



CITY OF COLLEYVILLE CITY COUNCIL AGENDA

100 Main Street, Colleyville, Texas, 76034

TUESDAY, AUGUST 4, 2026

**WORKSESSION
5:30 PM
EXECUTIVE CONFERENCE ROOM
THIRD FLOOR**

CALL TO ORDER

- WS-1** Presentation of the FY27 Proposed Budget and Tax Rate
- WS-2** Discussion regarding adding "In God We Trust" lettering on City vehicles
- WS-3** Discussion of the August 4, 2026, City Council regular agenda items

1. EXECUTIVE SESSION - In accordance with Texas Government Code, Chapter 551, Subchapter D

Section 551.071 - Legal - Consultation with the City Attorney regarding items on the agenda or for matters in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Code

Section 551.072 - Real Estate - Deliberate the purchase, exchange, lease, or value of real property for City facilities

Section 551.087 - Economic Development - Discuss or deliberate regarding commercial or financial information the City has received from business prospects the City seeks to have locate, stay, or expand in the City and with which the City is conducting economic development negotiations; deliberate the offer of a financial or other incentive to a business prospect

**REGULAR MEETING
7:00 P.M.
CITY COUNCIL CHAMBERS**

**INVOCATION: Pastor Blake Jones, Journey Church
PLEDGE OF ALLEGIANCE: City Attorney**

2. EXECUTIVE SESSION READING AND PUBLIC HEARING: CONSIDER AND TAKE ANY ACTION(S) NECESSARY RELATIVE TO ITEMS DISCUSSED IN EXECUTIVE SESSION - RESOLUTION R-26-5165

3. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS**4. CONSENT: READING AND PUBLIC HEARING - RESOLUTION R-26-5166**

4a Approval of the July 21, 2026, City Council minutes

4b Approval of a construction contract with Legacy Signs of Texas for Phase II of the Parks Signage Improvement Project, through The Interlocal Purchasing System (TIPS) in an amount not to exceed \$251,655 a contingency amount not to exceed \$25,000, and authorizing the City Manager to execute the contract

5. ORDINANCE(S): FIRST READING AND PUBLIC HEARING**5a Ordinance O-26-2375**

Approval of an ordinance amending Chapter 94 (Traffic and Vehicles) of the City of Colleyville Code of Ordinances by adding Article IV entitled Parking at Public Facilities; prohibiting overnight parking at public facilities and public parks

6. CITIZEN COMMENTS**7. REPORTS**

Sign Board of Appeals Minutes - March 11, 2026

8. RESOLUTION: DISCUSSION AND CONSIDERATION OF A RESOLUTION RATIFYING COUNCIL AGENDA ACTION FOR AUGUST 4, 2026 - READING AND PUBLIC HEARING - RESOLUTION R-26-5167**9. ADJOURNMENT**

I hereby certify this agenda was posted on City Hall bulletin boards, Wednesday, July 29, 2026, by 5:00 p.m.

Christine Loven, TRMC
City Secretary

A quorum of any Colleyville board, commission, or committee may be present at this meeting. Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion. If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the City Secretary at least 48 hours in advance at 817.503.1130, and reasonable accommodations will be made to assist you.



CITY OF COLLEYVILLE CITY COUNCIL BRIEFING

Agenda Number WS-1

Agenda Date 8/4/2026

Type Worksession

Department Finance

Title

Presentation of the FY27 Proposed Budget and Tax Rate

Explanation

This item provides for Finance Director Cassie Smith to present the FY27 Proposed Budget and Tax Rate.

Attachments

1. Proposed Budget & Tax Rate Presentation

FY 2027 Proposed Budget & Property Tax Rate Overview

Council Worksession
August 4, 2026

Purpose of Presentation:

- Provide an overview of the proposed FY 2027 budget and associated property tax rate.
- Highlight key budget priorities and financial projections.
- Facilitate discussion and gather feedback from City Council members.

Key Points to Address:

- Discussion of property tax rate.
- Overview of budget and fund balance for major funds.
- Presentation of year one capital improvement projects.
- Timeline for approval of budget and tax rate.

Note:

- This presentation serves as an abbreviated look at the budget and is not intended to be a detailed or complete version.
- The City's full Proposed FY 2027 Budget is available on the City's website at: <https://www.colleyville.com/government/departments-a-l/finance/financial-transparency> or in the Finance Department at City Hall.

Budget Highlights – FY 2027



Priorities

- **Fiscal Responsibility:** Ensure prudent financial management to sustain fiscal health and stability.
- **Public Safety:** Allocate resources to maintain and enhance public safety services and infrastructure.
- **Quality of Service and Programs:** Commit to delivering high-quality services and innovative programs for our residents.
- **Infrastructure Maintenance and Beautification:** Invest in maintaining and beautifying City infrastructure for a better living environment.
- **Recreation and Open Space Enhancements:** Enhance recreational facilities and open spaces to improve community well-being.
- **Economic Development:** Foster economic growth and development to boost local business and employment opportunities.

Property Tax

- The budget as presented is built on a \$626 thousand increase in M&O property tax revenues (3.5% statutory limit).
- The homestead exemption will be 14% as adopted for FY2026.
- The budget includes \$766 thousand in debt service payments (reflected in the I&S rate) for the Recreation Center and Fire Apparatus payment schedule.

Property Tax – Background/Calculation

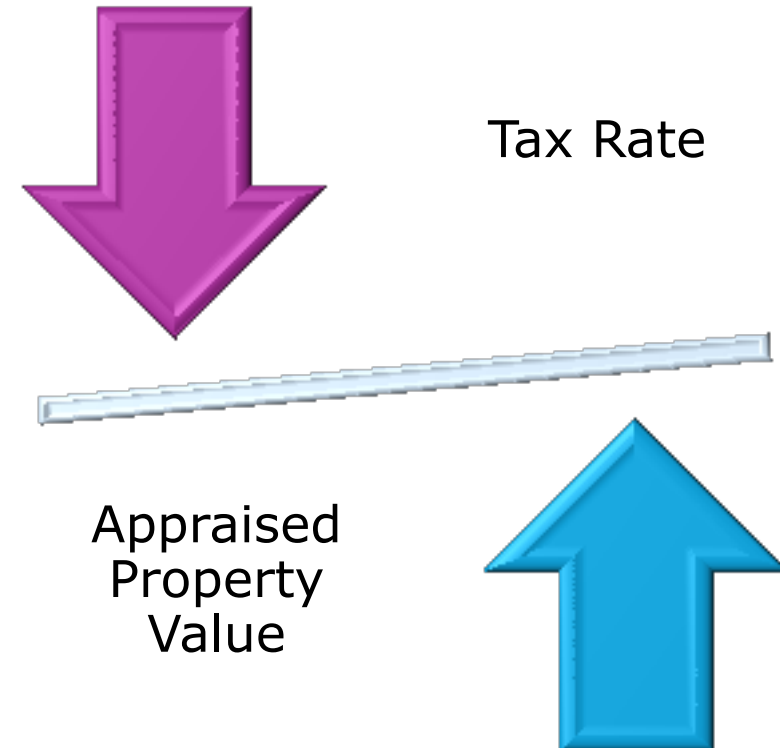
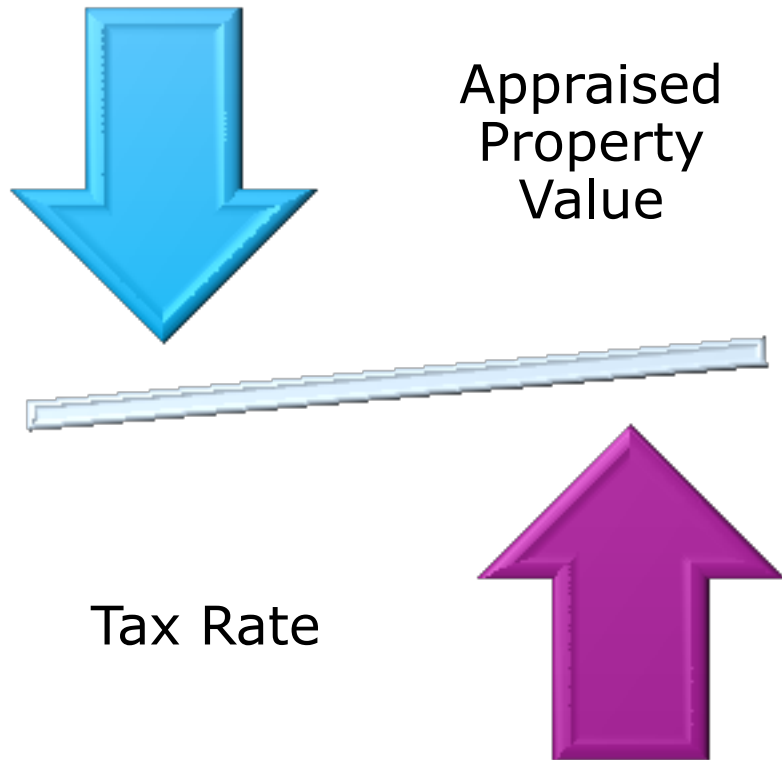


Effective 1/1/2020, the Texas Property Tax Reform & Transparency Act (SB2) introduced key changes to the property tax system:

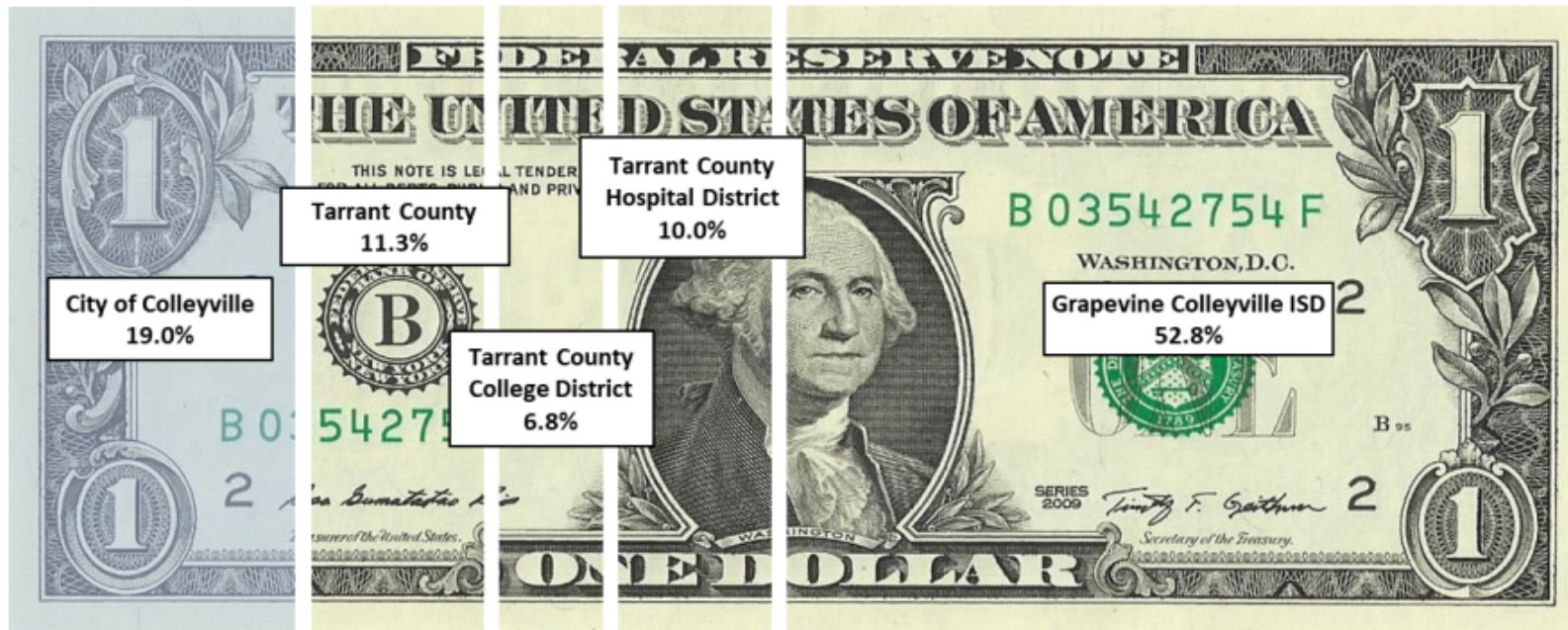
- Voter-approval rate is a 3.5% revenue increase.
- Any unused increment between the adopted M&O rate and voter-approval M&O rate can be carried forward for up to three years. This was amended in the 2023 legislative session to use a forgone revenue amount calculation.
- If the adopted rate exceeds the voter-approval rate, a mandatory election is required.
- The changes above do not affect property taxes for debt service (I&S rate).
- The City Charter allows a maximum property tax revenue increase of 7% before requiring an election. Includes property tax generated from M&O and I&S.



Property Tax – Seesaw Effect



Property Tax – Total Tax Bill (2025)



- A taxpayer's total tax bill is made up of five taxing entities.
- For most taxpayers in the City of Colleyville, your tax bill is split five ways.
- The City of Colleyville, on average, makes up about 19% of your total tax bill with the majority, over 50%, going to whichever ISD you live in.



Property Tax – Appraised Values



Appraised Vales	2025	2026	Change	Chg %
Residential	8,117,740,324	7,831,773,755	(285,966,569)	-3.52%
Commercial/Non-residential ¹	1,079,691,243	1,081,579,259	1,888,016	0.17%
Total	9,197,431,567	8,913,353,014	(284,078,553)	-3.09%
New Construction	2025	2026	Change	Chg %
Total	74,571,029	62,135,235	(12,435,794)	-16.68%
Exemptions	2025	2026	Change	Chg %
Residential - Other	321,289,401	345,557,293	24,267,892	7.55%
Residential - Local Homestead	964,033,432	910,233,563	(53,799,869)	-5.58%
Commercial/Non-residential ¹	292,755,326	312,693,264	19,937,938	6.81%
Total	1,578,078,159	1,568,484,120	(9,594,039)	-0.61%
Tax Ceiling	2025	2026	Change	Chg %
Taxable Value Lost	2,256,507,752	2,138,435,913	(118,071,839)	-5.23%
Ceiling Amount (Taxes Received)	5,354,217	5,424,381	70,164	1.31%
Average Value Single-Family	2025	2026	Change	Chg %
Taxable Value	705,492	678,440	(27,052)	-3.83%
Market Value	871,680	811,202	(60,478)	-6.94%



- 24% of Value is Frozen
 - 99% is due to over 65



Note: Based on July Certified Values provided by Tarrant Appraisal District (TAD) and is subject to change.

¹ – Includes commercial, personal property, and agriculture.

