



**CITY OF COLLEYVILLE
COLLEYVILLE LIBRARY BOARD
AGENDA**

110 Main Street, Colleyville, Texas, 76034

MONDAY, AUGUST 14, 2023 - 6:00 PM

1. CALL TO ORDER

2. APPROVAL OF MINUTES

June 12, 2023

3. REGULAR AGENDA ITEMS

3a Update on the 2023 Summer Reading Program

3b City of Colleyville Fiscal Year 2024 (FY24) budget update

3c Approval to use the Voluntary Library Fund in Fiscal Year 2024, for purchase of library materials, materials processing supplies, and library programs, in an amount not to exceed \$190,000

3d Review of Colleyville Public Library Fee Schedule

3e Discussion of Items for Future Agendas

4. REPORTS

4a Librarian's Report

4b Friends of the Colleyville Public Library Report

4c Colleyville Public Library Foundation Report

5. ADJOURNMENT

I hereby certify this agenda was posted on City Hall bulletin boards *Thursday, August 10, 2023* by 5:00 p.m.

Mary Rodne
Library Director

A quorum of any Colleyville board, commission, or committee may be present at this

meeting. Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion.

If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the City Secretary at least 48 hours in advance at 817.503.1130, and reasonable accommodations will be made to assist you.



City of Colleyville

Colleyville Library Board

MINUTES

City Hall
100 Main Street
Colleyville, Texas 76034
817. 503.1000
www.colleyville.com

Monday, June 12, 2023
6:00 p.m.

Colleyville Public Library
110 Main Street

1. CALL TO ORDER

Chair Molly Skinner called the meeting of the Colleyville Library Board to order at 6:00 p.m.

Present Board members: Chair Molly Skinner, Vice-Chair Joan Roberts, Kay Newton, Wanda Cotter, Pat Jones, Gary McPherson, Joy Lee Fulton, Joseph Stout, and Denise Light. City Staff: Library Director Mary Rodne, Library Community Events Coordinator Maria Hoefke

2. APPROVAL OF MINUTES

April 10, 2023

A motion was made by Kay Newton and seconded by Gary McPherson to approve the April 10, 2023 minutes. The motion was approved unanimously.

3. REGULAR AGENDA ITEMS

3a Update on the 2023 Summer Reading Program

Director Rodne reported that this year's Summer Reading Program was going well. Rodne stated that members of the Youth Services staff visited Bransford Elementary, Colleyville Elementary, and Colleyville Montessori and spoke about the Summer Reading Program. Both Glenhope Elementary and OC Taylor Elementary were sent an in-house video due to recent security changes from GCISD.

Rodne said the online brochure was published at the end of May and was available to the public. The Library's Summer Reading Kick-Off was held June 2nd where a commemorative quilt hand-made by Friends of the Colleyville Library member Jean Neisius was unveiled featuring every t-shirt from the past 20 Summer Reading programs. Currently, the quilt is on display on the first floor, in front of the Library windows. It will move to its permanent home outside the Story Time Room, at the end of summer. Rodne noted that the Library was thankful to Phyllis Lively of Must Love Fabric who donated time and skills to stitch the book outlines throughout the quilt. Rodne added that the kick-off event had 651 people in attendance. Rodne

also thanked Friends of the Library member Kay Newton for once again creating this year's Prize Room. Rodne said the Library had returned to its Tuesday/Thursday afternoon program days. Wildlife on the Move saw 325 in attendance; Juggler David Slick had 223 and the first Friday movie saw 125 in attendance. Additionally, Rodne said all the summer classes are full with waitlists and some classes were filled within 10 minutes. Because of the long waitlists, staff asked participants who would be missing more than two classes to give up their space for someone who would be attending all summer, and some parents did relinquish their spots. Also, the return of Friday movies and Bounce Time has been successful, Rodne said. To date, Rodne said a total of 944 children, 16 teens and 55 adults have registered for the Summer Reading Program. Rodne announced that the Finale was scheduled for July 28 and will feature rides, games, crafts, petting zoo, pony wheel and a laser light show. Rodne added that the Library had applied for a Performance Support Grant from the Texas Commission on the Arts to partially fund the laser show and was waiting to hear on the grant approval the end of June.

