



City of Colleyville City Council Agenda

City Hall
100 Main Street
Colleyville, Texas 76034
817.503.1000
www.colleyville.com

Tuesday, September 7, 2021

WORKSESSION
5:30 PM
EXECUTIVE CONFERENCE ROOM
THIRD FLOOR

CALL TO ORDER

- WS-1** Overview of the Colleyville Public Library Long-Range Plan Update
- WS-2** Discussion of a citizens committee to evaluate a potential General Capital Projects fee
- WS-3** Discussion of a Heroes Park Nomination Review Committee
- WS-4** Discussion of Tinker Road Improvements Project
- WS-5** Discussion of the September 7, 2021, City Council regular agenda items

1. EXECUTIVE SESSION - In accordance with Texas Government Code, Chapter 551, Subchapter D

Section 551.071 - Legal - Consultation with attorney on legal issues raised by items on the agenda

Section 551.071 - Legal - Consultation with attorney regarding contemplated and/or pending litigation, including 62 Main Street LLC, Tap Realty, LLC, vs Neighborhood Management, Inc. ET AL

Section 551.072 - Real Estate - Deliberate the purchase, exchange, lease, or value of real property for City facilities, including Acquisition of real property along SH26

Section 551.087 – Economic Development - Discuss or deliberate regarding commercial or financial information the City has received from business prospects the City seeks to have locate, stay, or expand in the City and with which the City is conducting economic development negotiations; deliberate the offer of a financial or other incentive to a business prospect

REGULAR MEETING
7:30 P.M.
CITY COUNCIL CHAMBERS

INVOCATION: Pastor Kyle Bauman, Bear Valley**PLEDGE OF ALLEGIANCE: City Attorney Nicole Corr****2. EXECUTIVE SESSION READING AND PUBLIC HEARING: CONSIDER AND TAKE ANY ACTION(S) NECESSARY RELATIVE TO ITEMS DISCUSSED IN EXECUTIVE SESSION - RESOLUTION R-21-4645****3. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS****Announcements of civic and charitable events****Presentation of calendar events and updates****Announcements of awards and recognition**

Mayor Newton presentation of the key to the City to U.S. Representative Beth Van Duyne

Tarrant County Bond Election information by Tarrant County Commissioner Gary Fickes

4. CONSENT: READING AND PUBLIC HEARING - RESOLUTION R-21-4646

- 4a** Approval of the minutes of the regular City Council meeting of August 17, 2021
- 4b** Approval to enter into a Construction Services Agreement with Child's Play, Inc., for the installation of the City Park softball shade structure with seating and playground, in an amount not to exceed \$118,140, and authorizing the City Manager to execute the Agreement
- 4c** Approval to use the Voluntary Library Fund in Fiscal Year 2022, for the purchase of library materials, collection processing supplies, and library programs, in an amount not to exceed \$170,000
- 4d** Approval of the FY22 Contractual Agreement between the City of Colleyville and the Colleyville Chamber of Commerce
- 4e** Adopting the Economic Development Capital Improvement Program (EDCIP) for the Fiscal Years 2022-2026 of the Colleyville Economic Development Corporation
- 4f** Adoption of the Colleyville Economic Development Corporation Fiscal Year 2022 Budget

5. ORDINANCE(S): FIRST READING AND PUBLIC HEARING**5a Ordinance O-21-2168**

Consideration of an amendment to the PUD-C Planned Unit Development-Commercial district, specifically to revise the building elevations on Lot 2, Block 1, BYD Addition, located at 1109 Glade Road, Case ZC21-017

5b Ordinance O-21-2169

Amending Ordinance O-20-2134 relating to the Fiscal Year 2021 budget

5c Ordinance O-21-2170

Adoption of the proposed Fiscal Year 2022 budget

5d Ordinance O-21-2171

Adoption of the Ad Valorem Tax Rate for Fiscal Year 2022

5e Ordinance O-21-2172

An ordinance amending Section 3 - Service Charges of the Water and Sewer Policy and Procedure Manual as contained in the Code of Ordinances, to implement updated base rates

5f Ordinance O-21-2173

Amending the City's fee schedule by amending and restating Section 2-26 of the Colleyville, Texas, Code of Ordinances, establishing fees and charges for City services

6. ORDINANCE(S): SECOND READING AND PUBLIC HEARING**6a Ordinance O-21-2167**

Approval of a negotiated settlement between the Atmos Cities Steering Committee and Atmos Energy Corp., Mid-Tex Division regarding the company's 2021 Rate Review Mechanism filing and adopting tariffs reflecting rate adjustments consistent with the negotiated settlement

7. RESOLUTION(S): READING AND PUBLIC HEARING**7a Resolution R-21-4647**

Consideration of a Minor Plat with a plat waiver for lot width for Lot 1, Block 1, Dossani Paradise Family Addition, being Tracts 2D & 2D3, Abstract 233, D. R. Blanton Survey, located at 5209 Bluebonnet Drive, Case PC21-014

7b Resolution R-21-4648

Consideration of a variance to the provisions of Section 3.24.G, Schedule of District Regulations of the Land Development Code, specifically for lot area and setbacks in the R-40 Single Family Residential district, for Lot A1, Block 2, Reagan Estates, located at 701 W. LD Lockett Road, Case VC21-003

8. TABLED RESOLUTION(S): READING AND PUBLIC HEARING**8a Resolution R-21-4574**

Consideration of a request to abandon a previously dedicated right-of-way (ROW) area on Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case GC20-007

8b Resolution R-21-4575

Consideration of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition, Phase II, being Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case PC20-006

9. CITIZEN COMMENTS**10. REPORTS**

Planning and Zoning Commission Minutes - June 14, 2021

11. ACTION/RESOLUTION: DISCUSSION AND CONSIDERATION OF A RESOLUTION RATIFYING COUNCIL AGENDA ACTION FOR TUESDAY, SEPTEMBER 7, 2021 - READING AND PUBLIC HEARING - RESOLUTION R-21-4649**12. ADJOURNMENT**

I hereby certify this agenda was posted on City Hall bulletin boards *Friday, September 3, 2021* by 5:00 p.m.

Christine Loven, TRMC
City Secretary

A quorum of any Colleyville board, commission, or committee may be present at this meeting.

Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion.

If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the City Secretary at least 48 hours in advance at 817.503.1133, and reasonable accommodations will be made to assist you.



City of Colleyville City Council Agenda Briefing

City Hall
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Agenda Number WS-1

Agenda Date 9/7/2021

Type Worksession

Department Library

Title

Overview of the Colleyville Public Library Long-Range Plan Update

Explanation

This item is provided as a report to City Council on the Colleyville Public Library Long-Range Plan update. Aaron Babcock, Hidell and Associates Architects, will present an overview of the planning process phases, which will include the following tasks:

Data Collection

The data collection phase will establish factual criteria regarding the Colleyville Public Library, its users, local and national trends impacting library service, and funding. Demographics and growth data, library service analysis data, and future trends data will be utilized during this phase.

Design Workshop

The workshop phase with key stakeholders will bring together the exchange of ideas and information gathered from previous data collection tasks through an intensive and highly integrated workshop session, utilizing the data as a backdrop to start the discussion and navigate solutions. The results of the workshop process will establish short and long-term goals for user-centered service delivery, marketing, collections, technology, programs, and services.

Long-Range Plan Survey

The community engagement phase will include a library assessment survey.

Final Report

This phase will include the compiling of all analysis, information, and recommendations into a comprehensive document to include: established data, priorities from the collaborative planning workshop, the library assessment survey responses into a feasible solution (with multiple options), and associated costs. The final document will articulate a vision and plan for the Colleyville Public Library for the next five years and will provide recommendations for user-centered service delivery, marketing, collections, technology, programs, and services. The final plan will include vision and mission statements for the Library and identified goals, objectives, and activities to implement the Library's core service priorities identified in the City's Business Plan.

Attachments

1. Colleyville Public Library Long-Range Plan Update

COLLEYVILLE PUBLIC LIBRARY

LONG-RANGE PLAN UPDATE 2021

Presentation
September 7, 2021



COLLEYVILLE PUBLIC LIBRARY

BENEFITS OF A LONG-RANGE PLAN

- While a long-range plan is required by the State, it also reflects best practices in public library service.



- The process allows the library to “**LOOK AROUND**” and “**LOOK AHEAD**”, analyzing current services and identifying future needs.
- The previous Long-Range Plan focused significant attention on the need for, and benefits of, a spatial reorganization. This plan will allow the library to benchmark the effectiveness of those modifications.

COLLEYVILLE PUBLIC LIBRARY PLANNING TASKS

KEY LONG-RANGE PLANNING TASKS



COMMUNITY ENGAGEMENT
(online survey)



PEER LIBRARY COMPARISON



**STAKEHOLDER
FOCUS GROUP MEETINGS**

DATA GATHERING PROCESS

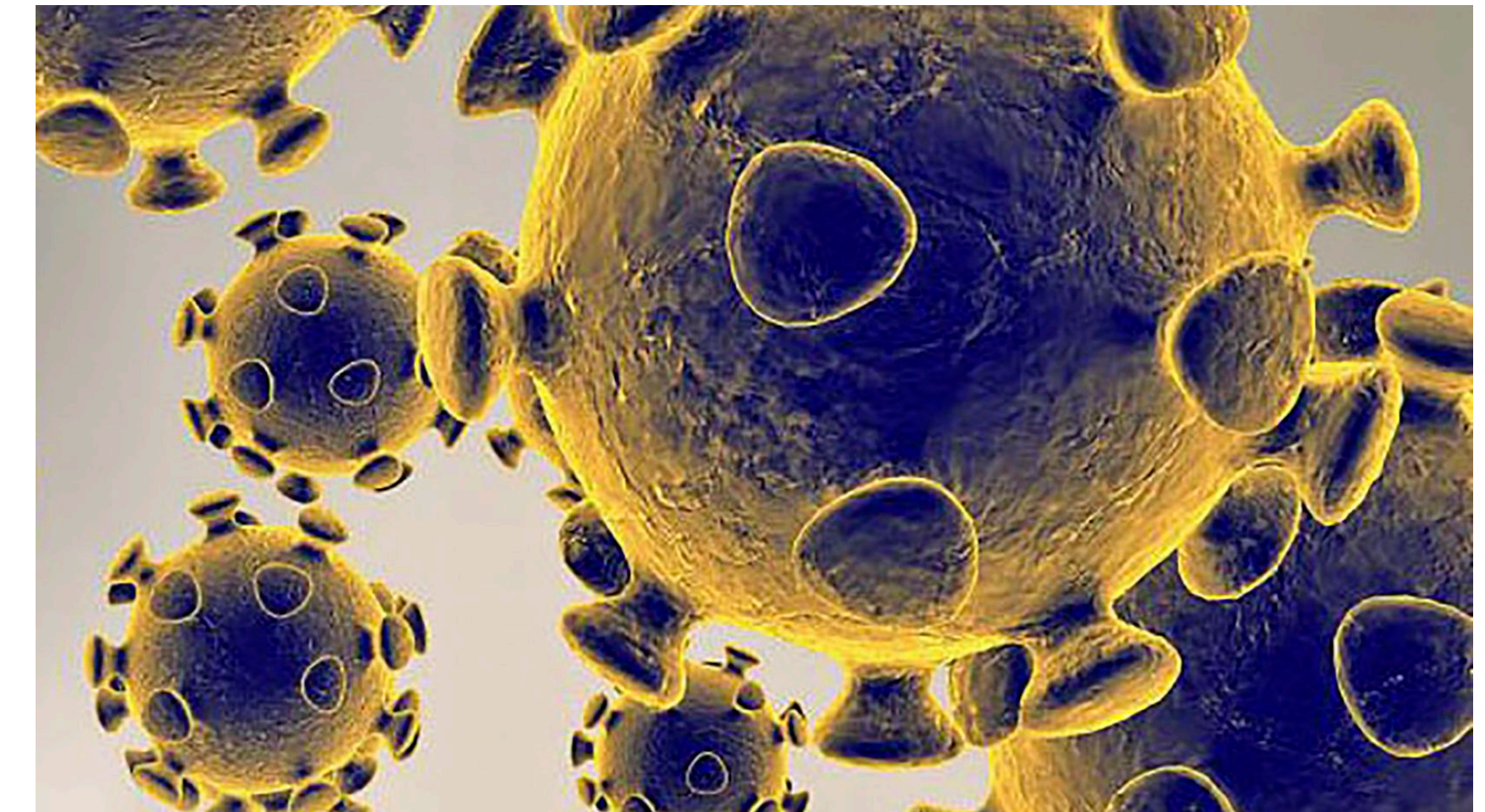
Collect data regarding performance and future needs

COLLEYVILLE PUBLIC LIBRARY PLANNING QUESTIONS

HOW ARE PATRONS USING THE COLLECTION?



What are the trends in circulation over the past 5 years?



Has COVID changed service expectations?



What are future needs?

COLLEYVILLE PUBLIC LIBRARY PLANNING RESULTS

A ROAD MAP FOR THE FUTURE

**PROVIDE A BROAD SENSE OF DIRECTION AND
OVERARCHING GOALS**



**GOALS SHALL INCLUDE ACTIONS AND
MEASURES OF SUCCESS**



COLLEYVILLE PUBLIC LIBRARY

LONG-RANGE PLAN UPDATE 2021

Presentation
September 7, 2021





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Agenda Number WS-2

Agenda Date 9/7/2021

Type Worksession

Department City Manager

Title

Discussion of a citizens committee to evaluate a potential General Capital Projects fee

Explanation

This item provides for discussion of creating a citizen committee to develop a fee structure to provide for general capital projects.

Attachments



City of Colleyville City Council Agenda Briefing

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Agenda Number WS-3

Agenda Date 9/7/2021

Type Worksession

Department City Manager

Title

Discussion of a Heroes Park Nomination Review Committee

Explanation

This item provides for discussion regarding nominations to Heroes Park.

Attachments



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Agenda Number WS-4

Agenda Date 9/7/2021

Type Worksession

Department City Secretary

Title

Discussion of Tinker Road Improvements Project

Explanation

This agenda item provides for a follow-up discussion of the Tinker Road project.

Attachments

1. Tinker Road Discussion

Tinker Road Presentation and Discussion

City Council Worksession
September 7, 2021

What is the purpose of the project?

- Provide a safe road with improved surface
- Address specific drainage issues (from the hill top located near Caldwell Hughes Road eastward to SH26)
- Provide pedestrian transportation
- Replace utilities when appropriate



John McCain vs. Pleasant Run



Both are improved roads; One was a far smoother process.

→ Replicate John McCain, not Pleasant Run.

Strategies when applied to Tinker: \$1M ~ 12 years vs. \$3M ~20 years



John McCain

Road resurfaced

Extensive base repair

Completed in a few months



Pleasant Run

New road surface

Complete reconstruction

Multi-year construction project

Tinker Road Recommendation

Implement a maintenance strategy now, and preserve expansion option for the future:

- 2-12' lanes striped on a 26' wide road; no new curbs
- Wider road section (existing) will be striped to discourage parking on the road
- Mill and overlay the entire length of Tinker Road; base repairs where needed
- 8' Wide Trail on the north side and 5' wide Sidewalks on the south side
- Drainage Improvements on east side of Tinker Road
- Potentially add a turn lane at Pleasant Run Road southbound
- Potential Right of Way acquisition TBD
- Potential tree removal TBD

Questions and Discussion



City of Colleyville City Council Agenda Briefing

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Agenda Number WS-5

Agenda Date 9/7/2021

Type Worksession

Department City Secretary

Title

Discussion of the September 7, 2021, City Council regular agenda items



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Agenda Number 1
Type Executive Session
Department City Secretary

Agenda Date 9/7/2021

Title

Section 551.071 - Legal - Consultation with attorney on legal issues raised by items on the agenda

Section 551.071 - Legal - Consultation with attorney regarding contemplated and/or pending litigation, including 62 Main Street LLC, Tap Realty, LLC, vs Neighborhood Management, Inc. ET AL

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Attachments

RESOLUTION R-21-4645

**A RESOLUTION APPROVING COUNCIL ACTION
REGARDING EXECUTIVE SESSION ITEMS AT THE REGULAR
CITY COUNCIL MEETING OF SEPTEMBER 7, 2021**

WHEREAS, following discussion in Executive Session, and in full accordance with the requirements of the Open Meetings Act, the City Council determines that the following action is in the best interests of the health, safety and welfare of the public.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 7TH DAY OF SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor



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Agenda Number 3

Agenda Date 9/7/2021

Type Announcements, Proclamations, and Presentations

Department City Manager

Title

Mayor Newton presentation of the key to the City to U. S. Representative Beth Van Duyne

Tarrant County Bond Election information by Tarrant County Commissioner Gary Fickes

Attachments

RESOLUTION R-21-4646

APPROVING CITY COUNCIL ACTION UNDER CONSENT ITEMS AT THE REGULAR CITY COUNCIL MEETING OF SEPTEMBER 7, 2021

WHEREAS, City Council has taken action on certain items on the agenda under Consent Items.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

- Sec. 1. THAT the agenda decisions approved by City Council action under Consent Items as follows are hereby adopted:
- a. Approval of the minutes of the Regular City Council meeting of August 17, 2021
 - b. Approval to enter into an agreement with Child's Play, Inc., for the installation of the City Park softball shade structure with seating and playground, in an amount not to exceed \$120,000, and authorizing the City Manager to execute the agreement
 - c. Approval to use the Voluntary Library Fund in Fiscal Year 2022, for the purchase of library materials, collection processing supplies, and library programs, in an amount not to exceed \$170,000
 - d. Approval of the FY22 Contractual Agreement between the City of Colleyville and the Colleyville Chamber of Commerce
 - e. Adopting the Economic Development Capital Improvement Program (EDCIP) for the Fiscal Years 2022-2026 of the Colleyville Economic Development Corporation
 - f. Adoption of the Colleyville Economic Development Corporation Fiscal Year 2022 Budget

AND IT IS SO RESOLVED.



City of Colleyville City Council Minutes - Draft

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Tuesday, August 17, 2021

Mayor Richard Newton called the Colleyville City Council Worksession to order on Tuesday, August 17, 2021, at 5:30 p.m.

ROLL CALL: Mayor Richard Newton, Mayor Pro Tem Bobby Lindamood, and Councilmembers Tammy Nakamura, Kathy Wheat, George Dodson, Chuck Kelley, and Callie Rigney.

ALSO PRESENT: City Manager Jerry Ducay, Assistant City Manager Mark Wood, Assistant City Manager Adrienne Lothery, Police Chief Michael Miller, Community Development Director Ben Bryner, Public Works Director Ray Silva-Reyes, Colleyville Center Manager Leslie Hill, City Attorney Whitt Wyatt, and City Secretary Christine Loven.

WS-1 Update on the Colleyville Business Center

Colleyville Center Manager Leslie Hill presented this item. She discussed when the Colleyville Business Center (CBC) opened during the pandemic in 2020, which resulted in sporadic one-day rentals, low demand for open workspace, and the boardroom was used only by the Chamber of Commerce. Manager Hill reviewed the marketing plan from October 2020 to May 2021 and the FY21 revenue and building utilization. The revenue through July was \$18,075 and there was 100-percent private office occupation for the last 90 days, a 63-percent utilization of mailboxes and positive revenue for workstation day pass use, boardroom, and vault rentals. Manager Hill noted CBC clients enjoy a physical Colleyville address for business mail delivery, the central location on Colleyville Boulevard is prime to conduct business, and the light, bright work environment is an alternative/escape from home office. Also important is the receptionist who is currently the Chamber receptionist, and has a positive, helpful attitude. Manager Hill noted the private office space is limited, four businesses are on a waitlist, and the month-to-month clients are moving toward longer rental agreements.

There was general discussion regarding the open workspace area and the City's current costs to operate the CBC. The Council asked staff to provide a total revenue vs cost, which includes in-kind services. Mayor Newton stated it appears the City is on track to meet the planned projections. Mayor Newton also asked Manager Hill to include an objective for next year related to entrepreneurial activity.

WS-2 Discussion of the annual Sidewalk Connectivity Project

Public Works Director Ray Silva-Reyes presented this item, which provided an overview of committees established to review sidewalks since 2017. Director Silva-Reyes noted in June 2019 the Pedestrian Transportation Ad Hoc Committee was established and in December 2019, City Council approved the Pedestrian Transportation Committee report, which included updates to the 2008 sidewalk map and led to the first round of sidewalk construction projects completed or under construction in FY21. Director Silva-Reyes then reviewed staff's recommendation of nine potential projects for consideration in FY22. Mayor Newton stated the staff did an excellent job acting on the Pedestrian Transportation Committee objectives this year, all of which had major impact on walkability in that the projects filled gaps in current sidewalk and trails.

There was discussion regarding Cheek-Sparger Road and timelines for construction, and the need to address Jackson Road. City Council directed staff to move Jackson Road up on the prioritization schedule before moving forward with design contracts.

WS-3 Discussion of the August 17, 2021, City Council regular agenda items

Mayor Newton stated Resolutions R-21-4574 and R-21-4575 would remain tabled.

Mayor Newton adjourned the Worksession at 6:00 p.m. and called the Executive Session to order.

1. EXECUTIVE SESSION - In accordance with Texas Government Code, Chapter 551, Subchapter D

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There was no action taken and Mayor Newton adjourned the Executive Session at 6:45 p.m.

Mayor Newton called the regular meeting of the City Council to order at 7:32 p.m. and called the roll.

ROLL CALL: Mayor Richard Newton, Mayor Pro Tem Bobby Lindamood, and Councilmembers Tammy Nakamura, Kathy Wheat, George Dodson, Chuck Kelley, and Callie Rigney.

INVOCATION: Farzin Hamraee, Baha'I Community of Colleyville

PLEDGE OF ALLEGIANCE: City Attorney Whitt Wyatt

2. EXECUTIVE SESSION READING AND PUBLIC HEARING: CONSIDER AND TAKE ANY ACTION(S) NECESSARY RELATIVE TO ITEMS DISCUSSED IN EXECUTIVE SESSION - RESOLUTION R-21-4641

Mayor Newton read Resolution R-21-4641 in its entirety.

Assistant City Manager Adrienne Lothery presented Phase III of the Colleyville Corridor Beatification project that is referred to as the Gateway Project and includes the Tower elements at John McCain and SH26, Main Street and SH26, and the Little Bear Creek area. To accomplish these goals, the City identified the need to acquire public rights-of-way at 5117 and 5200 Colleyville Boulevard. Right-of-Way (ROW) Improvement Agreements were entered into with the owners of property at 5117 and 5200 Colleyville Boulevard. The agreements provided for the City to acquire the ROWs, and make capital improvements to the ROWs, and the owners' properties in lieu of monetary compensation. Manager Lothery noted this resolution will provide for the related improvements in excess of the appraised values and will be funded through the City's BEST and SIGN Grant programs.

Mayor Newton reiterated this resolution does not document any new action, it only provides for the value of the grants.

Mayor Newton opened and closed the public hearing at 7:42 p.m. as there were no speakers.

Councilmember Wheat made a motion to approve Resolution R-21-4641, seconded by Councilmember Dodson.

The motion to approve Resolution R-21-4641 was approved by the following vote:

Ayes: 7 – Mayor Newton, Mayor Pro Tem Lindamood, and Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

2. EXECUTIVE SESSION READING AND PUBLIC HEARING: CONSIDER AND TAKE ANY ACTION(S) NECESSARY RELATIVE TO ITEMS DISCUSSED IN EXECUTIVE SESSION - RESOLUTION R-21-4641-1

Mayor Newton read Resolution R-21-4641-1 in its entirety.

Mayor Newton stated Next Bistro has applied for a small economic development grant. He explained the economic development BEST grant is designed to help business owners improve the look and feel of their business, and in this case Next Bistro is seeking a portion of the cost to replace windows.

Councilmember Wheat stated she likes the restaurant however she will not support this item as Next did not follow protocol in seeking the grant.

Mayor Newton opened and closed the public hearing at 7:45 p.m. as there was no one present wishing to speak.

Councilmember Nakamura made a motion to approve Resolution R-21-4641-1, seconded by Councilmember Dodson.

The motion to approve Resolution R-21-4641-1 was approved by the following vote:

Ayes: 5 – Mayor Newton, Mayor Pro Tem Lindamood, and Councilmembers Nakamura, Dodson, and Rigney.

Nays: 2 – Councilmembers Wheat and Kelley.

3. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS
Announcements of civic and charitable events
Presentation of calendar events and updates
Announcements of awards and recognition

Mayor Newton and the City Councilmembers made the following announcements.

Colleyville has 183 active positive cases. Tarrant County beds occupied by COVID patients is 20%, and the nine-county TSA-E region COVID hospitalization is 17.89%. Tarrant County bed availability is 14%, and ventilator availability is 66%. Adult ICU bed availability in Tarrant County is 6%. Colleyville's percentage of population in Tarrant County receiving at least one dose of the vaccine is 65%. Tarrant County Health community spread level remains level at "high."

Councilmember Wheat Appointed to Regional Board – Councilmember Wheat was notified this week that she has been appointed to the North Central Texas Council of Governments Regional Emergency Preparedness Planning Council (EPPC). A formal vote of the COG Executive Board on the appointment will take place on August 19. This appointment is for a two-year term representing the population category 15,000 – 29,999. The EPPC serves in an advisory role to the NCTCOG Executive Board. The Council has the responsibility to provide policy direction and oversight for development of regional emergency planning and response systems. The Council may also recommend how to best utilize financial assistance for regional emergency planning, mitigation, and recovery.

PD Recognized for Business Partnership – Chief Miller was contacted by the Albertson's/Tom Thumb organized retail crime investigator who had high praise for the department's work in helping them solve cases. Below is part of his email:

In the past two years, I have established an excellent working relationship with Colleyville PD, this includes Det. Jeff Prater, Det. Nicholas Garcia and Det. Clay Williams. They are true assets to your stellar police agency. In fact, Colleyville PD leads the way on many fronts. Your detectives are professional and always approachable. I have helped them in connecting with other detectives in DFW when working major cases, this have been beneficial at time when solving cases. You guys are the "Go Getters" in comparison to many other agencies here in DFW.

Detective Jeffrey Prater, also assisted us (Albertsons) with getting connected with Kyle (Motorola), which helped us see the value in investing in the LPR system. To date, we have 4 stores with 2 LPR cameras (each store) including our Albertsons store in Colleyville. We are currently working on adding 90 more cameras at 45 stores in DFW. This is absolutely a Game Changer and a win for both us and law enforcement agencies in DFW.

Pleasant Run Soccer Restrooms Underway - The Pleasant Run Park (practice) restrooms are coming along nicely. The plumbing and CMU walls are in, as well as the water and sewer tap. The trusses and roof should be installed within the next week or so along with the roof. The stone veneer exterior will also be installed within the next few weeks. Once the roof is in place the interior will come together quickly. The project is still on track to be completed in September.

Monthly Sales Tax Update - Our most recent collection came in at 10.6% over the same month in FY20, putting our YTD growth at 13.6%. This is the 15th consecutive month in which Colleyville has posted sales tax gains over the previous year. In terms of dollars, this represents a total YTD gain of \$837,000 over last year. It should be noted that the City received \$27,000 in audit collections, offsetting the \$26,000 we lost in audit collections last month. Regardless, most of the gain we saw this month was on current collections, which

are reflective of actual transactions made in June as opposed to administrative adjustments.

Colleyville Love From a Military Family – As we have discussed previously, our last gift card program included an initiative to send \$50 cards to families of active military service personnel. Last week we received the following note from one such family.

Dear Christine,

I just wanted to send a note to say thank you for the touching and humbling service they city has done for military family members. My husband and I were shocked when we arrived and my mother gave us the gift card to use in the city. We truly enjoyed going out to our favorite local place while in town. Thank you again for truly taking care of the residents of Colleyville. We look forward to military retirement so that we can be full time Texans again.

*Regards
Samantha Topping*

This simple thank you note exemplifies yet another example of why Colleyville is such an exemplary place. We honor the Topping family and all those who have answered the call for service.

Gift Card Program Update – Gift cards continue to be redeemed by local businesses. To date, 7197 - \$35 gift cards have been redeemed (\$251,895) and 468 - \$50 cards (\$23,400). We have received 1110 (15.4%) of redeemed cards from other communities (Hurst – 112 Euless – 96; Bedford – 560; Southlake – 67; Grapevine – 208 and NRH – 67). We have also sent out 24 - \$50 cards to military families and received 19 names for military care packages. This program has already injected more than \$275,000 into our local businesses – and we expect redemptions to continue another 30 days. The City of Colleyville supports our local business community and will continue to do so.

Fall Concert Line-up Set at City Plaza – In September, the City will launch our Fall Concert Series with The American Singers (an ensemble from the Vocal Majority) on Sunday, September 5th, at 4 PM. This group will perform a patriotic-themed concert that is sure to please the entire family. A second concert will be held on September 12th, at 4 p.m. featuring Six Of The Matter a popular band who has appeared at last year's car show.

Construction Traffic Just Got More Interesting – If you have driven through Colleyville that last few years, you probably believe you have seen it all when it comes to construction traffic. Well the traffic engineers have come up with a new

design called a Single-Point Urban Intersection (SPUI) that will be in use for a few months at Riverwalk and Glade Road – and its unlike anything seen so far. What is a SPUI and why is it being used in Colleyville, you might ask? It is a unique intersection design that allows for the safe efficient flow of traffic in unique situation. The construction of the roundabout location at Glade and Riverwalk has created such a situation – albeit on a temporary basis (see design on screen). This design allows two-way traffic on Riverwalk while continuing the temporary easterly traffic pattern on Glade. This intersection design will be used temporarily north of Glade at Riverwalk Drive and Stonebridge Drive. This intersection will function as a three-way stop with each vehicle coming to a complete stop and yielding the right-of-way. Remain stopped until the intersection is clear. The driver will then proceed across the intersection following the appropriate signage. This will allow local traffic to flow Northbound and Southbound on Riverwalk Drive, while improvements on Glade Road continue. Traffic along Glade Road will continue to be one way eastbound only. On Glade, traffic will be shifted from the south side/existing pavement to the north side/new pavement.

During the announcements, Mayor Newton recognized **three Colleyville Police Officers Honored by MADD (Mothers Against Drunk Driving):**

Officer Tyler Behringer. Officer Behringer was awarded the Enforcement Hero Award for having the most DWI arrests in our department in 2020. Congratulations Officer Behringer.

Sgt. Matt Foss and Officer Jessica Aguirre, both earned the Commitment Hero Award for exemplifying a strong commitment to DWI education or enforcement in our department in 2020.

Chief Miller stated the department is thankful for a great partnership with MADD and we are proud of the dedication shown by these officers to keep our roadways safe for the traveling public.

Mayor Newton said the Colleyville Police Department, under the direction of Chief Michal Miller, is exceptional in every way. This City Council and our residents support and appreciate the service and dedication of our officers. Thank you to the officers recognized tonight and all who risk their lives to keep us safe. You will always have our support.

4. CONSENT: READING AND PUBLIC HEARING- RESOLUTION R-21-4642

- 4a** Approval of the minutes of the regular City Council meeting of August 3, 2021
- 4b** Approval to use the Voluntary Library Fund in Fiscal Year 2021, for professional services to update the Library's Long-Range Plan, in an amount not to exceed \$17,000

Mayor Newton read Resolution R-21-4642 in its entirety.

Library Director Mary Rodne presented item 4b to provide for funding to update the Library's Long-Range Plan.

Mayor Newton stated the Library has done a good job of implementing the plan and Councilmember Dodson stated the 2016 plan was very thorough and this is a reasonable amount for the update.

Mayor Newton opened and closed the public hearing at 8:15 p.m. as there was no one present wishing to speak.

Councilmember Rigney made a motion to approve Resolution R-21-4642, seconded by Councilmember Wheat.

The motion to approve Resolution R-21-4642 was approved by the following vote:

Ayes: 7 – Mayor Newton, Mayor Pro Tem Lindamood, and Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

5. ITEMS NOT FOR CITY COUNCIL ACTION

5a Monthly Financial Report - July 2021

Finance Director Kyle Lester presented the report noting through July, the General Fund collected 94% of budgeted revenue and spent 81% of budgeted expenditures. Cash flow remains ahead of where anticipated, but a little behind last year. Due to legislation passed during the last legislative session and a weak fixed income market, franchise tax revenue and interest income are weaker spots in the revenue profile. In total, the Fund's surplus amounts to \$3.6 million. Director Lester noted the \$1.4 million in CARES Act funding the City received last year has been removed. Through July, no CARES funding has been received.

This report provides for the ninth collection of the year from June's sales, and it brought in an increase of 10.6% over June of last year. This makes the total YTD growth at 13.6% over FY20, and makes for a total dollar gain of \$837,000. Director Lester report statewide, Texas cities saw another month of double-digit gains for a total fiscal year increase of 10.7%. DFW cities fared better with an average monthly increase of 19%, yielding a total average year-to-date increase of 12.9%.

The Utility Fund through the tenth month of the fiscal year has collected 69% of its budgeted revenue and spent 60% of its budgeted expenditures. The surplus of \$1.7 million is stronger than last year due to the strong true-up refund from the

Trinity River Authority, which will pass on to the cash-funded capital improvement plan at the end of the year.