Property Tax – Tax Rates

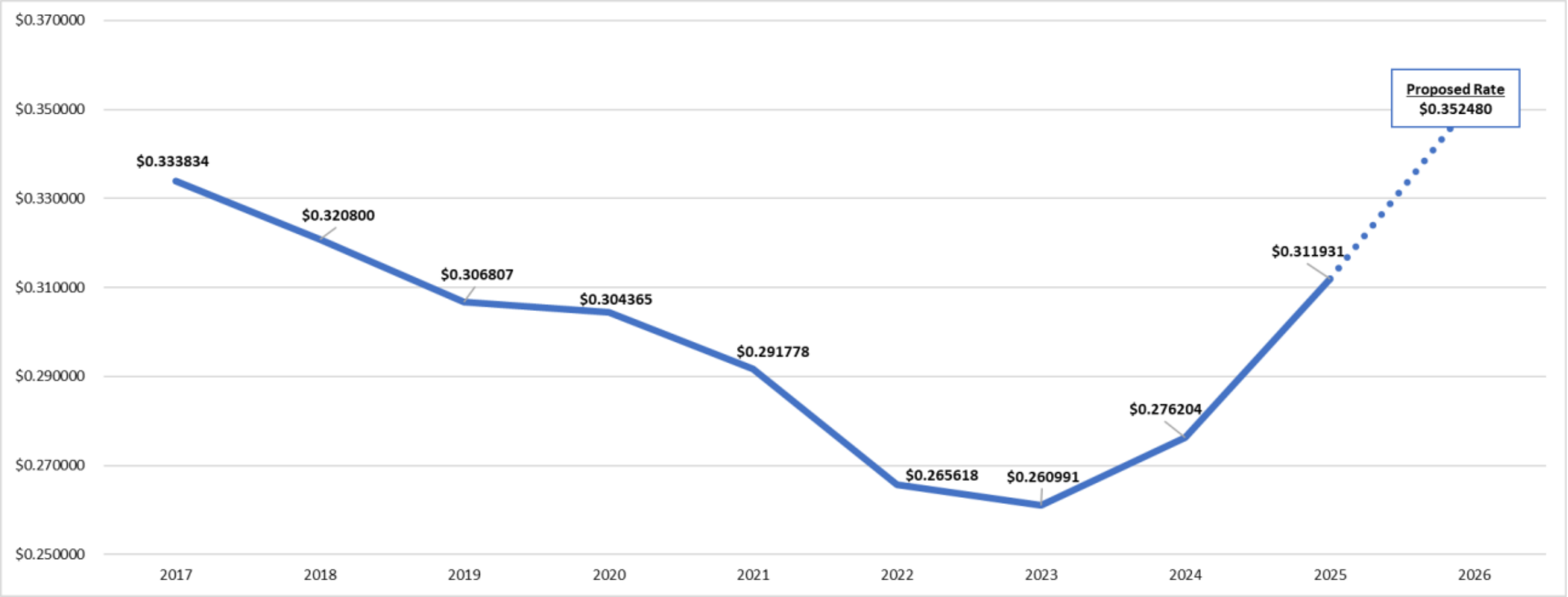


2025 Rate		
M&O	\$	0.294232
I&S	\$	0.017699
2025 Tax Rate	\$	0.311931

2026 Proposed Rate		
M&O	\$	0.318650
I&S	\$	0.033830
2026 Tax Rate	\$	0.352480

2026 Calculated Rates		
No-New Revenue Rate (NNR)	\$	0.321034
Voter Approval Tax Rate (VATR)	\$	0.352480
I&S Rate	\$	0.033830

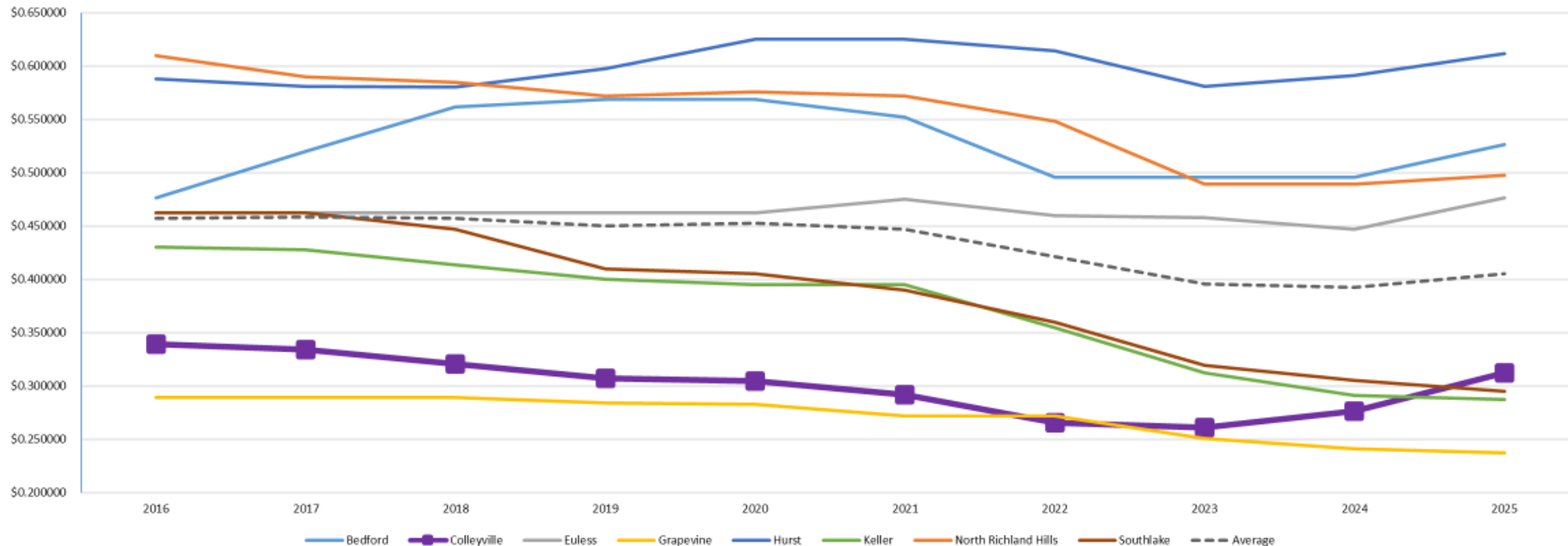
Property Tax – Historic Tax Rates



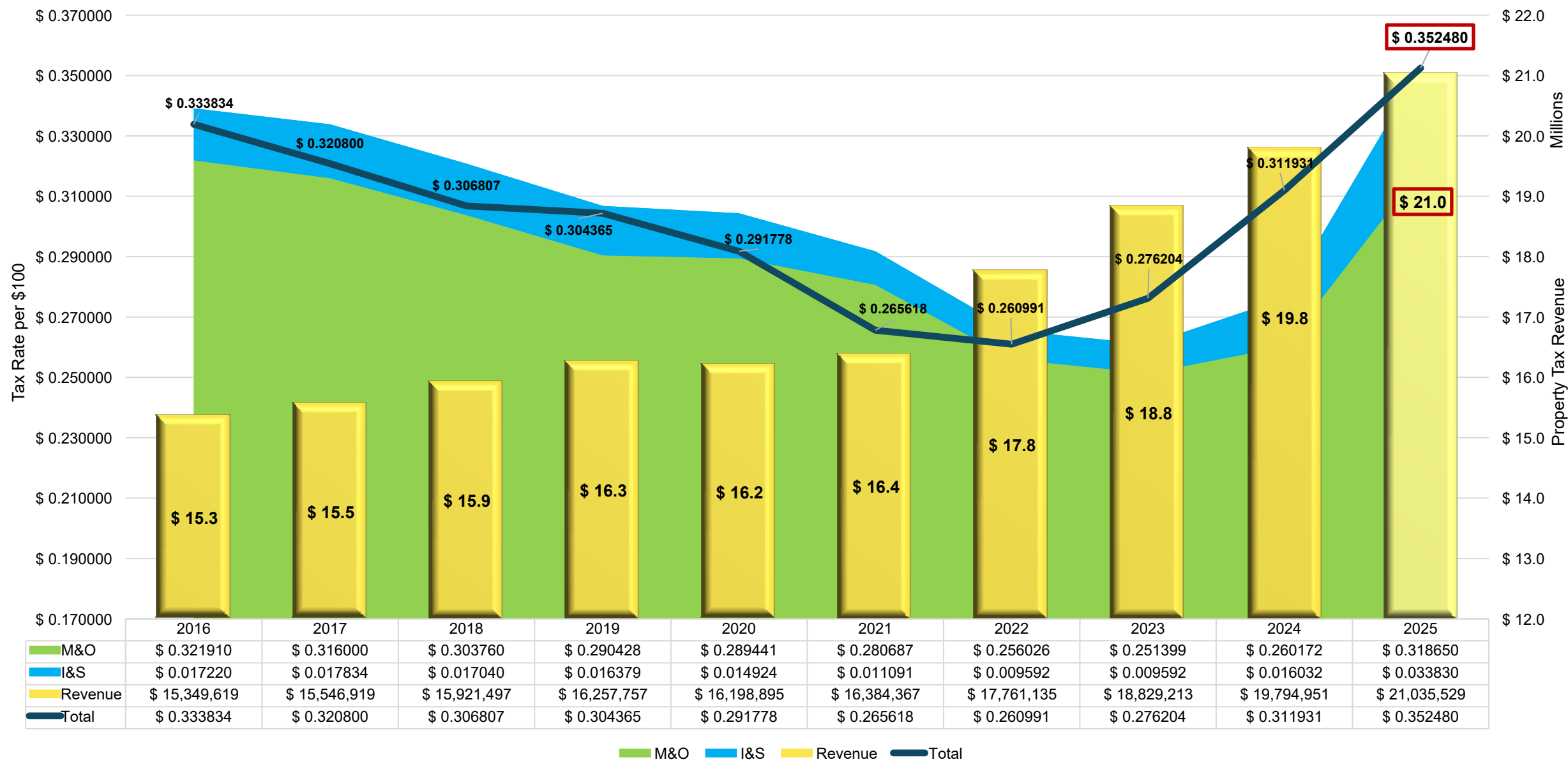
Property Tax – Rate Comparison



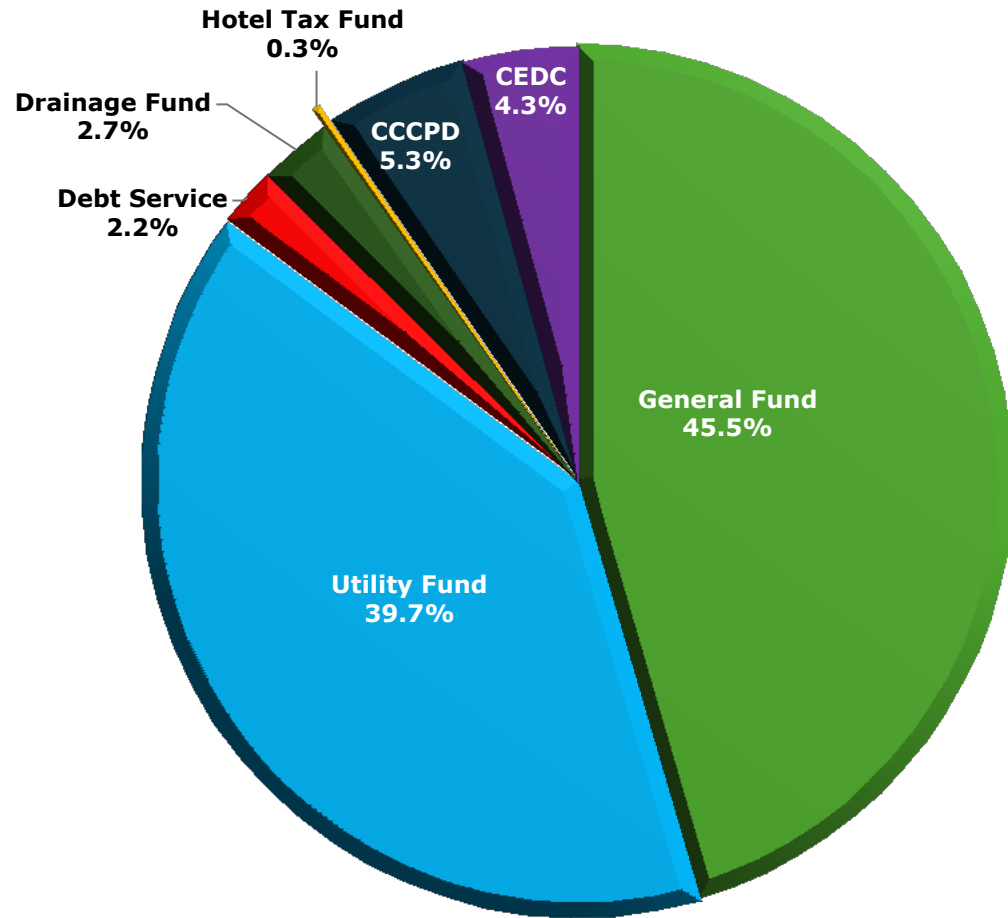
	2025 Tax Rate	Homestead %	Over 65	Disabled Person
Bedford	\$ 0.526212	No	Yes	No
Colleyville	\$ 0.311931	14%	Yes	Yes
Euless	\$ 0.476466	20%	Yes	No
Grapevine	\$ 0.237228	20%	Yes	Yes
Hurst	\$ 0.611882	20%	Yes	Yes
Keller	\$ 0.287000	20%	Yes	Yes
North Richland Hills	\$ 0.497841	20%	Yes	Yes
Southlake	\$ 0.295000	20%	Yes	Yes



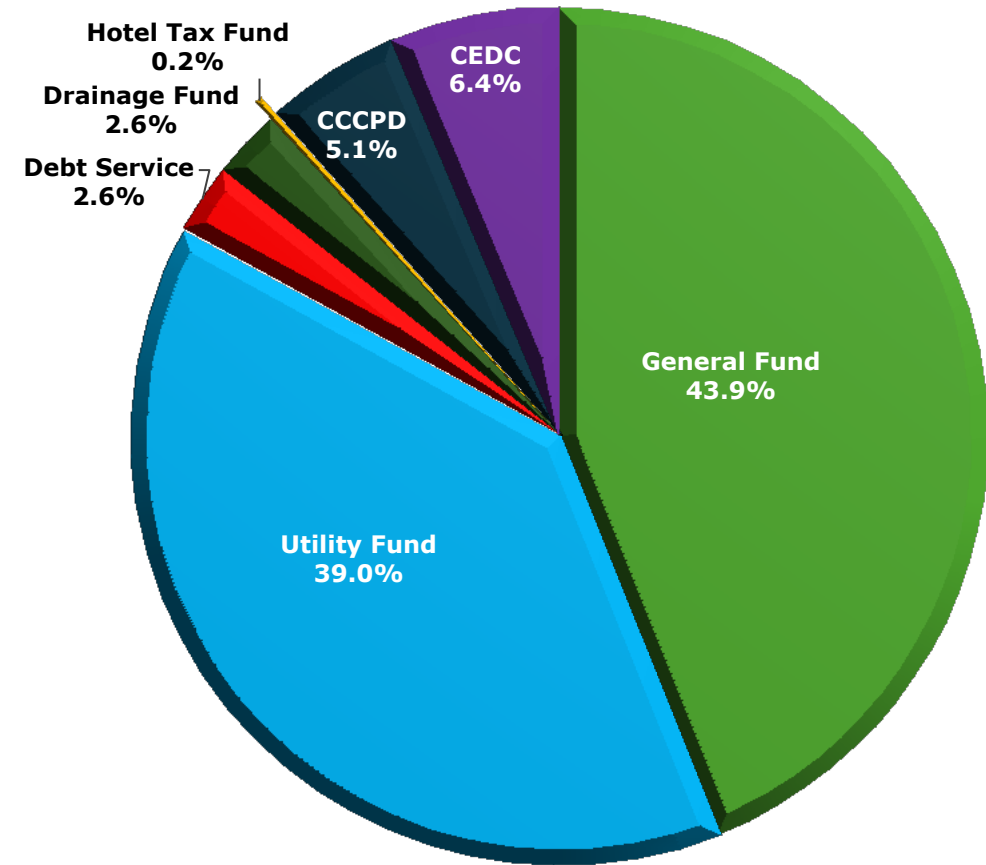
Property Tax – Historic Tax Rates & Revenue



FY 27 Proposed Operating Budget - Overview



**Proposed Revenue
\$69.4 Million**



**Proposed Expense
\$70.1 Million**

Note: Includes the operating components of the following funds: General Fund, Utility Fund, Debt Service Fund, Drainage Fund, Hotel Tax Fund, CCCPD Fund, and CEDC Fund.

More information will be provided separately for the TIF, CEDC, and CCCPD Funds.

Note: These totals do not exclude inter-fund activity, so some expenses and revenues may be double counted.