3b Discussion of Items for Future Agendas

Board President Molly Skinner said the next meeting of the Library Board would be August 14th. Director Rodne said the Board will have the approval of the Voluntary Library Fund (VLF) for the purchase of books and materials and Library programs.

REPORTS

4a Librarian's Report

A. Monthly Statistics:

Director Rodne provided an overview of the statistics and programs. Rodne said the Library has been busy from the start of the Summer Reading Program. Rodne noted that circulation was higher than last year at this time and program attendance was well over attendance last year. Rodne said the Library had 830 volunteer hours with 200 volunteers. Board president Molly Skinner was complimentary of the volunteers in the Summer Reading Prize Room.

B. Donations:

Rodne reported that the Library had received a total of \$5,351.03 in April and May. In April, donations totaled \$351.03 and included, \$50 from the Saddlebrook Homeowners Association for the purchase of books in memory of Patty Rogers; \$100 from Jo Cummings for the purchase of books in memory of Patty Rogers; \$50 from the Saddlebrook Homeowners Association for the purchase of books in memory of Billy Delp; \$50 from the Saddlebrook Homeowners Association for the purchase of books in memory of John Ponder; and 101.03 from Better World Books through online book sales sponsored by the Friends of the Colleyville Public Library.

In May, the Library received a total of \$5,000, which included a Grant from the Colleyville Woman's Club for the purchase of a Glowforge 3D Laser Printer to be used to enhance Library programming. Rodne said it would be used for youth and adult programs. Board member Wanda Cotter asked for a demonstration when the laser printer arrives. Rodne said the Library also has a 3D printer and would demonstrate both for the Board. Board President Skinner asked if the printer would be for Library use only. Rodne said it may be possible for patrons to use the printers for a cost and will be having staff look into software that would calculate the cost of materials for individual projects.

C. Programs:

Rodne said the Library's StoryWalk, *Muncha, Muncha, Muncha* had 199 participants and 174 completed the scavenger hunt. Rodne said those numbers only represent the ones who turned in activity sheets and added there are many more who walk it on their own or on the weekends.

Rodne reported that the Library had its initial budget meeting with the City. Rodne noted that the Library had submitted a budget request similar to last year, but included increases in maintenance costs. Rodne said the Library did request for additional funding for Library materials in the City's CEDC budget. Rodne also said the Library would be requesting more funds for Library materials in the Voluntary Library Fund as well, which the Library Board would be voting on at the next meeting.

Additionally, Rodne added that the Library currently had two staff positions to fill.

4b Friends of the Colleyville Public Library Report

Joan Roberts said the Friends would be having their annual meeting June 13 where new officers would be elected. This year, two local authors were invited to speak, Kathleen M. Rodgers and Arman Rezaee. Roberts said the group was looking forward to doing a book sale, but it was difficult to do as the Library was still hosting the Recreation programs while their building was being updated. Roberts also said there are pausing accepting big book donations through the Summer. Additionally, Roberts noted that the Friends would be having ice cream sales following the Thursday afternoon Library programs.

4c Colleyville Public Library Foundation Report

Foundation President Denise Light said the organization was preparing for its October 19 fundraiser set for 6:00-8:00 PM, in the second floor meeting rooms of the Library. The Foundation has invited best-selling author Erica Bauermeister, to speak during the event. The author has a new book, *No Two Persons*, and her previous book, *The Scent Keeper* was recently on the Reese Witherspoon's Reese's

Book Club list. Light said the author will speak from 7:00-7:30 PM, with a 10 minute question and answer session. Prior to that, Light said the Foundation would be offering hors d'oeuvres and music potentially from Just Jazz. Light said the group was hoping to have 120 guests to help raise money for the Library, this being its 20th year. On the recommendation from Board Member Gary McPherson, the Library was helping create a 'wish list' of items with photos, offering the opportunity for donors to see specific needs for the Library.