Director Lester stated as the City nears the end of the fiscal year, it is important to note the effects of the pandemic and the winter storm had on the Utility Fund's financial position. COVID primarily affected the Utility's revenue in two ways: first, the City paused its policy of collecting penalty revenue for overdue bills in support of economic difficulties the pandemic caused. In a usual year, the City would collect approximately \$200,000 in penalties. Switching the penalties back on only a few months ago, the new estimate is \$50,000 in penalty revenue for a net decrease of \$150,000 over budget. Interest income has also taken a dramatic hit. Director Lester said while rates were already declining, COVID sped up the rate of descent. On a budget of \$60,000, the Utility Fund is tracking to collect around \$10,000 for a net decrease of \$50,000. From an expense side, the Utility incurred additional costs for electricity - \$40,000, and overtime and repairs - \$87,000. In total, the storm resulted in \$127,000 in additional expenses. He noted the Fund is projected to decrease its balance by \$251,000 this year as a result of these two events. Working capital is projected to end at \$5.59 million, or close to 120 days. This is well over the City's financial policies.

Director Lester reviewed the remaining funds. Mayor Pro Tem Lindamood thanked Director Lester for this report and stated the Council has adopted the no-new-tax-rate for the last four years. He said the City is doing well and reminded everyone the Colleyville Boulevard project is paid from ad valorem taxes; the funding comes from the TIF which was established in 1977.

6. ORDINANCE(S): FIRST READING AND PUBLIC HEARING

6a Ordinance O-21-2167

Approval of a negotiated settlement between the Atmos Cities Steering Committee and Atmos Energy Corp., Mid-Tex Division regarding the company's 2021 Rate Review Mechanism filing and adopting tariffs reflecting rate adjustments consistent with the negotiated settlement

Mayor Newton read the caption of Ordinance O-21-2167.

Assistant City Manager Adrienne Lothery presented this item by providing a recap of the Steering Committee (ACSC) and the Rate Review Mechanism (RRM). She stated in early April Atmos filed a rate request pursuant to the RRM Tariff adopted by ACSC members. Atmos claimed its cost-of-service in the test year ending December 31, 2020, entitled Atmos to additional system-wide revenues of \$43.4 million. Application of the standards set forth in ACSC's RRM Tariff required Atmos to reduce its request to \$40.5 million, \$29.3 million of which would be applicable to ACSC members. ACSC's consultants concluded the system-wide deficiency under the RRM regime should be \$22.34 million instead of the claimed \$40.5 million. The amount of the \$22.34 million deficiency applicable to ACSC members

would be \$16.8 million. After Atmos reviewed the ACSC consultant's report, ACSC's Executive Committee and the Company negotiated a settlement whereby Atmos would receive an increase of \$22.78 million from ACSC cities, but with a two-month delay in the effective date until December 1, 2021, saving ratepayers approximately \$3.8 million.

Mayor Newton reiterated the value of the ACSC. Councilmember Dodson stated he investigated the entire rate setting process thoroughly and has recommended the control be moved from the Railroad Commission to the Energy Commission.

Mayor Newton opened and closed the public hearing at 8:41 p.m. as there was no one present wishing to speak.

This was a first reading therefore, no Council action was taken.

Mayor Newton declared a recess at 8:42 p.m. and reconvened at 8:47 p.m.

7. TABLED ORDINANCE(S): READING AND PUBLIC HEARING

7a Ordinance O-21-2165

Request to appeal the decision of the Planning and Zoning Commission regarding the consideration of a zoning change from the R-20 Single Family Residential district and R-40 Single Family Residential district to the RE Single Family 'Estate' Residential district for Lot 3, Block 3, Highland Acres Addition, located at 401 Timberline Drive South, Case ZC21-013

Councilmember George Dodson made a motion to remove Ordinance O-21-2165 from the table, seconded by Councilmember Kelley, and passed unanimously 7-0.

Mayor Newton read the caption of Ordinance O-21-2165.

Mayor Newton stated this item had been tabled for the last two meetings as it requires a super majority vote and there were Councilmembers who could not be present for the last two meetings.

Community Development Director Ben Bryner presented this item which seeks to appeal the Planning and Zoning Commission's denial to rezone from the R-20 Single Family Residential district and R-40 Single Family Residential district to the RE Single Family 'Estate' Residential district. Director Bryner noted the property does not comply with all the minimum standards of the RE Single Family 'Estate' Residential district zoning, and the applicant is seeking the rezoning to be able to allow for livestock. He also stated the applicant contends he has raised livestock on the property for many years. Director Bryner then reviewed the Land Development Code - Chapter 3 - Section 3.9 RE Single Family 'Estate' Residential

District, E. Permitted Accessory Uses; 12. Private stables for the keeping of grazing animals, which would allow the keeping of only two or three animals if the RE zoning was approved.

Mayor Newton stated he is aware a citizen who first opposed the zoning case has withdrawn the opposition and he asked staff if the map has been updated to reflect the changes in the opposed and support. Director Bryner stated yes the map has been updated.

Mayor Newton stated this is a zoning case and the Council can only make a decision regarding the zoning. Mayor Newton stated in reading the Property history, it is stated it appears cattle have been on this property for 46 years. Mayor Newton stated he is not sure if this is correct, but asked the City Manager if there had been a change in Code since the use started, would this property be grandfathered.

City Manager Jerry Ducay responded that the challenge with existing non-conforming uses, or uses which continue, assumes they are consistently used for that purpose and usually refer to structures or businesses. Every time you change the use, you cannot increase the amount of non-conformance. The theory of an existing non-conforming use, assumes no change. In this case, there have been so many changes over time, there would be no grandfathering. Mayor Newton thanked the City Manager and stated he wanted it addressed because he did think the topic was worthy of discussion and explanation.

There was continued discussion regarding the number of animals allowed per square foot, conditions of permitted uses and types of uses, the property at 405 Timberline Drive South, and the process for applying for R-40 zoning.

Mayor Newton reiterated this is a zoning case and he is not one to allow a variance unless there is a very valid reason beyond the control of the owner and applicant.

Mayor Newton opened the public hearing at 9:09 p.m.

Kathy Hadley, 204 Timberline Drive North spoke in favor of this request.

Applicant Jerry and Gwen Tinkis and Jared Tinkis, 401 Timberline Drive South spoke in favor of this request and stated they have been residents 50 years. Mr. Tinkis stated he has been maintaining the property at 405 Timberline Drive and asked the City Council to advise him what to do that would allow them to keep the longhorns, at least until their youngest son was out of school. Mr. Tinkis asked if they could file an SUP. Mayor Newton explained the SUP is not an option unless the Code of Ordinances were changed.

Shelley Wallace, 404 Timberline South spoke in favor of this item and stated this is a rare instance which she believes a variance should be granted.

Ken Owens, 308 Timberline Drive South spoke in opposition to this item.

Debra Flank, 900 Inwood Lane, spoke in support of this item.

Mayor Newton closed the public hearing at 9:44 p.m. as there were no others wishing to speak.

Mayor Newton stated he is empathetic to the Tinkis' situation. Councilmember Wheat stated she is appreciative of what the Tinkis family has brought to the City and these conversations are in no manner suggesting a lack of value. Councilmember Nakamura said she too appreciates the Tinkis family, but the Council is not voting on animals, they are voting on zoning. Councilmember Dodson noted he has a history with 4-H, but he feels there are too many animals on the property, but they are voting on zoning. Mayor Pro Tem Lindamood stated the Tinkis' raised a Champion Longhorn, a US rank, not just Texas and the City is very proud of them, however, this is a zoning issue. He stated he is in favor of whatever can assist the family, a variance, or an SUP, because they do have value. He then went on to read a letter of support for the item.

Mayor Newton reopened the public hearing 9:55 p.m. to hear Shelly Wallace, 404 Timberline Drive South, restated her support. Mayor Newton closed the public hearing at 9:56 p.m.

Councilmember Dodson made a motion to deny Ordinance O-21-2165, seconded by Councilmember Kelley.

The motion to deny Ordinance O-21-2165 was approved by the following vote:

Ayes: 7 – Mayor Newton, Mayor Pro Tem Lindamood, and Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

8. RESOLUTION(S): READING AND PUBLIC HEARING

8a Resolution R-21-4643

Consideration of approving rules for the electronic receipt of bids or proposals

Mayor Newton read Resolution R-21-4643 in its entirety.

Public Works Director Ray Silva-Reyes presented this item. He noted the City has been utilizing CivCast USA as the official location of bid documents since February 2018 and by utilizing an online system, thousands of contractors are able to access and download bid documents free of charge. Director Silva-Reyes said electronic bidding is an extremely convenient and free means for contractors to

submit their bids. Staff worked with the City Attorney in the formation of the rules and staff has received an overwhelmingly positive response from contractors.

Councilmember Dodson thanked Mayor Pro Tem Lindamood for his assistance in helping the City move toward an electronic bidding system.

Mayor Newton opened and closed the public hearing at 10:01 p.m. as there was no one present wishing to speak.

Councilmember Kelley made a motion to approve Resolution R-21-4643, seconded by Mayor Pro Tem Lindamood.

The motion to approve Resolution R-21-4643 was approved by the following vote:

Ayes: 7 – Mayor Newton, Mayor Pro Tem Lindamood, and Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

9. TABLED RESOLUTION(S): READING AND PUBLIC HEARING

Both resolutions remained tabled.

9a Resolution R-21-4574

Consideration of a request to abandon a previously dedicated right-of-way (ROW) area on Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case GC20-007

9b Resolution R-21-4575

Consideration of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition, Phase II, being Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case PC20-006

10. CITIZEN COMMENTS

Kathy Hadley, 204 Timberline Drive North, suggested one-way signage be added to Glade Road. She expressed her appreciation for the synchronized traffic signals on Colleyville Boulevard and the trees in the medians. Mrs. Hadley stated she does not like all the rock in the medians and reminded the Council Colleyville is a Tree City.

11. REPORTS

Colleyville Library Board Minutes - June 14, 2021

There was no action taken on this item.

12. ACTION/RESOLUTION: DISCUSSION AND CONSIDERATION OF A RESOLUTION RATIFYING COUNCIL AGENDA ACTION FOR TUESDAY, AUGUST 17, 2021 - READING AND PUBLIC HEARING - RESOLUTION R-21-4644

This resolution was not needed.

13. ADJOURNMENT

Councilmember Callie Rigney reminded residents they can apply for higher zoning if their property meets the requirements.

There being no further business before the City Council, Mayor Newton adjourned the meeting without objection by the City Council at 10:09 p.m.

APPROVED BY A VOTE OF _ AYES, _ NAYS, ON THIS THE 7TH DAY OF AUGUST 2021.

Minutes taken and prepared by:

*Christine Loven, TRMC
City Secretary*

APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 7TH DAY OF
SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 4b

Agenda Date 9/7/2021

Number

Type Resolution

Department Parks and Recreation Advisory Board

Title

Approval to enter into a Construction Services Agreement with Child's Play, Inc., for the installation of the City Park softball shade structure with seating and playground, in an amount not to exceed \$118,140, and authorizing the City Manager to execute the Agreement

Strategic Plan

5.3 Provide attractive facilities for leisure and recreation

Explanation

Reading and Public Hearing

The 2018 Parks and Recreation Open Space Master Plan identified adding shade to the baseball and softball areas at City Park, in addition to a small playground on the north side of the park. In 2020, a large shade structure was constructed in the baseball quad with picnic tables for spectators to enjoy a game while escaping the sun. In 2021, the City's Capital Improvement Program included adding a large shade structure to the softball area, providing seating, as well as installing a playground. Staff has been meeting with a variety of playground companies throughout the year to obtain proposals on custom softball themed playgrounds, a pour-in-place surface, and a large hexagon shade structure that would complement the current baseball shade structure. The contracted price for the structure per the proposal and construction services agreement is \$118,140. This agenda item takes the next steps in the process and provides for approval of the installation of the custom themed playground, pour-in-place, and 40' hexagon shade structure.

Financial Impact

Due to the delay in receiving designs and proposals, staff recommends the \$300,000 in the FY21 CEDC budget be rolled into the FY22 CEDC budget for this project.

Recommendation

Approve

Attachments

1. City Park Softball Playground Shade Structure

2. Construction Agreement with Childs Play Inc

4b. Softball Shade Structure & Playground

- Child's Play, Inc.
- Approved vendor through BuyBoard purchasing program
- Custom Burke Playground with softball theming
- Pour-In-Place rubber surfacing with custom softball design
- 40' Hexagon shade structure
- CEDC budget amount: \$300,000
- Move from CEDC FY21 to CEDC FY22
- Cost: \$118,140



4b. Softball Shade Structure & Playground



Project Proposals

Child's Play, Inc. – Burke Playground, Pour-in-Place & 40' Shade Structure	\$118,140
Miracle	\$136,295.30
Kraftsman	\$167,561.70
Whirlix Quote does not include pour-in- place playground surface	\$112,177



*Total project cost to include \$65,000 for additional work such as excavation, concrete, landscape improvements, park benches, picnic tables, etc.

Total project cost = \$183,140

CONSTRUCTION SERVICES AGREEMENT

City Park Shade Structure Project

This **CONSTRUCTION SERVICES AGREEMENT** ("Agreement") is made as of the Effective Date by and between **Child's Play, Inc.**, a Texas Corporation, hereinafter called "CONTRACTOR", and the **City of Colleyville, Texas**, hereinafter called "CITY".

RECITALS

WHEREAS, CITY desires CONTRACTOR to perform certain work and services set forth in Section 1 (the "Scope of Services"), and

WHEREAS, CONTRACTOR has expressed a willingness to perform said work and services, hereinafter referred to only as "services", specified in the Contract Documents, and enumerated under Section 1, of this Agreement;

NOW, THEREFORE, for and in consideration of the covenants and promises made one to the other herein, CITY and CONTRACTOR agree as follows:

Section 1. Scope of Services

Upon issuance of a written Notice to Proceed by CITY, CONTRACTOR agrees to provide to CITY the necessary services, labor, materials, equipment and supplies related to the Colleyville City Park Shade Structure Project (the "Project"), such services being more fully described in Exhibit "A" (Scope of Work) and pursuant to the plans and specifications identified in the Contract Documents.

Section 2. Term of Agreement

The term of this Agreement shall begin on the last date of execution hereof (the "Effective Date") and shall continue until CONTRACTOR completes the services required herein to the satisfaction of CITY and has been paid in full by City, unless sooner terminated as provided in Section 9, below.

Section 3. Contract Documents

A. This Agreement is a part of the Contract Documents, which include:

- 1) This Agreement, including all exhibits and addenda hereto;
- 2) CITY'S specifications and plans applicable to the Project;
- 3) CITY'S written notice(s) to proceed to the CONTRACTOR;
- 4) Properly authorized change orders;
- 5) CONTRACTOR's Quote #21-3925 ("Proposal" and/or "Response"); and
- 6) Any other materials distributed by the CITY that relate to the Project.

In the event there exists a conflict between any term, provision and/or interpretation of the Contract Documents, the documents shall take precedent and control in the order listed above in this Section. If discrepancies are found that may impact construction of the Project, it shall be the Contractor's obligation to seek clarification as to which requirements or provisions control before undertaking any work on that component of the project. Should the Contractor fail or refuse to seek a clarification of such conflicting or inconsistent requirements or provisions prior to any work on that component of the project, the Contractor shall be solely responsible for the costs and expenses - including additional time - necessary to cure, repair and/or correct that component of the Project.

Section 4. Contractor Obligations

A. CONTRACTOR shall devote such time as reasonably necessary for the satisfactory performance of the work under this Agreement. Should CITY require additional services not included under this Agreement, CONTRACTOR shall make reasonable effort to provide such additional services at mutually agreed charges or rates, and within the time schedule prescribed by CITY; and without decreasing the effectiveness of the performance of services required under this Agreement.

B. To the extent reasonably necessary for CONTRACTOR to perform the services under this Agreement, CONTRACTOR shall be authorized to engage the services of any agents, assistants, persons, or corporations that CONTRACTOR may deem proper to aid or assist in the performance of the services under this Agreement with the prior written approval of CITY. The cost of such personnel and assistance shall be a reimbursable expense to CONTRACTOR only if authorized in writing in advance by CITY.

C. Unless otherwise agreed, CONTRACTOR shall provide and pay for all materials, supplies, machinery, equipment, tools, superintendence, labor, insurance, and all water, light, power, fuel, transportation and all other facilities necessary for the execution and completion of the work covered by the Scope of Services. Unless otherwise specified, all materials shall be new and both workmanship and materials shall be of a good quality. CONTRACTOR shall, if required, furnish satisfactory evidence as to the kind and quality of materials. Materials or work described in words that so applied have well known, technical or trade meaning shall be held to refer to such recognized standards.

D. CONTRACTOR shall comply with all laws, ordinances, rules and regulations governing CONTRACTOR's performance of this Agreement.

E. All minor details of the work not specifically mentioned in the Scope of Services or Project Drawings but obviously necessary for the proper completion of the work, such as the proper connection of new work to old, shall be considered as incidental to and a part of the work for which the prices are set forth in this Agreement. CONTRACTOR will not be entitled to any additional compensation therefor unless specifically stated otherwise. Otherwise the term "extra work" as used in this Agreement shall be understood to mean and include all work that may be required by CITY to be done by CONTRACTOR to accomplish any alteration or addition to the work as shown on the Project Drawings. It is agreed that CONTRACTOR shall perform all extra work under the direction of the City's Representative when presented with a written work order signed by the City's Representative, subject, however, to the right of CONTRACTOR to require written confirmation of such extra work order by CITY. Payment for extra work shall be as agreed in the work order.

F. CONTRACTOR agrees to indemnify, defend, and save CITY harmless from all claims growing out of any demands of subcontractors, laborers, workmen, mechanics, materialmen, and suppliers of machinery and parts thereof, equipment, power tools, all supplies incurred in the furtherance of the performance of this Agreement. When CITY requests, CONTRACTOR shall furnish satisfactory evidence that all obligations of the nature hereinabove designated have been paid, discharged or waived.

Section 5. Payment

A. CITY agrees to pay CONTRACTOR for all services authorized in writing and properly performed by CONTRACTOR in a total amount not to exceed ONE HUNDRED AND EIGHTEEN THOUSAND ONE HUNDRED AND FORTY AND NO/100 DOLLARS (\$118,140) ("Contract Price"), subject to additions or deletions for changes or extras agreed upon in writing. Unless otherwise provided herein, payment to CONTRACTOR shall be monthly based on the CONTRACTOR'S monthly progress report and detailed monthly itemized statement for services that shows the names of the CONTRACTOR'S employees, agents, contractors performing the services, the time worked, the actual services performed, and

the rates charged for such services, in a form reasonably acceptable to CITY. CITY shall pay such monthly statements within thirty (30) days after receipt and CITY verification of the services.

B. CITY may deduct from any amounts due or to become due to CONTRACTOR any sum or sums owing by CONTRACTOR to CITY. In the event of any breach by CONTRACTOR of any provision or obligation of this Agreement, or in the event of the assertion by other parties of any claim or lien against CITY, or the CITY'S premises, arising out of CONTRACTOR's performance of this Agreement, CITY shall have the right to retain out of any payments due or to become due to CONTRACTOR an amount sufficient to completely protect the CITY from any and all loss, damage or expense therefrom, until the breach, claim or lien has been satisfactorily remedied or adjusted by CONTRACTOR.

C. CITY may, on account of subsequently discovered evidence, withhold the whole or part of any payment to such extent as may be necessary to protect itself from loss on account of:

- (1) Defective work not remedied;
- (2) Claims filed or reasonable evidence indicating possible filing of claims;
- (3) Failure of CONTRACTOR to make payments promptly to subcontractors or for material or labor which CITY may pay as an agent for the CONTRACTOR; or
- (4) Damages to another contractor or subcontractor.

When the above grounds are removed, or CONTRACTOR provides a surety bond satisfactory to CITY which will protect CITY in the amount withheld because of said grounds, CITY will release the amounts withheld.

Section 6. Responsibilities

A. CONTRACTOR shall be responsible for the professional quality, technical accuracy, and the coordination of all materials, construction, installation and other services furnished by CONTRACTOR under this Agreement. CONTRACTOR shall, without additional compensation, correct or revise any errors or deficiencies in the installation and construction of the Project components to conform as shown in the Project drawings and specifications.

B. Neither CITY's review, approval or acceptance of, nor payment for any of the services required under this Agreement, shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement, and CONTRACTOR shall be and remain liable to CITY in accordance with applicable law for all damages to CITY caused by CONTRACTOR's negligent performance of any of the services furnished under this Agreement.

C. The rights and remedies of CITY under this Agreement are as provided by law.

Section 7. Time for Performance

A. CONTRACTOR shall perform all services as provided for under this Agreement in a proper, efficient, timely, and professional manner in accordance with CITY'S requirements. The time for performance under this Agreement is twelve (12) calendar days. Accordingly, CONTRACTOR shall complete all work related to the Project on or before the 14th calendar day following the date of CITY'S written notice to proceed to CONTRACTOR.

B. In the event CONTRACTOR's performance of this Agreement is delayed or interfered with by acts of the CITY or others, CONTRACTOR may request an extension of time for the performance of same

as hereinafter provided, but shall not be entitled to any increase in fee or price, or to damages or additional compensation as a consequence of such delays.

C. No allowance of any extension of time, for any cause whatever, shall be claimed or made to CONTRACTOR, unless CONTRACTOR shall have made written request upon CITY for such extension within forty-eight (48) hours after the cause for such extension occurred, and unless CITY and CONTRACTOR have agreed in writing upon the allowance of additional time to be made.

D. CONTRACTOR understands and agrees that time is of the essence of this contract, and that for each day of delay beyond the number of calendar days agreed upon for the completion of the work herein specified and contracted for (after due allowance for such extension of time as may otherwise be provided for extension of time herein), the Owner may withhold permanently from the Contract Price an amount equal to \$1,000 per day.

Section 8. Ownership of Project; Bill of Sale

A. CONTRACTOR warrants that title to all work, including all equipment and materials incorporated into the Project, will pass to CITY no later than the time of final payment. CONTRACTOR further warrants that upon payment by CITY, all Work for which payments have been received from CITY shall be free and clear of liens, claims, security interests or other encumbrances in favor of CONTRACTOR or any other person or entity whatsoever.

B. CONTRACTOR agrees to assign to CITY at the time of completion of the Scope of Services all manufacturer's warranties relating to equipment, materials and labor used in the Project and further agrees to perform the Project in such manner to preserve all manufacturer's warranties. If necessary as a matter of law, CONTRACTOR may retain the right to enforce directly any such manufacturers' warranties during the one year period following the date of acceptance of the Project by City.

Section 9. Termination

A. CITY may suspend or terminate this Agreement for cause or without cause at any time by giving written notice to CONTRACTOR. In the event suspension or termination is without cause, payment to CONTRACTOR, in accordance with the terms of this Agreement, will be made based on services reasonably determined by CITY to be satisfactorily performed to the date of suspension or termination. Such payment will be due upon delivery of all instruments of service to CITY.

B. If CITY requires a modification of this Agreement with CONTRACTOR, and in the event CITY and CONTRACTOR fail to agree upon a modification to this Agreement, CITY shall have the option of terminating this Agreement and CONTRACTOR's services hereunder at no additional cost other than the payment to CONTRACTOR, in accordance with the terms of this Agreement, for the services reasonably determined by CITY to be properly performed by CONTRACTOR prior to such termination date.

Section 10. Insurance

A. CONTRACTOR shall during the term hereof maintain in full force and effect the following insurance:

- (1) a comprehensive general liability policy of insurance for bodily injury, death and property damage insuring against all claims, demands or actions relating to the CONTRACTOR's performance of services pursuant to this Agreement with a minimum combined single limit of not less than \$1,000,000.00 per occurrence and \$2,000,000.00 aggregate for injury to persons (including death), and for property damage; and

- (2) a policy of automobile liability insurance covering any vehicles owned and/or operated by CONTRACTOR, its officers, agents, and employees, and used in the performance of this Agreement with policy limits of not less than \$500,000.00 combined single limit and aggregate for bodily injury and property damage; and
- (3) statutory Worker's Compensation Insurance at the statutory limits and Employers Liability covering all of CONTRACTOR's employees involved in the provision of services under this Agreement with policy limit of not less than \$500,000.00.

B. All insurance and certificate(s) of insurance shall:

- (1) provide for at least thirty (30) days prior written notice to CITY for cancellation or non-renewal of the insurance; and
- (2) name CITY, its officers, and employees as additional insureds as to all applicable coverage with the exception of Workers Compensation Insurance; and
- (3) provide for a waiver of subrogation against CITY for injuries, including death, property damage, or any other loss to the extent the same is covered by the proceeds of insurance.

C. All insurance companies providing the required insurance shall be authorized to transact business in Texas and rated at least "A" by AM Best or other equivalent rating service.

D. A certificate of insurance evidencing the required insurance and all endorsements shall be submitted prior to commencement of services. Contractor shall provide written notice to CITY of any material change of or to the insurance required herein.

Section 11. Indemnification.

CITY SHALL NOT BE LIABLE FOR ANY LOSS, DAMAGE, OR INJURY OF ANY KIND OR CHARACTER TO ANY PERSON OR PROPERTY ARISING FROM THE SERVICES OF CONTRACTOR PURSUANT TO THIS AGREEMENT. CONTRACTOR HEREBY WAIVES ALL CLAIMS AGAINST CITY, ITS OFFICERS, AGENTS AND EMPLOYEES (COLLECTIVELY REFERRED TO IN THIS SECTION AS "CITY") FOR DAMAGE TO ANY PROPERTY OR INJURY TO, OR DEATH OF, ANY PERSON ARISING AT ANY TIME AND FROM ANY CAUSE OTHER THAN THE NEGLIGENCE OR WILLFUL MISCONDUCT OF CITY OR BREACH OF CITY'S OBLIGATIONS HEREUNDER. CONTRACTOR AGREES TO INDEMNIFY AND SAVE HARMLESS CITY FROM AND AGAINST ANY AND ALL LIABILITIES, DAMAGES, CLAIMS, SUITS, COSTS (INCLUDING COURT COSTS, REASONABLE ATTORNEYS' FEES AND COSTS OF INVESTIGATION) AND ACTIONS OF ANY KIND BY REASON OF INJURY TO OR DEATH OF ANY PERSON OR DAMAGE TO OR LOSS OF PROPERTY TO THE EXTENT CAUSED BY CONTRACTOR'S NEGLIGENT PERFORMANCE OF SERVICES UNDER THIS AGREEMENT OR BY REASON OF ANY NEGLIGENT ACT OR OMISSION ON THE PART OF CONTRACTOR, ITS OFFICERS, DIRECTORS, SERVANTS, EMPLOYEES, REPRESENTATIVES, CONSULTANTS, LICENSEES, SUCCESSORS OR PERMITTED ASSIGNS (EXCEPT WHEN SUCH LIABILITY, CLAIMS, SUITS, COSTS, INJURIES, DEATHS OR DAMAGES ARISE FROM OR ARE ATTRIBUTED TO NEGLIGENCE OF CITY, IN WHOLE OR IN PART, IN WHICH CASE CONTRACTOR SHALL INDEMNIFY CITY ONLY TO THE EXTENT OR PROPORTION OF NEGLIGENCE ATTRIBUTED TO CONTRACTOR AND/OR ITS OFFICERS, DIRECTORS, SERVANTS, EMPLOYEES, REPRESENTATIVES, CONSULTANTS, LICENSEES, SUCCESSORS OR PERMITTED ASSIGNS AS DETERMINED BY A COURT OR OTHER FORUM OF COMPETENT JURISDICTION). CONTRACTOR'S OBLIGATIONS UNDER THIS SECTION

SHALL NOT BE LIMITED TO THE LIMITS OF COVERAGE OF INSURANCE MAINTAINED OR REQUIRED TO BE MAINTAINED BY CONTRACTOR UNDER THIS AGREEMENT. THIS PROVISION SHALL SURVIVE THE TERMINATION OF THIS AGREEMENT.

Section 12. Assignment

CONTRACTOR shall not assign or sublet this Agreement, or any part thereof, without the prior written consent of CITY.

Section 13. Applicable Laws

CONTRACTOR shall comply with all Federal, State, County and Municipal laws, ordinances, regulations, safety orders, resolutions and building codes relating or applicable to services to be performed under this Agreement. The laws of the State of Texas shall govern this Agreement; and venue for any action concerning this Agreement shall be in the State District Court of Tarrant County, Texas. The parties agree to submit to the personal and subject matter jurisdiction of said court

Section 14. Default of CONTRACTOR

In the event CONTRACTOR fails to comply or becomes disabled and unable to comply with the provisions of this Agreement as to the quality or character of the service or time of performance, and the failure is not corrected within ten (10) days after written notice by CITY to CONTRACTOR, CITY may, at its sole discretion without prejudice to any other right or remedy:

A. Terminate this Agreement and be relieved of the payment of any further consideration to CONTRACTOR except for all work determined by CITY to be satisfactorily completed prior to termination. Payment for work satisfactorily completed shall be for actual costs, including reasonable salaries and travel expenses of CONTRACTOR to and from meetings called by CITY at which CONTRACTOR is required to attend, but shall not include any loss of profit of CONTRACTOR. In the event, of such termination, CITY may proceed to complete the services in any manner deemed proper by CITY, either by the use of its own forces or by resubletting to others.

B. CITY may, without terminating this Agreement or taking over the services, furnish the necessary materials, equipment, supplies and/or help necessary to remedy the situation, at the expense of CONTRACTOR.

Section 15. Adjustments in Services

No claims for extra services, additional services or changes in the services will be made by CONTRACTOR without a written agreement with CITY prior to the performance of such services.

Section 16. Execution Becomes Effective

This Agreement will be effective upon signing of the Agreement by authorized representatives of CONTRACTOR and CITY.

Section 17. Agreement Amendments

This Agreement contains the entire understanding of the parties with respect to the subject matter hereof and there are no oral understandings, statements or stipulations bearing upon the meaning or effect of this Agreement which have not been incorporated herein. This Agreement may only be modified, amended,

supplemented or waived by a written instrument executed by the parties except as may be otherwise provided therein.

Section 18. Severability.

In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions, and the Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it.

Section 19. Independent Contractor.

In satisfying the conditions of and providing the services under this Agreement, CONTRACTOR is acting independently, and CITY assumes no responsibility or liabilities to any third party in connection with CONTRACTOR's actions. All services to be performed by CONTRACTOR pursuant to this Agreement shall be in the capacity of an independent contractor and not as an agent or employee of CITY. CONTRACTOR shall supervise the performance of its services and shall be entitled to control the manner and means by which its services are to be performed, subject to the terms of this Agreement. There is no intended third-party beneficiary to this Agreement.

Section 20. Right-Of-Access.

CITY will obtain and/or furnish right-of-access on any project site for CONTRACTOR to perform any required studies, surveys, tests or other necessary investigations in relation to the Scope of Services. CONTRACTOR will take reasonable precautions to minimize damage to the personal or real property in the performance of such surveys, tests, studies and investigations.

Section 21. Notice.

Any notice required or permitted to be delivered hereunder may be sent by first class mail, overnight courier or by confirmed telefax or facsimile to the address specified below, or to such other party or address as either party may designate in writing, and shall be deemed received three (3) days after delivery to:

If to CITY: City Manager
Attn: Jerry Ducay
100 N. Main Street, 3rd Floor
Colleyville, Texas 76034

With copy to: City Attorney
Attn: Whitt L. Wyatt
100 Main Street, 3rd Floor
Colleyville, Texas 76034

If to CONTRACTOR: Child's Play, Inc.
Attn: Casey Weiss
10661 Shady Trail
Dallas, Texas 75220

Section 22. Counterparts

This Agreement may be executed by the parties hereto in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the

same instrument. Each counterpart may consist of any number of copies hereof each signed by less than all, but together signed by all of the parties hereto.

Section 23. Recitals; Exhibits.

All recitals and exhibits attached hereto are incorporated and made a part hereof for all purposes.

Section 24. Survival of Obligations.

Any of the representations and obligations of the parties, as well as any rights and benefits of the parties pertaining to a period of time following the termination of this Agreement shall survive termination.

Section 25. Sales and Use Taxes

CONTRACTOR understands and acknowledges that CITY is a governmental entity and exempt from the payment of sales and use taxes for certain materials and equipment conveyed to City as part of this Project or otherwise incorporated into the Project. CITY agrees to provide CONTRACTOR such documentation as may otherwise be required by state law to allow CONTRACTOR to avoid payment of sales and uses taxes for materials and equipment with respect to the Project to the extent allowed by law.

Signature page to follow

EXECUTED on September 7, 2021

CITY OF COLLEYVILLE, TEXAS

By: _____
Jerry Ducay, City Manager

ATTEST:

Christine Loven, City Secretary

APPROVED AS TO FORM:



Whitt L. Wyatt, City Attorney
Staff:WLW:Date:August 31, 2021:v4.2019

EXECUTED on _____, 2021.

CONTRACTOR
Child's Play, Inc.