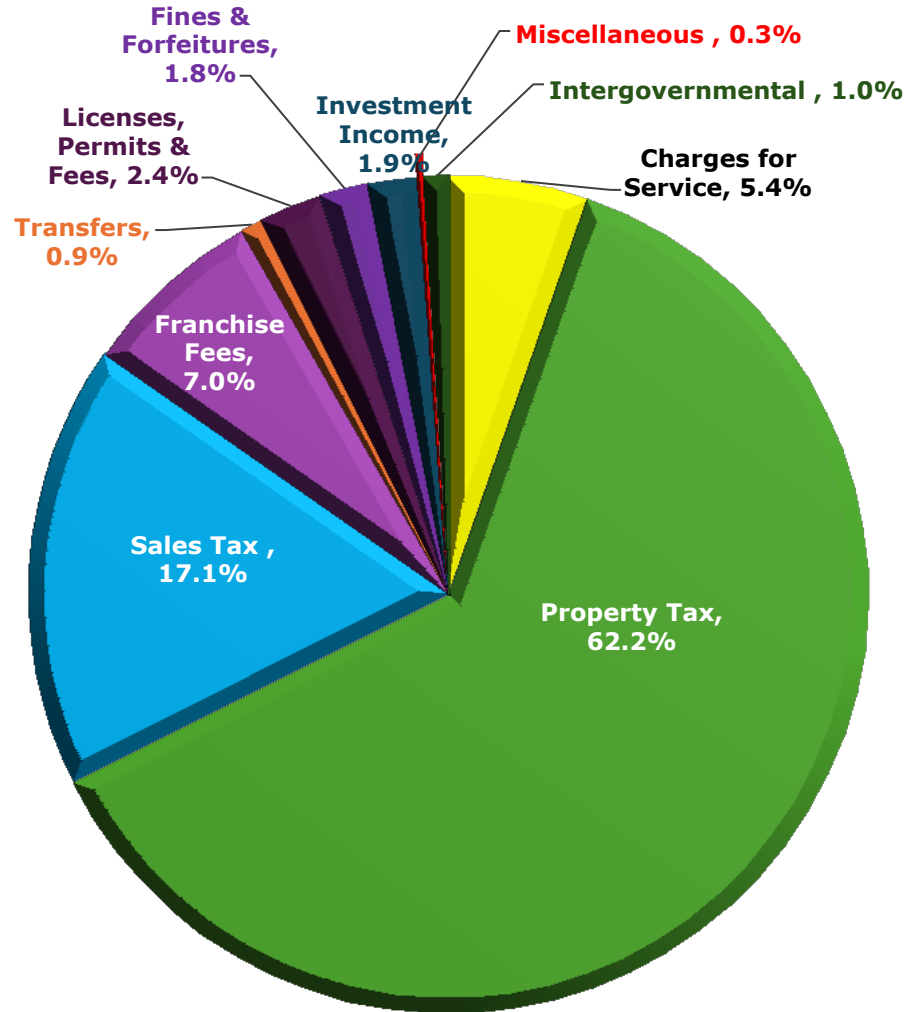
Projections – General Fund

Includes \$0.63 million increase
in O&M property tax revenue
(approximately 3.3%↑)



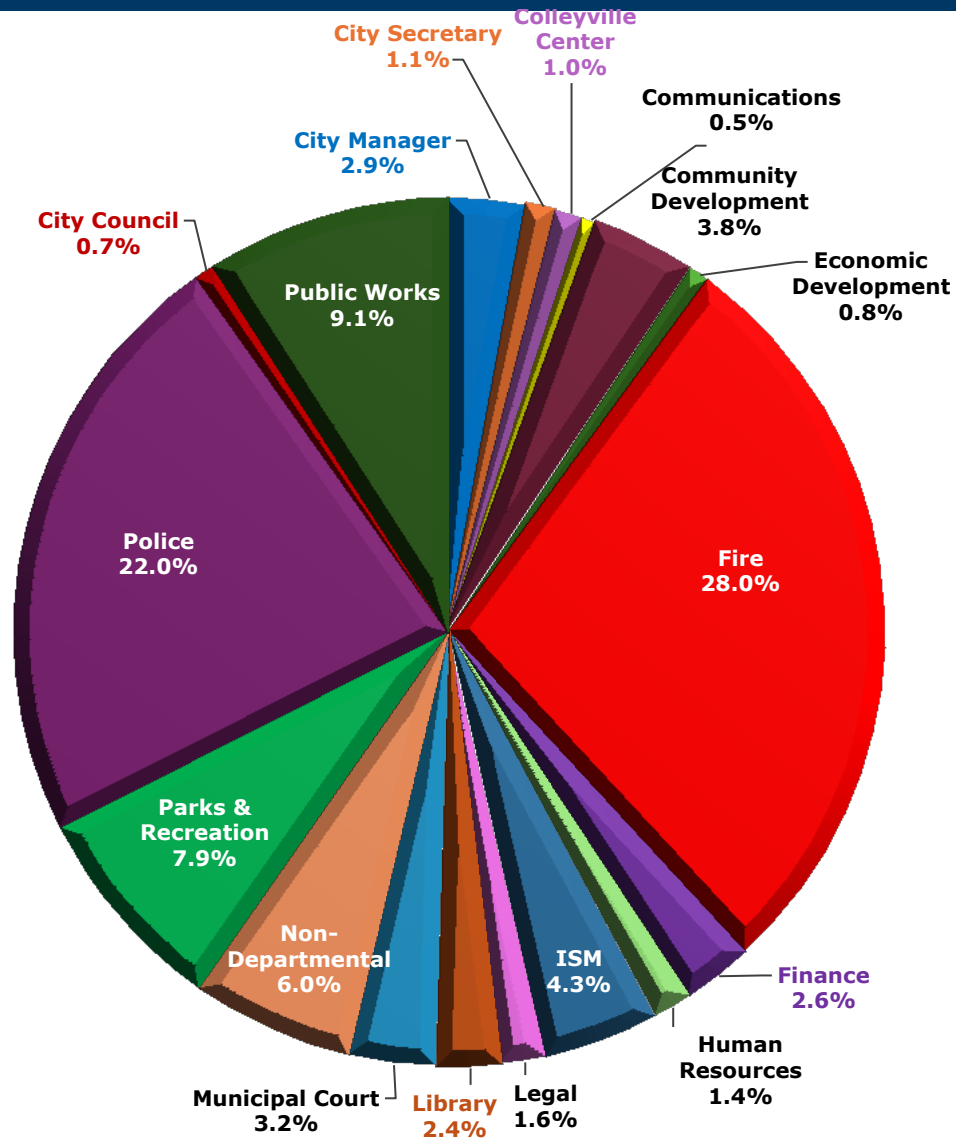
City of Colleyville General Fund Projection	2021	2022	2023	2024	2025	2026		2027	2028	2029	2030	2031	2032
	Actual					Original Budget	Revised Estimate	Proposed Budget	Projected Budget				
Revenues:													
Property Taxes	15,613,141	15,673,461	15,929,842	17,205,647	18,111,431	18,980,816	18,980,816	19,606,345	20,290,917	20,999,416	21,732,679	22,167,333	22,610,679
Franchise Fees	1,949,564	2,094,693	2,382,957	2,287,861	2,271,880	2,222,250	2,222,250	2,222,250	2,266,695	2,312,029	2,358,269	2,405,435	2,453,544
Sales Tax	4,906,079	5,314,444	5,417,212	5,499,714	5,714,323	5,444,000	5,444,000	5,404,000	5,512,080	5,622,322	5,734,768	5,849,463	5,966,453
Licenses, Permits, and Fees	911,817	929,415	851,671	748,153	1,005,726	760,400	837,900	760,400	775,608	791,120	806,943	823,081	839,543
Fines and Forfeitures	693,626	726,081	593,812	665,947	641,743	580,820	582,120	580,820	592,436	604,285	616,371	628,698	641,272
Charges for Services	1,428,376	1,669,307	1,707,387	1,874,675	1,848,056	1,643,024	1,814,399	1,698,024	1,731,984	1,766,624	1,801,957	1,837,996	1,874,756
Investment Earnings	37,270	(78,056)	607,465	1,217,260	830,284	800,000	800,000	600,000	612,000	624,240	636,725	649,459	662,448
Miscellaneous Revenue	49,772	168,898	98,967	106,760	82,084	60,100	75,100	60,100	61,302	62,528	63,779	65,054	66,355
Other Revenue	20,817	49,141	40,409	33,070	16,245	20,000	40,000	20,000	20,000	20,000	20,000	20,000	20,000
Intergovernmental Revenues	194,318	194,318	210,094	235,000	235,000	235,000	235,000	300,000	306,000	312,120	318,362	324,730	331,224
Total Revenues	28,337,811	29,469,852	27,862,368	29,874,088	30,756,771	30,746,410	31,031,585	31,251,939	32,169,023	33,114,684	34,089,852	34,771,249	35,466,274
		4.0%	-5.5%	7.2%	3.0%		0.9%	1.6%	2.9%	2.9%	2.9%	2.0%	2.0%
Expenses:													
Community Development & Engin	1,457,051	1,551,443	1,588,131	1,636,007	1,829,396	1,922,997	2,005,598	1,815,250	1,879,805	1,946,661	2,015,899	2,087,605	2,161,866
Municipal Court	538,946	480,883	547,528	662,223	760,670	843,956	845,383	987,197	1,022,251	1,058,552	1,096,144	1,135,074	1,175,389
Fire and rescue	6,146,423	6,692,313	7,202,350	7,227,274	8,061,321	8,342,755	8,660,966	8,628,044	8,933,974	9,250,769	9,578,817	9,918,517	10,270,284
General Government	4,715,319	4,738,558	5,042,733	5,630,405	5,980,338	6,495,700	6,535,302	6,415,945	6,677,480	6,949,910	7,233,698	7,529,329	7,837,308
Leisure Services	2,473,784	2,284,827	2,528,942	2,850,292	3,079,975	3,238,990	3,257,220	3,463,542	3,590,273	3,721,660	3,857,875	3,999,095	4,145,506
Maintenance	729,083	712,424	766,071	915,424	1,070,986	1,076,949	1,076,949	1,199,040	1,244,715	1,292,137	1,341,374	1,392,493	1,445,569
Police services	5,137,765	5,138,573	5,414,972	5,744,895	5,991,462	6,807,597	6,875,813	6,964,469	7,217,301	7,479,345	7,750,938	8,032,429	8,324,181
Streets and drainage	960,142	866,109	833,133	967,740	1,024,584	1,153,450	1,159,060	1,196,398	1,241,376	1,288,052	1,336,490	1,386,759	1,438,926
Total Expenses	22,282,323	22,543,114	23,959,873	25,660,628	27,852,293	29,882,394	30,416,291	30,669,885	31,807,175	32,987,086	34,211,234	35,481,301	36,799,029
		1.2%	6.3%	7.1%	8.5%		1.8%	2.6%	3.7%	3.7%	3.7%	3.7%	3.7%
Operating Transfers:													
Transfers-in	281,861	304,739	325,917	434,663	434,663	539,441	539,441	276,204	276,204	276,204	276,204	276,204	276,204
Transfers-out	(514,706)	(514,706)	(514,706)	(1,074,706)	(617,000)	(1,386,110)	(1,186,110)	(117,000)	(117,000)	(117,000)	(117,000)	(117,000)	(117,000)
Total Operating Transfers In/(Out)	(232,845)	(209,967)	(188,789)	(640,043)	(182,337)	(846,669)	(646,669)	159,204	159,204	159,204	159,204	159,204	159,204
Operating Surplus/(Deficit)	5,822,643	6,716,771	3,713,706	3,573,416	2,722,140	17,347	(31,375)	741,258	521,052	286,802	37,822	(550,847)	(1,173,551)
Operating Surplus Transfer to Capital	(3,292,779)	(9,238,989)	(3,713,706)	(3,588,846)	(2,170,140)	-	-	-	-	-	-	-	-
Net Change in Available Funds	2,529,864	(2,522,218)	-	(15,430)	552,000	17,347	(31,375)	741,258	521,052	286,802	37,822	(550,847)	(1,173,551)
Available Funds, beginning							9,896,357	9,864,982	10,606,240	11,127,292	11,414,094	11,451,916	10,901,069
Available Funds, ending							9,864,982	10,606,240	11,127,292	11,414,094	11,451,916	10,901,069	9,727,518
90-day Operating (Reserve Policy)							7,604,073	7,667,471	7,951,794	8,246,771	8,552,809	8,870,325	9,199,757
Available Funds Above/(Below) Policy							2,260,909	2,938,769	3,175,498	3,167,323	2,899,108	2,030,744	527,761

FY 27 General Fund Budget - Revenues



Revenues by Category (GF)	
Property Tax	\$ 19,606,345
Sales Tax	5,404,000
Franchise Fees	2,222,250
Charges for Service	1,698,024
Investment Income	600,000
Licenses, Permits & Fees	760,400
Fines & Forfeitures	580,820
Transfers	276,204
Intergovernmental	300,000
Miscellaneous Revenue	80,100
	\$ 31,528,143

FY 27 General Fund Budget - Expenditures



	FY 2026 Budget	FY 2027 Proposed	FY 26 vs FY 27 Budget	
City Council	\$ 217,430	\$ 224,430	\$ 7,200	3.3%
City Manager	1,033,273	884,376	(148,897)	-14.4%
City Secretary	370,094	338,534	(31,560)	-8.5%
Colleyville Center	301,130	309,190	8,060	2.7%
Communications	155,368	159,522	4,154	2.7%
Community Development	1,144,748	1,178,231	33,483	2.9%
Economic Development	308,820	236,663	(72,157)	-23.4%
Finance	833,414	812,463	(20,951)	-2.5%
Fire	8,342,755	8,628,044	285,289	3.4%
Human Resources	508,721	441,645	(67,076)	-13.2%
ISM	1,288,719	1,310,593	21,874	1.7%
Legal	450,000	500,000	50,000	11.1%
Library	701,862	737,506	35,644	5.1%
Municipal Court	843,956	987,197	143,241	17.0%
Non-Departmental	3,024,791	1,861,182	(1,163,609)	-38.5%
Parks & Recreation	2,235,998	2,416,846	180,848	8.1%
Police	6,807,597	6,964,469	156,872	2.3%
Public Works	2,699,828	2,795,794	95,966	3.6%
Total	\$ 31,268,504	\$30,786,885	\$(481,619)	-1.5%

❖ \$1.2M (38.5%) decreased transfers for capital and debt service

❖ Direct coding of some Salaries to Utility Fund rather than the administrative transfer. (City Manager, City Secretary, Finance, Human Resources).

2027 Utility Rates – Proposed Base Rates



Water Base Rates				
Meter Size	Current Rate	Proposed Rate	\$ Inc	% Inc
1" Meter	\$ 18.24	\$ 20.72	\$ 2.48	13.6%
1.5" Meter	\$ 36.48	\$ 41.44	\$ 4.96	13.6%
2" Meter	\$ 58.37	\$ 66.31	\$ 7.94	13.6%
3" Meter	\$ 109.45	\$ 124.33	\$ 14.88	13.6%
4" Meter	\$ 182.41	\$ 207.21	\$ 24.80	13.6%

Wastewater Base Rates				
Category	Current Rate	Proposed Rate	\$ Inc	% Inc
Residential	\$ 15.49	\$ 18.08	\$ 2.59	16.7%
Nonresidential	\$ 21.49	\$ 24.08	\$ 2.59	12.1%

Base Bill Residential				
Meter Size	Current Rate	Proposed Rate	\$ Inc	% Inc
1" Meter	\$ 39.56	\$ 44.63	\$ 5.07	12.8%
1.5" Meter	\$ 62.75	\$ 70.30	\$ 7.55	12.0%
2" Meter	\$ 90.60	\$ 101.13	\$ 10.53	11.6%
3" Meter	\$ 155.57	\$ 173.04	\$ 17.47	11.2%
4" Meter	\$ 248.36	\$ 275.75	\$ 27.39	11.0%

Base Bill Nonresidential				
Meter Size	Current Rate	Proposed Rate	\$ Inc	% Inc
1" Meter	\$ 45.56	\$ 50.63	\$ 5.07	11.1%
1.5" Meter	\$ 68.75	\$ 76.30	\$ 7.55	11.0%
2" Meter	\$ 96.60	\$ 107.13	\$ 10.53	10.9%
3" Meter	\$ 161.57	\$ 179.04	\$ 17.47	10.8%
4" Meter	\$ 254.36	\$ 281.75	\$ 27.39	10.8%

Note: New base rates will be effective October 1, 2026. The volumetric rates will be adjusted effective January 1, 2027, based on the new Trinity River Authority (TRA) rates. The new rates will be brought to Council later this year.