Library Director Rodne said one of the items the Library was hoping for is more iPads for use during youth and adult programs so attendants all have access at the same time. Other items include additional STEAM kits and Library furniture.

Light said the group is working on an invitation and would distribute it when complete.

Additionally, Light said the Foundation will also be registering with North Texas Giving Day again this year.

ADJOURNMENT

A motion was made by Joan Roberts and seconded by Kay Newton to adjourn the meeting of the Colleyville Library Board at 6:30 p.m. The motion was approved unanimously.

APPROVED BY A VOTE OF ___ AYES, ___ NAYS, AND ___ ABSTENTIONS ON THIS THE DAY OF _____.

Minutes taken and prepared by:

*Maria Hoefke
Library Community Events Coordinator*



CITY OF COLLEYVILLE COLLEYVILLE LIBRARY BOARD BRIEFING

Agenda Number 3a

Agenda Date 8/14/2023

Number

Type Regular Agenda Items

Department Library

Title

Update on the 2023 Summer Reading Program

Explanation

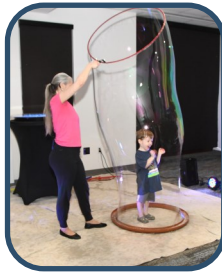
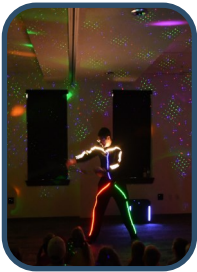
Library Director Mary Rodne will provide an update on the 2023 Summer Reading Program, "Celebrate Reading!".

Attachments

1. Colleyville Public Library Summer Reading - Newsletter 2023



Colleyville Public Library Summer Reading Program **SPOTLIGHT**



PROGRAMS

June—July 2023

143
Programs
Presented

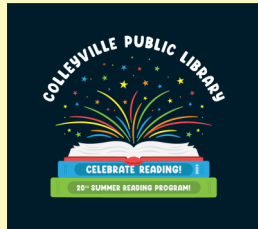


Attended by
children, teens,
and adults
10,001 TOTAL

IMPACT

June—July 2023

1,463
Enrolled
in Reading Program



1,252 children ♦ 43 teens ♦ 168 adults

Since 2004, Colleyville's
Summer Reading Program
has enrolled over 23,500!

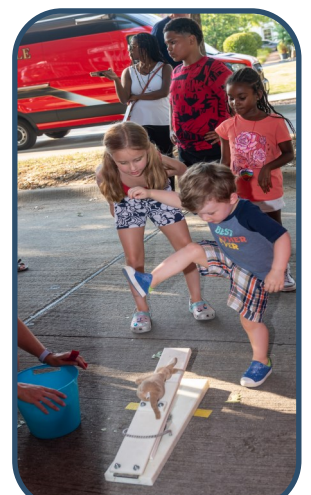
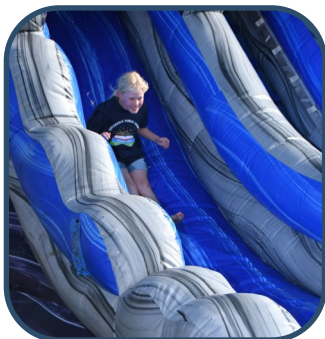


73,640
Items
Circulated



- ♦ Tiny Treasurers ♦ Little Tweets ♦ Budding Bookworms
- ♦ Preschool Pals ♦ 3's, 4's, & 5's Oh My!
- ♦ Exploratorium ♦ Little's Lab ♦ Imaginarium
- ♦ Rocket Readers ♦ Chess Club ♦ Celebrating STEAM
- ♦ Bounce Time ♦ Friday Movies ♦ TWEEN's Spot
- ♦ Craft & Chat ♦ Books N Brunch ♦ Late Edition
- ♦ Keeping It Real Non-Fiction Book Club
- ♦ Teen Book Club ♦ Get Crafty ♦ Spa-Tacular

In 20 years, over 159,000 area children, teens, and adults have experienced "community" through over 2,208 Summer Reading events in Colleyville.