By: _____
Casey Weiss
Company Representative

EXHIBIT A**Child's Play, Inc.**

10661 Shady Trail
 Dallas, TX 75220
 (P) 972-484-0600 (F) 972-484-0333

ADDRESS

Lisa Escobedo
 City of Colleyville
 2512 Glade Rd
 Colleyville, TX 76034

SHIP TO

Colleyville City Park
 City of Colleyville
 5201 Bransford Rd
 Colleyville, TX 76034

QUOTE #	DATE	EXPIRATION DATE
21-3925	08/25/2021	09/24/2021

SALES REP

CW

DESCRIPTION	QTY	PRICE EACH	AMOUNT
BCISNucleus Custom Nucleus Series Playground Structure with softball theming- Surface Mount application Child's Play Proposal #36-140943-2	1	35,614.00	35,614.00
Installation Professional Turn-Key Installation of Playground Equipment	1	9,560.00	9,560.00
PIP Rubber Poured-In-Place Rubber Surfacing with custom softball designs	1,400	19.00	26,600.00
SPShade Shade Canopy- 40' Mariner Hex with 12; entry height, 90 mph wind loads and 5 lbs psf snow load	1	25,791.00	25,791.00
Engineered Drawings Engineered Drawings	1	650.00	650.00
BCI580-1302 Full Color Custom Age Group Sign	1	600.00	600.00
InstallSC Shade Canopy Pier Drilling, Re-Bar Cages, Concrete, Dirt Haul Off & Installation of Canopy Posts & Top	1	15,445.00	15,445.00
Freight Freight	1	3,880.00	3,880.00
Buyboard This is a Buyboard Purchasing Cooperative Quote. Pricing reflects Buyboard discounts as listed under Contract #592-19, Vendor #1501 City to remove landscaping and install concrete where applicable	1	0.00	0.00
Install Terms Installation charges, if quoted, are for a "standard" installation unless specifically noted otherwise. Installation charges are due upon completion. Standard installations generally require from 2-10 business days to complete, depending upon the amount and type of equipment, site conditions, weather, and schedule. Work may or may not be performed in consecutive days. The quote is based on the site being	1	0.00	0.00

EXHIBIT A

DESCRIPTION	QTY	PRICE EACH	AMOUNT
level and with no resilient surfacing (sand, gravel, bark, etc.) being in place. A charge will be assessed to level site or remove resilient surfacing based upon equipment/material costs and man hours required. Any and all permits and any fees associated with the permits are the responsibility of owner/contractor.			
An additional charge will be required if digging of footing cannot be performed by equipment or if rock conditions are encountered. Additional man hours/jack hammers required to dig footings will be added to the contract price at a minimum of \$250/per jack hammer per day.			
Installation is based upon unrestricted access to site for equipment, i.e., Bobcats, concrete trucks, dump trucks, and miscellaneous work vehicles. Installers are not responsible for damages to irrigation, landscape and utilities. Protection for these items is the responsibility of the owner.			
NPPS NPPS Supervision Safety Kit - FREE	1	0.00	0.00
CPIWARR SUPPLEMENTAL WARRANTY: In addition to BCI Burke's non-prorated warranty, Child's Play, Inc. offers the value added service of 100% free replacement costs on all warranted BCI Burke products throughout the duration of the warranty period. The warranted items are shipped directly to Child's Play and installed free of charge by our installation crew. The result is zero out-of-pocket costs to the customer on all warranted BCI Burke products. It is BCI Burke's commitment to a higher quality product, which makes this "Special Supplemental Warranty" possible.	1	0.00	0.00
(2) FREE SITE VISITS: When Child's Play, Inc. installs the equipment, we will perform two FREE maintenance inspections per year. Customer to schedule in advance.			
TOTAL			\$118,140.00

Accepted By

Accepted Date

Exhibit A - Scope of Work



10661 Shady Trail
Dallas, TX 75220
(P) 972-484-0600 (F) 972-484-0333

ADDRESS	SHIP TO
Lisa Escobedo City of Colleyville 2512 Glade Rd Colleyville, TX 76034	Colleyville City Park City of Colleyville 5201 Bransford Rd Colleyville, TX 76034

QUOTE #	DATE	EXPIRATION DATE
21-3925	08/25/2021	09/24/2021

SALES REP
CW

DESCRIPTION	QTY	PRICE EACH	AMOUNT
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PIP Rubber Poured-In-Place Rubber Surfacing with custom softball designs	1,400	19.00	26,600.00
SPShade Shade Canopy- 40' Mariner Hex with 12; entry height, 90 mph wind loads and 5 lbs psf snow load	1	25,791.00	25,791.00
Engineered Drawings Engineered Drawings	1	650.00	650.00
BCI580-1302 Full Color Custom Age Group Sign	1	600.00	600.00
InstallSC Shade Canopy Pier Drilling, Re-Bar Cages, Concrete, Dirt Haul Off & Installation of Canopy Posts & Top	1	15,445.00	15,445.00
Freight Freight	1	3,880.00	3,880.00
Buyboard This is a Buyboard Purchasing Cooperative Quote. Pricing reflects Buyboard discounts as listed under Contract #592-19, Vendor #1501 City to remove landscaping and install concrete where applicable	1	0.00	0.00
Install Terms Installation charges, if quoted, are for a "standard" installation unless specifically noted otherwise. Installation charges are due upon completion. Standard installations generally require from 2-10 business days to complete, depending upon the amount and type of equipment, site conditions, weather, and schedule. Work may or may not be performed in consecutive days. The quote is based on the site being	1	0.00	0.00

Exhibit A - Scope of Work

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TOTAL			\$118,140.00

Accepted By

Accepted Date

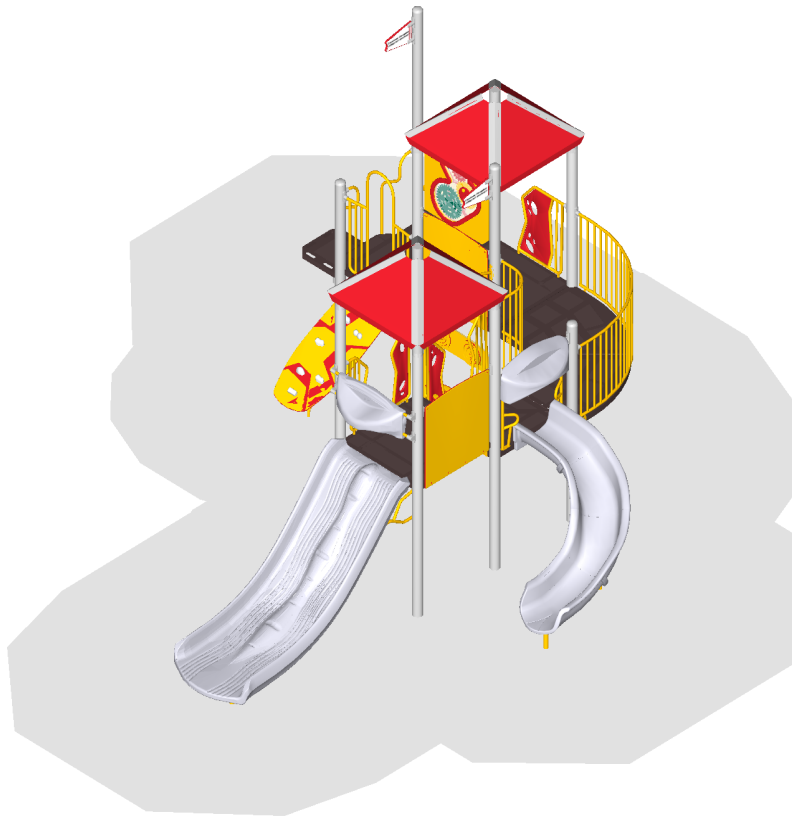
City of Colleyville Colleyville City Park Softball Fields

Proposal # 36-140943-2 (Ref Quote 21-3925)

August 17, 2021

Presented by

Child's Play Inc.



Burke®



August 17, 2021

Lisa Escobedo
City of Colleyville
2512 Glade Rd
Colleyville, TX 76034

Dear Lisa Escobedo:

Child's Play Inc. is delighted to provide City of Colleyville with this playground equipment proposal.

This design was developed with your specific needs in mind, and we look forward to discussing this project further with you to ensure your complete satisfaction. Child's Play Inc. is confident that this proposal will satisfy City of Colleyville's functional, environmental, and safety requirements -- and most importantly -- bring joy and excitement to the children and families directly benefiting from your new playground.

You have our personal commitment to support this project and your organization in every manner possible, and we look forward to continue developing a long-standing relationship with City of Colleyville. We appreciate your consideration and value this opportunity to earn your business.

Sincerely,

Casey Weiss
Child's Play Inc.
10661 Shady Trail
Dallas, TX 75220

Design Summary

Child's Play Inc. is very pleased to present this Proposal for consideration for the Colleyville City Park Softball Fields located in Colleyville. BCI Burke Company, LLC has been providing recreational playground equipment for over 90 years and has developed the right mix of world-class capabilities to meet the initial and continuing needs of City of Colleyville . We believe our proposal will meet or exceed your project's requirements and will deliver the greatest value to you.

The following is a summary of some of the key elements of our Proposal:

- Project Name: Colleyville City Park Softball Fields
- Project Number: 36-140943-2
- User Capacity: 63
- Age Groups: Ages 5-12 years
- Dimensions: 35' 1" x 35' 9"
- Designer Name: Maggie Colton

Child's Play Inc. has developed a custom playground configuration based on the requirements as they have been presented for the Colleyville City Park Softball Fields playground project. Our custom design will provide a safe and affordable playground environment that is aesthetically pleasing, full of fun for all users and uniquely satisfies your specific requirements. In addition, proposal # 36-140943-2 has been designed with a focus on safety, and is fully compliant with ASTM F1487 and CPSC playground safety standards.

We invite you to review this proposal for the Colleyville City Park Softball Fields playground project and to contact us with any questions that you may have.

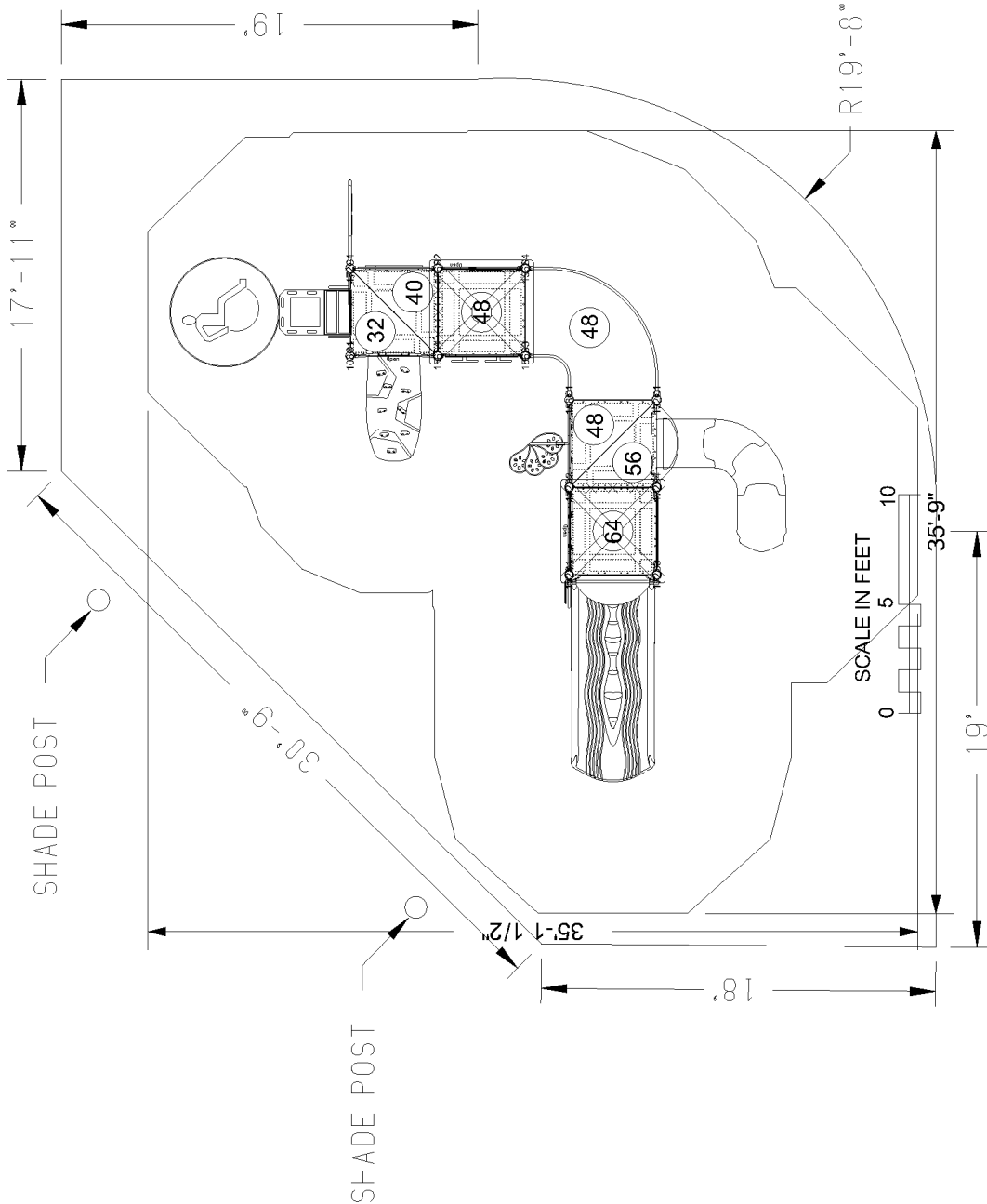
Thank you in advance for giving us the opportunity to make this project a success.

SERIES: Intensity, Nucleus
SITE PLAN
DRAWN BY: Maggie Colton

Colleyville City Park Softball Fields
5201 Brandsford Rd
Colleyville, TX 76034

August 17, 2021

Child's Play Inc.
36-140943-2



INFORMATION
MINIMUM FALL ZONE
SURFACED WITH
RESILIENT MATERIAL
AREA

839 SQ.FT.

PERIMETER

119 FT.

STRUCTURE SIZE

35' 1" x 35' 9"

STRUCTURE IS DESIGNED
FOR CHILDREN AGES:

- ☐ 6-23 MONTH OLDS
- ☐ 2-5 YEAR OLDS
- ☒ 5-12 YEAR OLDS
- ☐ 13 + YEAR OLDS



Registered
to ISO 9001



Registered
to ISO 14001

Exhibit A - Scope of Work



To verify product certification,
visit www.ipema.org

The play components identified
in this plan are IPEMA
certified. The use and layout of
these components conform to the
requirements of ASTM F1487.
To verify product certification,
visit www.ipema.org

The space requirements shown
here are to ASTM standards.
Requirements for other standards
may be different.

The use and layout of play
components identified in this plan
conform to the CPSC guidelines.
U.S. CPSC recommends the
separation of age groups in
playground layouts.

WARNING!

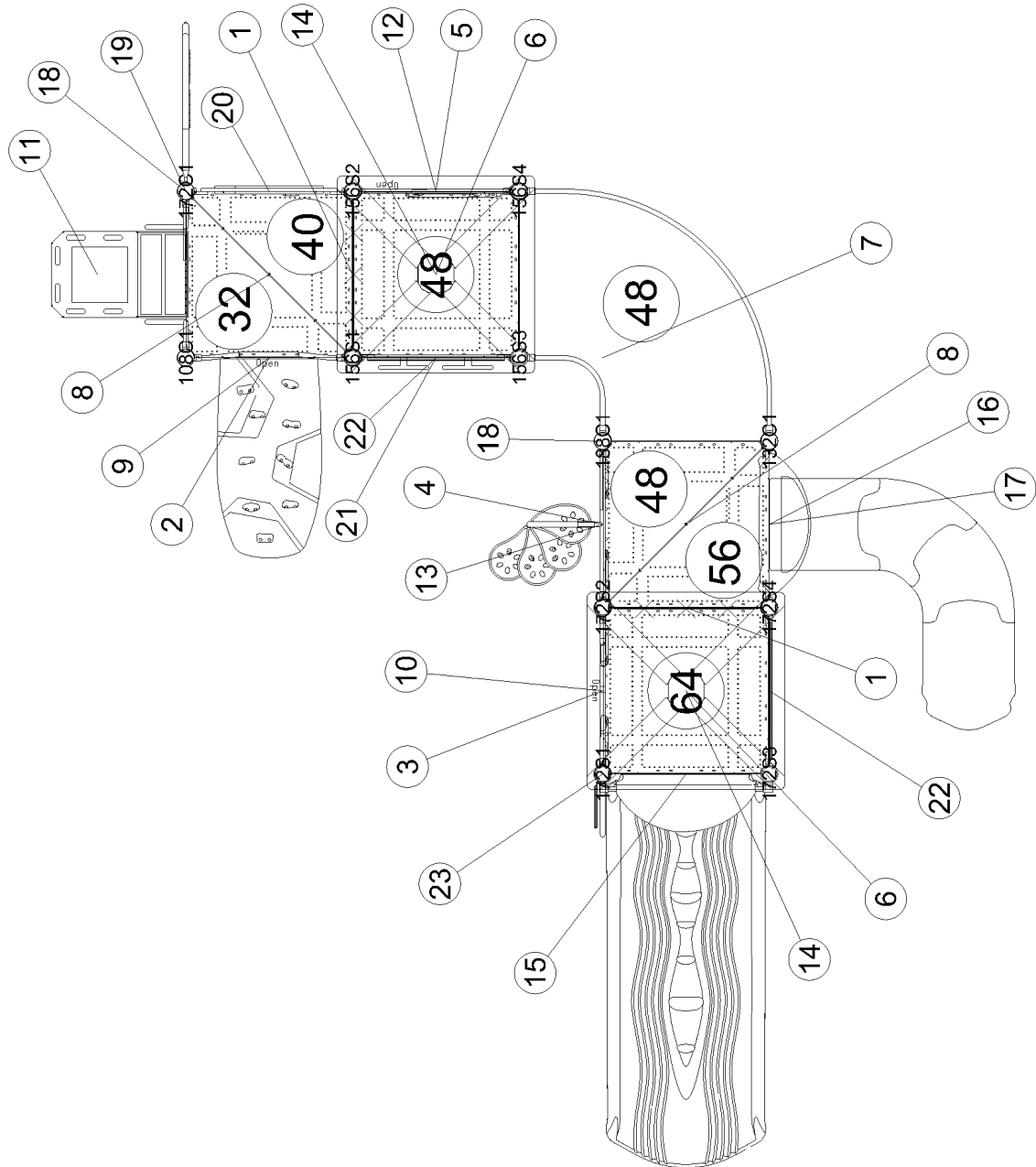
ACCESSIBLE SAFETY SURFACING MATERIAL IS REQUIRED BENEATH
AND AROUND THIS EQUIPMENT.
FOR SLIDE FALL ZONE SURFACING AREA SEE CPSC's Handbook for
Public Playground Safety.
PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL.

ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE)

NUMBER OF PLAY EVENTS:	10
NUMBER OF ELEVATED PLAY EVENTS:	7
NUMBER OF ELEVATED PLAY EVENT'S ACCESSIBLE BY RAMP:	PROVIDED: 0
NUMBER OF ELEVATED PLAY EVENT'S ACCESSIBLE BY TRANSFER SYSTEM:	PROVIDED: 7
NUMBER OF ELEVATED PLAY EVENT'S ACCESSIBLE BY RAMP OR TRANSFER SYSTEM:	PROVIDED: 4
NUMBER OF GROUND LEVEL PLAY EVENTS:	REQD: 2
NUMBER OF TYPES OF GROUND LEVEL PLAY EVENTS:	PROVIDED: 3

ITEM	COMP.	DESCRIPTION
1	270-0009	8" CLOSURE PLATE, ELLIPSE
2	270-0112	UNITARY ENCLOSURE
3	270-0120	EVOLUTION UNITARY ENCLOSURE
4	270-0121	EVOLUTION STANCHION
5	270-0122	EVOLUTION OFFSET ENCLOSURE
6	270-0130	SQUARE PLATFORM
7	270-0229	90° PLATFORM
8	270-0301	SPLIT SQUARE PLATFORM CLOSURE
9	370-0042	ASCEND ROCK CLIMBER, 32"-40"
10	370-0864	TREE BRANCH CLIMBER 64"
11	370-1657	TRANSFER STATION, HANDRAIL
12	370-1664	SHASTA CLIMBER, 40"-48"
13	370-1671	PETAL STEP CLIMBER 40"-48"
14	470-0824	SQUARE METAL ROOF
15	470-0803	CONTOUR SLIDE, 64"-72"
16	470-0805	SLIDE HOOD, HIGH SIDE WALL
17	470-0821	VIPER R2 48-56 W/O HOOD
18	570-0737	PENNANT FULL COLOR CUSTOM
19	570-0860	3 IN-A-ROW RING PANEL
20	570-1679	SPROCKET PANEL, ABOVE PLATFORM
21	570-2558	SPIRAL SPINNER ACCESSIBLE F
22	570-2634	CUSTOM CURVED 41" 2 SIDED
23	570-2705	SPINNER CRESCENT PANEL

Exhibit A - Scope of Work



Burke

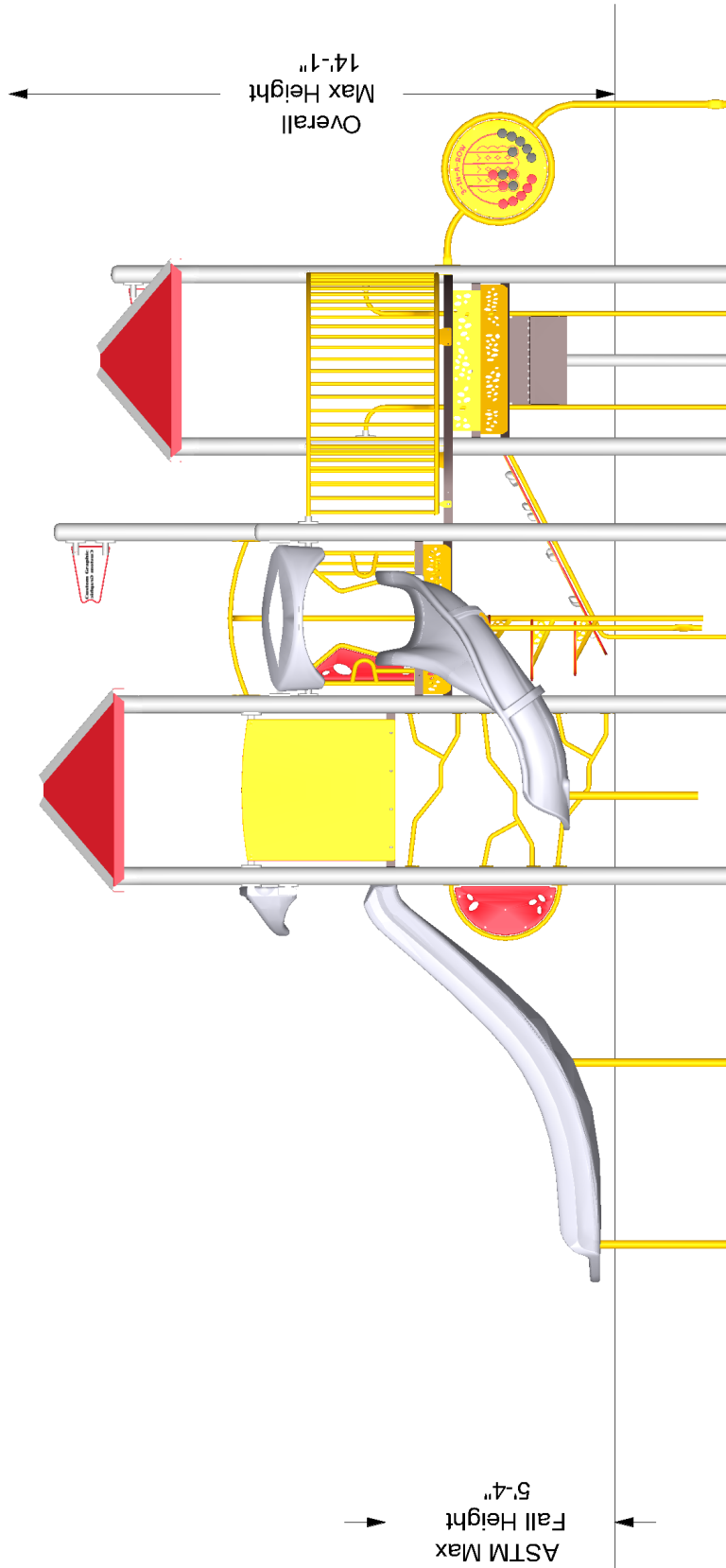
August 17, 2021

SERIES: Intensity, Nucleus
COMPONENT PLAN
DRAWN BY: Maggie Colton

Colleyville City Park Softball Fields
5201 Brandsford Rd
Colleyville, TX 76034

Child's Play Inc.
36-140943-2

Exhibit A - Scope of Work



The protective surfacing for this design must accommodate the critical fall height.

Burke®

SERIES: Intensity, Nucleus
ELEVATION PLAN
DRAWN BY: Maggie Colton

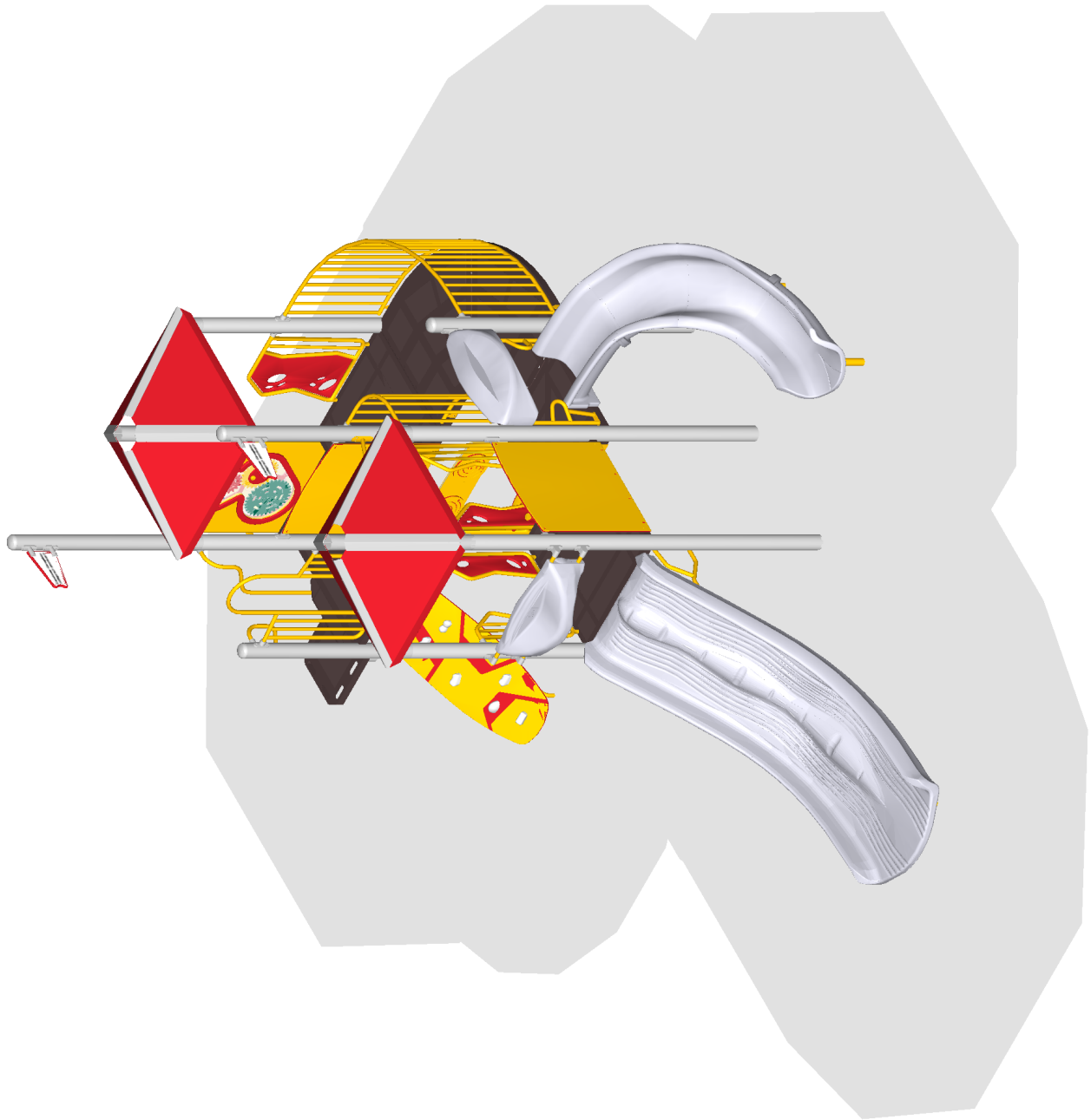
Colleyville City Park Softball Fields
5201 Brandsford Rd
Colleyville, TX 76034

August 17, 2021

Child's Play Inc.
36-140943-2

BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220

Exhibit A - Scope of Work



August 17, 2021

SERIES: Intensity, Nucleus
ISOMETRIC PLAN
DRAWN BY: Maggie Colton

Colleyville City Park Softball Fields
5201 Brandsford Rd
Colleyville, TX 76034

Child's Play Inc.
36-140943-2

BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220

Exhibit A - Scope of Work

Proposal # 36-140943-2



August 17, 2021
2021 (Aug) Pricing

Proposal Prepared for:

Lisa Escobedo
City of Colleyville
2512 Glade Rd
Colleyville, TX 76034
Phone: 817-503-1183

Project Location:

Colleyville City Park Softball Fields
5201 Brandsford Rd
Colleyville, TX 76034

Proposal Prepared by:

Child's Play Inc.
10661 Shady Trail
Dallas, TX 75220
Phone: 972-484-0600
Fax: 972-484-0333
jay@childsplayinc.net

Casey Weiss
Phone: 972-484-0600
Fax: 972-484-0333
casey@childsplayinc.net

Component No.	Description	Qty	User Cap	Ext. User Cap	Weight	Ext. Weight
Intensity						
570-0860	3-IN-A-ROW RING PANEL	1	4	4	54	54
Nucleus						
072-0500-108C	5" OD X 108" CAPPED POST	1	0	0	57	57
072-0500-132C	5" OD X 132" CAPPED POST	1	0	0	69	69
072-0500-172C	5" OD X 172" CAPPED POST	1	0	0	90	90
072-0500-188C	5" OD X 188" CAPPED POST	1	0	0	99	99
072-0502-156S	5" OD X 156" SWAGED POST	4	0	0	82	328
072-0502-172S	5" OD X 172" SWAGED POST	4	0	0	90	360
270-0009	8" CLOSURE PLATE, ELLIPSE	2	0	0	8	16
270-0112	UNITARY ENCLOSURE	1	0	0	34	34
270-0120	EVOLUTION UNITARY ENCLOSURE	1	0	0	34	34
270-0121	EVOLUTION STANCHION	1	0	0	43	43
270-0122	EVOLUTION OFFSET ENCLOSURE	1	0	0	34	34
270-0130	SQUARE PLATFORM	2	6	12	106	212
270-0229	90° PLATFORM	1	11	11	353	353
270-0301	SPLIT SQUARE PLATFORMCLOSURE ...	2	4	8	108	216
370-0042	ASCEND ROCK CLIMBER, 32"-40"	1	2	2	100	100
370-0864	TREE BRANCH CLIMBER 64"	1	2	2	25	25
370-1657	TRANSFER STATION, HANDRAIL 32"	1	4	4	135	135
370-1664	SHASTA CLIMBER, 40"-48"	1	2	2	20	20
370-1671	PETAL STEP CLIMBER 40"-48"	1	3	3	48	48
470-0524	SQUARE METAL ROOF	2	0	0	143	286
470-0803	CONTOUR SLIDE, 64"-72"	1	4	4	232	232
470-0805	SLIDE HOOD, HIGH SIDE WALL	1	0	0	32	32
470-0821	VIPER R2 48-56 W/O HOOD	1	2	2	127	127
570-0737	PENNANT FULL COLOR CUSTOM POS...	2	0	0	6	12
570-1679	SPROCKET PANEL, ABOVE PLATFORM	1	2	2	64	64
570-2558	SPIRAL SPINNER ACCESSIBLE REA...	1	4	4	23	23
570-2634	CUSTOM CURVED 41 2 SIDED	2	1	2	48	96
570-2705	SPINNER CRESCENT PANEL	1	1	1	17	17
600-0104	NPPS SUPERVISION SAFETY KIT	1	0	0	3	3
660-0103	MAINTENANCE KIT, STRUCTURE	1	0	0	7	7
660-0104	INSTALLATION KIT, STRUCTURE	1	0	0	5	5

Total User Capacity: 63

Total Weight: 3,231 lbs.

Exhibit A - Scope of Work



Proposal # 36-140943-2

August 17, 2021
2021 (Aug) Pricing

Total Price: \$38,238

Information is relative to the Aug 17 2021 4:35AM database.

Special Notes:

Prices do not include freight, unloading, material storage, site excavation/preparation, removal of existing equipment, removal of excess soil from footing holes, site security, safety surfacing, installation, or sales tax (if applicable). Prices are based on standard colors per CURRENT YEAR BCI Burke Catalog. Custom colors, where available, would be an extra charge. **Pricing is valid for 30 days from the date of this proposal.**

Exhibit A - Scope of Work

Proposal # 36-140943-2



August 17, 2021
2021 (Aug) Pricing

Selected Color List

<u>Color Group</u>	<u>Color</u>
<i>Phase 1</i>	
Platform	Brown
1 Color Extruded/Flat	Red
Kore Konnect	Silver
Accessory	Yellow
2 Color Extruded/Flat (outer)	Yellow
2 Color Extruded/Flat (inner)	Red
Post	Silver
Sprocket Main Panel & Cruiser Seat Backs	Yellow
Sprocket Overlay & Cruiser Side Panels	Red
Rotomolded	Granite

Overridden Colors

570-1679 SPROCKET PANEL, ABOVE PLATFORM

1 Color Extruded/Flat Red

470-0524 SQUARE METAL ROOF

Accessory Red

470-0524 SQUARE METAL ROOF

Accessory Red

Exhibit A - Scope of Work

BURKE GENERATIONS WARRANTY®

The Longest and Strongest warranty in the industry

BCI Burke Company, LLC ("Burke") warrants that all standard products are warranted to be free from defects in materials and workmanship, under normal use and service, for a period of one (1) year from the date of shipment.