Projections – Utilities Fund



City of Colleyville Utilities Fund Projection - Operating	2021	2022	2023	2024	2025	2026		2027	2028	2029	2030	2031	2032
	Actual					Original Budget	Revised Estimate	Proposed Budget	Projected Budget				
Revenues:													
SALE OF MATERIAL	3,214	4,311	3,240	-	-	-	-	-	-	-	-	-	-
SALE OF SURPLUS PROPERTY	-	21,305	2,049	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME/(LOSSES)	16,365	(81,715)	351,848	734,640	487,698	350,000	325,000	315,000	315,000	315,000	315,000	315,000	315,000
MISCELLANEOUS	14,438	16,192	17,173	17,371	20,973	17,000	17,000	17,000	17,680	18,387	19,123	19,888	20,683
WATER REVENUE-BASE RATE	2,056,262	1,966,751	2,171,138	2,277,212	2,429,276	2,509,730	2,509,730	2,850,976	2,965,015	3,083,615	3,206,960	3,335,238	3,468,648
SEWER REVENUE-BASE RATE	1,423,463	1,513,305	1,566,422	1,682,758	1,728,568	1,885,685	1,885,685	2,195,118	2,282,922	2,374,239	2,469,209	2,567,977	2,670,696
T.R.A TRUE-UP	-	995,679	1,627,558	1,449,625	1,447,305	-	-	-	-	-	-	-	-
SEWER INSTALLATION	6,800	4,500	1,900	100	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
WATER INSTALLATION	16,920	18,306	40,731	26,582	31,519	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
WATER REVENUE-VOLUME RATE	9,710,458	12,108,308	13,114,292	13,333,796	14,533,462	17,072,779	17,072,779	16,871,407	17,714,977	18,600,726	19,530,763	20,507,301	21,532,666
SEWER REVENUE-VOLUME RATE	3,306,952	3,784,632	3,854,630	3,998,532	4,536,672	4,956,120	4,956,120	5,069,240	5,322,702	5,588,837	5,868,279	6,161,693	6,469,778
ENGINEERING & DEVELOP CHARGES	-	16,343	-	25,190	41,880	-	24,000	-	-	-	-	-	-
PENALTIES	82,164	190,867	176,782	198,814	187,657	200,000	200,000	200,000	208,000	216,320	224,973	233,972	243,331
GRANT PROCEEDS	-	5,578	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	16,637,035	20,564,361	22,927,765	23,744,620	25,445,010	27,013,314	27,012,314	27,540,741	28,848,296	30,219,125	31,656,306	33,163,068	34,742,801
								2.0%	4.7%	4.8%	4.8%	4.8%	4.8%
Expenses:													
Total Expenses	16,261,930	19,152,380	21,035,357	22,606,922	23,857,949	26,235,161	26,242,248	27,002,860	28,279,738	29,618,388	31,021,827	32,493,220	34,035,888
								2.9%	4.7%	4.7%	4.7%	4.7%	4.7%
Operating Transfers:													
Transfers-out	(281,861)	(304,739)	(325,917)	(434,663)	(434,663)	(620,541)	(620,541)	(357,304)	(357,304)	(357,304)	(357,304)	(357,304)	(357,304)
Total Operating Transfers In/(Out)	(281,861)	(304,739)	(325,917)	(434,663)	(434,663)	(620,541)	(620,541)	(357,304)	(357,304)	(357,304)	(357,304)	(357,304)	(357,304)
Operating Surplus/(Deficit)	93,244	1,107,243	1,566,491	703,036	1,152,398	157,612	149,525	180,577	211,255	243,433	277,175	312,545	349,609
Operating Surplus Transfer to Capital	(2,035,417)	(3,070,466)	(1,566,491)	(2,875,595)	(3,463,777)	-	-	-	-	-	-	-	-
Net Change in Available Funds	(1,942,173)	(1,963,223)	-	(2,172,560)	(2,311,379)	157,612	149,525	180,577	211,255	243,433	277,175	312,545	349,609
Available Funds, beginning							10,390,954	10,540,479	10,721,056	10,932,311	11,175,744	11,452,919	11,765,464
Available Funds, ending							10,540,479	10,721,056	10,932,311	11,175,744	11,452,919	11,765,464	12,115,073
90-day Operating (Reserve Policy)							6,527,393	6,713,215	7,032,434	7,367,097	7,717,957	8,085,805	8,471,472
Available Funds Above/(Below) Policy							4,013,086	4,007,841	3,899,877	3,808,647	3,734,963	3,679,659	3,643,601

FY 27 Utility Fund Budget - Expenses



	FY 2026 Budget	FY 2027 Proposed	FY 26 vs FY 27 Budget	
City Manager	\$ -	\$288,143	\$288,143	100.0%
City Secretary	-	58,093	58,093	100.0%
Finance	-	146, 680	146,680	100.0%
Human Resources	-	86,914	86, 914	100.0%
Utility Billing	573,171	576,750	3,579	0.6%
ISM	152,107	213,566	61,459	40.4%
Water Operations	18,173,666	18,018,362	(155,304)	-0.9%
Wastewater Operations	5,446,734	5,575,875	127,141	0.3%
Utility Support	1,569,796	1,662,100	92,304	5.9%
Non-Departmental	939,728	733,681	(206,047)	-21.9%
Total	\$26,855,202	\$27,360,164	\$504,962	1.9%

❖ The decrease in Non-departmental is due to direct coding salaries rather than including as part of the administrative transfer to General Fund.

TRA Volumetric Water	17,072,779	16,871,407	(201,372)	-1.2%
TRA Volumetric Wastewater	4,956,120	5,069,240	113,120	2.3%

Utility Fund less TRA Volumetric	\$4,826,303	\$5,419,517	\$593,214	12.3%
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Projections – Drainage Fund



City of Colleyville Drainage Fund Projection - Operating	2021	2022	2023	2024	2025	2026		2027	2028	2029	2030	2031	2032
	Actual					Original Budget	Revised Estimate	Proposed Budget	Projected Budget				
Revenues:													
SALE OF SURPLUS PROPERTY	-	21,605	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME/(LOSSES)	(1,163)	4,952	31,333	38,092	43,671	30,000	40,000	30,000	30,000	30,000	30,000	30,000	30,000
PENALTIES	4,667	9,780	8,783	11,780	18,893	10,000	15,000	15,000	15,300	15,606	15,918	16,236	16,561
GRANT PROCEEDS	-	2,337	-	-	-	-	-	-	-	-	-	-	-
DRAINAGE FEE REVENUES	1,008,732	1,001,458	1,035,867	1,463,341	1,752,062	2,021,000	1,858,779	1,859,000	1,900,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Revenues	1,012,236	1,040,133	1,075,984	1,513,213	1,814,626	2,061,000	1,913,779	1,904,000	1,945,300	2,045,606	2,045,918	2,046,236	2,046,561
		2.8%	3.4%	40.6%	19.9%		-7.1%	-7.6%	2.2%	5.2%	0.0%	0.0%	0.0%
Expenses:													
Total Expenses	812,096	719,296	827,230	883,995	912,817	794,787	794,661	822,758	852,417	883,199	915,150	948,313	982,736
		-11.4%	15.0%	6.9%	3.3%		0.0%	3.5%	3.6%	3.6%	3.6%	3.6%	3.6%
Operating Surplus/(Deficit)	200,140	320,836	248,754	629,219	901,809	1,266,213	1,119,118	1,081,242	1,092,883	1,162,407	1,130,769	1,097,924	1,063,825
Operating Surplus Transfer to Capital	(351,869)	(456,252)	(248,754)	(770,477)	(1,199,604)	(1,200,000)	(1,200,000)	(1,000,000)	(1,200,000)	(1,200,000)	(1,200,000)	(1,100,000)	(1,100,000)
Net Change in Available Funds	(151,729)	(135,416)	(0)	(141,258)	(297,795)	66,213	(80,882)	81,242	(107,117)	(37,593)	(69,231)	(2,076)	(36,175)
Available Funds, beginning							828,037	747,155	828,397	721,280	683,686	614,455	612,379
Available Funds, ending							747,155	828,397	721,280	683,686	614,455	612,379	576,203
90-day Operating (Reserve Policy)							198,665	205,690	213,104	220,800	228,787	237,078	245,684
Available Funds Above/(Below) Policy							548,489	622,707	508,176	462,886	385,667	375,300	330,519



City of Colleyville	2021	2022	2023	2024	2025	2026		2027	2028	2029	2030	2031	2032
Hotel Occupancy Tax Fund Projection	Actual					Original Budget	Revised Estimate	Proposed Budget	Projected Budget				
Revenues:													
HOTEL TAX	116,980	200,156	211,461	219,059	203,402	230,000	208,000	200,000	200,000	200,000	200,000	200,000	200,000
INVESTMENT INCOME/(LOSSES)	120	831	999	-	40	-	65	-	-	-	-	-	-
MISCELLANEOUS	864	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	117,964	200,987	212,460	219,059	203,442	230,000	208,065	200,000	200,000	200,000	200,000	200,000	200,000
Expenses:													
Total Expenses	271,409	284,605	257,642	239,527	271,320	260,439	259,039	174,920	181,857	189,070	196,570	204,369	212,479
Net Change in Available Funds	(153,445)	(83,618)	(45,181)	(20,469)	(67,878)	(30,439)	(50,974)	25,080	18,143	10,930	3,430	(4,369)	(12,479)
Available Funds, beginning						28,301		(22,673)	2,407	20,550	31,480	34,910	30,541
Available Funds, ending							(22,673)	2,407	20,550	31,480	34,910	30,541	18,061

Projections – Debt Service Fund



City of Colleyville Debt Service Fund Projection	2021	2022	2023	2024	2025	2026		2027	2028	2029	2030	2031	2032
	Actual					Original Budget	Revised Estimate	Proposed Budget	Projected Budget				
Revenues:													
CURRENT TAXES	796,585	615,390	591,984	652,761	911,283	924,135	1,125,000	1,539,184	1,916,868	1,943,868	1,943,493	1,698,090	1,454,235
DELINQUENT TAXES	4,090	1,011	2,172	453	1,242	2,000	1,500	1,800	1,800	1,800	1,800	1,800	1,800
PENALTY & INTEREST	4,099	2,872	3,171	3,488	5,736	3,400	5,000	3,800	3,800	3,800	3,800	3,800	3,800
INVESTMENT INCOME/(LOSSES)	466	6,451	33,395	-	4,757	4,000	15,000	4,000	4,000	4,000	4,000	4,000	4,000
TRANSFER FROM GENERAL FUND	-	-	-	560,000	552,000	769,110	569,110	-	-	-	-	-	-
Total Revenues	805,240	625,724	630,722	1,216,702	1,475,019	1,702,645	1,715,610	1,548,784	1,926,468	1,953,468	1,953,093	1,707,690	1,463,835
Expenses:													
G.O. REFUNDING BONDS (2016)	410,000	425,000	435,000	445,000	455,000	465,000	465,000	475,000	-	-	-	-	-
COMB TAX REV CERT OBLIG-2022	-	-	-	55,000	55,000	55,000	55,000	55,000	475,000	495,000	520,000	550,000	575,000
2020 PUMPER LEASE	105,701	108,544	111,463	120,700	117,539	125,000	-	-	-	-	-	-	-
NEW PUMPER LEASE	-	-	-	-	-	-	-	-	130,000	162,000	162,000	162,000	162,000
2016 FIRE ENGINE LEASE	40,884	42,062	43,275	48,485	45,806	48,485	48,485	-	-	-	-	-	-
2025 Ladder Truck	-	-	-	-	-	447,185	297,185	297,185	297,185	297,185	297,185	297,185	297,185
2026 Spartan Engine Truck	-	-	-	-	-	-	150,000	272,258	272,258	272,258	272,258	243,605	-
2018 AMBULANCE LEASE	46,735	48,334	-	-	-	-	-	-	-	-	-	-	-
2023 AMBULANCE LEASE	153,412	111,611	115,730	120,000	108,300	120,000	120,000	-	-	-	-	-	-
2026 AMBULANCE LEASE	-	-	-	-	-	-	-	120,000	120,000	120,000	-	-	-
NEW AMBULANCE LEASE	-	-	-	-	-	-	-	-	-	-	120,000	120,000	120,000
POLICE VEHICLES	-	-	-	-	-	-	-	215,000	220,000	220,000	220,000	-	-
BOND PAYMENT INTEREST	106,963	84,846	352,816	454,775	660,977	431,075	615,000	418,925	400,925	376,675	351,300	324,550	299,300
PAYING AGENTS FEES	750	750	750	1,575	750	1,500	2,000	1,500	1,500	750	750	750	750
Total Expenses	864,446	821,148	1,059,034	1,245,535	1,443,372	1,693,245	1,752,670	1,854,868	1,916,868	1,943,868	1,943,493	1,698,090	1,454,235
Net Change in Available Funds	(59,206)	(195,424)	(428,312)	(28,833)	31,647	9,400	(37,060)	(306,084)	9,600	9,600	9,600	9,600	9,600
Available Funds, beginning							349,106	312,046	5,962	15,562	25,162	34,762	44,362
Available Funds, ending							312,046	5,962	15,562	25,162	34,762	44,362	53,962

Projections – Miscellaneous Special Revenue Funds



City of Colleyville Fiscal Year 2027 Budget	Misc Special Revenue Funds	Voluntary Park Fund 005	Voluntary Library Fund 011	Tree Preservation Fund 018	Library Bldg Donation Fund 019	Parkland Dedication Fund 012	Court Security Fund 030	Tomorrow Fund Parks 035	Juvi Case Manager Fund 037	Court Security & Technology 043
FY 2026										
10/1/2025 Available Balance	\$ 3,853,917	\$ 1,265,389	\$ 650,721	\$ 368,609	\$ 54,290	\$ 314,114	\$ 7,571	\$ 1,024,417	\$ 154,283	\$ 14,523
Revenues	611,200	224,000	197,000	12,000	32,000	12,000	-	38,000	25,200	71,000
Expenses	(224,401)	-	(195,000)	-	(200)	-	(7,571)	-	-	(21,630)
Operating Transfers In/(Out)	-	-	-	-	-	-	-	-	-	-
Operating Surplus/(Deficit)	\$ 386,799	\$ 224,000	\$ 2,000	\$ 12,000	\$ 31,800	\$ 12,000	\$ (7,571)	\$ 38,000	\$ 25,200	\$ 49,370
Capital	-	-	-	-	-	-	-	-	-	-
Net Change in Available Funds	\$ 386,799	\$ 224,000	\$ 2,000	\$ 12,000	\$ 31,800	\$ 12,000	\$ (7,571)	\$ 38,000	\$ 25,200	\$ 49,370
FY 2027										
10/1/2026 Available Balance	\$ 4,240,716	\$ 1,489,389	\$ 652,721	\$ 380,609	\$ 86,090	\$ 326,114	\$ -	\$ 1,062,417	\$ 179,483	\$ 63,893
Revenues	588,680	220,000	197,000	12,000	-	12,000	-	40,000	24,680	83,000
Expenses	(206,600)	-	(195,000)	-	-	-	-	-	(3,000)	(8,600)
Operating Transfers In/(Out)	-	-	-	-	-	-	-	-	-	-
Operating Surplus/(Deficit)	\$ 382,080	\$ 220,000	\$ 2,000	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 40,000	\$ 21,680	\$ 74,400
Capital	-	-	-	-	-	-	-	-	-	-
Net Change in Available Funds	\$ 382,080	\$ 220,000	\$ 2,000	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 40,000	\$ 21,680	\$ 74,400
FY 2028										
10/1/2027 Available Balance	\$ 4,622,796	\$ 1,709,389	\$ 654,721	\$ 392,609	\$ 86,090	\$ 338,114	\$ -	\$ 1,102,417	\$ 201,163	\$ 138,293

