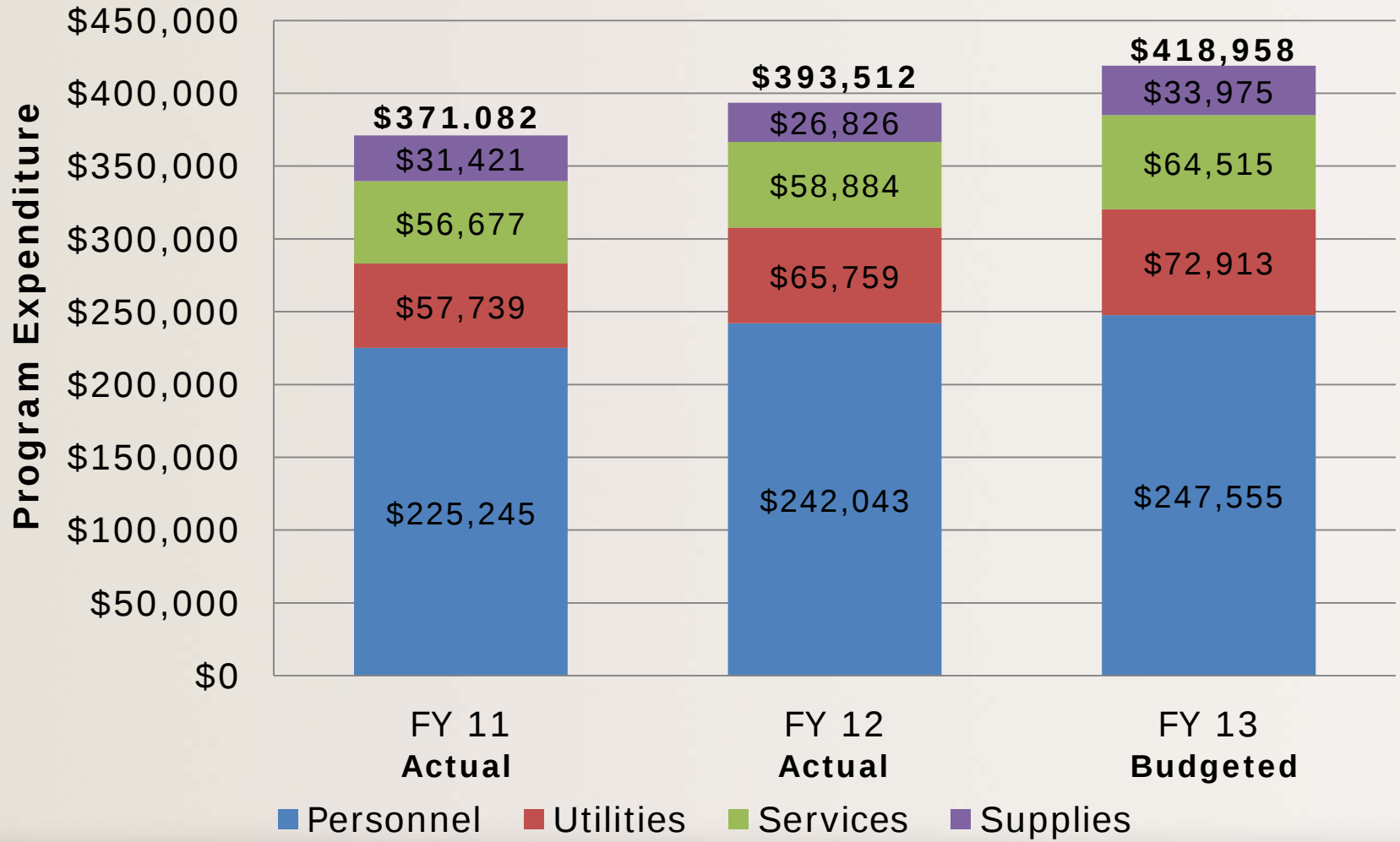
Annual Participation Fall 2012 - Spring 2013