THANK YOU

to

**The Robert J. and Helen H.
Glaser Family Foundation**



Alley Cats Entertainment

Black Walnut Café

Alley Cats Entertainment

Black Walnut Café

Buttermilk Sky Pie

Chef Point Cafe

Chelsea Hall

Chick-fil-A

Cinapolis

Cold Stone Creamery

Colleyville ATA Martial Arts

Costa Vida

Eye Level Learning

Fort Worth Zoo

Freddy's

Friends of the Colleyville Public Library

Honey Teriyaki

House of Daisies

Jersey Mike's

La Hacienda Ranch

Lego Land/Sea Life

Main Event

Market Street

McAlister's Deli

McDonald's

Menchie's Frozen Yogurt

Mooyah

NRH2O Family Water Park

Pinnacle Bank

Sonic

Sweet & Sassy

Texas Rangers Baseball

Whataburger

Zafiros



COMMUNITY COMMENTS

"Its fun and our little one loved the prizes."

"All the kids programs on Tuesdays and Thursdays."

"Having kids read books. The classes were amazing too!"

"It makes my kids keep reading."

"Encourages reading. My son became an avid reader this summer."

"Fun free indoor activities, prizes, diversity."

"The fun way they get prizes. That the amount of books for a prize was achievable and frequent."





CITY OF COLLEYVILLE COLLEYVILLE LIBRARY BOARD BRIEFING

Agenda Number 3b
Type Report
Department Library

Agenda Date 8/14/2023

Number

Title

City of Colleyville Fiscal Year 2024 (FY24) budget update

Explanation

Director Mary Rodne will present an update on the proposed Colleyville Library Fiscal Year 2024 (FY 2024) budget.

Attachments



CITY OF COLLEYVILLE COLLEYVILLE LIBRARY BOARD BRIEFING

Agenda Number 3c

Agenda Date 8/14/2023

Number

Type Regular Agenda Items

Department Library

Title

Approval to use the Voluntary Library Fund in Fiscal Year 2024, for purchase of library materials, materials processing supplies, and library programs, in an amount not to exceed \$190,000

Explanation

Resolution R-03-2237 provides for the Voluntary Library Fund to be used for the purpose of the development and improvement of library programs and services and for approved library programs and capital items, including collection development (books and other materials). In October 2006, City Council approved Resolution R-06-2768, which increased the monthly Voluntary Library Fund contribution amount from \$1.00 to \$2.00 per month. It was projected the increase would generate \$55,000.00 per year, which would be used as a funding source for library material collections, collection processing supplies and library programs. As of August 2, 2023, the projected available Voluntary Library Fund balance is \$574,186. It has been determined that funds are available in the Voluntary Library Fund.

This item provides for the Colleyville Public Library Board to make a recommendation to the City Council for use of the Voluntary Library Fund, for the purchase of library collection materials, collection processing supplies and library programs in an amount not to exceed \$190,000.00.

Attachments

1. Resolution R-03-2237
2. Resolution R-06-2768
3. Financial Status of Voluntary Library Fund at August 2, 2023
4. Voluntary Library Fund Report FY 2004 - FY 2024

RESOLUTION R-03-2237

**A RESOLUTION ESTABLISHING THE ALLOWED USES OF THE
VOLUNTARY LIBRARY FUND**

WHEREAS, the mission of the Colleyville Public Library is to provide cultural, educational, intellectual and recreational resources in an inviting environment to enhance the quality of life for all ages; and

WHEREAS, the City of Colleyville can anticipate continued growth in the demand for library programs and services; and

WHEREAS, it is the opinion of the City Council that the best interest of the citizens of Colleyville will be served by providing for a voluntary library fund; and

WHEREAS, the City Council has established the Colleyville Public Library Board and this Board shall serve as a recommending body to the City Council for the use of the Voluntary Library Fund.