Projections – Capital Project Funds



Year	Title	Total Project Cost	Capital Projects Fund	Capital Utility Fund	Drainage Capital Fund
			003	039	041
2026	10/1/2025 Available Balance	56,209,537	13,267,586	17,944,367	7,592,099
	Sum Of Total Project Cost:	22,793,016	5,715,728	4,290,000	1,325,000
	(-) Operational Costs not included in project list	(9,656,969)	-	(226,969)	(147,932)
	(-/+) Transfers in/out	3,845,344	2,564,244	81,100	1,200,000
	(+) FY26 Budgeted Contribution	18,960,230	689,470	1,617,600	59,000
2027	Estimated 10/1/2026 Available Balance	46,565,126	10,805,572	15,126,098	7,378,167
	Sum Of Total Project Cost:	35,280,000	9,707,000	6,075,000	3,750,000
	(-) Operational Costs not included in project list	(9,498,317)	-	-	(147,932)
	(-/+) Transfers in/out	3,000,000	2,000,000	-	1,000,000
	(+) FY27 Budgeted Contribution	23,984,800	481,000	1,442,000	45,000
2028	Estimated 10/1/2027 Available Balance	28,771,609	3,579,572	10,493,098	4,525,235

Next Steps



8/18/2026

Discuss Tax Rate, take record vote on proposed rate, and schedule public hearing

9/15/2026

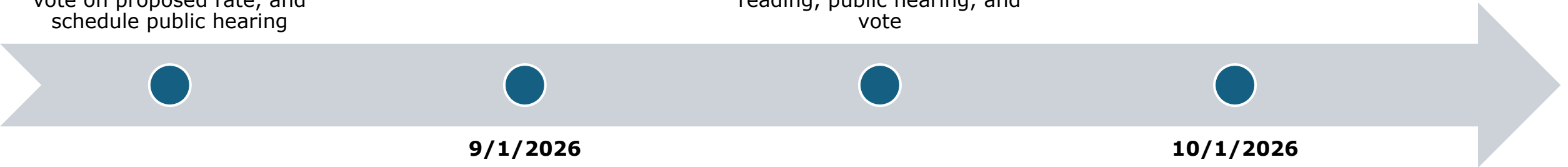
Tax Rate, Ordinance for Utility Base Rate Changes, and Budget Adoption, second reading, public hearing, and vote

9/1/2026

Tax Rate Hearing, Ordinance for Utility Base Rate Changes, and Budget first reading and public hearing

10/1/2026

FY2027 Budget Starts



Questions & Discussion





CITY OF COLLEYVILLE CITY COUNCIL BRIEFING

Agenda Number WS-2

Agenda Date 8/4/2026

Type Worksession

Department City Manager

Title

Discussion regarding adding "In God We Trust" lettering on City vehicles

Explanation

Staff will seek City Council direction regarding adding "In God We Trust" lettering to City vehicles.



CITY OF COLLEYVILLE CITY COUNCIL BRIEFING

Agenda Number WS-3 **Agenda Date** 8/4/2026
Type Worksession
Department City Secretary

Title
Discussion of the August 4, 2026, City Council regular agenda items

RESOLUTION R-26-5165

**A RESOLUTION APPROVING COUNCIL ACTION REGARDING
EXECUTIVE SESSION ITEMS AT THE REGULAR CITY COUNCIL
MEETING OF AUGUST 4, 2026**

WHEREAS, following discussion in Executive Session, and in full accordance with the requirements of the Open Meetings Act, the City Council determines that the following action is in the best interests of the health, safety, and welfare of the public.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 4TH DAY OF AUGUST 2026.

Mayor Bobby Lindamood	_____	Mark Alphonso, Place 2	_____
Mayor Pro Tem Brandi Elder	_____	Ben Graves, Place 4	_____
Deputy Mayor Pro Tem Scotty Richardson	_____	Tim Raine, Place 6	_____
Kimberly Holt Gunderson, Place 5	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven
City Secretary, TRMC

Bobby Lindamood
Mayor

RESOLUTION R-26-5166

**APPROVING CITY COUNCIL ACTION UNDER CONSENT ITEMS AT
THE REGULAR CITY COUNCIL MEETING OF AUGUST 4, 2026**

WHEREAS, City Council has taken action on certain items on the agenda under Consent Items.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT the agenda decisions approved by City Council action under Consent Items as follows are hereby adopted:

- a. Approval of the July 21, 2026, City Council minutes
- b. Approval of a construction contract with Legacy Signs of Texas for Phase II of the Parks Signage Improvement Project, through The Interlocal Purchasing System (TIPS) in an amount not to exceed \$251,655 a contingency amount not to exceed \$25,000, and authorizing the City Manager to execute the contract

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF _ AYES, _ NAYS, ON THIS THE 4TH DAY OF AUGUST 2026.

Mayor Bobby Lindamood	_____	Mark Alphonso, Place 2	_____
Mayor Pro Tem Brandi Elder	_____	Ben Graves, Place 4	_____
Deputy Mayor Pro Tem Scotty Richardson	_____	Tim Raine, Place 6	_____
Kimberly Holt Gunderson, Place 5	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven
City Secretary, TRMC

Bobby Lindamood
Mayor



CITY OF COLLEYVILLE CITY COUNCIL MINUTES

100 Main Street, Colleyville, Texas, 76034

TUESDAY, JULY 21, 2026

Mayor Pro Tem Elder called the Colleyville City Council Worksession to order on Tuesday, July 21, 2026, at 5:09 p.m.

ROLL CALL: At the time the Worksession was called to order Mayor Bobby Lindamood was not present but arrived at 5:21 p.m. and presided for the remainder of the Worksession, Mayor Pro Tem Brandi Elder, Deputy Mayor Pro Tem Scotty Richardson, and Councilmembers Mark Alphonso, Ben Graves, Kimberly Holt Gunderson was not present but arrived at 5:21 p.m., and Tim Raine.

ALSO PRESENT: City Manager Jerry Ducay, Assistant City Manager Mark Wood, Assistant City Manager Adrienne Lothery, Assistant Police Chief Hillary Wreay, Fire Chief Mark Cantrell, Community Development Director Ben Bryner, Finance Director Cassie Smith, Public Works and Parks and Recreation Director Lisa Escobedo, Capital Projects Manager Elijah Dorminy, Community Relations and Event Specialist Keeley Flynn, City Manager's Office Interns Blaine Tedder, Carson Hampton, Hudson Spradley, City Attorney Whitt Wyatt, and City Secretary Christine Loven.

WS-1 Discussion of the draft FY2027-2031 CIP

Public Works/Parks and Recreation Director Lisa Escobedo reviewed the purpose of the CIP, how projects are selected, noted the CIP is on the City's website with an interactive map, and reviewed FY26 projects.

Director Escobedo reviewed proposed projects for each department in FY27 through FY31, noting the CIP identifies planned projects for the next five years, based on funding availability, and a schedule for completion.

The City Council thanked the City Manager and staff for the preparation and planning of the CIP and noted Colleyville is far ahead of other cities because of the extended planning.

WS-2 Discussion of a reimbursement resolution option for the Recreation Center and project update

Assistant City Manager Mark Wood presented the plans for the voting center/splashpad and playground project, to include room layouts, interior and exterior design and materials, splashpad, and playground elements. He provided a proposal for three additional locations and costs for outside restroom facilities as requested by City Council, and stated the project will soon go out to bid.

Manager Wood advised the City Council the project is currently being funded with cash, but there is an option for financial flexibility through a reimbursement resolution which allows the City to issue Certificates of Obligation (COs) in the future to reimburse cash expended and outstanding payments. He stated a reimbursement resolution is not issuing debt but is providing an opportunity to issue the COs in the future.

City Council directed staff to move forward with the restroom facilities presented in Option B. There was general discussion regarding a reimbursement resolution and the timeline for final consideration of moving forward.

WS-3 Discussion of street names surrounding Heroes Park

Assistant City Manager Adrienne Lothery stated City Engineer Larry Wright had advised the City the street names around Heroes Park are not associated with any residential or commercial addresses and the street names could be changed to reflect both Military and Community Heroes.

Following discussion, City Council asked staff to move forward to change Terra Cotta Way to Freedom Way and Cottage Lane to Patriot Place.

WS-4 Discussion of artist for Stars & Guitars 2027

Community Relations and Event Specialist Keeley Flynn presented options and costs of entertainers for Stars and Guitars 2027 and asked City Council to provide direction regarding their top three choices.

WS-5 Discussion of the BEST program

Assistant City Manager Mark Wood reviewed the current BEST Grant process and asked City Council to consider allowing the City Beautification Committee to review and approve smaller-scale BEST Grants when the dollar amount of the request is \$25,000 or less, noting if the request was more than \$25,000, it would still go before City Council for consideration. Manager Wood then introduced City Manager's Office Interns Blaine Tedder, Carson Hampton, and Hudson Spradley, who presented an Enhancement and Improvement Plan Grant Program for City Council's consideration and due to the cost, would allow City staff to move quickly to improve business aesthetics.

Collectively, the interns explained their project scope: Problem, Solution, and Purpose. They noted Colleyville maintains high standards for the appearance and upkeep of commercial property. They toured the City to find examples of successful businesses and analyzed those rated 4.5 stars. They found the key factors of great signage which also makes it apparent what the business provides, vibrant colors, abundant parking, a welcoming environment, great service, and a clean building

exterior which does not appear worn, were common denominators of the business success.

They then found businesses who could benefit from an Enhancement and Improvement Plan Grant which could include low budget general enhancements (resurfacing of parking lots, pressure washing exterior, new paint, and adding greenery); Ordinance Compliance by continuing to apply the Colleyville standard, and ensure uniformity throughout; and finally a final example of businesses needing Renovations which are more costly and may include landscaping changes, adding or removing building material, parking lot corrections, and adding accessories.

The team provided an implementation and economic plan and a marketing brochure for the plan.

City Council thanked them for their work and directed staff to move forward with the plan as presented and approved staff approval of grants \$25,000 or less. City Council directed providing \$100,000 to the initial round of the Enhancement and Improvement Plan Grant program.

WS-6 Discussion of the July 21, 2026, City Council regular agenda items

There was no discussion of this item.

Mayor Lindamood adjourned the Worksession at 6:19 p.m. and called the Executive Session to order.

1. EXECUTIVE SESSION - In accordance with Texas Government Code, Chapter 551, Subchapter D

Section 551.071 - Legal - Consultation with the City Attorney regarding items on the agenda or for matters in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Code

Section 551.072 - Real Estate - Deliberate the purchase, exchange, lease, or value of real property for City facilities

Section 551.087 - Economic Development - Discuss or deliberate regarding commercial or financial information the City has received from business prospects the City seeks to have locate, stay, or expand in the City and with which the City is conducting economic development negotiations; deliberate the offer of a financial or other incentive to a business prospect

There was no action taken and Mayor Lindamood adjourned Executive Session at 6:57 p.m.

Mayor Lindamood called the regular meeting of the City Council to order at 7:05 p.m. and called the roll.

ROLL CALL: Mayor Lindamood, Mayor Pro Tem Brandi Elder, Deputy Mayor Pro Tem Scotty Richardson, and Councilmembers Mark Alphonso, Ben Graves, Kimberly Holt Gunderson, and Tim Raine.

INVOCATION: Rabbi/Cantor Judy Greenfeld
PLEDGE OF ALLEGIANCE: City Attorney

2. EXECUTIVE SESSION READING AND PUBLIC HEARING: CONSIDER AND TAKE ANY ACTION(S) NECESSARY RELATIVE TO ITEMS DISCUSSED IN EXECUTIVE SESSION - RESOLUTION R-26-5162

This resolution was not needed.

3. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

Mayor Lindamood and the City Council provided announcements regarding community news and upcoming events.

Presentation of the International Code Council (ICC) and Independent Alliance of the Electrical Industry (IAEI) ElectriCity Award to the City of Colleyville - Amanda Wozniak, Public Policy Specialist, IAEI, Mayor Lindamood, and Colleyville Building Official Greg Goodrich

Mayor Lindamood invited Ms. Amanda Wozniak, Public Policy Specialist, IAEI, Community Development Director Ben Bryner, and Building Inspectors Les Folse and Richard Clark to join him at the podium. Ms. Wozniak explained the ElectriCity Award and criteria and stated it was an honor to present the award to Colleyville, the 15th city in Texas to earn the award.

4. CONSENT: READING AND PUBLIC HEARING - RESOLUTION R-26-5163

- 4a** Approval of the July 7, 2026, City Council minutes
- 4b** Approval of the renewal for medical insurance and award of dental insurance to BlueCross BlueShield of Texas, and authorizing the City Manager to execute the agreements
- 4c** Approval to order a total of seven Chevrolet vehicles; five Tahoes, one Traverse, and one Colorado pickup from Caldwell Chevrolet, a BuyBoard vendor, for the Police Department fleet, in an amount not to exceed \$550,000, and approval of a lease purchase agreement with Leasing 2 for the vehicles, and authorizing the City Manager to execute the documents

Mayor Lindamood read Resolution R-26-5163 in its entirety.

Human Resources Director Jesse Perez presented item 4b. He reviewed the bid process, the City's negotiation with BlueCross BlueShield, and the final premium increase.

Mayor Lindamood stated he had asked staff to prepare a table of possible City/employee cost sharing scenarios which would allow the City Council to fully understand the financial impact of rate increases. Director Perez presented several cost sharing scenarios.

There was discussion regarding the cost increases which were absorbed by the City, at the direction of the City Council over the past 15 years. Councilmember Tim Raine stated he is considering the number of projects which employees have taken on in an effort to save the City money and he believes the City can absorb the health insurance increase because of the money saved. There was general discussion of the projects and cost savings realized by City employees working on several projects.

Assistant City Manager Adrienne Lothery presented item 4c. noting this purchase would be a three-year lease purchase and the City would own the vehicles which would then be placed in a maintenance/replacement cycle.

Mayor Lindamood opened and closed the public hearing without anyone wishing to speak.

Councilmember Raine made a motion to approve Resolution R-26-5163, with an amendment to 4b. stating the premium increases will be funded by the City, seconded by Deputy Mayor Pro Tem Richardson.

The motion was approved by the following vote:

Ayes: 7 – Mayor Bobby Lindamood, Mayor Pro Tem Brandi Elder, Deputy Mayor Pro Tem Scotty Richardson, and Councilmembers Mark Alphonso, Ben Graves, Kimberly Holt Gunderson, and Tim Raine.

5. ITEMS NOT FOR CITY COUNCIL ACTION

5a Monthly Financial Report - June 2026

Finance Director Cassie Smith presented the June report. She noted sales tax continues to exceed projections and overall, all funds are on track.

6. ORDINANCE(S): SECOND READING AND PUBLIC HEARING

6a Ordinance O-26-2374

Consideration of a Special Use Permit for an accessory building on Lot 7, Block 3, Quail Crest Estates, zoned R-15 Single-Family Residential, located at 3505 Blue Quail Lane, Case ZC26-013

Mayor Lindamood read the caption of Ordinance O-26-2374.