We stand behind our products. In addition, the following products are warranted, under normal use and service from the date of shipment as follows:

- One Hundred (100) Year Limited Warranty on aluminum and steel upright posts (including Intensity®, Synergy™, Nucleus®, Voltage®, Little Buddies®, ELEVATE®, ACTIVATE®, INVIGORATE™) against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on KoreConnect® clamps against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on Hardware (nuts, bolts, washers)
- One Hundred (100) Year Limited Warranty on bolt-through fastening and clamp systems (Synergy™, Intensity®, Nucleus®, Voltage®, Little Buddies®, ELEVATE®).
- Twenty-Five (25) Year Limited Warranty on spring assemblies and aluminum cast animals.
- Fifteen (15) Year Limited Warranty on structure platforms and decks, metal roofs, table tops, bench tops, railings and barriers against structural failure due to materials or workmanship.
- Fifteen (15) Year Limited Warranty on all plastic components including StoneBorders against structural failure due to materials or workmanship.
- Ten (10) Year Limited Warranty on ShadePlay Canopies fabric, threads, and cables against degradation, cracking or material breakdown resulting from ultra-violet exposure, natural deterioration or manufacturing defects. This warranty is limited to the design loads as stated in the specifications.
- Ten (10) Year Limited Warranty on NaturePlay® Boulders and GFRC products against structural failure due to natural deterioration or workmanship. Natural wear, which may occur with any concrete product with age, is excluded from this warranty.
- Ten (10) Year Limited Warranty on Full Color Custom Signage against manufacturing defects that cause delamination or degradation of the sign. Full Color Custom Signs also carry a two (2) year warranty against premature fading of the print and graphics on the signs.
- Five (5) Year Limited Warranty on Intensity® and RopeVenture® cables and LEVEL X® flex bridge against premature wear due to natural deterioration or manufacturing defects. Determination of premature wear will be at the manufacturer's discretion.
- Five (5) Year Limited Warranty on moving parts, including swing components, against structural failure due to materials or workmanship.
- Five (5) Year Limited Warranty on PlayEnsemble® cables and mallets against defects in materials and workmanship.
- Three (3) Year Limited Warranty on electronic panel speakers, sound chips and circuit boards against electronic failure caused by manufacturing defects.

The warranty stated above is valid only if the equipment is erected in conformity with the layout plan and/or installation instructions furnished by BCI Burke Company, LLC using approved parts; have been maintained and inspected in accordance with BCI Burke Company, LLC instructions. Burke's liability and your exclusive remedy hereunder will be limited to repair or replacement of those parts found in Burke's reasonable judgment to be defective. Any claim made within the above stated warranty periods must be made promptly after discovery of the defect. A part is covered only for the original warranty period of the applicable part. Replacement parts carry the applicable warranty from the date of shipment of the replacement from Burke. After the expiration of the warranty period, you must pay for all parts, transportation and service charges.

Burke reserves the right to accept or reject any claim in whole or in part. Burke will not accept the return of any product without its prior written approval. Burke will assume transportation charges for shipment of the returned product if it is returned in strict compliance with Burke's written instructions.

THE FOREGOING WARRANTIES ARE EXCLUSIVE AND IN LIEU OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF THE FOREGOING DISCLAIMER OF ADDITIONAL WARRANTIES IS NOT GIVEN FULL FORCE AND EFFECT, ANY RESULTING ADDITIONAL WARRANTY SHALL BE LIMITED IN DURATION TO THE EXPRESS WARRANTIES AND BE OTHERWISE SUBJECT TO AND LIMITED BY THE TERMS OF BURKE'S PRODUCT WARRANTY. SOME STATES DO NOT ALLOW THE EXCLUSION OF CERTAIN IMPLIED WARRANTIES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

Warranty Exclusions: The above stated warranties do not cover: "cosmetic" defects, such as scratches, dents, marring, or fading; damage due to incorrect installation, vandalism, misuse, accident, wear and tear from normal use, exposure to extreme weather; immersion in salt or chlorine water, unauthorized repair or modification, abnormal use, lack of maintenance, or other cause not within Burke's control; and

Limitation of Remedies: Burke is not liable for consequential or incidental damages, including but not limited to labor costs or lost profits resulting from the use of or inability to use the products or from the products being incorporated in or becoming a component of any other product. If, after a reasonable number of repeated efforts, Burke is unable to repair or replace a defective or nonconforming product, Burke shall have the option to accept return of the product, or part thereof, if such does not substantially impair its value, and return the purchase price as the buyer's entire and exclusive remedy. Without limiting the generality of the foregoing, Burke will not be responsible for labor costs involved in the removal of products or the installation of replacement products. Some states do not allow the exclusion of incidental damages, so the above exclusion may not apply to you.

The environment near a saltwater coast can be extremely corrosive. Some corrosion and/or deterioration is considered "normal wear" in this environment. Product installed within 500 yards of a saltwater shoreline will only be covered for half the period of the standard product warranty, up to a maximum of five years, for defects caused by corrosion. Products installed in direct contact with saltwater or that are subjected to salt spray are not covered by the standard warranty for any defects caused by corrosion.

Contact your local Burke Representative for warranty information regarding Burke Turf® and Burke Tile products.

Terms of Sale

Pricing: Prices published in this catalog are in USD, are approximate and do not include shipping & handling, surfacing, installation nor applicable taxes. All prices are subject to change without notice. Contact your Burke representative for current pricing. Payments are to be made in USD.

Weights: Weights are approximate and may vary with actual orders.

Installation: All equipment is shipped unassembled. For a list of factory-certified installers in your area, please contact your Burke representative.

Specifications: Product specifications in this catalog were correct at the time of publication. However, product improvements are ongoing at Burke, and we reserve the right to change or discontinue specifications without notice.

Loss or Damage in Transit: A signed bill of lading is our receipt from a carrier that our shipment to you was complete and in good condition upon arrival. Before you sign, please check the Bill of Lading carefully when the shipment arrives to make sure nothing is missing and there are no damages. Once the shipment leaves our plant, we are no longer responsible for any damage, loss or shortage.

For more information regarding the warranty, call Customer Service at 920-921-9220 or 1-800-356-2070.

01/2021

BCIBURKE.COM

Burke

800.266.1250



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 4c

Agenda Date 9/7/2021

Number Resolution R-21-4646

Type Resolution

Department Library

Title

Approval to use the Voluntary Library Fund in Fiscal Year 2022, for the purchase of library materials, collection processing supplies, and library programs, in an amount not to exceed \$170,000

Strategic Plan

- 2.1 Provide responsive, efficient city services
- 2.4 Demonstrate stewardship of public resources
- 5.2 Support a variety of community events, concerts and celebrations
- 5.3 Provide attractive facilities for leisure and recreation

Explanation

Reading and Public Hearing

The Voluntary Library Fund provides for the development and improvement of library programs, services, and capital items, including collection development (books, DVDs, CDs, digital, and other materials).

The FY 2017 Colleyville Public Library budget included moving \$33,000 for library books and programs from the General Fund to the Voluntary Library Fund, which made this Fund the primary source of funding for all library materials, collection processing supplies, and programs. The attached Voluntary Library Fund Report FY2004 – FY2022 provides an overview of Library Board recommended and City Council approved expenditures.

On August 9, 2021, the Colleyville Public Library Board reviewed the proposed FY 2022 Colleyville Public Library budget and unanimously approved the use of the Voluntary Library Fund for the purchase of library collection materials, processing supplies, and library programs, in an amount not to exceed \$170,000.

Financial Impact

Funds are available in the Voluntary Library Fund, in the amount of \$530,853 as of July 31, 2021, per the attached Financial Status of Voluntary Library Fund.

Recommendation

Approve

Attachments

1. Library Fund
2. Voluntary Library Fund Report FY 2004 - FY2022
3. Financial Status of Voluntary Library Fund - July 31, 2021

4c. Use of Voluntary Library Fund

- Since FY 2004, the Colleyville Public Library budget has included use of the Voluntary Library Fund for the purchase of collection materials, processing supplies, and library programs.
- The FY 2017 Colleyville Public Library budget included moving \$33,000 for library books and programs from the General Fund to the Voluntary Library Fund, making this Fund the primary source of funding for all collection materials, processing supplies, and programs.
- In FY 2022, the Library budget continues to include the Voluntary Library Fund as the primary source of funding for all library materials, processing supplies, and programs.





Public Library

Voluntary Library Fund Report *

FY 2004 - FY 2022

Fiscal Year (FY)	Board Recommended	Council Approved
FY 2004	\$36,436	\$36,436
FY 2005	\$46,750	\$46,750
FY 2006	\$102,370	\$102,370
FY 2007	\$220,825	\$220,825
FY 2008	\$126,000	\$126,000
FY 2009	\$130,000	\$130,000
FY 2010	\$135,000	\$135,000
FY 2011	\$145,000	\$145,000
FY 2012	\$145,000	\$145,000
FY 2013	\$145,000	\$145,000
FY 2014	\$145,000	\$145,000
FY 2015	\$145,000	\$145,000
FY 2016	\$145,000	\$145,000
FY 2017	\$155,000	\$155,000
FY 2018	\$160,000	\$160,000
FY 2019	\$167,000	\$167,000
FY 2020	\$170,000	\$170,000
FY 2021	\$170,000	\$170,000
FY 2022	\$170,000	

*Use of the Voluntary Library Fund for the purchase of collection materials, collection processing supplies and library programs

Voluntary Library Fund Report Special Project Expenditures

Fiscal Year (FY)	Board Recommended	Council Approved
FY 2003 - Library Building Construction	\$400,000	\$400,000
FY 2011 - Library Second Floor Audio-Visual Equipment	\$50,000	\$50,000
FY 2015 - Library Long-Range Plan 2016-2021	\$25,000	\$25,000
FY 2020 - Library Equipment- ECO-Master 50-Disc Repair Machine with Blu-Ray Mode	\$16,025	\$16,025
FY 2021 - Library Long-Range Plan 2022-2027	\$17,000	\$17,000

FINANCIAL STATUS OF VOLUNTARY LIBRARY FUND AT 7-31-2021

FUND BALANCE AT 9-30-2020:

\$508,965

FY 2021 REVENUE

Donations:	PROJECTED	ACTUAL
October	\$14,655	\$14,655
November	\$14,727	\$14,727
December	\$15,456	\$15,456
January	\$14,118	\$14,118
February	\$14,608	\$14,608
March	\$15,501	\$15,501
April	\$15,042	\$15,042
May	\$14,832	\$14,832
June	\$15,772	\$15,772
July	\$15,782	\$15,297
August	\$15,792	\$0
September	\$15,802	\$0
Total Donations	\$182,087	\$150,008
Interest income Received	\$300	\$172
TOTAL	\$182,387	\$150,180

FY 2021 EXPENDITURES

	RECOMMENDED (BOARD)	APPROVED (COUNCIL)	EXPENDED YEAR-TO-DATE
BOOKS AND PROCESSING MATERIALS			
FY 2020 BALANCE OF AUTHORIZATION	\$111,145	\$111,145	\$111,145
FY 2021 AUTHORIZATION (R-20-4531, 9/01/20)	\$170,000	\$170,000	\$17,147
TOTAL	\$281,145	\$281,145	\$128,292
AVAILABLE AMOUNT LEFT TO SPEND IN FY 2021			\$152,853

AVAILABLE FUND BALANCE AT 7-31-2021 (COUNCIL APPROVED)

\$530,853

PROJECTED AVAILABLE FUND BALANCE AT 9-30-2021 (COUNCIL APPROVED)

\$410,207

AVAILABLE CASH BALANCE AT 7-31-2021

\$530,853



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 4d

Agenda Date 9/7/2021

Number Resolution R-21-4646

Type Resolution

Department City Manager

Title

Approval of the FY22 Contractual Agreement between the City of Colleyville and the Colleyville Chamber of Commerce

Strategic Plan

5.4 Actively seek public/private partnerships

Explanation

Reading and Public Hearing

This agenda item provides for approval of the annual agreement with the Colleyville Chamber of Commerce. Each year the City and the Chamber enter into an agreement whereby the City and the Chamber receive a variety of benefits from the other. The City provides a combination of in-kind donations for use of the Colleyville Center, \$5,300 in cash, and various IT equipment and services. The Chamber provides annual membership benefits, as well as tickets and sponsorships at different Chamber events. The City and the Chamber have a strong partnership that continues to grow stronger each year, economically benefiting local business and the entire Colleyville community.

Financial Impact

The FY2022 Agreement provides a combination of in-kind donations, surplus equipment, and \$5,300 cash contribution to the Chamber.

Recommendation

Approve

Attachments

1. Chamber of Commerce Agency Agreement FY 2022

CONTRACTUAL AGREEMENT
CITY OF COLLEYVILLE
AND
COLLEYVILLE CHAMBER OF COMMERCE

This agreement is by and between the City of Colleyville (hereinafter referred to as the "City"), and the Colleyville Chamber of Commerce (hereinafter referred to as the "Chamber").

The City is a Charter municipality in the State of Texas.

The Chamber is a non-profit organization offering the resources, programs, and experience to promote and support local businesses and business owners in the city of Colleyville.

In consideration of the premises and the mutual promises contained in this agreement, the parties agree as follows:

Engagement... upon and subject to the terms and conditions of this agreement, the City hereby engages the Chamber, and the Chamber agrees to be engaged by the City, to perform the services provided below.

Term... the term of this agreement shall begin on the date of execution by both parties and shall terminate September 30, 2022.

Termination... either party may terminate this agreement by notice in writing to the other party in the event that the other party fails to perform its obligations and duties hereunder and the other party fails to cure such non-performance within ten (10) days from the date of receiving said notice.

Duties of the Chamber.

The Chamber will provide the City with the following:

• One-year membership	\$ 450.00
• Six (6) tickets for each of the (12) monthly membership luncheons (\$25 ea.)	\$ 1,800.00
• Two (2) additional tickets to one monthly membership luncheon (\$25 ea.)	\$ 50.00
• Awards Spotlight Sponsor (4 tickets) at the Annual Awards Banquet	\$ 1,500.00
• Sapphire AND Spotlight Sponsorship (4 tickets) at the Empowering Women Luncheon	\$ 1,500.00
• Six Annual event sponsorships	\$ 6,000.00
Total	\$ 11,300.00

Reporting Requirements:

- A copy of the Chamber's most recently approved by-laws
- An annual report of services for the period beginning October 1, 2021 and ending September 30, 2022 including the nature of services provided, the total number of clients served, and the number of Colleyville citizens served

2. Duties of the City.

The City will provide the Chamber with the following:

- The City agrees to pay \$5,300 to the Chamber upon the execution of this agreement by both parties
- The City Agrees to provide four surplus laptops:
 1. S/N: D1C2NW2 Express Tag: 28378916210 Make/Model: Latitude 5300 2 in 1 Year: 2020
 2. S/N: 6VKMKW2 Express Tag: 14969791298 Make/Model: Latitude 5300 Year: 2020

3. S/N: 9N52QT2	Express Tag: 20990289206	Make/Model: Latitude 5300	Year: 2019
4. S/N: 4VKMKW2	Express Tag: 10616226626	Make/Model: Latitude 5300	Year: 2020

- IT support (valued at \$166 per employee monthly) including: 24X7 support onsite; Microsoft Office Plus Suite; on premise email w/webmail; managed print devices; virtual faxing; storage file services/back-up reporting; secure FTP services; email archive services; secure remote VPN for offsite hours; new employee onsite setups; video/editing promotional team marketing; and website hosting and management.
- The City agrees to provide an in-kind sponsorship for the use of the Colleyville Center for eight (8) monthly membership luncheons, as scheduled below, at no cost to the Chamber.
 - Thursday, September 2, 2021 Beth Van Duyne
 - Thursday, November 4, 2021 Veterans Celebration
 - Thursday, December 2, 2021 Holiday
 - Thursday, January 6, 2022
 - Thursday, February 3, 2022 State of the City
 - Thursday, March 3, 2022
 - Thursday, May 5, 2022 Leadership Colleyville Graduation
 - Thursday, June 2, 2022 First Responders

“No cost to the Chamber” will include A/V, facility rental, and catering fees, however, all other fees are applicable as outlined in the Colleyville Center rental agreement. Chamber understands all room set up and A/V requirements are due to Colleyville Center 48 hours prior to event date. Chamber will be charged a standard hourly rate of \$250 when resets/changes are requested day of event. A Colleyville-based sales tax generating business must be used to cater the luncheons in order to have the A/V and facility rental fees waived.

Amendments. This agreement may be modified by written amendment executed by both parties.

IN WITNESS WHEREOF, the parties hereto have executed this agreement in Colleyville, Texas, this the ____ day of _____, 2021.

Colleyville Chamber of Commerce

City of Colleyville

Chelsea Rose
Chamber President

Jerry Ducay
City Manager



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 4e

Agenda Date 9/7/2021

Number Resolution R-21-4646

Type Resolution

Department Finance

Title

Adopting the Economic Development Capital Improvement Program (EDCIP) for the Fiscal Years 2022-2026 of the Colleyville Economic Development Corporation

Strategic Plan

2.4 Demonstrate stewardship of public resources

Explanation

Reading and Public Hearing

The Colleyville Economic Development Corporation (CEDC) is funded by a one-half cent sales tax approved by voters in 1996. The ballot language states the sales tax will "provide for parks and park facilities, a library, a community center, open space improvements, and other facilities and improvements only as authorized by Section 4B of Article 5190.6" of the Local Government Code.

The CEDC Bylaws require the Board to develop a combined Economic Development Capital Improvement Program (EDCIP) annually, which sets forth long and short-term goals. The "EDCIP shall identify the projects to be undertaken by the Corporation and include proposed methods and the expected cost of the implementation." After the annual EDCIP is developed, it must be approved by the City Council.

On August 24, 2021, the CEDC Board approved the attached EDCIP for FY 2022-2026, and recommend City Council approval.

Financial Impact

The EDCIP serves as a planning tool, to forecast anticipated uses of CEDC funds. Actual appropriation of funds occurs on an annual basis for the next fiscal year and is authorized via the annual budget approval in a separate agenda item.

Recommendation

Approve

Attachments

1. CEDC Capital
2. EDCIP FY 2022-2026 Final

CEDC Capital Improvement Plan



FISCAL YEAR	Projection 2022	Projection 2023	Projection 2024	Projection 2025	Projection 2026
EXPENDITURES:					
CAPITAL:					
COLLEYVILLE CENTER -					
FACILITY UPDATES AND REPLACEMENTS	\$0				
SIDEWALK/TRAIL CONSTRUCTION/GRANT MATCH	\$300,000	\$0	\$0	\$300,000	\$0
RESTROOM FACILITY RENOVATIONS	\$75,000	\$75,000	\$125,000	\$0	\$0
KIMZEE PARK PLAYGROUND IMPROVEMENT	\$0	\$100,000	\$500,000	\$0	\$0
PARKS HOUSE DEMO	\$0	\$0	\$0	\$0	\$0
SOFTBALL - SHADE STRUCTURE W/SEATING AND F	\$260,152	\$0	\$0	\$0	\$0
SENIOR CENTER	\$500,000	\$100,000	\$200,000	\$0	\$0
WOODBRIAR PARK IMPROVEMENTS	\$0	\$0	\$100,000	\$0	\$0
FIRE STATIONS 2 & 3 LANDSCAPING	\$50,000	\$0	\$0	\$0	\$0
SAND VOLLEYBALL PITS	\$0	\$0	\$50,000	\$0	\$0
FLAGPOLE AT MCPHERSON PARK	\$25,000	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$1,210,152	\$275,000	\$975,000	\$300,000	\$0
TOTAL EXPENDITURES (OPERATING & CAPITAL)	\$7,587,628	\$1,603,195	\$2,357,836	\$1,738,799	\$1,484,515

COLLEYVILLE ECONOMIC DEVELOPMENT CORPORATION
ECONOMIC DEVELOPMENT CAPITAL IMPROVEMENT PROGRAM FY 2022 - FY 2026

Exhibit A

FISCAL YEAR	Budget 2021	Projection 2021	Projection 2022	Projection 2023	Projection 2024	Projection 2025	Projection 2026
BEGINNING FUND BALANCE	\$4,479,889	\$4,479,889	\$5,799,376	\$596,748	\$1,207,403	\$1,113,103	\$1,914,825
REVENUES:							
PROJECTED 1/2 CENT SALES TAX REVENUE	\$2,052,391	\$2,237,106	\$2,150,000	\$2,203,750	\$2,253,334	\$2,298,401	\$2,332,877
GRANT PROCEEDS	\$225,000	\$0	\$225,000	\$0	\$0	\$231,818	\$0
TIF TRANSFER	\$5,518,968	\$5,518,968	\$0	\$0	\$0	\$0	\$5,000,000
INSURANCE PROCEEDS	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
INTEREST INCOME	\$10,000	\$12,000	\$10,000	\$10,100	\$10,201	\$10,303	\$10,406
TOTAL REVENUE	\$7,806,359	\$7,838,074	\$2,385,000	\$2,213,850	\$2,263,535	\$2,540,522	\$7,343,283
EXPENDITURES:							
ADMINISTRATIVE:	\$2,000	\$2,000	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251
DEBT SERVICE	\$4,775,000	\$4,818,166	\$0	\$0	\$0	\$0	\$0
LOAN-BACK TO TIF	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
COMMUNICATIONS	\$0	\$0	\$45,000	\$46,350	\$47,741	\$49,173	\$50,648
PARKS:							
WATER / WASTEWATER- MC PHERSON PARK	\$5,628	\$5,878	\$5,628	\$5,986	\$6,511	\$6,917	\$7,316
MAINTENANCE	\$50,000	\$50,000	\$310,942	\$320,270	\$337,378	\$355,000	\$373,150
LIBRARY:							
PERSONNEL	\$395,467	\$299,167	\$386,642	\$399,921	\$414,758	\$430,199	\$439,084
OPERATIONS	\$33,802	\$33,802	\$53,376	\$35,921	\$39,492	\$43,169	\$46,957
TECHNOLOGY - HARDWARE REPLACEMENT	\$30,600	\$30,600	\$30,600	\$31,518	\$32,464	\$33,437	\$34,441
SENIOR CENTER:							
PERSONNEL	\$96,372	\$101,545	\$100,880	\$104,595	\$109,108	\$113,863	\$117,180
OPERATIONS	\$500	\$500	\$500	\$515	\$530	\$546	\$563
TECHNOLOGY - HARDWARE REPLACEMENT	\$3,100	\$3,100	\$3,100	\$3,193	\$3,289	\$3,387	\$3,489
COLLEYVILLE CENTER:							
PERSONNEL	\$126,010	\$130,295	\$136,717	\$140,916	\$147,040	\$153,498	\$158,039
OPERATIONS	\$2,000	\$1,080	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251
FURNITURE REPLACEMENT	\$0	\$0	\$49,000	\$3,090	\$3,183	\$3,278	\$3,377
BALL ROOM LIGHTING	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
TECHNOLOGY- SOFTWARE & MAINTENANCE CONTR	\$7,241	\$7,241	\$7,241	\$7,458	\$7,682	\$7,912	\$8,150
TECHNOLOGY - HARDWARE REPLACEMENT	\$3,850	\$3,471	\$3,850	\$3,966	\$4,084	\$4,207	\$4,333
SPECIAL EVENTS:							
MOVIES IN THE VILLAGE	\$15,000	\$0	\$15,375	\$15,606	\$15,840	\$16,077	\$16,318
STARS & GUITARS	\$60,000	\$119,883	\$95,000	\$96,425	\$97,871	\$99,339	\$100,830
TREE LIGHTING / CHRISTMAS EVENT	\$35,000	\$62,577	\$60,000	\$60,900	\$61,814	\$62,741	\$63,682
HAUNTED TRAILS / HARVEST FESTIVAL	\$20,000	\$0	\$20,500	\$20,808	\$21,120	\$21,436	\$21,758
FARMERS MARKET	\$10,000	\$0	\$10,250	\$10,404	\$10,560	\$10,718	\$10,879
MISCELLANEOUS	\$5,000	\$931	\$0	\$0	\$0	\$0	\$0
MEMORIAL DAY EVENT* Spent in preparation for the event, most vendors' services pushed to Stars & Guitars or the upcoming Harvest Festival	\$15,000	\$31,717	\$0	\$0	\$0	\$0	\$0
FINE ARTS EVENT	\$10,000	\$0	\$10,250	\$10,404	\$10,560	\$10,718	\$10,879
FWSO CONCERT	\$20,000	\$1,810	\$0	\$0			
SPECIAL EVENTS	\$15,239	\$6,792	\$3,625	\$5,829	\$7,570	\$8,810	\$8,942
TOTAL OPERATING EXPENDITURES	\$5,736,809	\$5,710,556	\$6,377,476	\$1,328,195	\$1,382,836	\$1,438,799	\$1,484,515
EXCESS REVENUES OVER EXPENDITURES	\$2,069,550	\$2,127,518	(\$3,992,476)	\$885,655	\$880,699	\$1,101,722	\$5,858,769
CAPITAL:							
COLLEYVILLE CENTER -							
FACILITY UPDATES AND REPLACEMENTS	\$0	\$180,000	\$0				
SIDEWALK/TRAIL CONSTRUCTION/GRANT MATCH	\$300,000	\$300,000	\$300,000	\$0	\$0	\$300,000	\$0
RESTROOM FACILITY RENOVATIONS	\$0	\$243,031	\$75,000	\$75,000	\$125,000	\$0	\$0
KIMZEE PARK PLAYGROUND IMPROVEMENT	\$0	\$0	\$0	\$100,000	\$500,000	\$0	\$0
PARKS HOUSE DEMO	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0
SOFTBALL - SHADE STRUCTURE W/SEATING AND PL	\$300,000	\$0	\$260,152	\$0	\$0	\$0	\$0
SENIOR CENTER	\$65,000	\$65,000	\$500,000	\$100,000	\$200,000	\$0	\$0
WOODBRIAR PARK IMPROVEMENTS	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
FIRE STATIONS 2 & 3 LANDSCAPING	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
SAND VOLLEYBALL PITTS	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
FLAGPOLE AT MCPHERSON PARK	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$685,000	\$808,031	\$1,210,152	\$275,000	\$975,000	\$300,000	\$0
TOTAL EXPENDITURES (OPERATING & CAPITAL)	\$6,421,809	\$6,518,587	\$7,587,628	\$1,603,195	\$2,357,836	\$1,738,799	\$1,484,515
ENDING FUND BALANCE	\$5,864,439	\$5,799,376	\$596,748	\$1,207,403	\$1,113,103	\$1,914,825	\$7,773,593
RESERVE FOR .4 TIMES BOND COVERAGE RATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AVAILABLE ENDING FUND BALANCE	\$5,864,439	\$5,799,376	\$596,748	\$1,207,403	\$1,113,103	\$1,914,825	\$7,773,593



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 4f

Agenda Date 9/7/2021

Number Resolution R-21-4646

Type Resolution

Department City Manager

Title

Adoption of the Colleyville Economic Development Corporation Fiscal Year 2022 Budget

Strategic Plan

2.4 Demonstrate stewardship of public resources

Explanation

Reading and Public Hearing

Per the Colleyville Economic Development Corporation (CEDC) Corporate Bylaws, the Board of Directors must adopt an annual budget for the CEDC. This budget must also be approved and adopted by the City Council. The CEDC Board adopted the FY 2022 budget at the annual Board meeting held August 24, 2021. This budget replicates the FY 2022 expenditures in the Economic Development Capital Improvement Program (EDCIP) FY 2022 - 2026, also adopted by the Board on August 24, 2021.

Financial Impact

Adoption will provide appropriations for the FY 2022 CEDC budget.

Recommendation

Approve

Attachments

1. CEDC Presentation
2. EDCIP FY 2022-2026 Final

Colleyville Economic Development Corporation (CEDC) FY22 Budget

September 7, 2021

FY2022 Projects



- Continued operations (staffing, technology)
- Re-aligning costs with funding sources
 - Continue to move expenses – mowing contract \$260k
- Special events
 - Continued focus on existing and new events
- Parks Projects
 - Restroom renovations
 - Landscaping/beautification
 - Senior Center
 - Sidewalk/trail construction/grant match

Other Projects



- CEDC interaction w/TIF
 - Staff w/TIF consultant concurred the CEDC Bonds (\$7.33m in principle, issued in 2013) payed for TIF-eligible projects: City entrance markers, trails, Senior Center related development, Colleyville Center development, Library/City Hall development
 - CEDC owed \$4.775m prin. / \$645k int. as of FY2021
 - TIF reimbursed CEDC \$5.519m in Fall of 2020; CEDC paid off bonds, \$645k in interest saved
 - CEDC to loan up to \$5m back in 2022 to TIF temporarily to assist with cash-funded CIP cash-flow
 - Plan is for TIF to repay by 2026

Budget Overview



Revenues

Sales tax - \$2,150,000

Interest income - \$10,000

Potential Grant Proceeds - \$225,000

Total - \$2,385,000

Expenditures

Operating - \$1,376,250

- Library, Senior Center, Colleyville Center staff
- Technology replacements, Park maintenance
- Special events

Capital - \$1,210,152

- Restroom renovations
- Landscaping/beautification
- Senior Center
- Sidewalk/trail construction/grant match
- Shade Structure/seating at City Park (previously approved)

Potential TIF Loan - \$5,000,000

COLLEYVILLE ECONOMIC DEVELOPMENT CORPORATION
ECONOMIC DEVELOPMENT CAPITAL IMPROVEMENT PROGRAM FY 2022 - FY 2026

Exhibit A

FISCAL YEAR	Budget 2021	Projection 2021	Projection 2022	Projection 2023	Projection 2024	Projection 2025	Projection 2026
BEGINNING FUND BALANCE	\$4,479,889	\$4,479,889	\$5,799,376	\$596,748	\$1,207,403	\$1,113,103	\$1,914,825
REVENUES:							
PROJECTED 1/2 CENT SALES TAX REVENUE	\$2,052,391	\$2,237,106	\$2,150,000	\$2,203,750	\$2,253,334	\$2,298,401	\$2,332,877
GRANT PROCEEDS	\$225,000	\$0	\$225,000	\$0	\$0	\$231,818	\$0
TIF TRANSFER	\$5,518,968	\$5,518,968	\$0	\$0	\$0	\$0	\$5,000,000
INSURANCE PROCEEDS	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
INTEREST INCOME	\$10,000	\$12,000	\$10,000	\$10,100	\$10,201	\$10,303	\$10,406
TOTAL REVENUE	\$7,806,359	\$7,838,074	\$2,385,000	\$2,213,850	\$2,263,535	\$2,540,522	\$7,343,283
EXPENDITURES:							
ADMINISTRATIVE:	\$2,000	\$2,000	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251
DEBT SERVICE	\$4,775,000	\$4,818,166	\$0	\$0	\$0	\$0	\$0
LOAN-BACK TO TIF	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
COMMUNICATIONS	\$0	\$0	\$45,000	\$46,350	\$47,741	\$49,173	\$50,648
PARKS:							
WATER / WASTEWATER- MC PHERSON PARK	\$5,628	\$5,878	\$5,628	\$5,986	\$6,511	\$6,917	\$7,316
MAINTENANCE	\$50,000	\$50,000	\$310,942	\$320,270	\$337,378	\$355,000	\$373,150
LIBRARY:							
PERSONNEL	\$395,467	\$299,167	\$386,642	\$399,921	\$414,758	\$430,199	\$439,084
OPERATIONS	\$33,802	\$33,802	\$53,376	\$35,921	\$39,492	\$43,169	\$46,957
TECHNOLOGY - HARDWARE REPLACEMENT	\$30,600	\$30,600	\$30,600	\$31,518	\$32,464	\$33,437	\$34,441
SENIOR CENTER:							
PERSONNEL	\$96,372	\$101,545	\$100,880	\$104,595	\$109,108	\$113,863	\$117,180
OPERATIONS	\$500	\$500	\$500	\$515	\$530	\$546	\$563
TECHNOLOGY - HARDWARE REPLACEMENT	\$3,100	\$3,100	\$3,100	\$3,193	\$3,289	\$3,387	\$3,489
COLLEYVILLE CENTER:							
PERSONNEL	\$126,010	\$130,295	\$136,717	\$140,916	\$147,040	\$153,498	\$158,039
OPERATIONS	\$2,000	\$1,080	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251
FURNITURE REPLACEMENT	\$0	\$0	\$49,000	\$3,090	\$3,183	\$3,278	\$3,377
BALL ROOM LIGHTING	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
TECHNOLOGY- SOFTWARE & MAINTENANCE CONTR	\$7,241	\$7,241	\$7,241	\$7,458	\$7,682	\$7,912	\$8,150
TECHNOLOGY - HARDWARE REPLACEMENT	\$3,850	\$3,471	\$3,850	\$3,966	\$4,084	\$4,207	\$4,333
SPECIAL EVENTS:							
MOVIES IN THE VILLAGE	\$15,000	\$0	\$15,375	\$15,606	\$15,840	\$16,077	\$16,318
STARS & GUITARS	\$60,000	\$119,883	\$95,000	\$96,425	\$97,871	\$99,339	\$100,830
TREE LIGHTING / CHRISTMAS EVENT	\$35,000	\$62,577	\$60,000	\$60,900	\$61,814	\$62,741	\$63,682
HAUNTED TRAILS / HARVEST FESTIVAL	\$20,000	\$0	\$20,500	\$20,808	\$21,120	\$21,436	\$21,758
FARMERS MARKET	\$10,000	\$0	\$10,250	\$10,404	\$10,560	\$10,718	\$10,879
MISCELLANEOUS	\$5,000	\$931	\$0	\$0	\$0	\$0	\$0
MEMORIAL DAY EVENT* Spent in preparation for the event, most vendors' services pushed to Stars & Guitars or the upcoming Harvest Festival	\$15,000	\$31,717	\$0	\$0	\$0	\$0	\$0
FINE ARTS EVENT	\$10,000	\$0	\$10,250	\$10,404	\$10,560	\$10,718	\$10,879
FWSO CONCERT	\$20,000	\$1,810	\$0	\$0	\$0	\$0	\$0
SPECIAL EVENTS	\$15,239	\$6,792	\$3,625	\$5,829	\$7,570	\$8,810	\$8,942
TOTAL OPERATING EXPENDITURES	\$5,736,809	\$5,710,556	\$6,377,476	\$1,328,195	\$1,382,836	\$1,438,799	\$1,484,515
EXCESS REVENUES OVER EXPENDITURES	\$2,069,550	\$2,127,518	(\$3,992,476)	\$885,655	\$880,699	\$1,101,722	\$5,858,769
CAPITAL:							
COLLEYVILLE CENTER -							
FACILITY UPDATES AND REPLACEMENTS	\$0	\$180,000	\$0				
SIDEWALK/TRAIL CONSTRUCTION/GRANT MATCH	\$300,000	\$300,000	\$300,000	\$0	\$0	\$300,000	\$0
RESTROOM FACILITY RENOVATIONS	\$0	\$243,031	\$75,000	\$75,000	\$125,000	\$0	\$0
KIMZEE PARK PLAYGROUND IMPROVEMENT	\$0	\$0	\$0	\$100,000	\$500,000	\$0	\$0
PARKS HOUSE DEMO	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0
SOFTBALL - SHADE STRUCTURE W/SEATING AND PL	\$300,000	\$0	\$260,152	\$0	\$0	\$0	\$0
SENIOR CENTER	\$65,000	\$65,000	\$500,000	\$100,000	\$200,000	\$0	\$0
WOODBRIAR PARK IMPROVEMENTS	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
FIRE STATIONS 2 & 3 LANDSCAPING	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
SAND VOLLEYBALL PITTS	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
FLAGPOLE AT MCPHERSON PARK	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENDITURES	\$685,000	\$808,031	\$1,210,152	\$275,000	\$975,000	\$300,000	\$0
TOTAL EXPENDITURES (OPERATING & CAPITAL)	\$6,421,809	\$6,518,587	\$7,587,628	\$1,603,195	\$2,357,836	\$1,738,799	\$1,484,515
ENDING FUND BALANCE	\$5,864,439	\$5,799,376	\$596,748	\$1,207,403	\$1,113,103	\$1,914,825	\$7,773,593
RESERVE FOR .4 TIMES BOND COVERAGE RATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AVAILABLE ENDING FUND BALANCE	\$5,864,439	\$5,799,376	\$596,748	\$1,207,403	\$1,113,103	\$1,914,825	\$7,773,593



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 5a

Agenda Date 9/7/2021

Number Ordinance O-21-2168

Type Ordinance

Department Community Development

Title

Consideration of an amendment to the PUD-C Planned Unit Development-Commercial district, specifically to revise the building elevations on Lot 2, Block 1, BYD Addition, located at 1109 Glade Road, Case ZC21-017

Strategic Plan

4.2 Encourage compatible commercial growth

Explanation

First Reading and Public Hearing

Doug Skomer, the applicant, has submitted a request for an amendment to the existing PUD-C Planned Unit Development – Commercial ordinance for the Bayley Yandell development, being approximately 0.57 acres. The purpose is to amend the PUD-C's ordinance in order to allow for new building elevations for a new 5,716 s.f. office building. No other amendments are proposed.