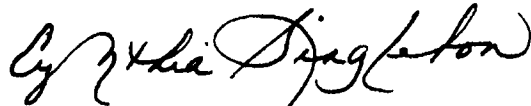
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

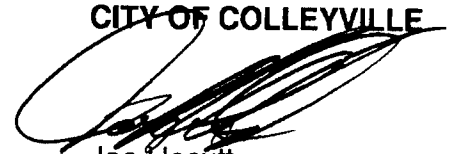
- Sec. 1. THAT a voluntary library fund has been established for the purpose of the development and improvement of library programs and services; and said fund can be used for approved library programs and capital items, including collection development (books and materials) and other items as desired by the City Council; however, said fund will not be used to provide for ongoing library maintenance and operations.
- Sec. 2. THAT the voluntary library fund is funded through a voluntary donation of one (\$1) per month from the citizens of Colleyville.
- Sec. 3. THAT this fee is listed with the Library Donation Fund as a separate entry on the Colleyville residents' water bills and is in all ways strictly voluntary.

AND SO IT IS RESOLVED.

PASSED BY A VOTE OF 5 AYES, 0 NAYS AND 0 ABSTENTIONS ON THIS THE 7th DAY OF October 2003.

ATTEST:


Cynthia Singleton, TRMC
City Secretary

CITY OF COLLEYVILLE

Joe Hocutt
Mayor

RESOLUTION R-06-2768

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLLEYVILLE,
TEXAS, INCREASING THE VOLUNTARY LIBRARY FUND CONTRIBUTION
AMOUNT**

WHEREAS, the City Council previously created the Voluntary Library Fund; and

WHEREAS, in order to enhance the services at the Colleyville Public Library, the Colleyville Library Board has asked to increase the monthly Voluntary Library Fund contribution amount.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:


Sec. 1. THAT the voluntary donation amount to the Voluntary Library Fund is increased to two (\$2) per month from the citizens of Colleyville.

Sec. 2. THAT this Resolution shall take effect November 1, 2006.

AND IT IS SO RESOLVED.

PASSED BY A VOTE OF 7 AYES, 0 NAYS AND 0 ABSTENTIONS ON THIS THE 17th DAY OF October 2006.

ATTEST:



Cynthia Singleton, TRMC
City Secretary

CITY OF COLLEYVILLE



David Kelly
Mayor

FINANCIAL STATUS OF VOLUNTARY LIBRARY FUND AT 8-02-2023

FUND BALANCE AT 9-30-2022: \$556,446

FY 2023 REVENUE

Donations:	PROJECTED	ACTUAL
October	\$13,595	\$13,595
November	\$13,982	\$13,982
December	\$14,543	\$14,543
January	\$15,074	\$15,074
February	\$14,026	\$14,026
March	\$14,812	\$14,812
April	\$13,532	\$13,532
May	\$14,487	\$14,487
June	\$14,357	\$14,357
July	\$15,239	\$15,239
August	\$15,249	\$0
September	\$15,259	\$0
Total Donations	\$174,154	\$143,647
Interest income Received	\$19,500	\$17,921
TOTAL	\$193,654	\$161,568

FY 2023 EXPENDITURES

	RECOMMENDED (BOARD)	APPROVED (COUNCIL)	EXPENDED YEAR-TO-DATE
BOOKS AND PROCESSING MATERIALS			
FY 2022 BALANCE OF AUTHORIZATION	\$130,672	\$130,672	\$130,672
FY 2023 AUTHORIZATION (R-22-4762, 9/06/22)	\$170,000	\$170,000	\$13,156
TOTAL	\$300,672	\$300,672	\$143,828
AVAILABLE AMOUNT LEFT TO SPEND IN FY 2023			\$156,844