Community Development Director Ben Byrner presented the Special Use Permit request to allow for an accessory building which would exceed the four percent lot coverage.

City Manager Jerry Ducay asked staff if there was discussion with the applicant since the last meeting, to consider adding brick to the structure. Director Bryner stated the applicants are present and have a new exhibit to present which does include adding brick.

Applicants John and Chelsea Cullen addressed the City Council and answered questions. Mr. Cullen presented a new exhibit with brick, matching the home exterior, placed halfway up the structure.

There was general discussion regarding the size of the structure and City codes.

Mayor Lindamood opened and closed the public hearing without any speakers.

Mayor Pro Tem Elder made a motion to approve Ordinance O-26-2374, seconded by Councilmember Holt Gunderson.

The motion was approved by the following vote:

Ayes: 6 – Mayor Bobby Lindamood, Mayor Pro Tem Brandi Elder, and Councilmembers Mark Alphonso, Ben Graves, Kimberly Holt Gunderson, and Tim Raine.

Nays: 1 - Deputy Mayor Pro Tem Scotty Richardson.

7. CITIZEN COMMENTS

There was no one present wishing to speak.

8. RESOLUTION: DISCUSSION AND CONSIDERATION OF A RESOLUTION RATIFYING COUNCIL AGENDA ACTION FOR TUESDAY, JULY 21, 2026 - READING AND PUBLIC HEARING - RESOLUTION R-26-5164

This resolution was not needed.

9. ADJOURNMENT

There being no further business before the City Council, Mayor Lindamood adjourned the meeting without objection by the City Council at 7:56 p.m.

Minutes taken and prepared by:



Christine Loven, TRMC
City Secretary



CITY OF COLLEYVILLE CITY COUNCIL BRIEFING

Agenda Number 4b

Agenda Date 8/4/2026

Number Resolution R-26-5166

Type Resolution

Department Engineering

Title

Approval of a construction contract with Legacy Signs of Texas for Phase II of the Parks Signage Improvement Project, through The Interlocal Purchasing System (TIPS) in an amount not to exceed \$251,655 a contingency amount not to exceed \$25,000, and authorizing the City Manager to execute the contract

Explanation

Reading and Public Hearing

This item seeks approval of a construction contract with Legacy Signs of Texas for Phase II of the Parks Signage Improvement Project, through The Interlocal Purchasing System (TIPS) in an amount not to exceed \$251,655 and a contingency amount not to exceed \$25,000. The project was authorized in the FY2026-2030 Capital Improvement Program by Resolution R-25-5075, in an amount of \$220,000.

Phase II of the Parks Signage Improvement Project includes the construction of new park monument signs, and park rules signage at LD Lockett Park, McPherson Park, Bransford Park, Woodbriar Park, Sparger Park, Overland Park, Reagan Park, and two signs at the Nature Center.

The first phase of the signage replacement project completed by Legacy Signs of Texas included signage at City Park, Kimzey Park, Nature Center Park, and Pleasant Run Park.

The City of Colleyville is a participating member of TIPS. As a participating member, governmental agencies have access to competitively procured contracts with quality vendors. For branding consistency and quality of workmanship, staff is recommending awarding this contract to Legacy Signs of Texas.

Financial Impact

The funding source for this project is the CEDC Fund
Form 1295 - Acknowledged by City

Recommendation

Approve

Attachments

1. Construction Services Agreement

**CONSTRUCTION SERVICES AGREEMENT
PARKS SIGNAGE REPLACEMENT PHASE 2**

This CONSTRUCTION SERVICES AGREEMENT ("Agreement") is made as of the Effective Date by and between **Legacy Signs of Texas**, a Texas Corporation, hereinafter called "Contractor", and the **City of Colleyville, Texas**, hereinafter called "City".

RECITALS

WHEREAS, City desires Contractor to perform certain work and services set forth in Section 1, below; and

WHEREAS, Contractor has expressed a willingness to perform said work and services, hereinafter referred to only as "services", specified in the Contract Documents and Section 1 of this Agreement.

NOW, THEREFORE, for and in consideration of the covenants and promises made one to the other herein, City and Contractor agree as follows:

Section 1. Scope of Services

Upon issuance of a written notice to proceed by City, Contractor agrees to provide to City the necessary services, labor, materials, equipment, and supplies to perform the Parks Signage Replacement Phase 2 (the "Project"), such services being more fully described herein and pursuant to the plans and specifications identified in the Contract Documents (defined below).

Section 2. Term of Agreement

The term of this Agreement shall begin on the last date of execution hereof (the "Effective Date") and shall continue until Contractor completes the services required herein to the satisfaction of City and has been paid in full by City, unless sooner terminated in conformance with this Agreement.

Section 3. Contract Documents

- (a) This Agreement is a part of the "Contract Documents", which include:
- (1) This Agreement, including all exhibits and addenda hereto;
 - (2) City's plans, specifications, and all other contract documents for the Project
 - (3) City's written notice(s) to proceed to the Contractor;
 - (4) Properly authorized change orders;
 - (5) Contractor's Bid Proposal ("Proposal" and/or "Response"); and
 - (6) Any other materials distributed by the City that relate to the Project.

In the event there exists a conflict between any term, provision, and/or interpretation of the Contract Documents, the documents shall take precedent and control in the order listed above in this section (which shall supersede any conflicting provision concerning priority of contract documents contained in the Bid Packet). If discrepancies are found that may impact Contractor's performance of the services for the Project, it shall be the Contractor's obligation to seek clarification as to which requirements or provisions control before undertaking any work on that component of the Project. Should the Contractor fail or refuse to seek a clarification of such conflicting or inconsistent requirements or provisions prior to any work on that component of the Project, the Contractor shall be solely responsible for the costs and expenses - including additional time - necessary to cure, repair and/or correct that component of the Project.

Section 4. Contractor Obligations

(a) Performance of Services. To the extent reasonably necessary for Contractor to perform the services under this Agreement, Contractor shall be authorized to engage the services of any agents, assistants, persons, or corporations that Contractor may deem proper to aid or assist in the performance of the services under this Agreement with the prior written approval of City. The cost of such personnel and assistance shall be a reimbursable expense to Contractor only if authorized in writing in advance by City. Unless otherwise agreed, Contractor shall provide and pay for all materials, supplies, machinery, equipment, tools, superintendence, labor, insurance, and all water, light, power, fuel, transportation and all other facilities necessary for the execution and completion of the Project.

(b) Quality Materials. Contractor shall be responsible for the professional quality, technical accuracy, and the coordination of all materials, construction, installation and other services furnished by Contractor under this Agreement. Unless otherwise specified in writing by City, all materials shall be new and both workmanship and materials shall be of a good quality. Contractor shall, if required, furnish satisfactory evidence as to the kind and quality of materials. Materials or work described in the Contract Documents that, so applied, have well known, technical or trade meaning shall be held to refer to such recognized standards. Contractor shall, without additional compensation, correct or revise any errors or deficiencies in the installation and construction of the Project components to conform as shown in the Project drawings and specifications.

(c) Additional Services. All minor details of the work not specifically mentioned in the Contract Documents but obviously necessary for the proper completion of the work, such as the proper connection of new work to old, shall be considered as incidental to and a part of the work for which the prices are set forth in this Agreement. Contractor will not be entitled to any additional compensation therefor unless specifically stated otherwise. Should City require additional services not included under this Agreement, Contractor shall make reasonable effort to provide such additional services at mutually agreed charges or rates, and within the time schedule prescribed by City, and without decreasing the effectiveness of the performance of services required under this Agreement. The terms "extra work" and "additional services" as used in this Agreement shall be understood to mean and include all work that may be required by City to be done by Contractor to accomplish any alteration or addition to the work as shown on the Project plans and drawings. It is agreed that Contractor shall perform all extra work under the direction of the City's representative when presented with a written work/change order signed by the City's representative, subject, however, to the right of Contractor to require written confirmation of such extra work order by City. No claims for extra services, additional services or changes in the services whatsoever, including any change in pricing or time for performance related to the services will be made by Contractor without first obtaining the City's written agreement and approval of a work/change order reflecting the same.

(d) Independent Contractor. It is understood and agreed by and between the parties that Contractor, while performing under this Agreement, is acting independently, and that City assumes no responsibility or liabilities to any third party in connection with Contractor's acts or omissions. All services to be performed by Contractor pursuant to this Agreement shall be in the capacity of an independent contractor, and not as an agent or employee of City. Contractor shall supervise the performance of its services and shall be entitled to control the manner and means by which its services are to be performed, subject to the terms of this Agreement. There is no intended third-party beneficiary to this Agreement.

(e) Inspection of Records. Contractor grants City and its designees the right to audit, examine, or inspect, at City's election, all of Contractor's Records relating to the performance of services under this Agreement, during the term of the Agreement and any retention period herein. City's audit, examination, or inspection of Contractor's Records may be performed by a City designee, which may include its internal auditors or an outside representative engaged by City. Contractor agrees to retain Contractor's Records for a minimum of four (4) years following termination of the Agreement, unless there is an ongoing dispute

under the contract; then, such retention period shall extend until final resolution of the dispute. "Contractor's Records" shall include any and all information, materials and data of every kind and character generated as a result of the services under this Agreement. City agrees that it will exercise its right to audit, examine or inspect Contractor's Records only during regular business hours unless City has provided advance written notice of an alternate time. Contractor agrees to allow City and its designees access to all of Contractor's Records, Contractor's facilities and the current or former employees of Contractor, deemed necessary by City or its designee(s), to perform such audit, inspection, or examination.

(f) Certification of No Conflicts. Contractor hereby warrants to the City that Contractor has made full disclosure in writing of any existing or potential conflicts of interest related to Contractor's services under this Agreement. In the event that any conflicts of interest arise after the Effective Date of this Agreement, Contractor hereby agrees immediately to make full disclosure to the City in writing.

(g) No Waiver of City's Rights. Neither City's review, approval or acceptance of, nor payment for any of the materials or services required under this Agreement, shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement, and Contractor shall be and remain liable to City in accordance with applicable law for all damages to City caused by Contractor's negligent performance of any of the services furnished under this Agreement.

(h) Rights-of-Access. City will endeavor to provide such rights of access on any project site as may be reasonably necessary for Contractor to perform any required preliminary site studies, surveys, tests, or other necessary investigations prior to mobilization for the Project. Contractor will take all necessary and reasonable precautions to minimize damage to all personal and real property in the performance of such surveys, tests, studies and investigations.

(i) Storm Water Management. When performing or delivering services at or upon any property owned, leased, or managed by the City, or in performance of any services or other acts on behalf of, or at the direction of the City (regardless of location), Contractor shall at all times comply with (i) the City's Storm Water Management and Discharge Control provisions codified in Chapter 42 of the Colleyville Municipal Code, as amended, (ii) all applicable Minimum Best Management Practice requirements, as defined by the Texas Commission on Environmental Quality, and (iii) any Storm Water Pollution Prevention Plan (SWPPP) applicable to the worksite. Regardless of the applicability of the foregoing regulations, CONTRACTOR SHALL AT ALL TIMES BE RESPONSIBLE FOR IMPLEMENTING SUCH CONTROLS AS MAY BE REASONABLY NECESSARY TO MINIMIZE ANY NEGATIVE IMPACT TO THE STORM WATER COLLECTION SYSTEM OR ENVIRONMENT AND SHALL FOLLOW ALL STATE AND LOCAL ILLICIT DISCHARGE REPORTING PROCEDURES IN THE EVENT OF AN OCCURRENCE OR DISCHARGE.

(j) Compliance with Laws. Contractor shall comply with all laws, ordinances, rules, policies, orders, directives, and other regulations governing Contractor's performance of this Agreement.

Section 5. Payment

(a) Compensation. City agrees to pay Contractor for all services authorized in writing and properly performed by Contractor in a total amount not to exceed TWO HUNDRED AND FIFTY-ONE THOUSAND, SIX HUNDRED AND FIFTY-FIVE DOLLARS (\$251,655.00) ("Contract Price"), subject to additions or deletions for change orders and/or extra work agreed upon in writing.

(b) Method of Payment. Unless otherwise agreed by the parties in writing, payment to Contractor shall be monthly based on a monthly progress report and detailed monthly itemized statement for services submitted by Contractor that shows the names of the Contractor's employees, agents, or subcontractors performing the services, the time worked, the actual services performed, and the rates charged

for such services, in a form acceptable to City. City shall pay such monthly statements within thirty (30) days after receipt of a completed submission and City's verification of the services performed.

(c) Schedule of Values and Application for Payment. City may deduct from any amounts due or to become due to Contractor any sum or sums owing by Contractor to City. In the event of any breach by Contractor of any provision or obligation of this Agreement, or in the event of the assertion by any third-party of a claim or lien against City, or the City's premises, arising out of Contractor's performance under this Agreement, City shall have the right to retain out of any payments due or to become due to Contractor an amount sufficient to completely protect the City from any and all loss, damage or expense therefrom, until the breach, claim, or lien has been satisfactorily remedied by Contractor. Additionally, City may, on account of subsequently discovered evidence, withhold the whole or part of any payment to such extent as may be necessary to protect itself from loss on account of:

- (1) defective work not remedied;
- (2) claims filed or reasonable evidence indicating possible filing of claims;
- (3) failure of Contractor to make payments promptly to subcontractors or for material or labor which City may pay as an agent for the Contractor; or
- (4) damages to another contractor or subcontractor.

When the above grounds are removed, or Contractor provides a letter of credit, or similar guaranty satisfactory to City (to be determined in City's sole discretion) which will protect City in the amount withheld because of said grounds, City will release the amounts withheld.

Section 6. Performance Schedule

(a) Time for Performance. Contractor shall perform all services as provided for under this Agreement in a proper, efficient, timely, and professional manner in accordance with City's requirements. The time for performance under this Agreement is one hundred eighty (180) calendar days. Accordingly, Contractor shall complete all work related to the Project on or before one hundred eighty (180) calendar days following the date of City's written notice to proceed to Contractor.

(b) Extensions; Written Request Required. No allowance of any extension of time, for any cause whatever (including an event of Force Majeure), shall be claimed by or granted to Contractor, unless (i) Contractor shall have made written request to City for such extension within forty-eight (48) hours after the cause for such extension occurred, and (ii) City and Contractor have agreed in writing that such additional time shall be granted. As used in this section, the term "Force Majeure" shall mean that Contractor's performance of the services under this Agreement is prevented or delayed, in whole or in part, to such an extent that Contractor would not be able to complete the services (or any partial component thereof) within the time for performance set forth herein by reason of or through work strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, court judgment, act of God, pandemic, or other specific cause reasonably beyond Contractor's control and not attributable to its malfeasance, neglect or nonfeasance. Should Contractor timely request an extension of time due to an event of force majeure under this section, City and Contractor may agree in writing to suspended Contractor's performance until such disability to perform (other than a payment obligation) is removed; provided, that Contractor shall use commercially reasonable efforts to remove any such causes and resume performance of the services under this Agreement as soon as reasonably practicable.

(c) Costs of Delay. Contractor understands and agrees that time is of the essence of this contract, and that for each day of delay beyond the number of calendar days agreed upon for the completion of the work herein specified and contracted for (after due allowance for such extension of time as may otherwise be provided for extension of time herein), the Owner may withhold permanently from the Contract Price an amount equal to \$500.00 per day, which the parties agree represents a reasonable

estimation of the actual costs that would be incurred by the City in the event of such delay. In the event Contractor's performance under this Agreement is delayed or interfered with, regardless of reason, Contractor shall not be entitled to any increase in fee or price, or to damages or additional compensation as a consequence of such delays.

Section 7. Ownership of Project; Bill of Sale; No Liens

(a) Title of Ownership. Contractor warrants that title to all services, including all equipment and materials incorporated into the Project, will pass to City no later than the time of final payment. Contractor further warrants that upon payment by City, all services for which payments have been received from City shall be free and clear of liens, claims, security interests or other encumbrances in favor of Contractor or any other person or entity whatsoever.