Existing Conditions/Background: The subject property consists of a remaining open lot for construction of a new office building. This property was part of a larger garden office development, which was approved by City Council in October of 2014.

Proposed Amendment:

Request – The applicant requests to change the PUD-C ordinance to allow for new building elevations for a new 5,716 s.f. office building.

Analysis: The requested PUD-C amendment is for an updated elevation exhibit. The previous ordinance was approved in 2014. The applicant desires for the 5,716 s.f. office building to have a more architecturally transitional appearance as opposed to the garden office appearance. To change the building elevations from the PUD-C ordinance requires an amendment to Ordinance O-14-1927.

Plat Status: The property is platted as Lot 2, Block 1, of the BYD Addition.

DRC Review: The DRC reviewed the request during their July 20, 2021, meeting and determined the application was complete and may be scheduled for the next available

Planning and Zoning Commission meeting.

Drainage: NA

Surrounding Development: The property to the north and south have R-20 Single Family Residential zoning and have mostly developed with residential structures. However, there are several office buildings close by on the north side of Glade Road. The properties to the east and west have PUD-C zoning and are improved with office buildings.

Comprehensive Plan: The City's Comprehensive Plan, *Destination Colleyville*, identifies the subject property for commercial development. The proposed change to the PUD-C ordinance does not conflict with any portion of the comprehensive plan.

Public Notification: Staff mailed notices to all property owners within 500 feet as well as any Homeowners Associations within 1,000 feet of the subject property regarding this request. Grapevine-Colleyville ISD, where the subject property is located, was notified per State law. Notice was published in the *Fort Worth Star-Telegram* as required by State law and the Land Development Code.

Staff Recommendation: Staff is neutral on this request. The building design complies with the regulations found in Chapter 6 Commercial Design Standards of the LDC.

Planning and Zoning Commission Recommendation: The Planning and Zoning Commission recommended approval of the request at their August 10, 2021, meeting by a vote of 6-0.

Financial Impact

There is no financial impact to the City.

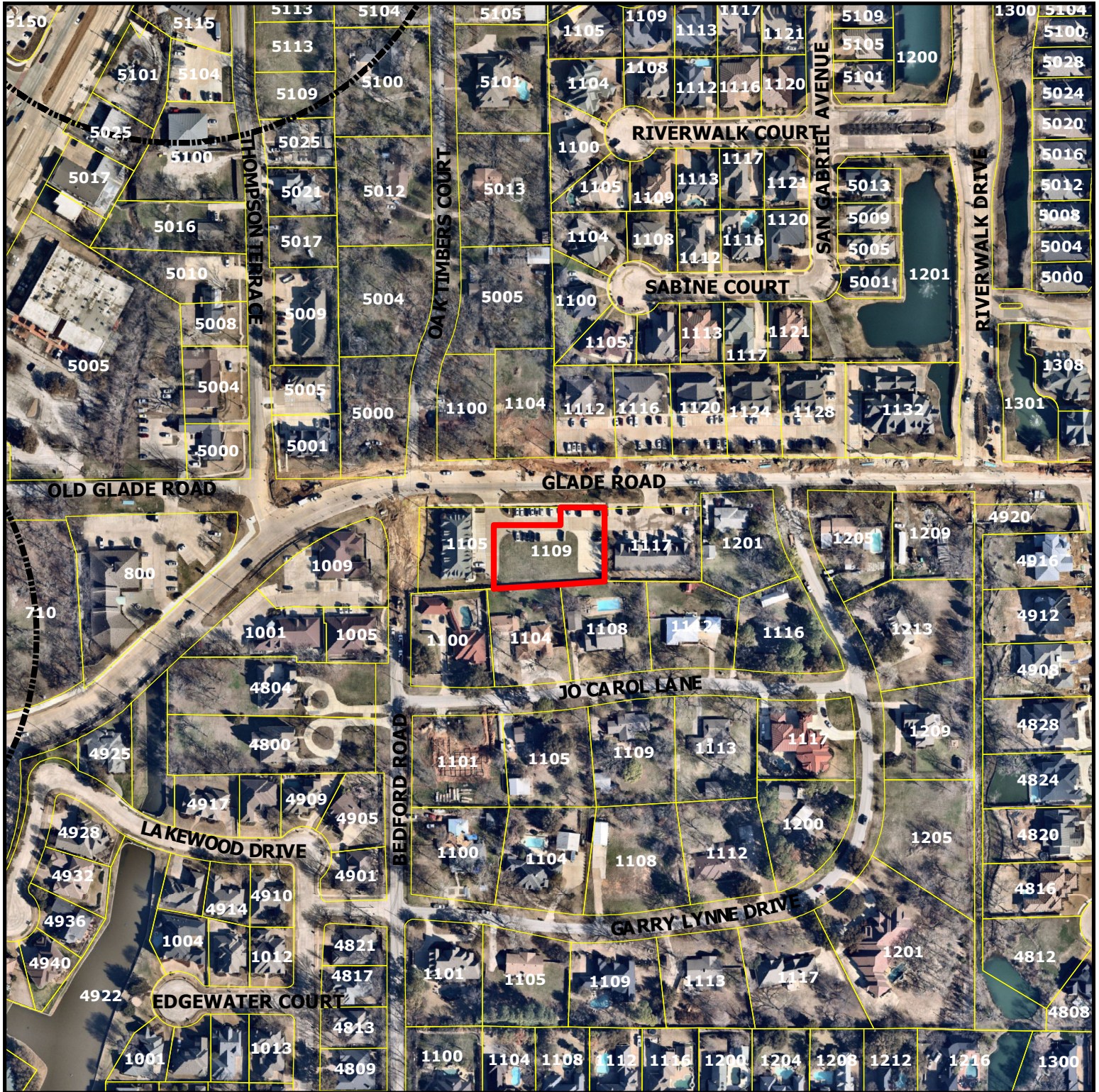
Recommendation

None

Attachments

1. Aerial Map
2. Zoning Map
3. Future Land Use Map
4. Elevation Exhibit
5. Ordinance O-14-1927
6. Notification Map
7. Notification List
8. Ordinance O-21-2168

Aerial Map



ZC21-017

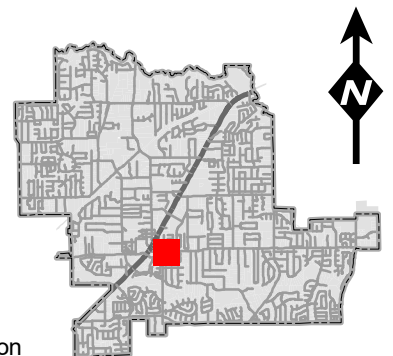
1109 Glade Road

DISCLAIMER:
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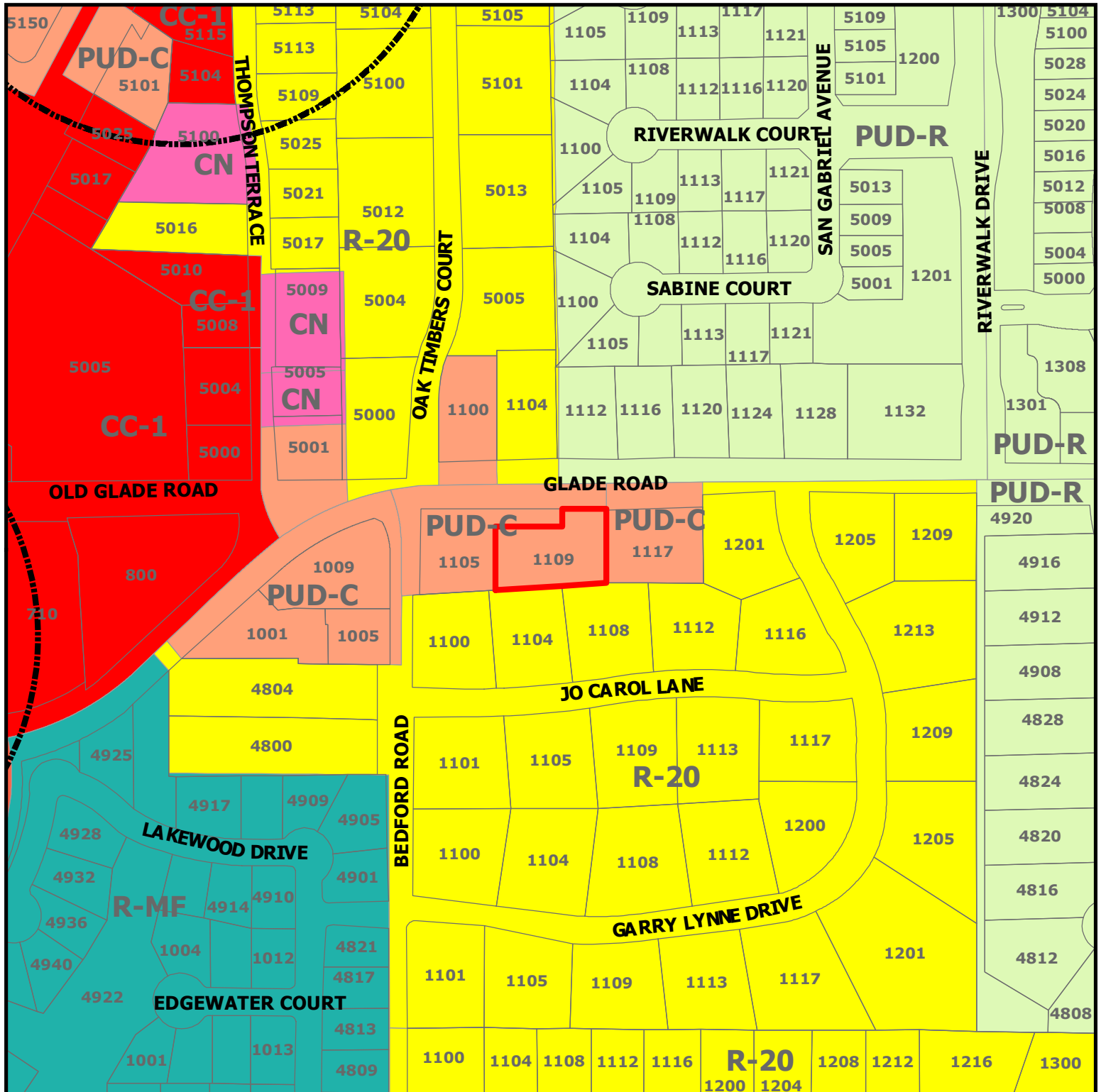


Subject Property

Sales Tax Preferred Intersection



Zoning Map



ZC21-017

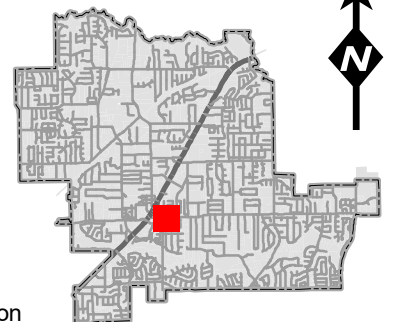
1109 Glade Road

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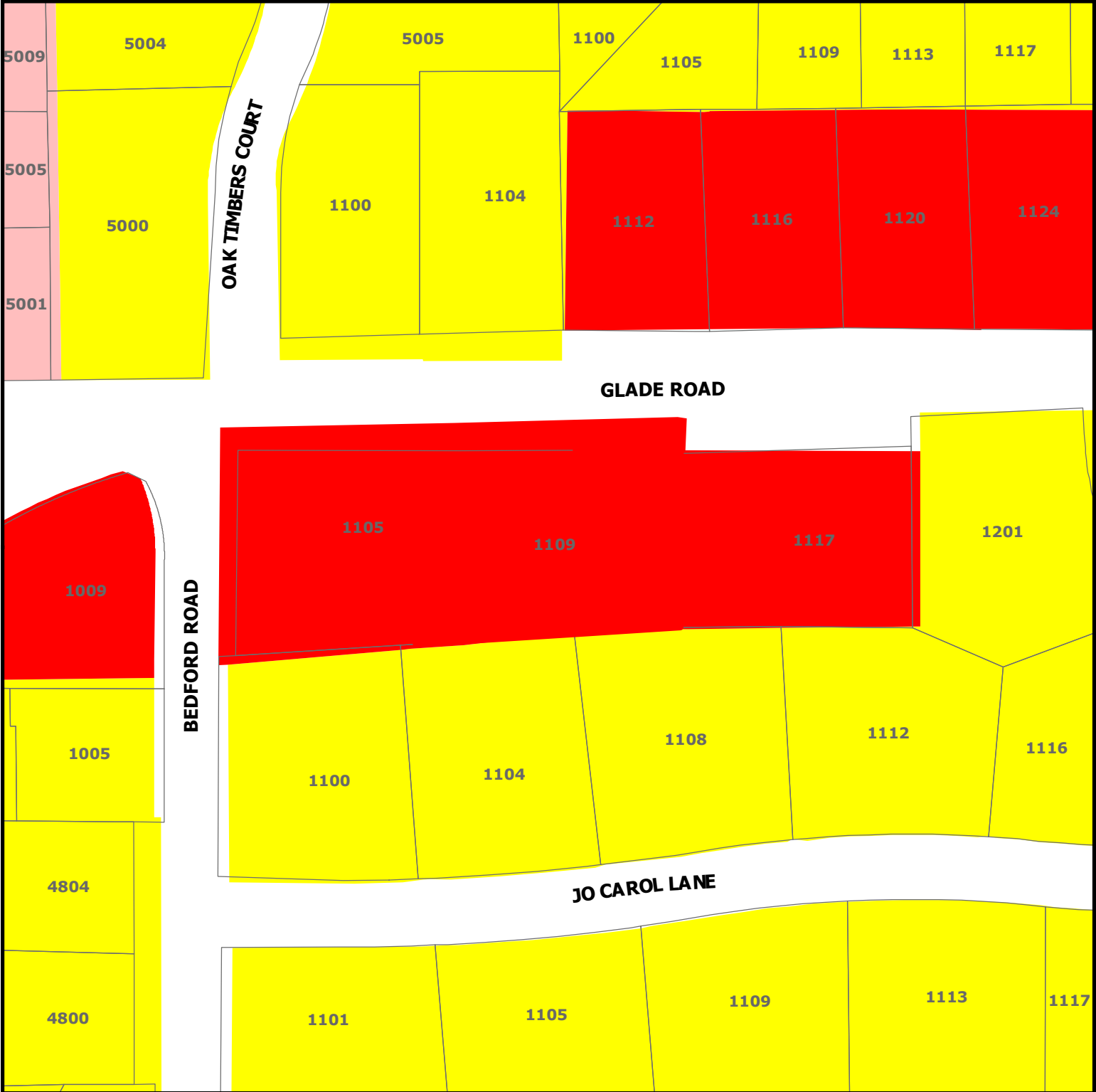


Subject Property

Sales Tax Preferred Intersection



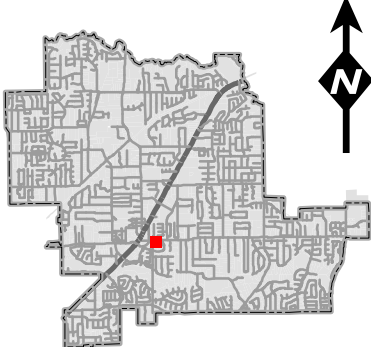
Future Land Use Map

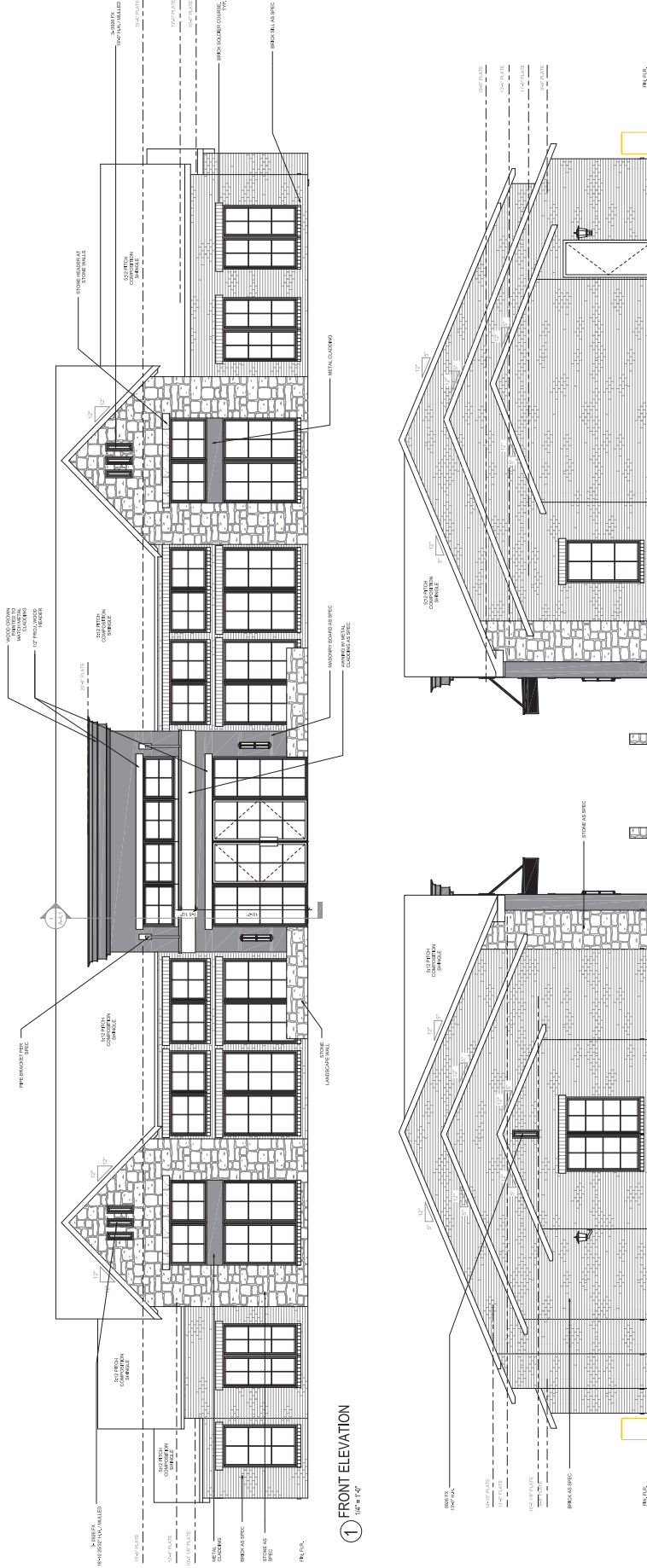


ZC21-017 1109 Glade Road

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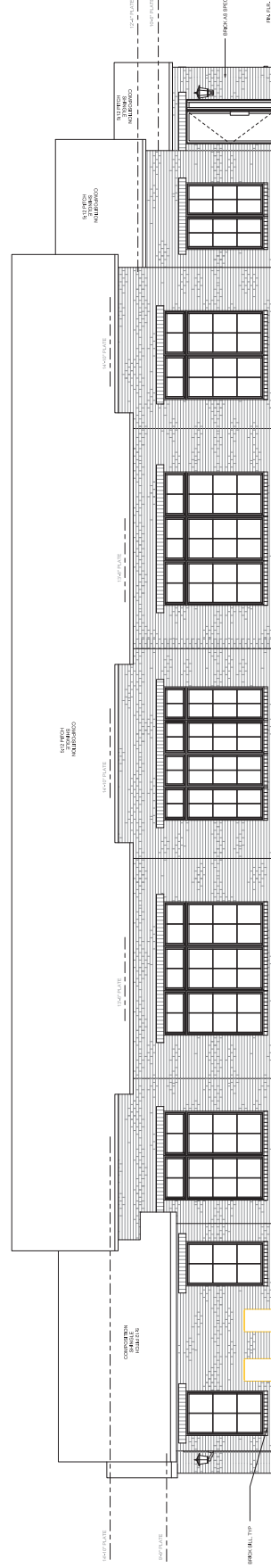
-  Subject Property
-  Residential
-  Commercial
-  Colleyville Blvd Corridor





② LEFT ELEVATION
1/4" = 1'-0"

3 RIGHT ELEVATION
1/4" = 1'-0"



④ REAR ELEVATION
1/4" = 1'-0"

NOTE:

1. SECOND FLOOR PLATE HEIGHTS BASED OFF OF 16"

BRICK SOFT		STONE SOFT		METAL CLADDING SOFT	
FRONT	608 SF	FRONT	732 SF	FRONT	429 SF
LEFT	602 SF	Grand total	732 SF	Grand total	429 SF
REAR	1217 SF				
RIGHT	598 SF				
Grand total	2943 SF				

FRONT MASONRY %		LEFT MASONRY %	REAR MASONRY %	RIGHT MASONRY %
MASONRY	84%	MASONRY	100%	MASONRY
METAL CLAD	15%			
STUCCO	1%			

OVERALL PERCENTAGES	
Masonry - Brick	41%
Masonry - Brick Walnscol	3%
Masonry - Random Stone	10%
Metal - Stud Layer	41%
Siding	6%

ORDINANCE O-14-1927

AMENDING THE ZONING ORDINANCE OF THE CITY OF COLLEYVILLE, TEXAS, BY AMENDING THE OFFICIAL ZONING MAP AND CHANGING THE ZONING ON 1.36 ACRES ON LOTS 1 AND 2, BLOCK 1, SUNRISE TERRACE ADDITION, FROM THE R-20-SINGLE FAMILY RESIDENTIAL ZONING DISTRICT TO THE PUD-C-PLANNED UNIT DEVELOPMENT COMMERCIAL ZONING DISTRICT; PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00); AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Colleyville has received an application for a rezoning under Case No. ZC14-009; and

WHEREAS, the City of Colleyville deems it necessary, for the purpose of promoting the health, safety, morals, or general welfare of the City to enact a new zoning ordinance; and

WHEREAS, the City Council has appointed a Planning and Zoning Commission to recommend the boundaries of the various original zoning districts and appropriate regulations be enforced therein and to recommend a new zoning ordinance; and

WHEREAS, the Planning and Zoning Commission has divided the City into districts and has prepared regulations pertaining to such districts in accordance with a comprehensive plan designed to lessen congestion in the streets; to secure safety from fire, panic, and other dangers; to promote health, general welfare; to provide adequate light and air; to prevent the overcrowding of land; to avoid undue concentration of population; to facilitate the adequate provision of transportation, water, sewerage, schools, parks and other public requirements; and

WHEREAS, the Planning and Zoning Commission, has given reasonable consideration, among other things, to the character of the districts and their peculiar suitability for particular uses, with a view to conserving the value of buildings and encouraging the most appropriate use of land throughout the City; and

WHEREAS, the Planning and Zoning Commission of the City of Colleyville and the City of Colleyville City Council, in compliance with the Charter of the City of Colleyville, and State Law with reference to changes to zoning classifications under the Zoning Ordinance Regulations and Zoning Map, having given the requisite notices by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all the property owners

generally, and to the persons interested and situated in the affected area and in the vicinity thereof, the governing body of the City of Colleyville is of the opinion that said change in zoning should be made.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

- Sec. 1. THAT all the foregoing premises and findings are found to be true and correct and are incorporated into the body of this ordinance as if copied in their entirety.
- Sec. 2. THAT the Comprehensive Zoning Ordinance of the City of Colleyville, Texas, be, and the same is hereby amended by changing the zoning on 1.36 acres on Lots 1 and 2, Block 2, Sunrise Terrace Addition, from the R-20-Single Family Residential zoning district to the PUD-C-Planned Unit Development Commercial zoning district, as depicted in the attached Exhibit "A".
- Sec. 3. THAT the Official Zoning Map of the City of Colleyville be amended to incorporate the zoning change approved herein.
- Sec. 4. THAT the above described tract of land shall be subject to the following conditions:

1. GENERAL

- a. Permitted uses shall be limited to Professional and General Office as permitted by the CPO-Professional Office Commercial District.
- b. The proposed development is subject to all the regulations contained in the Land Development Code, except as amended by this ordinance.
- c. Prior to the issuance of any building permit, a replat of the subject properties shall be submitted, approved and filed with the Tarrant County Clerk.

2. BUILDING AND SITE COMPLIANCE PROVISIONS

- a. All new buildings must comply with the provisions of

Chapter 6-Commercial Building Design in the Land Development Code.

- b. All landscaping shall meet the minimum requirements of Chapter 4-Landscaping and Buffering in the Land Development Code.
- c. The 40-foot front yard setback shall be reduced to 10 feet.
- d. The rear yard setback shall be reduced to 20 feet.
- e. This development, including the use of land and the layout of the buildings on the property shall be generally consistent with Exhibit "B" and "D".
- f. The building elevations shall be generally consistent with Exhibit "C".
- g. The driveway approach connecting to Glade Road may be located no closer than 145 feet, measured from centerline to centerline, from the potential realigned intersection of Bedford Road and Glade Road as shown on Exhibit "B". The final approval of said driveway location and determination of approved turning movements within said driveway approach shall be made by the City Engineer prior to the final approval and construction of said driveway.

Sec. 5. THAT the above described tract of land shall be used only in the manner and for the purposes provided by the Comprehensive Zoning Ordinance of the City of Colleyville as heretofore amended, and as amended herein.

Sec. 6. THAT any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Colleyville, and upon conviction shall be punishable by a fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense.

Sec. 7. THAT if any section, paragraph, subdivision, clause, phrase or provision of this ordinance shall be judged invalid or unconstitutional, the same shall not affect the validity of this ordinance as a whole or any portion thereof other than that

portion so decided to be invalid or unconstitutional.

Sec. 8. THAT in addition to and accumulative of all other penalties, the City shall have the right to seek injunctive relief for any and all violations of this ordinance.

Sec. 9. THAT it has been found that there has been a change in conditions in the above described property, it is now necessary that it be given the above zoning classification in order to permit its proper development and in order to protect the public interest, comfort and general welfare, and requires that this ordinance shall take effect immediately from and after its passage.

AND IT IS SO ORDERED.

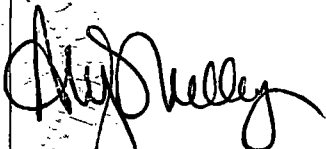
The first reading and public hearing being conducted on the 19th day of August 2014.

The second reading and public hearing being conducted on the 21st day of October 2014.

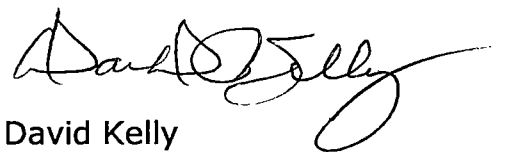
PASSED AND APPROVED by the City Council of the City of Colleyville, Texas, on this the 21st day of October 2014.