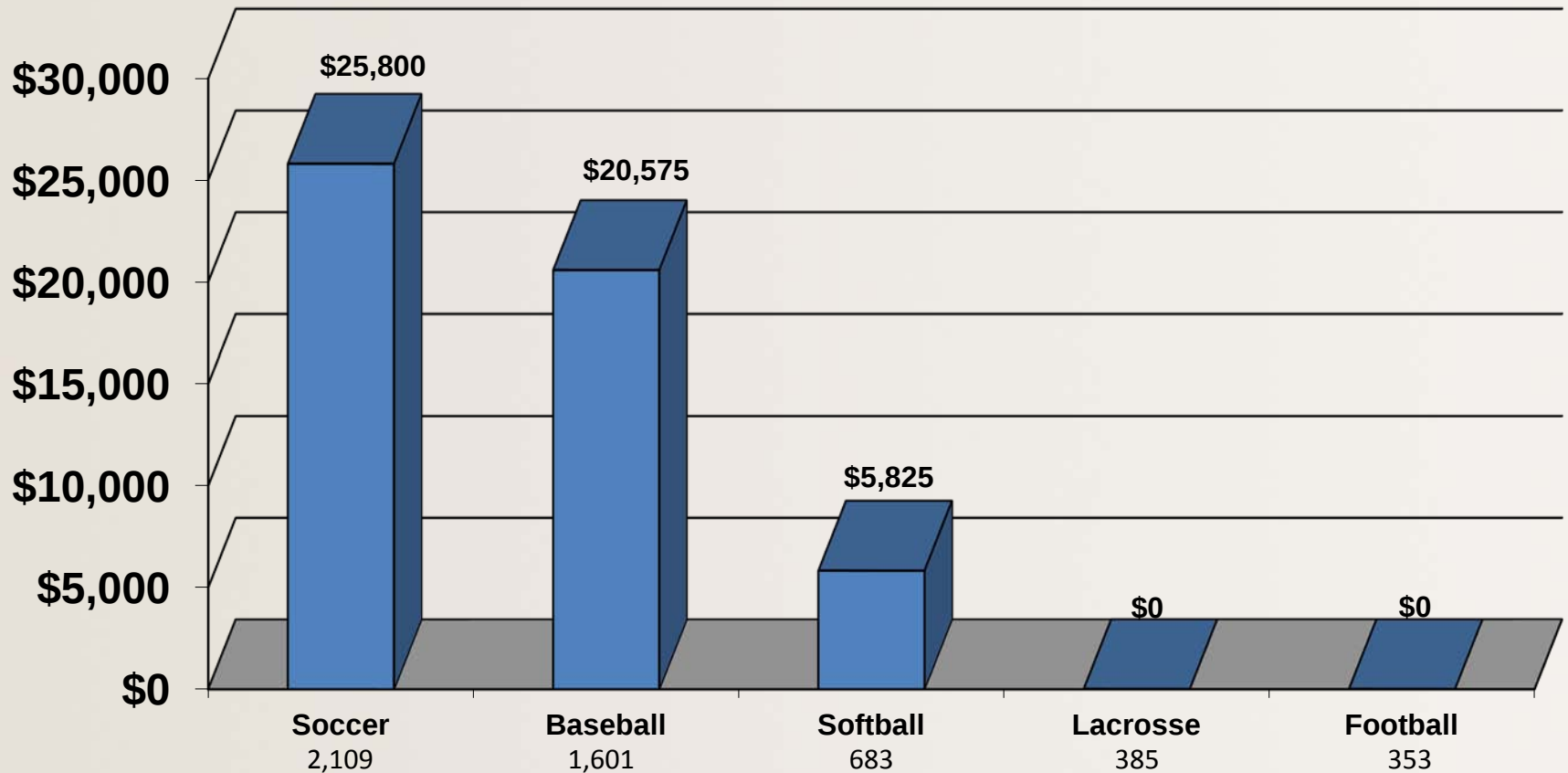
What Colleyville Provides

- Quality competition fields for baseball, softball, and soccer
- Practice facilities for baseball, softball, and soccer
- Maintenance of athletic fields including:
 - Mowing/edging
 - Aerification
 - Fertilization and herbicide program
 - Ant control
 - Field Preparation
 - Striping
 - Dragging
 - Set bases
 - Daily mound and plate repairs
 - Clean spectator area / restrooms
- Acts as liaison for lacrosse, securing game and practice sites
- Preparation and administration of seasonal contracts per association
- Training and passwords for scheduling of athletic field lighting
- Inspections and repairs of site amenities: goals, bleachers, scoreboards, etc.