(b) Assignment; Bill of Sale. Contractor agrees, no later than the time of completion of the Project, to assign to City all manufacturer's warranties relating to equipment, materials and labor used in the Project and further agrees it will at all times perform the services in a manner that will, to the greatest extent possible, preserve all manufacturer's warranties. If necessary as a matter of law, Contractor may retain the right to enforce directly any such manufacturers' warranties during the one year period following the date of acceptance of the Project by City; provided, that City's rights related to the same shall not be subordinate to Contractor's enforcement rights.

CONTRACTOR AGREES TO INDEMNIFY, DEFEND, AND SAVE CITY HARMLESS FROM ALL CLAIMS RELATED TO ANY DEMANDS OF SUBCONTRACTORS, LABORERS, WORKMEN, MECHANICS, MATERIALMEN, AND SUPPLIERS OF MACHINERY AND PARTS THEREOF, EQUIPMENT, POWER TOOLS, ALL SUPPLIES ARISING OUT OF THE PERFORMANCE OF THIS AGREEMENT. CONTRACTOR SHALL FURNISH SATISFACTORY EVIDENCE THAT ALL OBLIGATIONS DESCRIBED HEREIN HAVE BEEN PAID, DISCHARGED OR WAIVED UPON CITY'S WRITTEN REQUEST.

Section 8. Default; Termination; Abandonment

(a) Default; Notice to Cure. A party shall be deemed in default under this Agreement if the party is in breach of a material provision of this Agreement and said breach is not cured within ten (10) days written notice of default by the other party. In the event the breaching party has notified the other party in writing that it is diligently working to cure the breach and has provided reasonable evidence in support of the same, the breaching party shall not be deemed in default until the thirtieth (30th) day following the non-breaching party's notice of default.

(b) Default by Contractor. In addition to default under Section 7(a) above, Should Contractor fail to comply with any term or condition this Agreement applicable to Contractor, or become disabled and unable to comply with any provisions of this Agreement related to the quality or character of the services or time of performance, Contractor shall be deemed in default of this Agreement. If such default is not corrected within ten (10) days after written notice by City to Contractor, City may, at its sole discretion and without prejudice to any other right or remedy:

- (1) terminate this Agreement and be relieved of any further payment or consideration to Contractor except for all services determined by City to be satisfactorily completed prior to such termination. Payment for work satisfactorily completed shall be for actual costs incurred and non-refundable, including reasonable salaries and travel expenses of Contractor to and from meetings called by City at which Contractor is required to attend, but shall not include any loss of profit of Contractor. City may further proceed to complete the services in any manner deemed proper by City, either by the use of its own forces or by resubletting to others; or

- (2) City may, without terminating this Agreement or taking over the services, furnish the necessary materials, equipment, supplies and/or help necessary to remedy the situation, at Contractor's sole expense.

(b) Suspension or Termination by City. City may suspend or terminate this Agreement for cause or without cause at any time by giving written notice to Contractor. In the event suspension or termination is without cause, payment to Contractor, in accordance with the terms of this Agreement, will be made based on services reasonably determined by City to be satisfactorily performed as of the date of suspension or termination. Such payment will become payable upon delivery of all instruments of service to City and City's acceptance of the same. If City requires a modification of the services under this Agreement, and in the event City and Contractor fail to agree upon such modification(s), City shall have the option of terminating this Agreement and Contractor's services hereunder at no additional cost other than the payment to Contractor in accordance with the terms of this Agreement for the services reasonably determined by City to be properly performed prior to such termination date.

(c) Abandonment. If Contractor should abandon and fail or refuse to resume work within ten (10) days after written notification from the City, or if Contractor fails to timely comply with the orders of the City, when such orders are consistent with the Contract Documents, then, and in that case, where a performance bond(s) exists, the surety on the bond(s) may be notified in writing by City and directed to complete the work (at City's sole discretion), and a copy of said notice shall be delivered to Contractor. After receiving said notice of abandonment, Contractor shall not remove from the work any machinery, equipment, tools, materials or supplies then on the job, but the same, together with any materials and equipment under contract for the work, may be held for use on the work by the City or the surety on the performance bond, or another Contractor in completion of the work; and Contractor shall not receive any rental or credit therefor, having hereby acknowledged that the use of such equipment and materials will ultimately reduce the cost to complete the work and be reflected in the final settlement. In the event a surety fails to comply with City's written notice provided for herein, then the City may provide for completion of the work in either of the following elective manners:

- (1) the City may employ such labor and use such machinery, equipment, tools, materials and supplies as said City may deem necessary to complete the work and charge the expense of such labor, machinery, equipment, tools, materials and supplies to Contractor, which shall be deducted and paid by City out of such amounts as may be due, or that may thereafter at any time become due to the Contractor under this Agreement. In case such expense is less than the sum which would have been payable under this Agreement if the same had been completed by the Contractor, then Contractor shall receive the difference. In case such expense is greater than the sum which would have been payable under this Agreement if the same had been completed by said Contractor, then the Contractor and/or its surety (ies) shall pay the amount of such excess to the City; or
- (2) the City may (under sealed bids when and in the manner required by law) let the contract to another Contractor for the completion of the work under substantially the same terms and conditions which are provided in this Agreement. In the case of any increase in cost to the City under the new contract as compared to what would have been the cost under this Agreement, such increase shall be charged to the Contractor and its surety (ies) shall be and remain bound therefor. However, should the cost to complete any such new contract prove to be less than what would have been the cost to complete under this Agreement, the Contractor and/or its surety (ies) shall be credited therewith.

(d) Remedies Cumulative. The remedies in this section are cumulative and nothing herein shall be deemed a waiver of any other remedy available to the City under this Agreement, including its remedies upon default provided herein above.

Section 9. Insurance

Contractor shall during the term hereof maintain in full force and effect all policies of insurance reasonably required by City and in compliance with the Contract Documents. Contractor's obligation to provide acceptable certificates of insurance is a material condition of this Agreement, and services under this Agreement shall not commence until certificates of insurance have been received, reviewed, and accepted by City. The minimum coverages and limits of liability for the policies of insurance required under this Agreement are maintained by and accessible through the City's purchasing department.

Section 10. Indemnification

(a) Release of liability. CITY SHALL NOT BE LIABLE FOR ANY LOSS, DAMAGE, OR INJURY OF ANY KIND OR CHARACTER TO ANY PERSON OR PROPERTY ARISING FROM THE SERVICES OF CONTRACTOR PURSUANT TO THIS AGREEMENT. CONTRACTOR HEREBY WAIVES ALL CLAIMS AGAINST CITY, ITS OFFICIALS, OFFICERS, EMPLOYEES, OR AGENTS (COLLECTIVELY REFERRED TO IN THIS SECTION AS "CITY") FOR DAMAGE TO ANY PROPERTY OR INJURY TO, OR DEATH OF, ANY PERSON ARISING AT ANY TIME AND FROM ANY CAUSE (OTHER THAN THE GROSS NEGLIGENCE OF CITY, IN WHICH CASE CONTRACTOR SHALL WAIVE ALL CLAIMS TO THE EXTENT OR PROPORTION OF NEGLIGENCE ATTRIBUTED TO CONTRACTOR AND/OR ITS OFFICERS, DIRECTORS, SERVANTS, EMPLOYEES, REPRESENTATIVES, CONSULTANTS, LICENSEES, SUCCESSORS OR PERMITTED ASSIGNS AS DETERMINED BY A COURT OR OTHER FORUM OF COMPETENT JURISDICTION).

(b) Contractor's Indemnity Obligation. CONTRACTOR AGREES TO INDEMNIFY AND SAVE HARMLESS CITY FROM AND AGAINST ANY AND ALL LIABILITIES, DAMAGES, CLAIMS, SUITS, COSTS (INCLUDING COURT COSTS, REASONABLE ATTORNEYS' FEES AND COSTS OF INVESTIGATION) AND ACTIONS OF ANY KIND BY REASON OF INJURY TO OR DEATH OF ANY PERSON OR DAMAGE TO OR LOSS OF PROPERTY TO THE EXTENT CAUSED BY CONTRACTOR'S PERFORMANCE OF SERVICES UNDER THIS AGREEMENT OR BY REASON OF ANY NEGLIGENT ACT OR OMISSION ON THE PART OF CONTRACTOR, ITS OFFICERS, DIRECTORS, SERVANTS, EMPLOYEES, REPRESENTATIVES, CONSULTANTS, LICENSEES, SUCCESSORS OR PERMITTED ASSIGNS (EXCEPT WHEN SUCH LIABILITY, CLAIMS, SUITS, COSTS, INJURIES, DEATHS OR DAMAGES ARISE, IN WHOLE OR IN PART, FROM OR ARE ATTRIBUTED TO THE GROSS NEGLIGENCE OF CITY, IN WHICH CASE CONTRACTOR SHALL INDEMNIFY CITY ONLY TO THE EXTENT OR PROPORTION OF NEGLIGENCE ATTRIBUTED TO CONTRACTOR AND/OR ITS OFFICERS, DIRECTORS, SERVANTS, EMPLOYEES, REPRESENTATIVES, CONSULTANTS, LICENSEES, SUCCESSORS OR PERMITTED ASSIGNS AS DETERMINED BY A COURT OR OTHER FORUM OF COMPETENT JURISDICTION).

(c) Notice of Claim(s). Contractor shall promptly advise City in writing of any claim or demand against the City, related to or arising out of Contractor's acts or omissions under this Agreement and shall see to the investigation and defense of such claims or demand at Contractor's sole cost and expense; provided, that City, at its option and at its own expense, may participate in such defense without relieving Contractor of any of its obligations hereunder.

CONTRACTOR'S OBLIGATIONS UNDER THIS SECTION SHALL NOT BE LIMITED TO THE LIMITS OF COVERAGE OF INSURANCE MAINTAINED OR REQUIRED TO BE MAINTAINED BY CONTRACTOR UNDER THIS AGREEMENT. THE PROVISIONS OF THIS SECTION 10 SHALL SURVIVE TERMINATION OF THIS AGREEMENT.

Section 11. Notice

All notices required by this Agreement shall be in writing and addressed to the parties at the addresses set forth on the signature page(s) of this Agreement (or to such other address that may be designated by the receiving party from time to time in accordance with this section). All notices shall be delivered by (a) personal delivery, (b) certified or registered mail (in each case, return receipt requested, postage prepaid), (c) nationally recognized overnight courier (with all fees pre-paid), or (d) email of a pdf document containing the required notice. Such notice or document shall be deemed to be delivered or given, whether actually received or not, (i) when received if delivered or given in person, (ii) if sent by United States mail, three (3) business days after being deposited in the United States mail as set forth above, (iii) on the next business day after the day the notice or document is provided to a nationally recognized carrier to be delivered as set forth above, or (iv) if sent by email, the next business day. A confirmation of delivery report which reflects the time that the email was delivered to the recipient's last notified email address is prima facie evidence of its receipt by the recipient, unless the sender receives a delivery failure notification, indicating that the email has not been delivered to the recipient.

Section 12. Sales and Use Taxes

Contractor understands and acknowledges that City is a governmental entity and exempt from the payment of sales and use taxes for certain materials and equipment conveyed to City as part of this Project or otherwise incorporated into the Project. City agrees to provide Contractor such documentation as may otherwise be required by state law to allow Contractor to avoid payment of sales and uses taxes for materials and equipment with respect to the Project to the extent allowed by law.

Section 13. Texas Government Code Verifications

Contractor's execution of this Agreement shall serve as its acknowledgement and written verification that: (i) the requirements of Subchapter J, Chapter 552, Government Code, apply to this Agreement and Contractor agrees that the Agreement can be terminated if Contractor knowingly or intentionally fails to comply with a requirement of that subchapter; (ii) pursuant to Texas Government Code Chapter 2271, that Contractor's organization does not presently boycott Israel and will not boycott Israel during the term of this Agreement; and (iii) pursuant to Texas Government Code Chapter 2251, that Contractor's organization does not current discriminate against firearm and ammunition industries and will not for the term of the contract. Discriminating means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with the firearm or ammunition industry or with a person or entity doing business in the firearm or ammunition industry, but does not include an action made for ordinary business purposes.

Section 14. Miscellaneous

(a) Contractor shall not assign or sublet this Agreement, in whole or in part, without the prior written consent of City. (b) Contractor shall comply with all federal, state, county and municipal laws, ordinances, resolutions, regulations, rules, policies, orders, and directives applicable to the services under this Agreement. (c) The laws of the State of Texas shall govern this Agreement; and venue for any action concerning this Agreement shall be in the state district courts of Tarrant County, Texas. The parties agree to submit to the personal and subject matter jurisdiction of said courts. (d) This Agreement contains the entire understanding of the parties with respect to the subject matter hereof and there are no oral understandings, statements or stipulations bearing upon the meaning or effect of this Agreement which have not been incorporated herein. (e) The exhibits attached hereto, if any, are incorporated herein and made a part hereof for all purposes. (f) Unless expressly provided otherwise herein, this Agreement may only be modified, amended, supplemented or waived by a mutual written agreement of the parties. (g) In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be

invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions, and the Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it. (h) Any of the representations and obligations of the parties, as well as any rights and benefits of the parties pertaining to a period of time following the termination of this Agreement shall survive termination. (i) This Agreement may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument. Each counterpart may consist of any number of copies hereof each signed by less than all, but together signed by all of the parties. (j) Each party represents that it has full capacity and authority to grant all rights and assume all obligations granted and assumed under this Agreement. (k) Subject to the provisions regarding assignment, this Agreement shall be binding on and inure to the benefit of the parties to it and their respective heirs, executors, administrators, legal representatives, successors and assigns.

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY –
SIGNATURES ON FOLLOWING PAGE(S)]

IN WITNESS WHEREOF, the parties have executed and delivered this Agreement as of the Effective Date.

For City: CITY OF COLLEYVILLE, TEXAS By: _____ Jerry Duca City Manager Date: _____	For Contractor: LEGACY SIGNS OF TEXAS By: _____ Roger Chung CEO Date: _____
<u>Notice Address:</u> City of Colleyville Attn: City Manager 100 Main Street, 3rd Floor City of Colleyville, Texas 76034 E: jduca@colleyville.com ATTEST: By: _____ Christine Loven City Secretary Date: _____	<u>Notice Address:</u> Legacy Signs of Texas Attn: Roger Chung, CEO 7923 E McKinney St Denton, Texas 76208 E: roger@legacysignsoftexas.com

GovDox Colleyville Contract ID:
CSA_ED_August 4, 2026_Rev20230112



Project: City of Colleyville- Phase 2 Park
Signage

Colleyville, TX

Client: City of Colleyville- Monument

Colleyville, TX

Contact: Elijah Dorminy EDorminy@colleyville.com

We are pleased to offer this proposal for the following services at the above location.