ATTEST:

CITY OF COLLEYVILLE

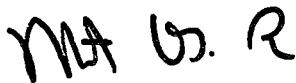


Amy Shelley, TRMC
City Secretary



David Kelly
Mayor

APPROVED AS TO FORM AND LEGALITY:



Matthew C. G. Boyle
City Attorney

Exhibit "A" – Location and Zoning Map

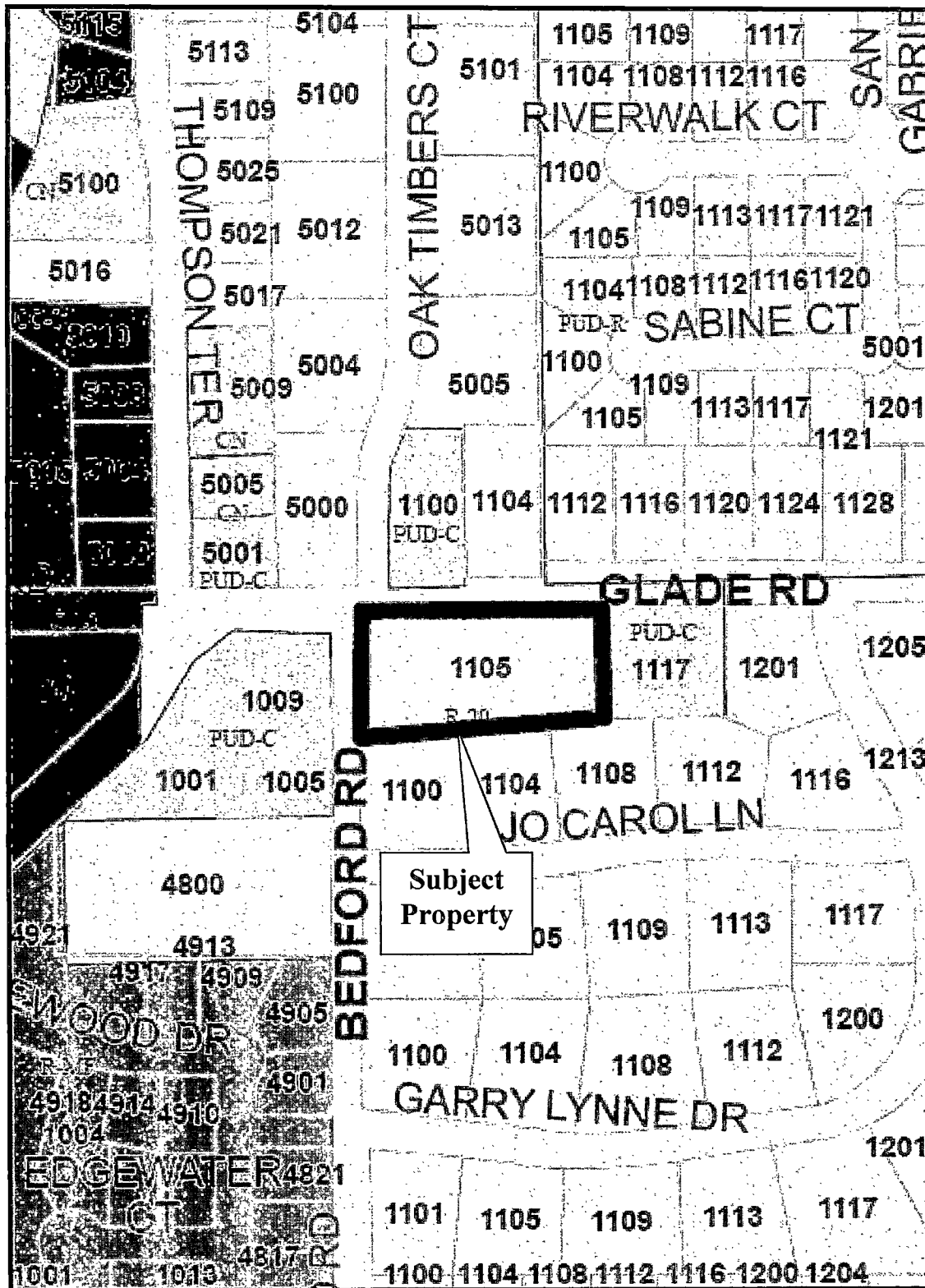


Exhibit C – Building Elevations

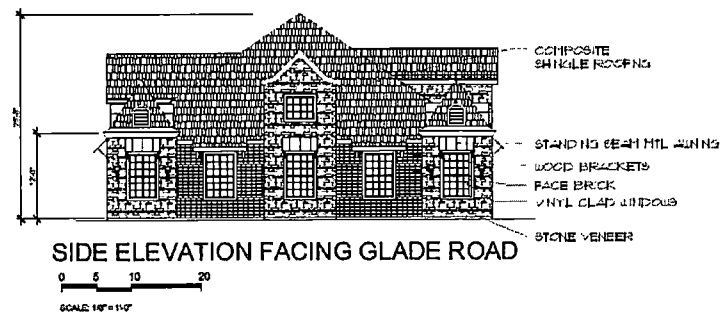
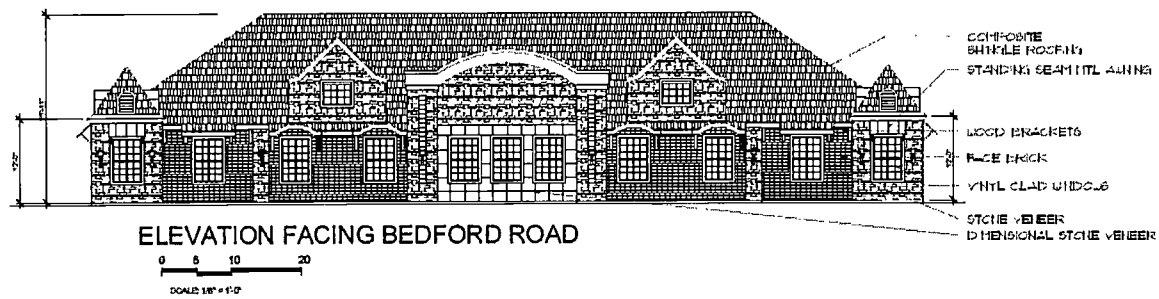
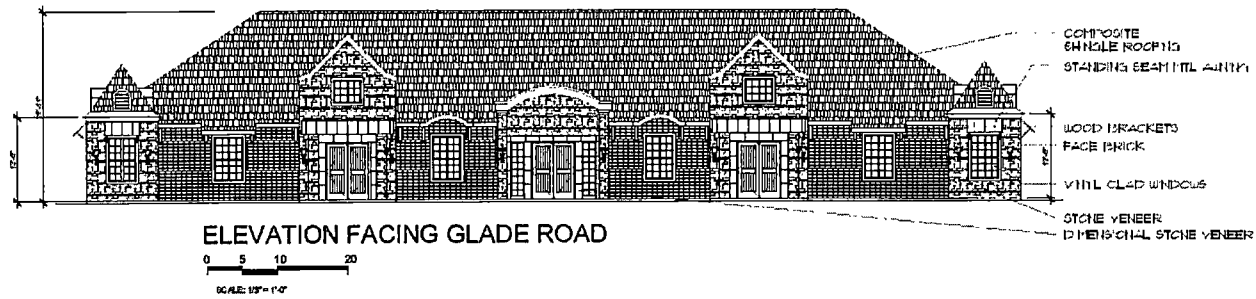


Exhibit D - Statement of Planning Objectives



October 7, 2014

Revised Statement of Planning Objectives
1105 Glade Road
Southeast corner of Glade Rd and Bedford Rd

The proposed tract is approximately 1.36 acres at the corner of Bedford Road and Glade Road. We propose to rezone the property from the current R-20 classification to a PUD-C district with the use for the site being commercial office. The development objective is to provide two premier garden office buildings as a cohesive complex and relevant to the adjoining uses on Glade Rd. These buildings are to be of top quality finishes inside and out. The exteriors are to be constructed of masonry materials including stone, brick, stucco and wood. Both buildings will be a mirror of each other and will be just less than 6,000 Sq. ft. each.

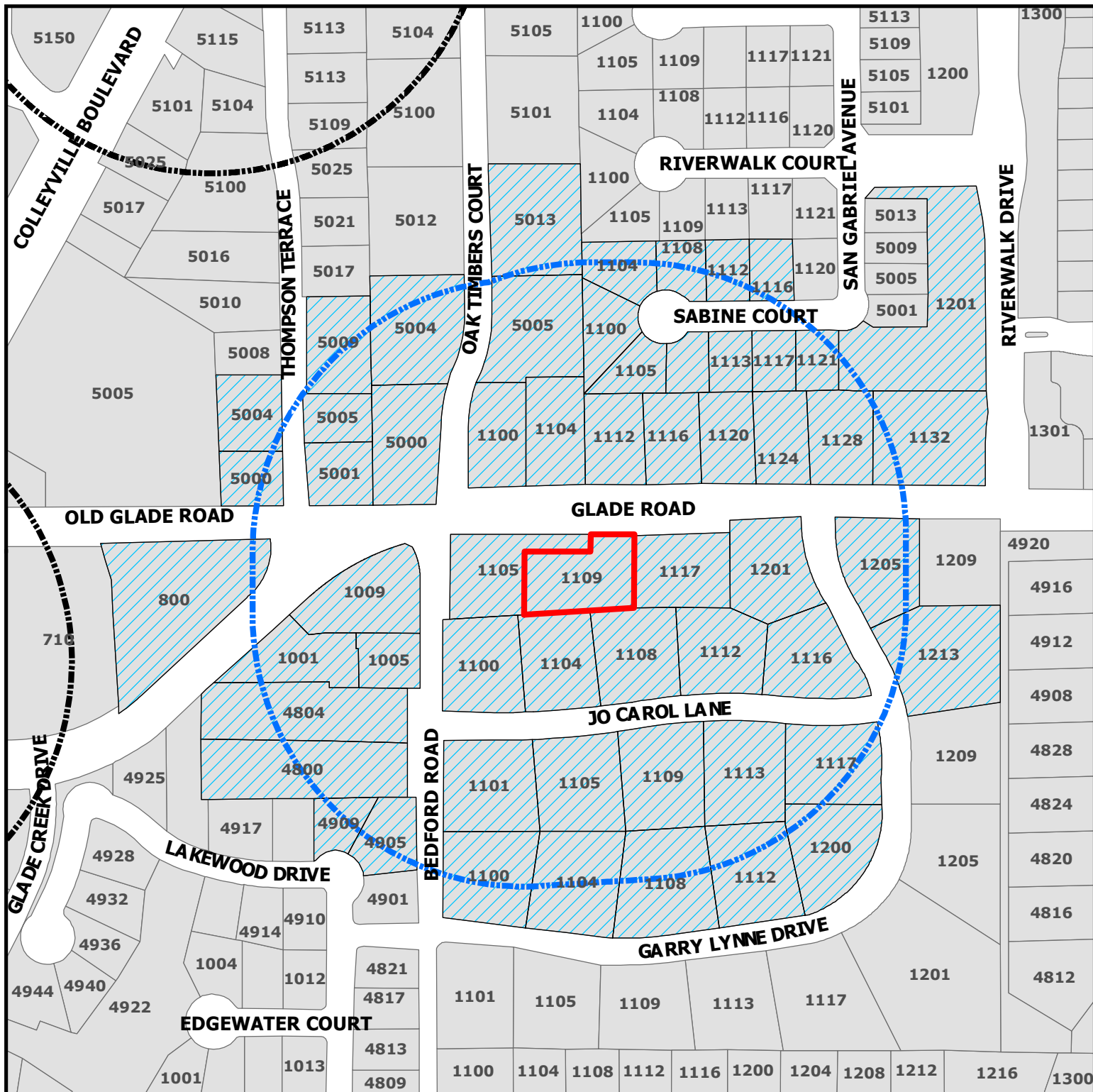
At the rear, a masonry screen wall and landscape buffer will be provided per the unified development code and city ordinances. We will insure that our landscape plan meets all requirements and codes as outlined by the city.

Bayley Yandell Development and Graham Hart Home Builder will occupy one building with all remaining space being leased out.

Sincerely,

Peter Slover

Notification Map



ZC21-017

1109 Glade Road



Subject Property



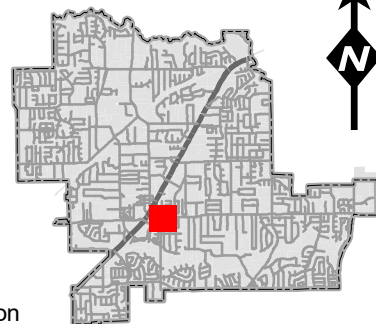
500ft Buffer



Properties within 500ft



Sales Tax Preferred Intersection



DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

OBJECTID	Owner Name	Owner Address	Owner City	Owner Zip	Situs Address
1	GLADE RIVER LLC	11511 ROSSER RD	DALLAS, TX	75229	1124 GLADE RD
2	LANGELIER MANAGEMENT LLC	8155 WESTWIND CT	NORTH RICHLAND HILLS, TX	76180	1112 GLADE RD
3	GLADE RD CAPITAL LLC	PO BOX 1821	COLLEYVILLE, TX	76034	1005 GLADE RD
4	O'BRIEN, PETE	609 CHEEK SPARGER RD STE 120	COLLEYVILLE, TX	76034	5004 THOMPSON TERR
5	COLLINS, JANET M	5013 OAK TIMBERS CT	COLLEYVILLE, TX	76034	5013 OAK TIMBERS CT
6	LORENZEN, MIKE	1105 JO CAROL ST	COLLEYVILLE, TX	76034	1105 JO CAROL LN
7	EDGELL, BETTY R	1112 GARRY LYNNE DR	COLLEYVILLE, TX	76034	1112 GARRY LYNNE DR
8	FREEMAN, BECKY A	1112 JO CAROL ST	COLLEYVILLE, TX	76034	1112 JO CAROL LN
9					1001 GLADE RD
10	QUENICHET, JOHN WAYNE	5005 OAK TIMBERS CT	COLLEYVILLE, TX	76034	5005 OAK TIMBERS CT
11	GLADE ROAD CAPITAL LLC	PO BOX 1821	COLLEYVILLE, TX	76034	1009 GLADE RD
12	KING FISHER LTD	1132 GLADE RD	COLLEYVILLE, TX	76034	1132 GLADE RD
13	GLADE RIVER III LLC	11511 ROSSER RD	DALLAS, TX	75229	1104 GLADE RD
14	WALKER, DAVID	1112 SABINE CT	COLLEYVILLE, TX	76034	1112 SABINE CT
15	RAJU FAMILY TRUST	3816 APPLETON LN	FLOWER MOUND, TX	75022	5004 OAK TIMBERS CT
16	THOMPSON BENJAMIN ETUX YEE-PIN	1100 GLADE RD	COLLEYVILLE, TX	76034	1100 GLADE RD
17	RICE, MOLLY	1109 JO CAROL ST	COLLEYVILLE, TX	76034	1109 JO CAROL LN
18	CANNON, CAREY W	1104 GARRY LYNNE DR	COLLEYVILLE, TX	76034	1104 GARRY LYNNE DR
19	JOHNSTON, AMANDA LOUISE	1100 GARRY LYNNE DR	COLLEYVILLE, TX	76034	1100 GARRY LYNNE DR
20	HENDRICKSON, HOLLEY	1804 GLENBROOK CT	BEDFORD, TX	76021	1108 GARRY LYNNE DR
21	GLADE RIVER IV LP	11511 ROSSER RD	DALLAS, TX	75229	1120 GLADE RD
22	ACROPOLIS INC	15233 VENTURA BLVD SUITE 1160	SHERMAN OAKS, CA	91403	5001 THOMPSON TERR
23	CHO, AARON	2877 NOTTINGHAM DR	ROANOKE, TX	76262	1101 JO CAROL LN
24	ESCOBAR, ROSA	4804 BEDFORD RD	COLLEYVILLE, TX	76034	4804 BEDFORD RD
25	MONTANO, THOMAS B	1100 SABINE CT	COLLEYVILLE, TX	76034	1100 SABINE CT
26	VARIN, ADRIAN	4909 LAKEWOOD DR	COLLEYVILLE, TX	76034	4909 LAKEWOOD DR
27	DELGADO, MARK ETAL	5000 THOMPSON TERR	COLLEYVILLE, TX	76034	5000 THOMPSON TERR
28	FOWLER, BARBARA	1113 JO CAROL ST	COLLEYVILLE, TX	76034	1113 JO CAROL LN
29	JAYARAMAN, KARUNAKARAN	1117 SABINE CT	COLLEYVILLE, TX	76034	1117 SABINE CT
30	JENKINS, DOROTHY MARIE	1200 GARRY LYNNE DR	COLLEYVILLE, TX	76034	1200 GARRY LYNNE DR
31	ZHANG, PENGCHENG	1104 SABINE CT	COLLEYVILLE, TX	76034	1104 SABINE CT
32	DONAHOE, DUSTIN	1116 SABINE CT	COLLEYVILLE, TX	76034	1116 SABINE CT
33	SEHAT, MAJID	4800 BEDFORD RD	COLLEYVILLE, TX	76034	4800 BEDFORD RD
34	REYES, STEVE	4905 LAKEWOOD DR	COLLEYVILLE, TX	76034	4905 LAKEWOOD DR
35	ACROPOLIS INC	15233 VENTURA BLVD SUITE 1160	SHERMAN OAKS, CA	91403	5005 THOMPSON TERR
36	GLADE RIVER II LLC	11511 ROSSER RD	DALLAS, TX	75229	1128 GLADE RD
37	SAREEN, RAJEEV	1121 SABINE CT	COLLEYVILLE, TX	76034	1121 SABINE CT
38	GRISIO, TERANCE R	3505 MEADOWLARK LN	COLLEYVILLE, TX	76034	1205 GLADE RD
39	NOBEL SOURCE COMPANY LLC	640 S HILL ST STE 341	LOS ANGELES, CA	90014	800 GLADE RD
40	SHALLWANI, ABDUL HAMEED	1105 SABINE CT	COLLEYVILLE, TX	76034	1105 SABINE CT
41	MERCER FAMILY PROPERTIES LLC	725 N FIELDER RD STE B	ARLINGTON, TX	76012	1116 GLADE RD
42	YANG, CHI-HUI LEO	1108 SABINE CT	COLLEYVILLE, TX	76034	1108 SABINE CT
43	CSSG HOLDINGS LLC	12409 DIDO VISTA CT	FORT WORTH, TX	76179	5009 THOMPSON TERR
44	RIVERWALK AT COLLEYVILLE HOA	1112 RIVERWALK CT	COLLEYVILLE, TX	76034	1201 RIVERWALK CT
45	NANJI REVOCABLE TRUST	1109 SABINE CT	COLLEYVILLE, TX	76034	1109 SABINE CT
46	RIKA, AMZA	1201 GLADE RD	COLLEYVILLE, TX	76034	1201 GLADE RD
47	RODGERS, CONRAD B	1213 GARRY LYNNE DR	COLLEYVILLE, TX	76034	1213 GARRY LYNNE DR
48	MAHMOOD, TALAT	12928 CONIFER LN	EULESS, TX	76040	1117 JO CAROL LN
49	KING, DALE L	PO BOX 371	COLLEYVILLE, TX	76034	5000 OAK TIMBERS CT
50	MAGANA, MARIO	1113 SABINE CT	COLLEYVILLE, TX	76034	1113 SABINE CT
51	EDGELL, KEITH A	1116 JO CAROL ST	COLLEYVILLE, TX	76034	1116 JO CAROL LN
52	PREMIER OFFICE EQUITIES	1117 GLADE RD STE 140	COLLEYVILLE, TX	76034	1117 GLADE RD
53	PETERSON, BARBARA LISA	1104 JO CAROL ST	COLLEYVILLE, TX	76034	1104 JO CAROL LN
54	TRACHIER, STEVE	1108 JO CAROL ST	COLLEYVILLE, TX	76034	1108 JO CAROL LN
55	A&H FT WORTH INVESTMENTS LLC	PO BOX 2082	COLLEYVILLE, TX	76034	1105 GLADE RD
56	ADVENIAT REGNUM TUUM, LLC.	1105 GLADE RD STE 100	COLLEYVILLE, TX	76034	1109 GLADE RD
57	VELNOSKY, CHELSIE	1100 JO CAROL ST	COLLEYVILLE, TX	76034	1100 JO CAROL LN
58	LAKEWOOD ESTATES	213 Mill Crossing West	COLLEYVILLE, TX	76034	COURTESY NOTICE
59	RIVERWALK AT COLLEYVILLE	P.O. Box 1031	COLLEYVILLE, TX	76034	COURTESY NOTICE
60	BRIDGES AT RIVERWALK ADDITION	P.O. Box 1183	COLLEYVILLE, TX	76034	COURTESY NOTICE
61	LAKES OF SOMERSET	1104 Chatsworth Court West	COLLEYVILLE, TX	76034	COURTESY NOTICE
62	CARMEL PLACE ESTATES	4816 Carmel Place	COLLEYVILLE, TX	76034	COURTESY NOTICE
63	GRAPEVINE COLLEYVILLE ISD	3051 IRA E WOODS AVE	GRAPEVINE, TX	76051	STATE REQUIRED

ORDINANCE O-21-2168

AMENDING ORDINANCE O-14-1927 CONDITIONS; THE ZONING ORDINANCE AND OFFICIAL ZONING MAP OF THE CITY OF COLLEYVILLE, TEXAS, BY CHANGING THE BUILDING ELEVATIONS ON LOT 2, BLOCK 1, BYD ADDITION, LOACTED AT 1109 GLADE ROAD PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00); AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Council approved Ordinance O-14-1927 on October 21, 2014, to grant a rezoning request from the R-20 Single Family Residential district to the PUD-R Planned Unit Development – Commercial district on 1.36 acres located at 1105 & 1109 Glade Road, under Case ZC-14-009; and

WHEREAS, the applicant has requested an amendment to Ordinance O-14-1927 to amend Exhibit “C” as referenced in Section 2.f. to allow for new building elevations; and

WHEREAS, the City of Colleyville deems it necessary, for the purpose of promoting the health, safety, morals, or general welfare of the City to amend the City’s zoning ordinance; and

WHEREAS, the Planning and Zoning Commission, has given reasonable consideration to, among other things, the character of the City’s zoning districts and their peculiar suitability for particular uses, with a view to conserving the value of buildings and encouraging the most appropriate use of land throughout the City; and

WHEREAS, the City Council is of the opinion the change in zoning provided for herein should be made, in compliance with the City Charter, and State law with reference to changes to zoning classifications under the City’s zoning ordinance and zoning map, having given the requisite notices required by law and having held public hearings affording all interested persons and property owners a full and fair opportunity to be heard.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

- Sec. 1. THAT the Comprehensive Zoning Ordinance of the City of Colleyville, Texas, be, and the same is hereby amended by changing the zoning on 1105 & 1109 Glade Road Planned Unit Development-Commercial Zoning District, as depicted in the attached Exhibit "B".
- Sec. 2. THAT the above described tract of land shall be used only in the manner and for the purposes provided by the Comprehensive Zoning Ordinance of the City of Colleyville as heretofore amended, and as amended herein.
- Sec. 3. THAT the above described tract of land shall be subject to the following conditions:

1. GENERAL

- a. The following amendments to Ordinance O-14- 1927 are hereby authorized:
- i. Exhibit "C" as referenced in Section 2.f. of Ordinance O-14-1927 is hereby amended to allow for new building elevations attached as Exhibit "B" in this ordinance.
- Sec. 4. THAT any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Colleyville, and upon conviction shall be punishable by a fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense.
- Sec. 5. THAT if any section, paragraph, subdivision, clause, phrase or provision of this ordinance shall be judged invalid or unconstitutional, the same shall not affect the validity of this ordinance as a whole or any portion thereof other than that portion so decided to be invalid or unconstitutional.
- Sec. 6. THAT in addition to and accumulative of all other penalties, the City shall have the right to seek injunctive relief for any and all violations of this ordinance.

Sec. 7. THAT this ordinance shall take effect immediately from and after its passage subject to the publication of the caption, as the law or charter in such cases may provide.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 7th day of September 2021.

The second reading and public hearing being conducted on the 21st day of September 2021.

PASSED AND APPROVED BY A VOTE OF AYES, _____ NAY ON THIS THE 21st DAY OF SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

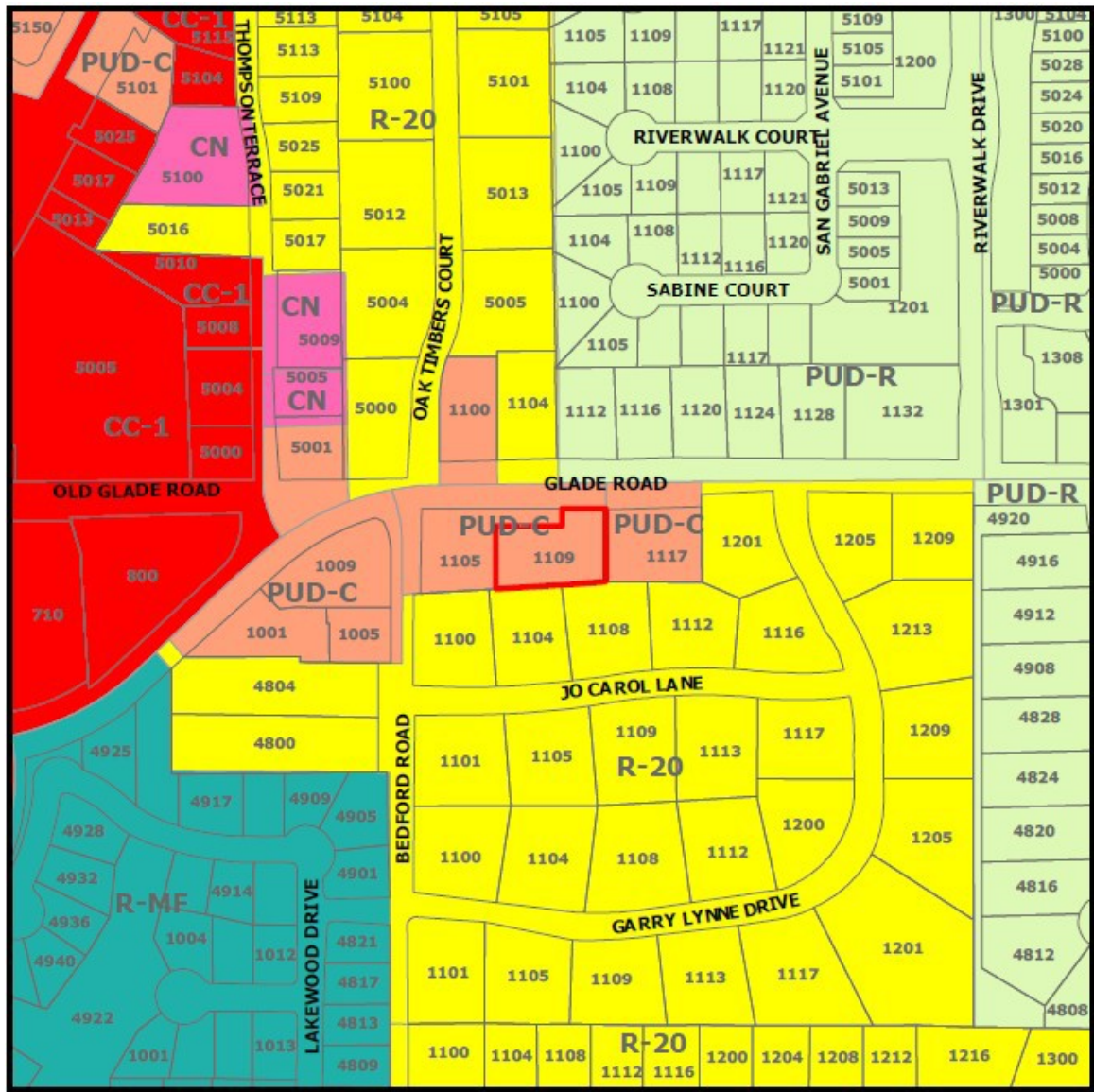
Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whitt L. Wyatt
City Attorney

Exhibit "A"- Zoning Map



Jla+
JOHN LIVELY
& ASSOCIATES
5008 W. PARKER RD.
SUITE 1000
PLANO, TX 75088
972.714.8881
WWW.LIVELYONLINE.COM

GRAHAM HART
— HOWE REPORT —

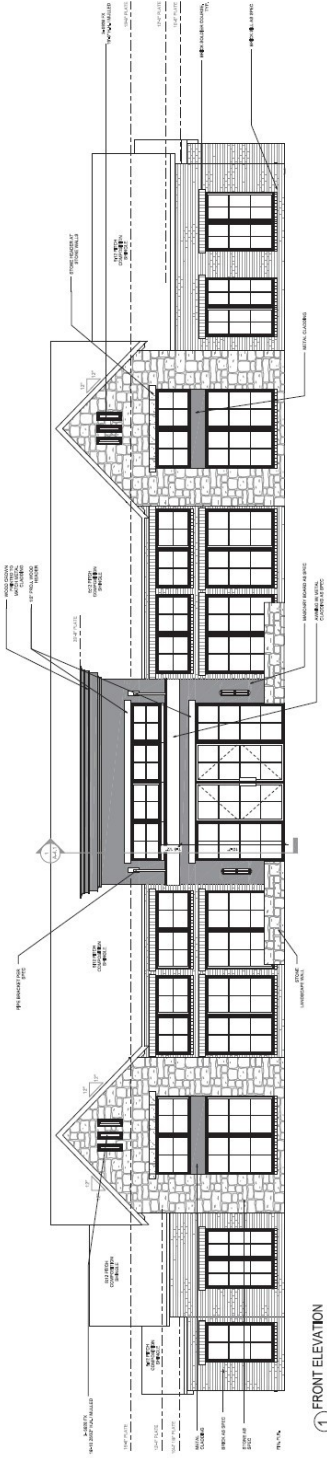
5/3/2021
JOB # 6986
A-3
EXTERIOR
ELEVATIONS

OVERALL PERCENTAGES	
Masonry • Brick	41%
Masonry • Brick Valscott	3%
Masonry • Random Stone	12%
Metal • Steel Layer	41%
Siding	0%

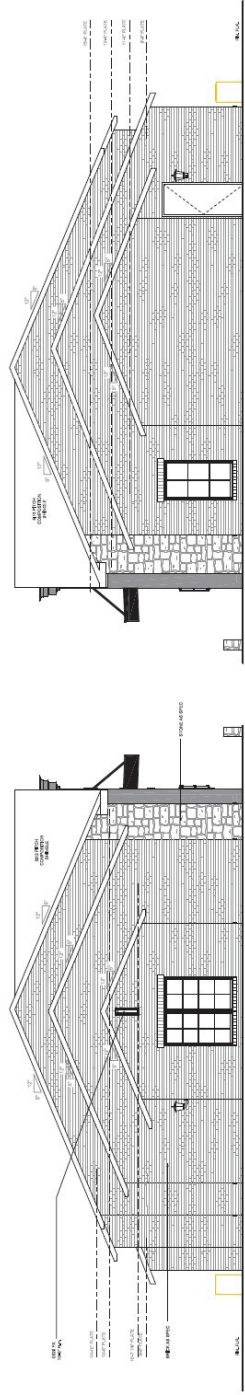
FRONT MASONRY %	LEFT MASONRY %	REAR MASONRY %	RIGHT MASONRY %
84%	100%	100%	100%
METAL CLAD			
15%			
TUCCO			
1%			

NOTE:
1. SECOND FLOOR PLATE HEIGHTS BASED OFF OF 1ST FLOOR SYSTEM.

BRICK SOFT		STONE SOFT		METAL CLADDING SOFT	
FRONT	836 SF	FRONT	732 SF	FRONT	429 SF
LEFT	532 SF				
RIGHT	1,217 SF				
		Grand total	732 SF	Grand total	429 SF
Grand total	2,585 SF				
		Grand total	2,585 SF		

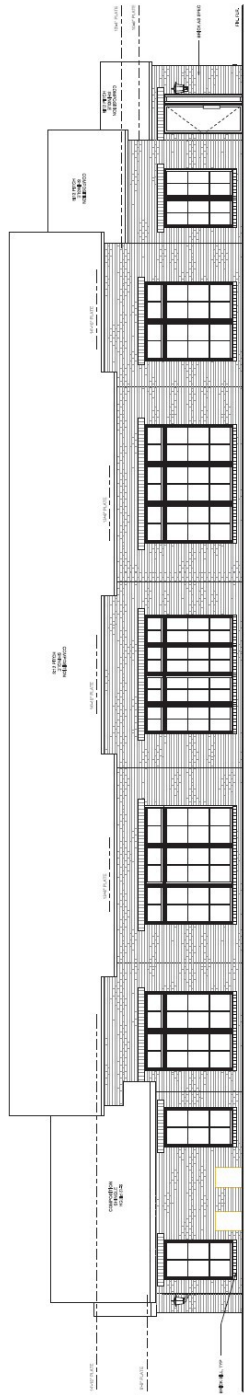


1 FRONT ELEVATION
1/4" = 1'-0"



② LEFT ELEVATION
1/4" = 1'-0"

3 RIGHT ELEVATION
1/8" = 1'-0"



4 REAR ELEVATION 5/8" ■ 1/4"



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 5b

Agenda Date 9/7/2021

Number Ordinance O-21-2169

Type Ordinance

Department City Manager

Title

Amending Ordinance O-20-2134 relating to the Fiscal Year 2021 budget

Strategic Plan

2.4 Demonstrate stewardship of public resources

Explanation

First Reading and Public Hearing

The proposed ordinance will amend Ordinance O-20-2134 that approved and adopted the Fiscal Year 2021 budget for several purposes:

1. To transfer the FY 2021 General Fund year-end operating surplus to the Capital Projects Fund for future capital projects;
2. To transfer the FY 2021 Utility Fund year-end operating surplus to the Utility Capital Projects Fund for future utility capital projects; and
3. To transfer the FY 2021 Drainage Fund year-end operating surplus to the Drainage Capital Projects Fund for future drainage capital projects.

In accordance with Section 9.04 (D) of the Charter of the City of Colleyville, the proposed ordinance will authorize the City Manager to transfer part or all of any unencumbered appropriation balance from one department to another, if expenditures in a department exceeded the adopted budget.

Financial Impact

This budget amendment sweeps both General Fund and Utility Fund operating surpluses to the Capital Projects Fund and Utility Capital Projects Fund, respectively, providing a significant funding source for capital projects while ensuring compliance with the City's financial policy of maintaining 90 days of operating reserves.

Recommendation

Approve

Attachments

1. Ordinance O-20-2134

2. Budget Amendment Item
3. Ordinance O-21-2169

ORDINANCE O-20-2134

APPROVING AND ADOPTING THE ANNUAL BUDGET FOR THE CITY OF COLLEYVILLE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021

WHEREAS, a notice of public hearing on the annual budget for the City of Colleyville, Texas, for the fiscal year beginning October 1, 2020 through September 30, 2021, was heretofore published in a newspaper of general circulation; and

WHEREAS, said public hearing on said budget was duly held and all interested persons were given the opportunity to be heard for or against any item therein; and

WHEREAS, the City Council determines that the passage of this ordinance is in the best interests of the health, safety and welfare of the public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT all matters stated hereinabove are found to be true and correct and are incorporated herein by reference as if copied in their entirety.

Sec. 2. THAT the budget of the proposed expenditures for the Fiscal Year beginning October 1, 2020, and ending September 30, 2021, a copy of which is on file in the Office of the City Secretary, is hereby made a part of this ordinance by reference and is hereby approved and adopted by the City Council of the City of Colleyville, Texas, as the official budget for the Fiscal Year beginning October 1, 2020, and ending September 30, 2021.