AVAILABLE FUND BALANCE AT 8-02-2023 (COUNCIL APPROVED) \$574,186

PROJECTED AVAILABLE FUND BALANCE AT 9-30-2023 (COUNCIL APPROVED) \$449,429

AVAILABLE CASH BALANCE AT 9-30-2023 \$574,186



Public Library

Voluntary Library Fund Report *

FY 2004 - FY 2024

Fiscal Year (FY)	Board Recommended	Council Approved
FY 2004	\$36,436	\$36,436
FY 2005	\$46,750	\$46,750
FY 2006	\$102,370	\$102,370
FY 2007	\$220,825	\$220,825
FY 2008	\$126,000	\$126,000
FY 2009	\$130,000	\$130,000
FY 2010	\$135,000	\$135,000
FY 2011	\$145,000	\$145,000
FY 2012	\$145,000	\$145,000
FY 2013	\$145,000	\$145,000
FY 2014	\$145,000	\$145,000
FY 2015	\$145,000	\$145,000
FY 2016	\$145,000	\$145,000
FY 2017	\$155,000	\$155,000
FY 2018	\$160,000	\$160,000
FY 2019	\$167,000	\$167,000
FY 2020	\$170,000	\$170,000
FY 2021	\$170,000	\$170,000
FY 2022	\$170,000	\$170,000
FY 2023	\$170,000	\$170,000
FY 2024	\$190,000	

*Use of the Voluntary Library Fund for the purchase of collection materials, collection processing supplies and library programs

Voluntary Library Fund Report

Special Project Expenditures

Fiscal Year (FY)	Board Recommended	Council Approved
FY 2003 - Library Building Construction	\$400,000	\$400,000
FY 2011 - Library Second Floor Audio-Visual Equipment	\$50,000	\$50,000
FY 2015 - Library Long-Range Plan 2016-2021	\$25,000	\$25,000
FY 2020 - Library Equipment- ECO-Master 50-Disc Repair Machine with Blu-Ray Mode	\$16,025	\$16,025
FY 2021 - Library Long-Range Plan 2022-2027	\$17,000	\$17,000



CITY OF COLLEYVILLE COLLEYVILLE LIBRARY BOARD BRIEFING

Agenda Number 3d

Agenda Date 8/14/2023

Number

Type Regular Agenda Items

Department Library

Title

Review of Colleyville Public Library Fee Schedule

Explanation

As a part of the annual budget process, departments review the fees charged by the City and propose new fees, revisions of current fees, or deletions of fees. During this budget process, the Library is not proposing any changes to the attached current fee schedule. Library Director Mary Rodne will provide a review of current fees

Attachments

1. Colleyville Public Library Fee Schedule



Appendix A: Library Circulating Materials Restrictions & Fees

This document covers the following Colleyville Public Library Circulating Materials information, as referenced in the [Circulation Policy](#) document:

- [Restrictions/limits](#) [page 1]
- [Replacement and processing fees](#) [page 2] &
- [Other library fees](#) [page 4].

RESTRICTIONS/LIMITS

Registered library cardholders are allowed a maximum of 40 items on account at any one time.

Automatic renewals occur in conformance with the Circulation Policy.

Item	Loan Period	Limit	Renewal Limit
Book	3 weeks	No limit	5
Book Club Kit	3 weeks	1	5
Magazine	1 week	No limit	5
DVD	1 week	10	5
CD	1 week	10	5
Audiobook	3 weeks	10	5
VOX Talking Book	3 weeks	No limit	5
cloudLibrary/Digital	3 weeks	10 [may have 10 items on hold at a time]	5
Interlibrary Loan [ILL]	Set by lending library	10 items can be in-process at 1 time [includes checked out & pending]	Set by lending library
Youth Specialty Items			
Early Literacy Kit	1 week	1	0
JUV Kit [CD + book in bag]	3 weeks	0	5
STEAM Kit	1 week	1	0



Public Library

REPLACEMENT/PROCESSING FEES

Patrons returning materials that are damaged or with parts missing, or who lose materials, incur fees according to the following table.

Item	Replacement Cost	Processing Fee
Books		
Book	Cost of item	\$ 5.00
JUV Board book		
McNaughton		--
Audio/Visual		
Audiobooks:		
CD book	Cost of item	\$ 5.00
single disc	Cost of disc [if available]	\$ 1.00
Case or outer insert	--	\$ 5.00
VOX Talking books	Cost of item	\$ 5.00
DVDs [Blu-ray, Binge, etc.]:		
DVD	Cost of item	\$ 5.00
Case or outer insert	--	
Music:		
CD	Cost of item	\$ 5.00
Case or outer insert	--	
Magazine	Cost of item	\$ 2.00
Interlibrary Loan [ILL]	Set by lending library	\$ 2.00
Book Club kit	Cost of item(s)	\$ 5.00



Public Library

REPLACEMENT/PROCESSING FEES [cont.]