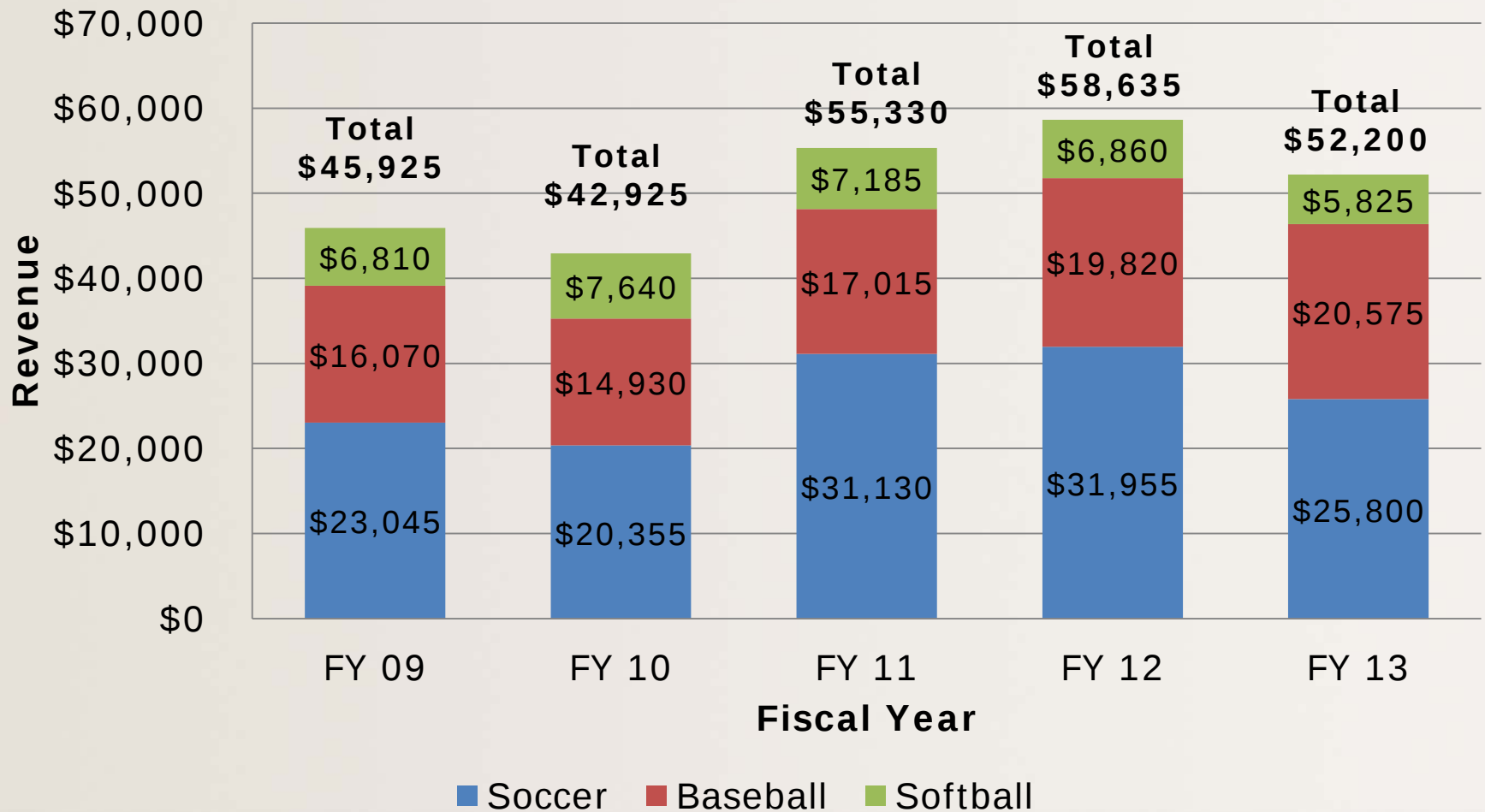
Expenditure History



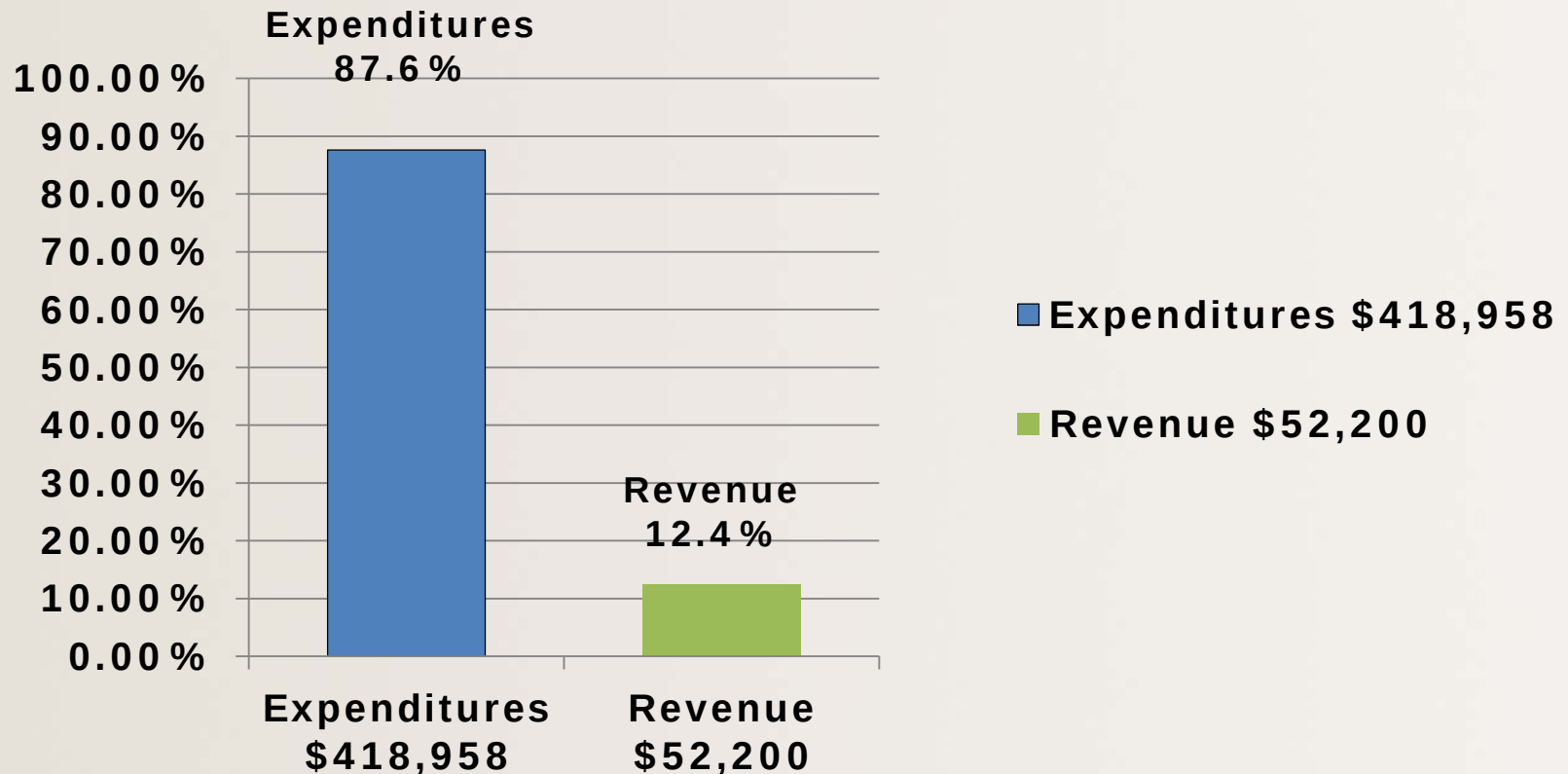
FY 2013 Annual Revenue Fall 2012 - Spring 2013



Five Year Revenue History



Cost Recovery – All Associations



What Athletic Associations Provide

- Volunteers consisting of coaches, board members, concessions
- Promotion and marketing of programs
- Registration and drafting of all participants
- Coordination of game officials
- Scheduling of practices and games
- Communication with coaches and participants
- Enforcement of policies and bylaws
- Fundraising opportunities for site and amenity enhancements

Donation History

Colleyville Baseball Association

2007	\$10,000	Lightning Detection System
	\$ 5,000	Artificial Turf Reagan Park
2010	\$ 5,780	Shade Structure
	\$ 760	Drying Agent
	\$ 760	Drying Agent
2012	<u>\$ 70,000</u>	Batting Cages
	\$92,300	