Sec. 3. THAT appropriation amounts for the Fiscal Year 2021 budget for the different funds of the City of Colleyville are hereby fixed as follows:

General Fund	\$24,476,146
Utility Fund (Water & Wastewater)	\$17,925,257
Debt Service Fund	\$ 819,423
Drainage Utility Fund	\$ 810,202
Hotel Occupancy Fund	\$ 327,176

Sec. 4. THAT this ordinance shall take effect immediately from and after its passage subject to the publication of the caption, as the law or charter in such cases may provide.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 1st day of September 2020.

The second reading and public hearing being conducted on the 15th day of September 2020.

APPROVED BY A VOTE OF 1 AYES, 0 NAYS, ON THIS THE 15TH DAY OF SEPTEMBER 2020.

Mayor Richard Newton
Place 1, Tammy Nakamura
Place 3, Kathy Wheat
Place 4, George Dodson

AYE
AYE
AYE
AYE

Mayor Pro Tem Bobby Lindamood
Place 5, Chuck Kelley
Place 6, Callie Rigney

AYE
AYE
AYE

ATTEST:



Christine Loven, TRMC
City Secretary

CITY OF COLLEYVILLE



Richard Newton
Mayor

APPROVED AS TO FORM:



Whitt L. Wyatt
City Attorney

5b. FY 2021 Budget Amendment



- Transfer the FY 2021 operating surpluses to the respective Capital Projects Fund for future capital projects (General, Utility, and Drainage Funds)
- In the event that expenditures in a department exceed the adopted budget for that department, transfer all or part of the unencumbered appropriation balance from one department to another
- Reasons for budget overages:
 - Increased IT costs related to videos
 - Increased communications costs related to events/advertising
 - Increased electricity, phone, first response costs related to winter storm/pandemic
 - Legal fees

ORDINANCE O-21-2169

AMENDING SECTION 3 OF ORDINANCE O-20-2134 OF THE FISCAL YEAR 2021 BUDGET AMOUNTS FOR THE TRANSFER OF GENERAL FUND, UTILITY FUND, AND DRAINAGE UTILITY FUND OPERATING SURPLUSES TO THE CAPITAL PROJECTS FUND, UTILITY CAPITAL PROJECTS FUND, AND DRAINAGE CAPITAL PROJECTS FUND; AND AUTHORIZING THE CITY MANAGER TO TRANSFER UNSPENT FY2021 BUDGET APPROPRIATIONS FROM ONE DEPARTMENT TO ANOTHER IF EXPENDITURES IN A DEPARTMENT EXCEEDED THE ADOPTED BUDGET ON SEPTEMBER 30, 2021

WHEREAS, FY2021 General Fund, Utility Fund, and Drainage Fund projected year end revenues are anticipated to exceed expenditures; and

WHEREAS, the City Council desires to provide funding for future general, utility, and drainage capital projects; and

WHEREAS, necessary expenditures over the course of a fiscal year may cause certain departments to either exceed the FY2021 original budget or conclude the year under-budget, and it is required that original budget appropriation amounts be amended accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

- Sec. 1. THAT the City Manager is authorized to transfer the FY2021 General Fund operating surplus to the Capital Projects Fund for future capital projects on September 30, 2021.
- Sec. 2. THAT the City Manager is authorized to transfer the FY2021 Utility Fund operating surplus to the Utility Capital Projects Fund for future utility capital projects on September 30, 2021.
- Sec. 3. THAT the City Manager is authorized to transfer the FY2021 Drainage Fund operating surplus to the Drainage Capital Projects Fund for future utility capital projects on September 30, 2021.
- Sec. 4. THAT in the event that expenditures in a department exceed the adopted budget for that department, the City Manager is authorized to transfer all or part of the unencumbered

appropriation balance from one department to another per the Charter of the City of Colleyville, Section 9.04 (D):

Sec. 5. THAT the effective date of this ordinance shall be September 30, 2021.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 7th day of September 2021.

The second reading and public hearing being conducted on the 21st day of September 2021.

APPROVED BY A VOTE OF ___AYES, ___ NAYS ON THIS THE 21st DAY OF SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whitt L. Wyatt
City Attorney



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 5c

Agenda Date 9/7/2021

Number Ordinance O-21-2170

Type Ordinance

Department Finance

Title

Adoption of the proposed Fiscal Year 2022 budget

Strategic Plan

2.4 Demonstrate stewardship of public resources

Explanation

First Reading and Public Hearing

The annual budget is the culmination of months-long efforts that began with the staff budget kickoff in March, department submissions, and line-by-line internal reviews in the spring, followed by Council feedback through multiple worksessions. Staff provided preliminary FY 2022 budget numbers in June, presented the 5-year Capital Improvement Plan (CIP) in July, and provided the proposed budget on August 3rd. The proposed budget has also been posted on the City's website since early August. This item provides for a public hearing on the budget and formal approval upon second reading of the ordinance.

Financial Impact

The adoption of the budget will provide expense appropriation for the General Fund, Utility Fund, Debt Service Fund, and Drainage Utility Fund for Fiscal Year 2022.

Recommendation

Approve

Attachments

1. FY22 Budget Item
2. FY 2022 Proposed Budget Cover Page
3. Proposed FY2022 Budget
4. Ordinance O-21-2170

Fiscal Year 2022 Proposed Budget

History of Efforts



FY 2018

- Fully funded the market increases per the Compensation and Classification study
- Hiring “chill”, eliminated vacant positions across the City

FY 2019

- Leaner staffing model – able to absorb health insurance cost increases
- HRA deductible reimbursement plan

FY 2020

- Better align capital expenditures with capital funds
- Continued operational efficiencies to absorb operating cost increases

FY 2021

- More efficient use of restricted revenue for operations
- Health insurance flat with FY20

FY 2022

- Maximize use of sales tax funds
- Continue annual compensation increases
- Health insurance effectively flat with FY21

Key Accomplishments



- Proposed the no-new-revenue tax rate for fourth consecutive year
- Provides a balanced budget
- Demonstrates responsible fiscal management
- Maintains service levels across the City
- No cuts
- Aligns expenditures with appropriate funding sources
- CIP includes investment in and replacement of the City's infrastructure and furthers beautification efforts throughout the community

Proposed FY 2022 Property Tax Rate



2020 (FY21) Proposed Rate: \$0.304365

I&S Tax Rate: \$0.014924
M&O Tax Rate: \$0.289441

2021 (FY22) Proposed Rate: \$0.291778

I&S Tax Rate: \$0.011091
M&O Tax Rate: \$0.280687

Tax Rate change: -\$0.012588

No-new-revenue tax rate fourth consecutive year

Budget Year	Average Residential Property Value	Property Tax Rate	Average Property Tax Payment - City
2011	\$397,472	\$0.355900	\$1,414.60
2012	\$396,817	\$0.355900	\$1,412.27
2013	\$397,889	\$0.355900	\$1,416.09
2014	\$406,040	\$0.355900	\$1,445.10
2015	\$421,497	\$0.355900	\$1,500.11
2016	\$423,650	\$0.355900	\$1,507.77
2017	\$460,461	\$0.339130	\$1,561.56
2018	\$500,748	\$0.333834	\$1,671.67
2019	\$521,831	\$0.320800	\$1,674.03
2020	\$552,770	\$0.306807	\$1,695.94
2021	\$562,115	\$0.304365	\$1,710.88
2022	\$584,915	\$0.291778	\$1,706.65

Property Tax Rate



Property Taxation Summary for FY22

- Slight net growth led by residential reappraisals, tempered by exemptions
- Passing no-new-revenue rate for the FOURTH CONSECUTIVE YEAR
- Rate is lower than our current rate
- Average residential tax bill calculation flat
- New growth nets the General Fund \$160,000

Summary by Fund



FY 2022 Proposed	General Fund	Utility Fund	Drainage Fund	Debt Service Fund	Hotel Tax Fund
Operating Revenues	\$25,659,689	\$18,088,171	\$1,030,868	\$627,500	\$252,500
Operating Expenditures	\$25,130,144	\$18,088,171	\$694,204	\$821,898	\$247,822

General Fund Projections



	BUDGET FY 2021	YE PROJECTED FY 2021	BUDGET FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE	\$7,735,499	\$7,735,499	\$8,984,376	\$9,513,921	\$9,901,103	\$10,294,057	\$10,691,425
REVENUE:							
Ad Valorem Taxes	\$15,320,000	\$15,495,000	\$15,640,000	\$16,004,600	\$16,483,122	\$16,975,984	\$17,483,615
Sales Tax	\$4,305,000	\$4,683,000	\$4,505,000	\$4,616,050	\$4,718,586	\$4,811,886	\$4,883,523
Franchise Fees	\$2,053,000	\$2,002,558	\$1,973,000	\$1,992,730	\$2,012,657	\$2,032,784	\$2,053,112
Licenses & Permits	\$820,000	\$873,250	\$867,000	\$836,670	\$795,637	\$746,166	\$722,272
Fines	\$620,000	\$613,806	\$586,000	\$591,860	\$597,779	\$603,756	\$609,794
Charges for Service	\$799,875	\$709,775	\$914,875	\$924,024	\$933,264	\$942,597	\$952,023
Intergovernmental	\$482,327	\$522,643	\$476,758	\$487,632	\$503,627	\$520,378	\$533,956
Miscellaneous Income	\$248,000	\$185,555	\$198,000	\$199,980	\$201,980	\$204,000	\$206,040
Transfers In	\$476,179	\$476,179	\$499,056	\$511,927	\$526,443	\$541,574	\$552,242
TOTAL REVENUES	\$25,124,381	\$25,561,766	\$25,659,689	\$26,165,473	\$26,773,093	\$27,379,124	\$27,996,578
Expenditures	\$22,981,446	\$22,812,889	\$23,630,144	\$24,278,291	\$24,880,140	\$25,481,755	\$26,212,693
Annual Contribution to CIP	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Fund Balance Transfer to CIP	\$0	\$0					
TOTAL EXPENDITURES	\$24,481,446	\$24,312,889	\$25,130,144	\$25,778,291	\$26,380,140	\$26,981,755	\$27,712,693
NET REVENUE	\$642,935	\$1,248,877	\$529,545	\$387,182	\$392,953	\$397,369	\$283,885
ENDING FUND BALANCE	\$8,378,433	\$8,984,376	\$9,513,921	\$9,901,103	\$10,294,057	\$10,691,425	\$10,975,310
DAYS OF FUND BALANCE	125	135	138	140	142	145	145

Projection Includes:

- No-New-Revenue Tax Rate
- Consistent health insurance funding
- Expand the HRA deductible relief program
- Funding pool for merit increases (3.5%)



Utility Fund Projections

	BUDGET FY 2021	YE PROJECTED FY 2021	PROJECTION FY 2022	PROJECTION FY 2023	PROJECTION FY 2024	PROJECTION FY 2025	PROJECTION FY 2026
BEG. WORKING CAPITAL	5,873,267	5,873,267	5,699,511	5,699,511	5,699,511	5,699,511	5,699,512
FUND REVENUES							
Water - Base Rate	1,864,515	1,830,000	1,985,445	2,033,794	2,121,951	2,214,721	2,288,415
Water - Volumetric Rate	10,605,069	9,277,232	10,605,069	11,279,218	12,268,231	13,034,567	13,785,183
Sale of Material	0	3,214	0	0	0	0	0
Wastewater - Base Rate	1,339,711	1,380,000	1,452,695	1,505,730	1,570,648	1,638,998	1,691,825
Wastewater - Volumetric Rate	3,303,963	3,259,153	3,303,963	3,761,298	4,010,841	4,283,369	4,534,585
Water Installation	42,000	20,000	42,000	42,420	42,844	43,273	43,705
Wastewater Installation	15,000	7,000	15,000	15,150	15,302	15,455	15,609
T.R.A. TRUE-UP	450,000	1,452,481	450,000	450,000	450,000	450,000	450,000
Engineering Charges	5,000	5,000	5,000	5,050	5,101	5,152	5,203
Penalties	200,000	50,000	200,000	202,000	204,020	206,060	208,121
Miscellaneous	15,000	7,000	15,000	15,150	15,302	15,455	15,609
Interest Income	60,000	10,000	14,000	14,140	14,281	14,424	14,568
TOTAL REVENUES	17,900,259	17,301,081	18,088,171	19,323,951	20,718,519	21,921,472	23,052,824
FUND EXPENSES							
Utility Billing	469,229	418,052	482,912	499,586	519,485	540,392	557,779
IS GIS	73,453	77,235	76,032	78,815	82,128	85,613	87,968
Utility Support	1,213,381	1,186,007	1,273,326	1,317,089	1,372,769	1,431,390	1,473,424
Utility Operations - Water	795,589	838,022	908,623	917,438	957,241	999,177	1,035,026
TRA Water (volumetric)	6,923,612	6,056,723	6,923,613	7,363,737	8,009,422	8,509,732	8,999,778
TRA Water (debt)	3,681,456	3,220,509	3,681,456	3,915,481	4,258,808	4,524,835	4,785,405
Utility Operations - WW	418,507	366,651	368,803	383,128	400,674	419,230	434,800
TRA Wastewater	3,303,963	3,259,153	3,303,963	3,761,298	4,010,841	4,283,369	4,534,585
Non-Departmental	233,605	237,043	233,605	240,613	247,832	255,266	262,924
Transfer to General Fund	281,861	281,861	304,738	315,666	328,219	341,368	350,034
T.R.A. True-Up	450,000	1,452,481	450,000	450,000	450,000	450,000	450,000
VERF Transfer	81,100	81,100	81,100	81,100	81,100	81,100	81,100
TOTAL EXPENDITURES	17,925,757	17,474,836	18,088,171	19,323,951	20,718,519	21,921,472	23,052,824
ENDING WORKING CAPITAL	5,847,769	5,699,511	5,699,511	5,699,511	5,699,511	5,699,512	5,699,514

FY21 Budget	\$ 3,566,725
Less:	
FY21 Non-Recurring Costs	\$ (25,000)
Plus:	
Updated Personnel \$\$ (w/Merit)	\$ 97,375
Meter Change-Outs	\$ 33,006.00
Water Tower Heaters	\$ 25,000
Administrative Transfer Increase	\$ 22,877
Cost-of-Business Increases	\$ 5,628
Payroll Entry Software	\$ 2,500.00
IT Maintenance Agreements	\$ 1,028
Total FY22 Budget	\$ 3,729,139

- Small rate increase

City Expenses
(determines base rate)



TRA Expenses
(determines volumetric rates)



Drainage Fund Summary



	BUDGETED FY 2021	YE PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
TOTAL BEG. WORKING CAPITAL	718,287	718,287	939,603	1,276,267	1,592,397	1,882,684	2,145,473
FUND REVENUES							
Drainage Fees	962,640	1,007,839	1,015,000	1,020,075	1,025,175	1,030,301	1,035,453
Penalties/Misc	9,626	3,000	9,626	9,722	9,819	9,918	10,017
Interest Income	6,242	1,000	6,242	6,304	6,367	6,431	6,495
TOTAL OPERATING REVENUES	978,508	1,011,839	1,030,868	1,036,102	1,041,362	1,046,651	1,051,967
FUND EXPENSES							
Drainage Operations	505,457	469,171	510,007	529,452	553,034	577,932	598,209
Stormwater Management	147,233	155,045	153,021	158,358	164,608	171,165	176,253
IS GIS	23,731	24,694	24,564	25,351	26,418	27,540	28,298
Non-Departmental	6,612	6,131	6,612	6,810	7,015	7,225	7,442
Debt Service	127,169	135,482	0	0	0	0	0
TOTAL OPERATING EXPENSES	810,202	790,523	694,204	719,972	751,075	783,863	810,203
NET REVENUE	168,306	221,316	336,664	316,130	290,288	262,789	241,764
ENDING WORKING CAPITAL	886,593	939,603	1,276,267	1,592,397	1,882,684	2,145,473	2,387,237
Required Coverage Ratio (25% of debt service)	31,792	33,870	0	0	0	0	0
ENDING AVAILABLE WORKING CAPITAL	854,800	905,733	1,276,267	1,592,397	1,882,684	2,145,473	2,387,237
Days of Working Capital	399	434	671	807	915	999	1,075

Hotel Fund Projections



	BUDGET FY 2021	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE - 10/1	399,005	399,005	172,984	177,662	181,361	186,539	192,763
FUND REVENUES							
Hotel Taxes	235,000	100,000	250,000	255,000	265,000	275,000	285,000
Earned Interest	2,500	300	2,500	2,500	2,500	2,500	2,501
TOTAL REVENUES	237,500	100,300	252,500	257,500	267,500	277,500	287,501
FUND EXPENDITURES							
Promotional Events/Arts Promotion	35,000	35,000	47,000	47,000	47,000	47,000	47,000
Colleyville Promotion/Advertising	82,592	83,196	96,499	100,063	104,419	109,013	112,239
Colleyville Center	209,584	208,126	104,323	106,738	110,903	115,263	118,291
TOTAL EXPENDITURES	327,176	326,321	247,822	253,801	262,322	271,276	277,529
ENDING FUND BALANCE - 9/30	309,329	172,984	177,662	181,361	186,539	192,763	202,734

- Continue to fund large portions of the Colleyville Center and Events Specialist here
- Will use some funding for events/promotion of the arts

Debt Service Fund Summary



	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE - 10/1	1,126,001	1,052,343	857,945	678,192	479,808	295,550
FUND REVENUES						
Current Property Taxes	785,238	615,000	576,758	632,651	590,276	507,251
Delinquent Property Taxes	3,000	1,500	1,500	1,500	1,500	1,500
Penalty & Interest	2,500	5,000	5,000	5,000	5,000	5,000
Transfer-in TIF Fund**	0	0	0	0	0	0
Interest Income/Other	800	6,000	6,000	6,000	6,000	6,000
TOTAL REVENUES	791,538	627,500	589,258	645,151	602,776	519,751
FUND EXPENDITURES						
2011 G.O. Refunding Bonds	0	0	0	0	0	0
2016 G.O. Refunding Bonds	410,000	425,000	435,000	445,000	455,000	465,000
2016 Engine Lease	48,485	48,485	48,485	48,485	48,485	48,485
Ambulance Lease	49,988	49,988	0	0	0	0
2019 Ambulance Lease	165,773	120,000	120,000	0	0	0
2020 Pumper Lease	120,700	120,700	120,700	120,700	120,700	0
Projected: Future Leases	0	0	0	195,500	138,000	138,000
Bond Interest	68,750	56,225	43,325	32,350	23,350	23,350
Paying Agent	1,500	1,500	1,500	1,500	1,500	1,500
TOTAL EXPENDITURES	865,196	821,898	769,010	843,535	787,035	676,335
ENDING FUND BALANCE - 9/30	1,052,343	857,945	678,192	479,808	295,550	138,966

**FY 2022 I&S
Tax Rate:
\$0.011091**

- General obligation debt paid off in FY 2027
- Now setting aside General Fund cash each year for future fire engine/truck replacements to avoid future debt issuance

Questions and Discussion

City of Colleyville

Fiscal Year 2021-2022

Proposed Budget Cover Page

This proposed budget is set to raise \$160,000 more in General Operating revenue from property taxes than last year, which is a 1 percent increase. All of this additional revenue will come from new property added to the appraisal roll, as the City has proposed to adopt the no-new-revenue tax rate for the fourth year in a row.

The Colleyville City Council's vote on this budget and tax rate will occur on September 21, 2021 in the City of Colleyville Council Chambers (100 Main Street, Colleyville, TX) at 7:30 PM.

Once a budget is adopted, a tally of the Council's votes and tax rate comparison will be recorded in the adopted budget as follows:

FOR:

AGAINST:

PRESENT:

ABSENT:

Property Tax Rate Comparison

	2021-2022	2020-2021
Property Tax Rate:	\$0.291778/100	\$0.304365/100
No-New-Revenue Tax Rate:	\$0.291778/100	\$0.310644/100
No-New-Revenue Maintenance & Operations Rate:	\$0.280687/100	\$0.294873/100
Voter-Approval Tax Rate:	\$0.301602/100	\$0.320118/100
Debt Rate:	\$0.011091/100	\$0.014925/100

Total debt obligation for City of Colleyville secured by property taxes: \$615,000

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GENERAL FUND PROJECTION FY 2012 - FY 2026
2% ESTIMATED ANNUAL AV REVENUE INCREASE FY 2022-2026

	BUDGET FY 2021	YE PROJECTED FY 2021	BUDGET FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
<i>BEGINNING FUND BALANCE</i>	\$7,735,499	\$7,735,499	\$8,984,376	\$9,513,921	\$9,901,103	\$10,294,057	\$10,691,425
<i>REVENUE:</i>							
Ad Valorem Taxes	\$15,320,000	\$15,495,000	\$15,640,000	\$16,004,600	\$16,483,122	\$16,975,984	\$17,483,615
Sales Tax	\$4,305,000	\$4,683,000	\$4,505,000	\$4,616,050	\$4,718,586	\$4,811,886	\$4,883,523
Franchise Fees	\$2,053,000	\$2,002,558	\$1,973,000	\$1,992,730	\$2,012,657	\$2,032,784	\$2,053,112
Licenses & Permits	\$820,000	\$873,250	\$867,000	\$836,670	\$795,637	\$746,166	\$722,272
Fines	\$620,000	\$613,806	\$586,000	\$591,860	\$597,779	\$603,756	\$609,794
Charges for Service	\$799,875	\$709,775	\$914,875	\$924,024	\$933,264	\$942,597	\$952,023
Intergovernmental	\$482,327	\$522,643	\$476,758	\$487,632	\$503,627	\$520,378	\$533,956
Miscellaneous Income	\$248,000	\$185,555	\$198,000	\$199,980	\$201,980	\$204,000	\$206,040
Transfers In	\$476,179	\$476,179	\$499,056	\$511,927	\$526,443	\$541,574	\$552,242
<i>TOTAL REVENUES</i>	\$25,124,381	\$25,561,766	\$25,659,689	\$26,165,473	\$26,773,093	\$27,379,124	\$27,996,578
Expenditures	\$22,981,446	\$22,812,889	\$23,630,144	\$24,278,291	\$24,880,140	\$25,481,755	\$26,212,693
Annual Contribution to CIP	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Fund Balance Transfer to CIP	\$0	\$0					
<i>TOTAL EXPENDITURES</i>	\$24,481,446	\$24,312,889	\$25,130,144	\$25,778,291	\$26,380,140	\$26,981,755	\$27,712,693
<i>NET REVENUE</i>	\$642,935	\$1,248,877	\$529,545	\$387,182	\$392,953	\$397,369	\$283,885
<i>ENDING FUND BALANCE</i>	\$8,378,433	\$8,984,376	\$9,513,921	\$9,901,103	\$10,294,057	\$10,691,425	\$10,975,310
<i>DAYS OF FUND BALANCE</i>	125	135	138	140	142	145	145

UTILITY OPERATING FUND SUMMARY

	BUDGET FY 2021	YE PROJECTED FY 2021	PROJECTION FY 2022	PROJECTION FY 2023	PROJECTION FY 2024	PROJECTION FY 2025	PROJECTION FY 2026
<i>BEG. WORKING CAPITAL</i>	5,873,267	5,873,267	5,596,851	5,596,851	5,596,851	5,596,851	5,596,852
FUND REVENUES							
Water - Base Rate	1,864,515	1,830,000	1,985,445	2,033,794	2,121,951	2,214,721	2,288,415
Water - Volumetric Rate	10,605,069	10,605,069	10,605,069	11,279,218	12,268,231	13,034,567	13,785,183
Sale of Material	0	3,214	0	0	0	0	0
Wastewater - Base Rate	1,339,711	1,380,000	1,452,695	1,505,730	1,570,648	1,638,998	1,691,825
Wastewater - Volumetric Rate	3,303,963	3,303,963	3,303,963	3,761,298	4,010,841	4,283,369	4,534,585
Water Installation	42,000	20,000	42,000	42,420	42,844	43,273	43,705
Wastewater Installation	15,000	7,000	15,000	15,150	15,302	15,455	15,609
T.R.A. TRUE-UP	450,000	1,452,481	450,000	450,000	450,000	450,000	450,000
Engineering Charges	5,000	5,000	5,000	5,050	5,101	5,152	5,203
Penalties	200,000	50,000	200,000	202,000	204,020	206,060	208,121
Miscellaneous	15,000	7,000	15,000	15,150	15,302	15,455	15,609
Interest Income	60,000	10,000	14,000	14,140	14,281	14,424	14,568
TOTAL REVENUES	17,900,259	18,673,727	18,088,171	19,323,951	20,718,519	21,921,472	23,052,824
FUND EXPENSES							
Utility Billing	469,229	407,783	482,912	499,586	519,485	540,392	557,779
IS GIS	73,453	78,405	76,032	78,815	82,128	85,613	87,968
Utility Support	1,213,381	1,170,139	1,273,326	1,317,089	1,372,769	1,431,390	1,473,424
Utility Operations - Water	795,589	851,628	908,623	917,438	957,241	999,177	1,035,026
TRA Water (volumetric)	6,923,612	6,923,612	6,923,613	7,363,737	8,009,422	8,509,732	8,999,778
TRA Water (debt)	3,681,456	3,681,456	3,681,456	3,915,481	4,258,808	4,524,835	4,785,405
Utility Operations - WW	418,507	457,023	368,803	383,128	400,674	419,230	434,800
TRA Wastewater	3,303,963	3,303,963	3,303,963	3,761,298	4,010,841	4,283,369	4,534,585
Non-Departmental	233,605	260,693	233,605	240,613	247,832	255,266	262,924
Transfer to General Fund	281,861	281,861	304,738	315,666	328,219	341,368	350,034
T.R.A. True-Up	450,000	1,452,481	450,000	450,000	450,000	450,000	450,000
VERF Transfer	81,100	81,100	81,100	81,100	81,100	81,100	81,100
TOTAL EXPENDITURES	17,925,757	18,950,144	18,088,171	19,323,951	20,718,519	21,921,472	23,052,824
ENDING WORKING CAPITAL	5,847,769	5,596,851	5,596,851	5,596,851	5,596,851	5,596,852	5,596,854

T.R.A. Revenues / Expenses (not controlled by customer consumption)

City-controlled Revenues (base rates) / Expenses (overhead to run the system)

DEBT SERVICE FUND SUMMARY

	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
<i>BEGINNING FUND BALANCE - 10/1</i>	1,126,001	1,052,343	857,945	678,192	479,808	295,550
FUND REVENUES						
Current Property Taxes	785,238	615,000	576,758	632,651	590,276	507,251
Delinquent Property Taxes	3,000	1,500	1,500	1,500	1,500	1,500
Penalty & Interest	2,500	5,000	5,000	5,000	5,000	5,000
Transfer-in TIF Fund**	0	0	0	0	0	0
Interest Income/Other	800	6,000	6,000	6,000	6,000	6,000
TOTAL REVENUES	791,538	627,500	589,258	645,151	602,776	519,751
FUND EXPENDITURES						
2011 G.O. Refunding Bonds	0	0	0	0	0	0
2016 G.O. Refunding Bonds	410,000	425,000	435,000	445,000	455,000	465,000
2016 Engine Lease	48,485	48,485	48,485	48,485	48,485	48,485
Ambulance Lease	49,988	49,988	0	0	0	0
2019 Ambulance Lease	165,773	120,000	120,000	0	0	0
2020 Pumper Lease	120,700	120,700	120,700	120,700	120,700	0
Projected: Future Leases	0	0	0	195,500	138,000	138,000
Bond Interest	68,750	56,225	43,325	32,350	23,350	23,350
Paying Agent	1,500	1,500	1,500	1,500	1,500	1,500
TOTAL EXPENDITURES	865,196	821,898	769,010	843,535	787,035	676,335
<i>ENDING FUND BALANCE - 9/30</i>	<i>1,052,343</i>	<i>857,945</i>	<i>678,192</i>	<i>479,808</i>	<i>295,550</i>	<i>138,966</i>

DRAINAGE UTILITY FUND SUMMARY

	BUDGETED FY 2021	YE PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
<i>TOTAL BEG. WORKING CAPITAL</i>	718,287	718,287	939,603	1,276,267	1,592,397	1,882,684	2,145,473
FUND REVENUES							
Drainage Fees	962,640	1,007,839	1,015,000	1,020,075	1,025,175	1,030,301	1,035,453
Penalties/Misc	9,626	3,000	9,626	9,722	9,819	9,918	10,017
Interest Income	6,242	1,000	6,242	6,304	6,367	6,431	6,495
<i>TOTAL OPERATING REVENUES</i>	<u>978,508</u>	<u>1,011,839</u>	<u>1,030,868</u>	<u>1,036,102</u>	<u>1,041,362</u>	<u>1,046,651</u>	<u>1,051,967</u>
FUND EXPENSES							
Drainage Operations	505,457	469,171	510,007	529,452	553,034	577,932	598,209
Stormwater Management	147,233	155,045	153,021	158,358	164,608	171,165	176,253
IS GIS	23,731	24,694	24,564	25,351	26,418	27,540	28,298
Non-Departmental	6,612	6,131	6,612	6,810	7,015	7,225	7,442
Debt Service	127,169	135,482	0	0	0	0	0
<i>TOTAL OPERATING EXPENSES</i>	<u>810,202</u>	<u>790,523</u>	<u>694,204</u>	<u>719,972</u>	<u>751,075</u>	<u>783,863</u>	<u>810,203</u>
NET REVENUE	<u>168,306</u>	<u>221,316</u>	<u>336,664</u>	<u>316,130</u>	<u>290,288</u>	<u>262,789</u>	<u>241,764</u>
<i>ENDING WORKING CAPITAL</i>	<u>886,593</u>	<u>939,603</u>	<u>1,276,267</u>	<u>1,592,397</u>	<u>1,882,684</u>	<u>2,145,473</u>	<u>2,387,237</u>
Required Coverage Ratio (25% of debt service)	31,792	33,870	0	0	0	0	0
<i>ENDING AVAILABLE WORKING CAPITAL</i>	<u>854,800</u>	<u>905,733</u>	<u>1,276,267</u>	<u>1,592,397</u>	<u>1,882,684</u>	<u>2,145,473</u>	<u>2,387,237</u>
Days of Working Capital	399	434	671	807	915	999	1,075

HOTEL TAX FUND SUMMARY

	BUDGET FY 2021	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
<i>BEGINNING FUND BALANCE - 10/1</i>	399,005	399,005	172,984	177,662	181,361	186,539	192,763
FUND REVENUES							
Hotel Taxes	235,000	100,000	250,000	255,000	265,000	275,000	285,000
Earned Interest	2,500	300	2,500	2,500	2,500	2,500	2,501
TOTAL REVENUES	237,500	100,300	252,500	257,500	267,500	277,500	287,501
FUND EXPENDITURES							
Promotional Events/Arts Promotion	35,000	35,000	47,000	47,000	47,000	47,000	47,000
Colleyville Promotion/Advertising	82,592	83,196	96,499	100,063	104,419	109,013	112,239
Colleyville Center	209,584	208,126	104,323	106,738	110,903	115,263	118,291
TOTAL EXPENDITURES	327,176	326,321	247,822	253,801	262,322	271,276	277,529
<i>ENDING FUND BALANCE - 9/30</i>	309,329	172,984	177,662	181,361	186,539	192,763	202,734

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0000	UNDEFINED				
0010000	001-0000-5101	CURRENT TAXES		15,560,000.00	
0010000	001-0000-5102	DELINQUENT TAXES		25,000.00	
0010000	001-0000-5103	PENALTY & INTEREST		55,000.00	
0010000	001-0000-5201	ONCOR ELECTRIC DELIVERY		860,000.00	
0010000	001-0000-5202	TRI-COUNTY ELECTRIC		110,000.00	
0010000	001-0000-5203	ATMOS ENERGY		395,000.00	
0010000	001-0000-5204	AT&T SERVICES		33,000.00	
0010000	001-0000-5205	VERIZON/OTHERS		35,000.00	
0010000	001-0000-5206	GARBAGE/RECYCLING		195,000.00	
0010000	001-0000-5207	CABLE TV		345,000.00	
0010000	001-0000-5301	SALES TAX		4,400,000.00	
0010000	001-0000-5302	MIXED BEVERAGE TAX		105,000.00	
0010000	001-0000-5411	BUILDING		650,000.00	
0010000	001-0000-5412	PLUMBING		35,000.00	
0010000	001-0000-5413	MECHANICAL PERMIT		21,000.00	
0010000	001-0000-5414	ELECTRICAL		13,000.00	
0010000	001-0000-5416	PROFESSIONAL LICENSE		25,000.00	
0010000	001-0000-5417	BUILDING PLAN REVIEW FEE		75,000.00	
0010000	001-0000-5418	BUSINESS LICENSE		6,500.00	
0010000	001-0000-5420	SIGN PERMITS		7,000.00	
0010000	001-0000-5421	FENCE PERMITS		12,000.00	