Item	Replacement Cost *	Processing Fee
Youth Specialty Items		
Early Literacy Kit	Cost of contents &/or storage box	\$ 5.00
JUV Kit [CD + book in bag]	Cost of contents &/or bag	\$ 2.00
STEAM Kit	Cost of contents &/or storage box	\$ 5.00

Exception: Refer to the Colleyville Public Library Circulation Policy document's Lost, Damaged & Unreturned section for exceptions to the information in the preceding table.



Public Library

OTHER LIBRARY FEES

Fees not related to library materials circulation are noted in the following table.

Item	Fee
Cards	
Replacement card	\$ 2.00
Non-resident membership/card: -- Non-TexShare -- Non-reciprocal borrowing home library or -- No home library	\$ 25.00/annual
Services	
Interlibrary loan not picked up	\$ 2.00
Copies/print jobs: -- Color	\$.50/pg.
-- Black & white	\$.10/pg
Faxes: -- Incoming	\$ 1.00/pg.
-- Outgoing	Local: \$ 1.00/pg. Long distance: \$ 2.00/pg.



CITY OF COLLEYVILLE COLLEYVILLE LIBRARY BOARD BRIEFING

Agenda Number 3e

Agenda Date 8/14/2023

Number

Type Regular Agenda Items

Department Library

Title

Discussion of Items for Future Agendas

Explanation

This item allows the opportunity for Library Board members to suggest items for consideration on future Library Board agendas and to confirm the next regularly scheduled meeting date.

Attachments



CITY OF COLLEYVILLE COLLEYVILLE LIBRARY BOARD BRIEFING

Agenda Number 4a
Type Report
Department Library

Agenda Date 8/14/2023

Number

Title

Librarian's Report

Explanation

The reports provided are to update Board members on the statistics and programs for the months of June 2023 and July 2023.

- A. Monthly Statistics
- B. Donations
- C. Library Programs

Attachments

1. Library Statistics - June 2023 - July 2023
2. Volunteer Hours Summary - FY2022-2023



COLLEYVILLE PUBLIC LIBRARY MONTHLY STATISTICS

REPORT TO LIBRARY BOARD/JUNE 2023						
	June 2023	June 2022	% Change (+/-)	Current YTD	Last Year to Date	% Change (+/-)
USAGE STATISTICS						
Persons Visiting the Library	13,722	12,409	11%	80,311	67,885	18%
Drive Up Transactions	176	179	-2%	1,431	1,484	-4%
Gate Count	12,646	11,373	11%	71,583	59,589	20%
Cloud Library Activity	900	857	5%	7,297	6,812	7%
Total In-Library Transactions	52,910	48,137	10%	256,800	237,555	8%
Hold Arrived	3,585	3,338	7%	23,351	23,184	1%
Study Room Hours Usage	377.00	302.00	25%	2,751.00	2,382.00	15%
Volunteer Hours	973.00	768.00	27%	1,803.45	1,543.43	17%
LIBRARY PROGRAMS PRESENTED						
	83	76	9%	442	340	30%
PROGRAM ATTENDANCE						
	4,820	4,008	20%	13,394	10,150	32%
COMPUTER USE						
	Users			Users		
Children	168	106	58%	459	187	145%
Adult	114	77	48%	771	431	79%
LIBRARY CARDS						
Cards Registered	214	246	-13%	998	1,016	-2%
Library Card Holders	9,275	9,443	-2%			
CIRCULATION						
Total Circulation	35,720	33,247	7%	192,421	178,502	8%
Cloud Library	5,859	6,389	-8%	45,221	44,216	2%
COLLECTION						
	276	190	45%	73,313	73,293	0%
LIBRARY RECEIPTS						
	\$683.12	\$1,523.11	-55%	\$4,308.29	\$7,013.46	-39%