Colleyville Girls Softball Association

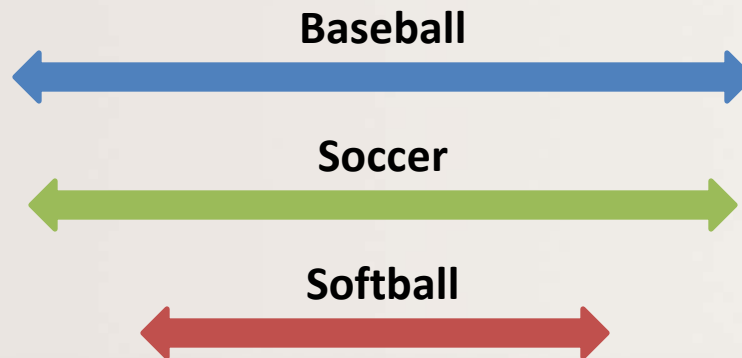
2007	\$ 2,500	Artificial Turf Reagan Park
2011	\$ 1,500	Grass Seed
2013	<u>\$ 400</u>	Helmet and Bat Racks
	\$ 4,400	

Colleyville Soccer Association

2006	\$ 12,000	Field Lighting and Shade Pavilion
2007	\$ 10,000	Lightning Detection System
	\$ 3,825	Soccer Goals
2010	\$ 3,500	Paint and Supplies
	\$ 14,000	Signage Pleasant Run Soccer Complex
2013	<u>\$ 400</u>	Corner Markers
	\$43,725	

City Field Use League Play Timelines

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
←							←				
←							←				
		←					←				



Grapevine-Colleyville Independent School District Interlocal License Agreement

- Colleyville staff serves as a liaison for field or facility reservations
- Provides practice and or game fields for Colleyville Baseball Association, Colleyville Lacrosse Association
- All GCISD activities will have priority over Colleyville's field and facility requests
- Trash removal, restroom cleaning, and any costs associated with electrical services, are the responsibility of the City of Colleyville and reimbursed by the association

Proposed Future Changes To The Grapevine-Colleyville Independent School District Interlocal License Agreement

GCISD is in the process of reviewing and evaluating the district's security measures. Due to this, the possible forthcoming changes to the agreement have been discussed.

- Presence of a field or gymnasium monitor for all scheduled activities for the duration of any scheduled event
- Monitor may consist of only a GCISD employee at an estimated cost of \$20-\$25 per hour or a City of Colleyville employee
- A set fee may be established for any field or facility use

Area Cities User Fee Comparison

Colleyville

\$ 5 Resident fee \$15 non-resident fee

Southlake

\$12 Resident fee \$17 non-resident fee

North Richland Hills

\$13 Resident fee	\$16 non-resident fee	Baseball and Softball
\$11 Resident fee	\$14 non-resident fee	Kickball
\$5 Resident fee	\$6 non-resident fee	Soccer and Football

Plus actual electrical cost for lights charged to associations

Keller

No participation fees

\$15 per 2 hour use light fee	Soccer
\$17 per 2 hour use light fee	Multi-use fields
\$20 per 2 hour use light fee	Baseball and Softball

Area Cities User Fee Comparison

Hurst

\$7.50 fee per participant, per season, resident and non-resident

Bedford

\$7.50 fee per participant, per season, resident and non-resident

Grapevine

\$5.00 fee per participant, per season, resident and non-resident

Eules

Parks department runs all athletic programs

Registration fees

Soccer Club pays \$3,250 per month to use facilities

Baseball / Softball \$80-\$100 per game

Coppell

\$15 Resident fee

\$35 non-resident fee

Potential Items Of Consideration

Baseball and Softball

A rotation of fields, for high end maintenance, that would allow competitive fields to have the skinned infields leveled and laser graded every three years

Soccer

Site enhancements to the Pleasant Run Practice Facility to include full irrigation, sod, and evaluation of possible additional lighting

Football and Lacrosse

Analyze pros versus cons of continued partnership

All Associations

Analyze contracts for continuity and fine tune dates requested by organization to allow maximum public use and rental opportunities

Analyze resident and non-resident user fees to identify maximum cost recovery without detriment to athletic programs

Questions and Discussion



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Agenda Number 3d	Agenda Date 08/05/2013	Number 3d
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Type Regular Agenda Items

Department Parks and Recreation

Title

Discussion and Recommendation of Non-Resident User Fees

Explanation

Attachments