Project Description:	Item Total:
LD Locket Manufacture and Install ONE(1) Double Sided PARK NAME monument sign. (Including Electrical)	\$17,920.00
LD Locket Manufacture and Install ONE(1) Single Sided PARK RULES monument sign.	\$8,955.00
LD Locket Demo existing signage.	\$1,950.00
SUB TOTAL FOR LD Locket	\$28,825.00
McPherson Manufacture and Install ONE(1) Double Sided PARK NAME monument sign. (Including Electrical)	\$18,460.00
McPherson Manufacture and Install FIVE(5) Single Sided PARK RULES monument signs.	\$44,775.00
McPherson Demo existing signage.	\$5,530.00
SUB TOTAL FOR McPherson	\$68,765.00
Bransford Manufacture and Install ONE(1) Single Sided PARK RULES monument sign.	\$8,955.00
SUB TOTAL FOR Bransford	\$8,955.00
Woodbriar Manufacture and Install ONE(1) Single Sided PARK NAME monument sign.	\$11,245.00
Woodbriar Manufacture and Install TWO(2) Single Sided PARK RULES monument signs.	\$17,910.00
SUB TOTAL FOR Woodbriar	\$29,155.00
Sparger Manufacture and Install ONE(1) Double Sided PARK NAME monument sign.	\$13,420.00
Sparger Manufacture and Install TWO(2) Single Sided PARK RULES monument signs.	\$17,910.00
Sparger Demo existing signage.	\$520.00
SUB TOTAL FOR Sparger	\$31,850.00
Overland Manufacture and Install ONE(1) Double Sided PARK NAME monument sign.	\$13,420.00
Overland Manufacture and Install TWO(2) Single Sided PARK RULES monument signs.	\$17,910.00
SUB TOTAL FOR Overland	\$31,330.00

Salesperson: Roger Chung

Buyer_____Seller_____



250758-02

Date: 07/01/2026

Expires: 07/31/2026

Drawing Numbers: 250758-03

Project: City of Colleyville- Phase 2 Park
Signage

Colleyville, TX

Client: City of Colleyville- Monument

Colleyville, TX

Contact: Elijah Dorminy EDorminy@colleyville.com

Reagan Manufacture and Install ONE(1) Double Sided PARK NAME monument sign. (Including Electrical) \$18,820.00

Reagan Manufacture and Install ONE(1) Single Sided PARK RULES monument sign. \$8,955.00

Reagan _ Demo existing signage. \$1,170.00

SUB TOTAL FOR **Reagan** **\$28,945.00**

Nature Center Manufacture and Install TWO(2) Single Sided PARK RULES monument signs. \$17,910.00

Nature Center Demo existing signage. \$920.00

SUB TOTAL FOR **Nature Center** **\$18,830.00**

Mobilization, shop drawing and submittals. \$5,000.00

TIPS #s 23010401/23010402

Deposit Rate: 50%
Deposit: \$125,827.50

Subtotal: \$251,655.00

Total: \$251,655.00

Notes: Price quotation is valid for 30 days. All prices are subject to applicable sales tax. The above quoted prices are based on normal working hours and conditions. Exceptions to normal include: Lack of access or obstruction to site, adverse soil conditions, unidentified wall conditions and/or mandatory after hours work schedules. Prices are based on available information given at the time and are subject to change. Special conditions on the client's purchase order in no way negate the Conditions of Sale. In ordering the work described above, the client accepts all of these conditions whether noted on their purchase order or not. If unusual digging conditions (i.e.: ledge, water, bedrock, etc.) are encountered during ground installation, this contract is binding, however, additional costs based on our labor, sub-contract labor and materials, plus 10%, will be added to the above price. The client agrees to pay all costs of collection in the event of default of payment by the client, including reasonable attorney fees. In the event of delinquent payments, the client will be charged a rate of 10% interest every month after the first 30 days from installation of the sign(s). If payment is not received after written contact, OTS Legacy Signs, Inc., has the right to repossess the signage until payment is made in full or other written arrangements are made. The customer will be responsible for the cost of removal and re-installation if repossession is required. Permitting fees may also be required to re-install

Salesperson: Roger Chung

Buyer_____Seller_____



Project: City of Colleyville- Phase 2 Park
Signage

Colleyville, TX

Client: City of Colleyville- Monument

Colleyville, TX

Contact: Elijah Dorminy EDorminy@colleyville.com

the sign. Timelines previously discussed apply from the date that all down payments, signed drawings, permits and approvals have been obtained. LSOT is not responsible for damage to existing utilities, private underground wires, sprinkler lines, etc. that have not been located by the client. LSOT is not responsible for any damage to lawn, landscape, or plants from use of equipment needed for sign installation. Unless specifically stated no repairs to the lawn or landscape will be provided by LSOT and will be the full responsibility of the client.

Exclusions: Structural engineering, traffic control equipment and the cost of the permit(s) are not included in the above quotations and if required will be invoiced on a time and material basis. Electrical services to the proposed sign(s), unless specifically quoted above, are assumed to be existing or provided by others. Shipping costs are based on LTL rates as of the day of the proposal. Due to the volatility of fuel costs, shipping rates cannot be guaranteed.

Warranty: 5-year parts & labor from the date of installation. This excludes vandalism, "Acts of God" and what is considered normal wear. In order for the warranty to remain intact, the sign(s) must be on a timer or photocell. Flex Face/Digitally Printed graphics/Polycarbonate materials will be governed by our 5-year limited warranty.

Terms: 50% advanced deposit with the balance due upon completion of project. Unless prior arrangements have been made, net terms are not offered or implied.

Electrical: It is the client's responsibility to bring primary power to the sign(s). We cannot, by State Law, run branch circuits or install timers. Each sign must have a dedicated 120v 20a circuit in a junction box. Legacy Signs of Texas will perform the final electrical connection if the circuit is available at the time of install and within 6' of the signage. If the electrical is not available at the time of installation, a return trip fee will be assessed to perform the final connection. ***Electronic Message Center(s) will have a higher amperage requirement. If Legacy Signs of Texas is required to make a return trip to make the final connection due to no power being ran before installation, it will be a \$450 trip charge.

Design: Finished art, mechanical drawings, and signs will be released for use by the client only. Mechanical drawings, original art, sketches and design materials are the property of the designer unless otherwise noted.

Salesperson: Roger Chung

Buyer_____Seller_____



250758-02

Date: 07/01/2026
Expires: 07/31/2026
Drawing Numbers: 250758-03

Project: City of Colleyville- Phase 2 Park
Signage

Colleyville, TX

Client: City of Colleyville- Monument

Colleyville, TX

Contact: Elijah Dorminy EDorminy@colleyville.com

Salesperson: Roger Chung

Buyer's Acceptance _____ Title _____ Date _____

Seller's Acceptance _____ Title _____ Date _____



CITY OF COLLEYVILLE CITY COUNCIL BRIEFING

Agenda Number 5a

Agenda Date 8/4/2026

Number Ordinance O-26-2375

Type Ordinance

Department City Manager

Title

Approval of an ordinance amending Chapter 94 (Traffic and Vehicles) of the City of Colleyville Code of Ordinances by adding Article IV entitled Parking at Public Facilities; prohibiting overnight parking at public facilities and public parks

Explanation

First Reading and Public Hearing

At the July 7, 2026, City Council Worksession, staff and City Council discussed the occasional challenges presented when there are vehicles parked overnight at City facilities. In addition to safety concerns, parked vehicles can sometimes interfere with City setup for City events. There is no current regulation prohibiting overnight parking, and it can be challenging to require vehicles to move prior to an event or when safety concerns arise.

City Council directed staff to move forward with an ordinance to address parking. If approved, the attached ordinance will prohibit overnight parking at specifically located facilities, details exclusions, and establishes a penalty for violation of the ordinance.

Financial Impact

There is no financial impact to the City.

Recommendation

Approve

Attachments

1. Ordinance O-26-2375

ORDINANCE O-26-2375

AMENDING CHAPTER 94 (TRAFFIC AND VEHICLES) OF THE CITY OF COLLEYVILLE CODE OF ORDINANCES BY ADDING NEW ARTICLE IV ENTITLED "PARKING AT PUBLIC FACILITIES"; PROHIBITING OVERNIGHT PARKING AT PUBLIC FACILITIES AND PUBLIC PARKS; PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF 500 DOLLARS (\$500.00) FOR EACH OFFENSE; PROVIDING TOWING AUTHORITY; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Colleyville, Texas (the "City") is a home-rule municipality having full powers of self-government and may enact ordinances relative to its citizens' health, safety, and welfare that are not inconsistent with the Constitution and laws of the State; and

WHEREAS, the Colleyville City Council (the "City Council") finds and determines that the regulations herein are necessary and proper for carrying out its power to protect the government interest, welfare, and good order of the City; and

WHEREAS, the City Council further finds that the adoption and enforcement of this ordinance will help foster a community by protecting the family and maintaining the City as a safe place to live, visit, and conduct business; and

WHEREAS, the City Council is authorized by law to adopt the provisions contained herein and has complied with all the prerequisites necessary for the passage of this ordinance, including but not limited to the Texas Open Meetings Act.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

- Sec. 1. THAT all the forgoing premises and findings are found to be true and correct and are incorporated into the body of this ordinance as if copied in their entirety.
- Sec. 2. THAT Chapter 94 Traffic and Vehicles is hereby amended by adding a new Article IV entitled "Parking at Public Facilities", and adding Section 94-78 as provided in "Exhibit A."

- Sec. 3. THAT any person, firm, or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in Section 1-7 of the City of Colleyville Code of Ordinances, and upon conviction shall be punishable by a fine not to exceed the sum of Five Hundred Dollars (\$500.00) for each offense.
- Sec. 4. THAT all provisions of the Code of Ordinances of the City of Colleyville, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this ordinance shall remain in full force and effect.
- Sec. 5. THAT if any section, paragraph, subdivision, clause, phrase, or provision of this ordinance shall be judged invalid or unconstitutional, the same shall not affect the validity of this ordinance as a whole or any portion thereof other than that portion so decided to be invalid or unconstitutional.
- Sec. 6. THAT this ordinance shall take effect immediately from and after its passage subject to the publication of the caption, as the law or charter in such cases may provide.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 4th day of August 2026.

The second reading and public hearing being conducted on the 18th day of August 2026.

APPROVED BY A VOTE OF _ AYES, _ NAYS, ON THIS THE 18TH DAY OF AUGUST 2026.

Mayor Bobby Lindamood	_____	Mark Alphonso, Place 2	_____
Mayor Pro Tem Brandi Elder	_____	Ben Graves, Place 4	_____
Deputy Mayor Pro Tem Scotty Richardson	_____	Tim Raine, Place 6	_____
Kimberly Holt Gunderson, Place 5	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Bobby Lindamood
Mayor

APPROVED AS TO FORM:

Whitt Wyatt
City Attorney

EXHIBIT A

“Chapter 94 – TRAFFIC AND VEHICLES...”

ARTICLE IV. – PARKING AT PUBLIC FACILITIES

Sec. 94-78. - Overnight parking at public facilities.

(a) Definitions. For purposes of this section, the term "public facilities" and "park property" shall mean the following facilities and park property, including associated parking lots (all locations designated in this subsection are locations within the City of Colleyville, Texas):

City Hall South Parking Lot	101 Terra Cotta Way
Central Fire Station & Administration	5209 Colleyville Boulevard
Fire Station 2	5212 Pool Rd.
Fire Station 3	312 W. McDonwell School Road
Justice Center	5201 Riverwalk Drive
Colleyville Center	5301 Riverwalk Drive
Colleyville Nature Center	101 Mill Wood Drive
Pleasant Run Soccer Complex and Park	6501 Pleasant Run Road
Recreation Center	5008 Roberts Road
Senior Center	2512 Glade Road
Webb House	408 Shelton Drive
Woodbriar Park	301 W. Greenbriar Drive
Bransford Park	405 Shelton Drive
Kimzey Park	2201 Broadoak Way
LD Lockett Park	315 L.D. Lockett Road
McPherson Park	240 West McDonwell School Road
Overland Park	7500 Overland Trail
Reagan Park	709 L.D. Lockett Road
Sparger Park	4301 Bedford Road
Kidsville Playground at City Park	5109 Bransford Road

City Park	5205 Bransford Road
Bidault House	1416 Glade Road

(b) Overnight parking prohibited. No person shall stand or park any vehicle in, along, or upon any public facilities or park property, including parking lots, between the hours of 2:00 a.m. and 6:00 a.m. This prohibition shall not be applicable to any vehicle which is being used for emergency purposes, to the operation of any vehicle being used by a utility company for repair purposes, to any governmental vehicle being used for necessary governmental purposes, or to any City employee's personal vehicle when the employee is conducting business for or on behalf of the City.

(c) The City Council has determined that vehicles parked, left standing, or stored in violation of this Article present an inherent threat to the health, safety, and general welfare of the public and residents within the City. Accordingly, in addition to any penalty or other remedy found in this Article, the City Manager, Chief of Police, or any other person duly authorized by the foregoing, including persons with whom the City may have a valid contract for the removal of vehicles is hereby authorized to remove any vehicle parked, left standing, or stored in violation of this Article.

(d) It is the intent of the City Council that the authority granted in herein is granted to the greatest extent permitted by law; provided, that this authority shall not apply where removal of a vehicle in violation of this Article is expressly prohibited by or would be indirect conflict with other applicable law.

Secs. 94-79—94-99. - Reserved."



CITY OF COLLEYVILLE CITY COUNCIL BRIEFING

Agenda Number 7

Agenda Date 8/4/2026

Type Report

Department City Secretary

Title

Sign Board of Appeals Minutes - March 11, 2026

Attachments

1. Sign Board of Appeals Minutes - March 11, 2026



CITY OF COLLEYVILLE SIGN BOARD OF APPEALS MINUTES

100 Main Street, Colleyville, Texas, 76034

WEDNESDAY, MARCH 11, 2026

CALL MEETING TO ORDER CITY COUNCIL CHAMBERS

The City of Colleyville Sign Board of Appeals Meeting was called to order by Chair Frank Carroll on March 11, 2026, at 7:00 p.m.

1. CALL TO ORDER AND ROLL

Present: Frank Carroll, Mic Deakin, Dee Kamerman, Richard Vallario, and Tom Markwiese

Absent: Dan Shadle and Rick Ramirez

Staff Present: Planner Christopher Pham and Planner Bethany Lopez

2. APPROVAL OF MINUTES

2a January 13, 2026, Sign Board of Appeals Minutes

Board Member Deakin made a motion to approve the January 13, 2026, Sign Board of Appeals minutes, seconded by Board Member Vallario.

The motion was carried by the following vote:

Aye: 5 – Vallario, Kamerman, Carroll, Deakin, and Markwiese

Nay: 0

3. PUBLIC HEARING AGENDA ITEMS

3a Consideration of a variance to the maximum sign height, maximum width, and maximum logo height regulations of Chapter 7 of the Land Development Code, Section 7-175, Permanent Attached

Signs on Lot 7, Block 1, Town Center Colleyville, located at 5655 Colleyville Boulevard, Unit 300, Case SC26-001

Planner Christopher Pham presented the case and briefed the Sign Board on the request. The sign would need variances for sign height, maximum width, and maximum logo height to be compliant. Pham compared the request to a previous sign variance granted at this location.

Max Reising, the applicant, came forward and spoke on the case. Reising stated the sign would need to be large enough to be visible from Colleyville Boulevard.

The public hearing was opened. With no one wishing to speak, the public hearing was closed.

There was general discussion between the board members regarding the proposed variance.

Board Member Vallario made a motion to approve case SC26-001, seconded by Board Member Kamerman.

The motion was carried by the following vote:

Aye: 5 – Vallario, Kamerman, Carroll, Deakin, and Markwiese
Nay: 0

4. ADJOURNMENT

The meeting adjourned at 7:11 p.m.

The minutes were written and prepared by:

Bethany Lopez

Bethany Lopez
Planner

The meeting minutes were approved on July 14, 2026 by a vote of 5-0.

RESOLUTION R-26-5167

**A RESOLUTION APPROVING CITY COUNCIL ACTION UNDER
BUSINESS AT THE REGULAR CITY COUNCIL MEETING OF
AUGUST 4, 2026**

WHEREAS, City Council has taken action on certain items on the agenda under Business.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF _ AYES, _ NAYS, ON THIS THE 4TH DAY OF AUGUST 2026.

Mayor Bobby Lindamood	_____	Mark Alphonso, Place 2	_____
Mayor Pro Tem Brandi Elder	_____	Ben Graves, Place 4	_____
Deputy Mayor Pro Tem Scotty Richardson	_____	Tim Raine, Place 6	_____
Kimberly Holt Gunderson, Place 5	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven
City Secretary, TRMC

Bobby Lindamood
Mayor