COLLEYVILLE PUBLIC LIBRARY MONTHLY STATISTICS

REPORT TO LIBRARY BOARD/JULY2023						
	July 2023	July 2022	% Change (+/-)	Current YTD	Last Year to Date	% Change (+/-)
USAGE STATISTICS						
Persons Visiting the Library	10,873	10,149	7%	91,184	78,034	17%
Drive Up Transactions	196	194	1%	1,627	1,678	-3%
Gate Count	9,769	9,072	8%	81,352	68,661	18%
Cloud Library Activity	908	883	3%	8,205	7,695	7%
Total In-Library Transactions	44,996	42,946	5%	301,796	280,501	8%
Holds Arrived	3,162	2,943	7%	26,513	26,127	1%
Study Room Hours Usage	296.00	304.00	-3%	3,046.00	2,686.00	13%
Volunteer Hours	874.00	975.00	-10%	2,677.86	2,518.00	6%
LIBRARY PROGRAMS PRESENTED						
	56	58	-3%	502	398	26%
PROGRAM ATTENDANCE						
	4,012	6,281	-36%	17,406	16,431	6%
COMPUTER USE						
	Users			Users		
Children	133	94	41%	592	281	111%
Adult	96	54	78%	867	485	79%
LIBRARY CARDS						
Cards Registered	115	126	-9%	1,113	1,142	-3%
Library Card Holders	9,376	9,557	-2%			
CIRCULATION						
Total Circulation	30,224	28,741	5%	222,645	207,243	7%
Cloud Library	5,791	6,184	-6%	51,012	50,400	1%
COLLECTION						
	186	162	15%	73,499	73,583	0%
LIBRARY RECEIPTS						
	\$472.75	\$1,146.95	-59%	\$4,781.04	\$8,160.41	-41%



COLLEYVILLE PUBLIC LIBRARY VOLUNTEER HOURS

FISCAL YEAR 2022-2023

MONTH	VOLUNTEERS	PER-SONS	VOLUNTEENS	PER-SONS	NCL	PER-SONS	SCHOOL	PER-SONS	TEEN/ADULT COURT	PER-SONS	TOTAL	TOTAL PERSONS
October	10.90	4	1.00	1	0.00	0	37.50	14	0.00	0	49	19
November	11.00	3	6.00	1	0.00	0	80.00	20	3.00	1	100	25
December	11.00	2	3.00	1	0.00	0	67.75	17	0.00	0	82	20
January	16.25	2	18.50	5	0.00	0	64.50	17	0.00	0	99	24
February	27.60	5	5.50	3	0.00	0	64.25	21	5.00	1	102	30
March	13.50	2	0.00	0	0.00	0	93.75	20	0.00	0	107	22
April	5.75	1	2.00	2	0.00	0	70.50	19	0.00	0	78	22
May	25.90	4	5.00	2	34.00	13	147.75	19	0.00	0	213	38
June	3.25	1	36.75	4	699.50	285	228.05	30	5.00	1	973	321
July	15.16	2	36.00	6	537.00	197	286.25	28	0.00	0	874	233
August											0	0
September											0	0
FY Total	140	26	113.75	25	1,270.50	495	1,140.30	205	13.00	3	2,677.86	754



CITY OF COLLEYVILLE COLLEYVILLE LIBRARY BOARD BRIEFING

Agenda Number 4b
Type Report
Department Library

Agenda Date 8/14/2023

Number

Title

Friends of the Colleyville Public Library Report

Explanation

A representative from the Friends of the Colleyville Public Library will provide an update and report to the Colleyville Library Board members.

Attachments



CITY OF COLLEYVILLE COLLEYVILLE LIBRARY BOARD BRIEFING

Agenda Number 4c

Agenda Date 8/14/2023

Number

Type Report

Department Library

Title

Colleyville Public Library Foundation Report

Explanation

A representative from the Colleyville Public Library Foundation will provide an update and report to the Colleyville Library Board members.

Attachments