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0010000 001-0000-5423 FIRE PERMIT FEES					15,000.00
0010000 001-0000-5424 IRRIGATION PERMITS					7,500.00
0010000 001-0000-5511 RE-ZONING					10,000.00
0010000 001-0000-5512 PLAT FEE					8,000.00
0010000 001-0000-5514 BOARD OF ADJUSTMENT					1,275.00
0010000 001-0000-5611 FINES-BUDGETED					520,000.00
0010000 001-0000-5612 ALARM FEES					60,000.00
0010000 001-0000-5630 LIBRARY FINES					6,000.00
0010000 001-0000-5711 SALE OF MATERIAL					100.00
0010000 001-0000-5712 WEED MOWING					6,000.00
0010000 001-0000-5714 SALE OF SURPLUS PROPERTY					20,000.00
0010000 001-0000-5715 SITE PLAN REVIEW FEE					2,250.00
0010000 001-0000-5716 EARNED INTEREST					25,000.00
0010000 001-0000-5719 MISCELLANEOUS					60,000.00
0010000 001-0000-5721 AMBULANCE					360,000.00
0010000 001-0000-5722 RECREATION PROGRAM					250,000.00
0010000 001-0000-5730 LANDSCAPING PLAN FEE					2,250.00
0010000 001-0000-5759- CREDIT CARD FEE REVENUE					18,000.00
0010000 001-0000-5811 ENGINEERING-INSPECTION					15,000.00
0010000 001-0000-5813- MATERIALS TESTING FEE					8,000.00
0010000 001-0000-5826 KELLER COURT					362,159.00
0010000 001-0000-5828 SRO REIMBURSEMENT					114,599.00
0010000 001-0000-5832 ANTENNA LEASES					75,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0010000 001-0000-5845 LOT DRAINAGE INSPECTION					17,000.00
0010000 001-0000-5855 FIELD USE FEE					22,000.00
0010000 001-0000-5872 TRANSFER FROM UTILITY FUND					304,738.00
0010000 001-0000-5873 COLLEYVILLE CENTER REVENUES					170,000.00
0010000 001-0000-5874 NON RESIDENT FEE - PARKS					43,000.00
0010000 001-0000-5892- TRANSFER IN - FM TIF					194,318.00
TOTAL UNDEFINED					25,659,689.00

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1010 CITY COUNCIL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011010 001-1010-6204 TRAVEL					19,775.00 *
TML Elected Officials		7.00	1,380.00		9,660.00
Conferences: Transportation (\$350), Lodging (\$630), Registration (\$200), Per Diem (\$200)					
TML Conference for 7 people: Transportation (\$250), Lodging (\$600), Per Diem (\$250), and Registration (\$345)		7.00	1,445.00		10,115.00
2000 Character Max					
0011010 001-1010-6209 DUES & SUBSCRIPTIONS					9,551.00 *
Northeast Leadership Forum		1.00	100.00		100.00
Mayors' Council		1.00	350.00		350.00
International Council of Shopping Centers		1.00	400.00		400.00
Mayor \$100, 6 Councilmembers x \$50 = 300					
Metroport Cities Partnership		1.00	1,000.00		1,000.00
North Texas Commission		1.00	1,800.00		1,800.00
NCTCOG city membership		1.00	2,463.00		2,463.00
Texas Municipal League (TML)		1.00	3,438.00		3,438.00
0011010 001-1010-6226- MISC. CONTRACTUAL SERVICES					37,800.00 *
SNAP (Special Needs Assistance Partners): transportation and other services for individuals with intellectual disabilities		1.00	1,000.00		1,000.00
Safe Haven, Tarrant County: programs/services for abused women		1.00	1,000.00		1,000.00
Alliance for Children: Programs/services for abused children		1.00	3,500.00		3,500.00
		1.00	12,000.00		12,000.00

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
	Metroport Meals on Wheels (Senior Center program and home deliveries)	1.00	15,000.00		15,000.00
	GRACE: Emergency Services	1.00	5,300.00		5,300.00
	Colleyville Chamber of Commerce				
0011010 001-1010-6294 COUNCIL EXPENSES		25.00	10.00		10,980.00 *
	Colleyville Chamber of Commerce Board Meetings (monthly) x2	14.00	30.00		250.00
	TML Region 8 Quarterly Meetings	7.00	45.00		420.00
	Northeast Leadership Forum Annual Meeting/Luncheon Tickets	14.00	50.00		315.00
	Grapevine/Colleyville Education Foundation Luncheons	7.00	60.00		700.00
	NCTCOG General Assembly Tickets	7.00	125.00		420.00
	North Texas Commission Annual Luncheon Tickets	1.00	300.00		875.00
	Metroport Breakfast (usually host 1 per year)	1.00	350.00		300.00
	Gold Sponsorship for the Northeast Leadership Forum Heart of North Texas Conference	1.00	750.00		350.00
	Northeast Tarrant Transportation Summit Sponsorship	1.00	6,600.00		750.00
	Facilitator for annual City Council priority setting session				6,600.00
0011010 001-1010-6298 COUNCIL CONTINGENCY		1.00	120,000.00		120,000.00 *
	Council Contingency				120,000.00

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011010 001-1010-6308 PRINTING		1.00	150.00	10,150.00 *	150.00
Mayor's Letterhead and Envelopes					
Business Cards for Councilmembers		1.00	10,000.00	10,000.00	
Branding update (business cards, letterhead, etc.) for new City Vision, Mission, and Values					
0011010 001-1010-6323 COUNCIL SUPPLIES				9,745.00 *	
Nameplates for Dais		1.00	60.00	60.00	
Council Holiday Meal, new Council member celebration		1.00	100.00	100.00	
Table Cloth Cleaning		1.00	100.00	100.00	
Birthday Cakes		1.00	200.00	200.00	
Florist- Funerals/Illness		1.00	200.00	200.00	
Vases- Engraved for Outgoing Council		1.00	200.00	200.00	
Council Meals at Council Meetings		24.00	220.00	5,280.00	
Photographer for portrait of Mayor and Council		1.00	380.00	380.00	
Miscellaneous supplies for City Council or City Council functions		1.00	500.00	500.00	
Proclamation Frames		1.00	550.00	550.00	
Beverage service supplies for Council meetings		1.00	800.00	800.00	
Meals for Worksessions and joint meetings		1.00	1,375.00	1,375.00	

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

0011010 001-1010-6625- IMPROVEMENTS OTHER THAN BLDG

Bronze Sculptures (David
 Spellerberg)

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	2,750.00		2,750.00 *

TOTAL CITY COUNCIL

220,751.00

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1110 ADMINISTRATION

VENDOR QUANTITY UNIT COST 2022 Proposed

0011110	001-1110-6101	SALARIES				560,224.00
0011110	001-1110-6102	TEMPORARY HELP				24,960.00
0011110	001-1110-6105-	SALARY SAVINGS				-14,935.00
0011110	001-1110-6141	FICA EXPENSE				40,149.00
0011110	001-1110-6142	GROUP HEALTH INSURANCE				38,201.00
0011110	001-1110-6143	WORKERS' COMPENSATION				1,666.00
0011110	001-1110-6145	UNEMPLOYMENT COMPENSATION				1,242.00
0011110	001-1110-6146	RETIREMENT				55,394.00
0011110	001-1110-6148	LONGEVITY PAY				1,406.00
0011110	001-1110-6152	ACCRUED LEAVE PAY				5,020.00
0011110	001-1110-6204	TRAVEL				7,500.00 *
		International City Management Assoc (ICMA) Conference	3.00	2,000.00		6,000.00
		General travel and training to include local mileage reimbursement, luncheons, speakers, and annual UNT MPA Alumni Conference and Luncheon	1.00	1,500.00		1,500.00
0011110	001-1110-6206	TRAINING				9,395.00 *
		Webinars- TML Legislative Updates or Other	1.00	300.00		300.00
		Spring/Fall GFOAT Conference	1.00	1,600.00		1,600.00
		Various training/conferences related to program areas	1.00	7,495.00		7,495.00

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011110 001-1110-6207 PRE-EMPLOYMENT					100.00
0011110 001-1110-6209 DUES & SUBSCRIPTIONS					6,650.00 *
Sam's Club membership		1.00	45.00		45.00
American Express Card membership for city credit card		1.00	55.00		55.00
State of Texas Cooperative Purchasing Program annual membership fee		1.00	100.00		100.00
GFOA Budget Award Application Fee		1.00	425.00		425.00
Asst. City Manager: \$1,120 ICMA dues, NTCMA \$65, TCMA \$420, NLF \$100, ICSC \$50		1.00	1,755.00		1,755.00
Assistant City Manager: ICMA \$1,120, TCMA \$420, NTCMA \$65, GFOAT with CGFO and Roundtables \$200, UMANT \$50, Northeast Leadership Forum \$100		1.00	1,955.00		1,955.00
City Manager: ICMA \$1600, TCMA \$600, NTCMA \$65, ICSC \$50		1.00	2,315.00		2,315.00
0011110 001-1110-6226- MISC. CONTRACTUAL SERVICES					32,050.00 *
Intranet Updates and SharePoint administration		1.00	3,000.00		3,000.00
Historical Preservation Committee projects		1.00	4,000.00		4,000.00
OpenGov annual fees: \$8,550 for Transparency Module and Intelligence Reporting, \$1,500 data auto update		1.00	10,050.00		10,050.00
Biennial Citizen/Employee Survey		1.00	15,000.00		15,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011110 001-1110-6301 OFFICE SUPPLIES					1,000.00
0011110 001-1110-6303 OPERATING SUPPLIES					1,100.00 *
Paper		1.00	1,100.00		1,100.00
0011110 001-1110-6305- UNIFORMS					400.00
0011110 001-1110-6308 PRINTING					400.00 *
Letterhead, Envelopes, Business Cards		1.00	400.00		400.00
 TOTAL ADMINISTRATION					 771,922.00

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

1210	BUILDING INSPECTION	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011210	001-1210-6101 SALARIES					333,909.00
0011210	001-1210-6105- SALARY SAVINGS					-6,771.00
0011210	001-1210-6139 OVERTIME					1,467.00
0011210	001-1210-6141 FICA EXPENSE					25,898.00
0011210	001-1210-6142 GROUP HEALTH INSURANCE					62,669.00
0011210	001-1210-6143 WORKERS' COMPENSATION					1,616.00
0011210	001-1210-6145 UNEMPLOYMENT COMPENSATION					1,035.00
0011210	001-1210-6146 RETIREMENT					33,388.00
0011210	001-1210-6148 LONGEVITY PAY					2,463.00
0011210	001-1210-6204 TRAVEL					1,500.00 *
	Building Official - Attend ICC Annual Code Conference - 2018 Building Codes - Out of state travel and accredited training.		1.00	1,500.00		1,500.00
0011210	001-1210-6206 TRAINING					5,425.00 *
	Building Inspectors & Plans Examiner: State Plumbing Inspectors License (CEU's)		3.00	90.00		270.00
	Building Official: State Plumbing Inspectors License Required CEU's		1.00	90.00		90.00
	Building Inspectors & Plans Examiner: Building Professional Institute (BPI) to obtain required CEU's.		3.00	160.00		480.00
	Building Official: Building Professional Institute (BPI) CEU's		1.00	160.00		160.00
	Permit Technician: BPI Training, CEU's		1.00	160.00		160.00
	Building Inspectors & Plans Examiner: ICC Certification Exams, CEU's		4.00	170.00		680.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
		1.00	250.00		250.00
Building Official: Training on the 2018 International Building Code					
		1.00	295.00		295.00
Building Official - New 2018 International Residential Code Training					
		1.00	340.00		340.00
Building Official: ICC Certification Exams, CEU's					
		1.00	500.00		500.00
Building Inspector: TEEX Code Enforcement Officer Training, CEU's					
		1.00	600.00		600.00
Building Official - Annual Building Officials Association of Texas Conference (BOAT), travel-training expenses included.					
		1.00	750.00		750.00
Building Inspector: Required Training For Medical Gas Inspection License. State Requirement That All Med/Gas Plan Review And Inspection Be Performed By A Licensed Plumbing Inspector. Add funding for exam fee, increased tuition and travel					
		1.00	850.00		850.00
Building Inspector: Fire Sprinkler Inspector Training. State Requirement that Multi-Purpose Residential Fire Sprinklers Inspections Be Performed By a Licensed Plumbing Inspector with endorsement. Add exam fee, tuition increase, and travel					
0011210 001-1210-6209 DUES & SUBSCRIPTIONS		1.00	50.00		1,724.00 *
Building Official: International Association of Electrical Inspectors (IAEI) Annual Membership					50.00
		3.00	50.00		150.00
Building Inspectors & Plans Examiner: North Texas Chapter of The International Code					

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Council (NTCICC) Annual Membership Dues		2.00	50.00		100.00
Building Inspectors: The International Association of Electrical Inspectors (IAEI) Annual Membership Dues		1.00	75.00		75.00
Building Official: Texas State Board of Plumbing Examiners; State Plumbing Inspector License Renewal		3.00	75.00		225.00
Building Inspectors and Plans Examiner: Texas State Board of Plumbing Examiners (TSBPE), State Plumbing Inspectors License Renewal		1.00	100.00		100.00
Building Official: International Code Council (ICC) Annual Membership Dues		1.00	100.00		100.00
Building Official: Building Officials Association of Texas (TML-BOAT) Annual Membership Dues		1.00	100.00		100.00
Building Official: North Texas Chapter of The International Code Council (NTCICC) Annual Membership Dues		1.00	106.00		106.00
Building Official: Texas Department of Health; Code Enforcement Officer License Renewal.		3.00	106.00		318.00
Building Inspectors & Plans Examiner: Texas State Department of Health Services; Code Enforcement Officer License Renewal		1.00	150.00		150.00
Building Inspectors & Plans Examiner: Building Officials Association of Texas (BOAT) Annual Membership Dues		1.00	200.00		200.00
Building Official - Construction Research Council (CRC) Annual Membership Dues		1.00	50.00		50.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

Building Official: Code
Enforcement Association of
Texas (CEAT) Annual Membership

VENDOR QUANTITY UNIT COST 2022 Proposed

0011210	001-1210-6226- MISC. CONTRACTUAL SERVICES				6,000.00 *
	Fleet GPS monitoring	1.00	1,000.00		1,000.00
	Contract Plan Review Services: Third Party plan review for large commercial projects. Additions scheduled on at least two schools and contingency for possible large retail and/or assisted living projects.	1.00	5,000.00		5,000.00
0011210	001-1210-6240 CELL PHONES				888.00 *
	2 Field Inspectors: Service for City issued cell phones	2.00	444.00		888.00
0011210	001-1210-6261 VEHICLE MAINTENANCE				3,000.00 *
	Vehicle Maintenance for F150s (unit #902, 903, 904)	3.00	1,000.00		3,000.00
0011210	001-1210-6262 GAS AND OIL				3,000.00 *
	Fuel	1.00	3,000.00		3,000.00
0011210	001-1210-6301 OFFICE SUPPLIES				678.00
0011210	001-1210-6303 OPERATING SUPPLIES				265.00 *
	First Aid Supplies	1.00	20.00		20.00
	Copier Paper	1.00	245.00		245.00
0011210	001-1210-6305 UNIFORMS				1,220.00 *
	Gloves	3.00	10.00		30.00
	Hats	3.00	30.00		90.00
	Jeans	4.00	50.00		200.00
	Coats	4.00	75.00		300.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Shirts		4.00	150.00		600.00
0011210 001-1210-6308 PRINTING					920.00 *
Forms & Applications		1.00	100.00		100.00
Professionally Printed Inspection Tags Are Still Preferred By Many of Our Building Contractors For Their Records (Opposed To Electronic Notices). Green = pass, Red = fail		2.00	150.00		300.00
Impact Printer Paper Inspection Results Tickets		1.00	200.00		200.00
Building Permit Applications-Commercial		1.00	15.00		15.00
Field Inspection Forms		1.00	20.00		20.00
Correction Notices		1.00	25.00		25.00
Stationary: Letterhead		1.00	40.00		40.00
Stationary; Envelopes		1.00	40.00		40.00
Building Permit Application-Residential		1.00	50.00		50.00
Building Permit Application-Misc Construction		1.00	50.00		50.00
Business Cards		1.00	80.00		80.00
0011210 001-1210-6313 SMALL TOOLS					250.00 *
Flash Light Lamps		2.00	4.00		8.00
Flashlight Batteries		2.00	17.00		34.00
Screw Drivers		2.00	22.00		44.00
Flash Lights		2.00	25.00		50.00
Tape Measure		2.00	26.00		52.00
Small Levels		2.00	31.00		62.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011210 001-1210-6326 SAFETY EQUIPMENT/SUPPLIES					750.00 *
Miscellaneous Safety Items (e.g. Sunblock, Safety Glasses, etc)		3.00	100.00		300.00
Boots		3.00	150.00		450.00
TOTAL BUILDING INSPECTION					481,294.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1310	ECONOMIC DEVELOPMENT	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011310	001-1310-6101 SALARIES					168,159.00
0011310	001-1310-6105- SALARY SAVINGS					-3,315.00
0011310	001-1310-6141 FICA EXPENSE					8,850.00
0011310	001-1310-6142 GROUP HEALTH INSURANCE					12,534.00
0011310	001-1310-6143 WORKERS' COMPENSATION					481.00
0011310	001-1310-6145 UNEMPLOYMENT COMPENSATION					207.00
0011310	001-1310-6146 RETIREMENT					16,348.00
0011310	001-1310-6148 LONGEVITY PAY					372.00
0011310	001-1310-6204 TRAVEL					12,900.00 *
	ICSC Regional Meetings		1.00	200.00		200.00
	ICSC Texas Conference & Dealmaking		1.00	500.00		500.00
	Marketing/business development trips to recruit targeted sectors (trips through Dallas Regional Chamber, DFW Marketing Team, Site Selectors Guild, Corenet, etc.)		3.00	2,400.00		7,200.00
	ICSC Annual Conference (RECon)		2.00	2,500.00		5,000.00
0011310	001-1310-6206 TRAINING					2,700.00 *
	International Economic Development Council (IEDC) Annual Conference and/or Texas Economic Development Council (TEDC) Fall or Spring Conference		1.00	2,700.00		2,700.00

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011310 001-1310-6209 DUES & SUBSCRIPTIONS					3,210.00 *
		1.00	100.00		100.00
International Council of Shopping Centers (ICSC) Dues		1.00	100.00		100.00
Northeast Leadership Forum		1.00	100.00		100.00
Dallas Business Journal subscription		1.00	120.00		120.00
CIB List Subscription for online Real Estate		1.00	125.00		125.00
Fort Worth Business subscription		1.00	275.00		275.00
Texas Economic Development Council (TEDC) Dues		1.00	300.00		300.00
NTCAR Dues		1.00	385.00		385.00
International Economic Development Council (IEDC) Dues		1.00	705.00		705.00
I-Communities - NTCAR (split between ED & Communications) - Needed for City web page interactive maps data		1.00	1,000.00		1,000.00
Dallas Regional Chamber DFW Marketing Team					
0011310 001-1310-6226 MISC. CONTRACTUAL SERVICES					18,180.00 *
		1.00	120.00		120.00
Fee to maintain the www.colleyvilleclosebuy.com url (web address)		1.00	120.00		120.00
Fee to maintain the www.ColleyvilleED.com url (web address)		1.00	6,940.00		6,940.00
Contract Work (studies, marketing collateral, etc.)		1.00	11,000.00		11,000.00
CoStar subscription (access to commercial real estate information) Expanded to include all of North Texas; important for use in responding to leads found on CIB List and to provide in					

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
	meeting with prospects or existing businesses considering relocation.					
0011310	001-1310-6236 ADVERTISING					4,350.00 *
	Meals with prospects, existing business owners and operators, developers, architects, engineers, and others working to invest or maintain business here in Colleyville.		1.00	1,450.00		1,450.00
	ICSC Texas Conference Booth - Costs for booth, supplies, electric, carpet, attendee registrations, promotional items and printing etc. to set up and operate exhibit space at annual ICSC Texas Conference & Deal Making		1.00	1,500.00		1,500.00
	Society of Commercial Realtors Fort Worth Trade Show		1.00	400.00		400.00
	Registration, costs to participate in annual North Texas Commercial Association of Realtors (NETCAR) Expo in Dallas. Booth, electric, attendee registration, promotional items and event printing.		1.00	1,000.00		1,000.00
0011310	001-1310-6301 OFFICE SUPPLIES					650.00
0011310	001-1310-6303 OPERATING SUPPLIES					550.00 *
	Copier Paper		1.00	150.00		150.00
	Paper (slick for reports, brochures)		1.00	150.00		150.00
	Meeting supplies for various focus groups, meetings with Chamber and/or SCORE reps, etc. - Cups, plates, beverages, food, etc.		1.00	250.00		250.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

0011310 001-1310-6308 PRINTING

Letterhead, envelopes, business
 cards, images for trade shows

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	1,235.00		1,235.00 *

TOTAL ECONOMIC DEVELOPMENT

247,411.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1410 CITY SECRETARY	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011410 001-1410-6101 SALARIES					145,246.00
0011410 001-1410-6105- SALARY SAVINGS					-3,032.00
0011410 001-1410-6141 FICA EXPENSE					11,598.00
0011410 001-1410-6142 GROUP HEALTH INSURANCE					25,068.00
0011410 001-1410-6143 WORKERS' COMPENSATION					440.00
0011410 001-1410-6145 UNEMPLOYMENT COMPENSATION					414.00
0011410 001-1410-6146 RETIREMENT					14,952.00
0011410 001-1410-6148 LONGEVITY PAY					2,000.00
0011410 001-1410-6152 ACCRUED LEAVE PAY					6,096.00
0011410 001-1410-6204 TRAVEL					1,300.00 *
MONTHLY NTMCA MTG/LUNCHEON - City Secretary & Assistant to CS		10.00	20.00		200.00
Luncheon meetings as required for City Secretary or Assistant to CS. Example: Chamber, Ministerial, NCTCOG		8.00	25.00		200.00
Registration for open records/open meetings document retention training offered through a variety of State agencies or NCTCOG		2.00	200.00		400.00
MILEAGE		1.00	500.00		500.00
0011410 001-1410-6206 TRAINING					3,430.00 *
Athenian Dialogues - City Secretary		2.00	75.00		150.00
Seminars and conferences for City Secretary - all provide for Texas Registered Municipal Clerk recertification credit. These courses are held throughout the state. All registration, mileage, hotel, and per diem figured in costs		4.00	820.00		3,280.00

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011410 001-1410-6207- PRE-EMPLOYMENT					100.00 *
Pre Employment		1.00	100.00		100.00
0011410 001-1410-6209 DUES & SUBSCRIPTIONS					445.00 *
NORTH TEXAS MUNICIPAL CLERKS		1.00	30.00		90.00
ASSN. - City Secretary and					
Assistant to City Secretary		1.00	55.00		55.00
TX MUNICIPAL LAW & PROCEDURE					
MANUAL SUPPLEMENT		1.00	100.00		300.00
TEXAS MUNICIPAL CLERKS					
ASSOCIATION - City Secretary					
and Assistant to City Secretary					
0011410 001-1410-6215 ELECTION EXPENSES					10,445.00 *
SUPPLEMENT TX ELECTION LAW &		1.00	95.00		95.00
PROCEDURE MANUAL					
Election Law Seminar		1.00	350.00		350.00
State required legal notices		1.00	500.00		500.00
for General Elections					
ALL ELECTIONS - (MAYOR/COUNCIL,		1.00	9,500.00		9,500.00
RUN-OFF, OR SPECIAL ELECTIONS					
IN NOVEMBER)					
General Elections = \$7,000					
0011410 001-1410-6226 MISC. CONTRACTUAL SERVICES					16,400.00 *
RECORD DESTRUCTION FEES		1.00	1,400.00		1,400.00
ANNUAL CONTRACT FOR OFF-SITE		1.00	5,000.00		5,000.00
RECORD STORAGE					
Laserfiche efficiency project		1.00	10,000.00		10,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011410 001-1410-6231 LEGAL ADVERTISING		1.00	3,000.00		3,000.00 *
LEGAL ADS - ORDINANCES/TAX INFO/ETC.					
Normal ads = \$2,500					
0011410 001-1410-6237 CODIFICATION		1.00	4,000.00		14,000.00 *
Code Book updates & Codes on Municode website					4,000.00
Codification of land development code		1.00	10,000.00		10,000.00
0011410 001-1410-6245 EQUIPMENT RENTAL		4.00	730.00		2,920.00 *
POSTAGE MACHINE ANNUAL LEASE					2,920.00
0011410 001-1410-6293 COMMITTEE EXPENSE		1.00	50.00		2,020.00 *
Name Badges and Plaques for BCC members					300.00
Meeting refreshments		1.00	100.00		100.00
CITY COUNCIL PICTURE FRAME IN LOBBY		1.00	500.00		500.00
EVENING APPRECIATION RECEPTION for Board, Commission, and Committee members		1.00	500.00		500.00
Engraved plaques/name badges for all outgoing board, commission, and committee members		20.00	31.00		620.00
0011410 001-1410-6295 SPECIAL PROJ/CONTRIBUTION		1.00	800.00		800.00 *
SHREDDER for CLEAN SWEEP					800.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011410 001-1410-6301 OFFICE SUPPLIES					300.00
0011410 001-1410-6302 POSTAGE					625.00 *
CITY MAIL PERMIT FEES		1.00	275.00		275.00
CERTIFIED MAIL FOR ALCOHOL RELATED MAILINGS		1.00	100.00		100.00
CITY BUSINESS REPLY MAIL PERMIT FEE		1.00	250.00		250.00
0011410 001-1410-6303 OPERATING SUPPLIES					2,675.00 *
Dusting spray, cleaning cloths, etc.		1.00	20.00		20.00
MINUTE BOOK PAPER		3.00	50.00		420.00
MEETING SUPPLIES (FOAM BOARDS/TAPE/ADHESIVE/ETC.)		1.00	50.00		50.00
STORAGE BOXES		1.00	50.00		50.00
KITCHEN SUPPLIES (FOIL/BAGGIES/SARAN WRAP/BAGS)		1.00	50.00		50.00
MINUTE BOOKS		2.00	180.00		960.00
POSTAGE MACHINE SUPPLIES (LABELS/SOLUTION)		1.00	200.00		200.00
COPIER SUPPLIES (PAPER)		1.00	925.00		925.00
0011410 001-1410-6305- UNIFORMS					300.00
0011410 001-1410-6308 PRINTING					47.00 *
LETTERHEAD - 3000 STATIONERY		1.00	22.00		22.00
ENVELOPES - STATIONERY		1.00	25.00		25.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2022	Proposed
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TOTAL CITY SECRETARY				261,589.00
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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND
1510 FINANCE

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011510 001-1510-6101 SALARIES					353,263.00
0011510 001-1510-6105- SALARY SAVINGS					-7,780.00
0011510 001-1510-6139 OVERTIME					496.00
0011510 001-1510-6141 FICA EXPENSE					29,759.00
0011510 001-1510-6142 GROUP HEALTH INSURANCE					50,135.00
0011510 001-1510-6143 WORKERS' COMPENSATION					1,129.00
0011510 001-1510-6145 UNEMPLOYMENT COMPENSATION					828.00
0011510 001-1510-6146 RETIREMENT					38,367.00
0011510 001-1510-6148 LONGEVITY PAY					3,895.00
0011510 001-1510-6152 ACCRUED LEAVE PAY					31,284.00
0011510 001-1510-6204- TRAVEL					4,300.00 *
		1.00	300.00		300.00
Additional Training - Texas Munis Group / American Payroll Institute					
		2.00	2,000.00		4,000.00
2 finance employees - Tyler Technologies Conference San Antonio 2021					
0011510 001-1510-6206 TRAINING					3,750.00 *
APA - 1099 WEBINAR		1.00	500.00		500.00
AMERICAN PAYROLL INSTITUTE - payroll conference		1.00	750.00		750.00
GFOAT Spring/Fall Conference and/or GFOA Annual Conference		1.00	1,250.00		1,250.00
GTOT Conference		1.00	1,250.00		1,250.00

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011510 001-1510-6209 DUES & SUBSCRIPTIONS		1.00	100.00		9,269.00 *
TX BLD & COOP COMMISSION - purchasing - Accounting Manager & AP Clerk		1.00	100.00		100.00
GTOT Subscription		3.00	128.00		384.00
GFOAT/TML - Dues & NCTCOG roundtable		1.00	200.00		200.00
APT Membership		1.00	250.00		250.00
GFOA - CFO		1.00	275.00		275.00
AMERICAN PAYROLL ASSOC - Accounting Manager		1.00	450.00		450.00
TX STATE BOARD OF PUBLIC ACCOUNTANCY - CFO		2.00	55.00		110.00
AMEX Subscription		1.00	7,400.00		7,400.00
ClearGov e-Budget					
0011510 001-1510-6221 AUDIT		1.00	115.00		16,308.00 *
GFOA - Review Fee for PAFR award (split 50/50 with Utility Fund)		1.00	253.00		253.00
GFOA - Review Fee for CAFR award (split 50/50 with Utility Fund)		1.00	5,000.00		5,557.00
Cost for a Single Audit Estimating a 2.5% increase in audit fees.		1.00	10,383.00		10,383.00
Audit Fee split between Utility (65%), Drainage (\$2000), CCCPD (\$1500) & CEDC (\$2000)					

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011510 001-1510-6222 TAX COLLECTION/ASSESSING		1.00	28,661.00	123,447.00 *	28,661.00
GCISD Tax office - property tax collection services		1.00	94,786.00		94,786.00
TARRANT APPRAISAL DISTRICT - annual fee for property appraisals					
0011510 001-1510-6226- MISC. CONTRACTUAL SERVICES		1.00	5,000.00	58,278.00 *	5,000.00
ZACTAX 2020 Subscription Service		1.00	43,863.00		43,863.00
Executime time entry software		1.00	7,615.00		7,615.00
Executime time entry software		1.00	1,800.00		1,800.00
ClearGov e-Budget Software					
0011510 001-1510-6231 LEGAL ADVERTISING		1.00	450.00	450.00 *	450.00
FT WORTH STAR TELEGRAM - Ads for unclaimed property / bid advertisement					
0011510 001-1510-6233 BANK SERVICE CHARGES		1.00	1,500.00	3,000.00 *	1,500.00
WELLS FARGO - 30% split w/Utility Fund - check clearing/deposit posting		1.00	1,500.00		1,500.00
Courier service for bank deposits (30% share - balance to Utility Fund)					
0011510 001-1510-6301 OFFICE SUPPLIES					1,444.00
0011510 001-1510-6302 POSTAGE		1.00	150.00	150.00 *	150.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011510 001-1510-6303 OPERATING SUPPLIES					3,150.00 *
CPI ONE POINT (copy paper)		1.00	150.00		150.00
TYLER TECHNOLOGIES- signature key for check processing		2.00	1,500.00		3,000.00
0011510 001-1510-6308 PRINTING					3,035.00 *
PAFR Copies printed to distribute (400 copies X \$1.70) split with UB		200.00	1.70		340.00
FROST BANK - deposit slips		1.00	80.00		80.00
TYLER BUSINESS FORMS (W-2 forms)		1.00	275.00		275.00
TYLER BUSINESS FORMS - tax forms and envelopes		1.00	300.00		300.00
FORMS ONE (STEVE STRANGE)		1.00	525.00		525.00
RECEIPT BOOKS & A/P ENVELOPES		1.00	1,515.00		1,515.00
PRINTING SYSTEMS INC - AP check stock					
0011510 001-1510-6360- MINOR OPERATING OUTLAY					2,500.00 *
Executime Time entry software		1.00	2,500.00		2,500.00
TOTAL FINANCE					730,457.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND
 1610 LEGAL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011610 001-1610-6216 LEGAL COUNCIL & SERVICES					242,008.00 *
Electric Reliability Council of Texas (ERCOT) membership		1.00	100.00		100.00
Membership for Atmos Cities Steering Committee		1.00	800.00		800.00
Texas Coalition of Cities for Utility Issues (TCCFUI) membership		1.00	1,100.00		1,100.00
Legal Services- Prosecutor		12.00	1,125.00		13,500.00
Membership for Oncor Cities Steering Committee		1.00	2,900.00		2,900.00
City Attorney services: attendance at City Council meetings, legal counsel, representation, litigation		12.00	18,634.00		223,608.00
TOTAL LEGAL					242,008.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND
1710 LIBRARY

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011710 001-1710-6101 SALARIES					369,770.00
0011710 001-1710-6102 TEMPORARY HELP					1,500.00
0011710 001-1710-6105- SALARY SAVINGS					-7,589.00
0011710 001-1710-6141 FICA EXPENSE					26,681.00
0011710 001-1710-6142 GROUP HEALTH INSURANCE					50,135.00
0011710 001-1710-6143 WORKERS' COMPENSATION					669.00
0011710 001-1710-6145 UNEMPLOYMENT COMPENSATION					1,242.00
0011710 001-1710-6146 RETIREMENT					37,424.00
0011710 001-1710-6148 LONGEVITY PAY					3,236.00
0011710 001-1710-6152 ACCRUED LEAVE PAY					8,995.00
0011710 001-1710-6204 TRAVEL					2,750.00 *
		1.00	1,300.00		1,300.00
	Texas Library Association Conference for Youth Librarian - April 25-28, 2022 - Fort Worth, TX				
		1.00	1,450.00		1,450.00
	The Library Corporation (TLC) Software Annual User Conference for Librarian - October 25-27, 2021 - Virtual Conference				
0011710 001-1710-6206 TRAINING					4,100.00 *
		1.00	100.00		100.00
	Various Workshops for Library Director (State Mandated)				
		1.00	100.00		100.00
	Various Workshops for Circ/Tech Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Youth Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Adult Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Other				

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Staff (Professional Development)		2.00	1,800.00		3,600.00
Public Library Association Conference for Library Director (Certification Required) and Librarian - (held every 2 years) - Mar 22-26, 2022 - Portland, OR or Texas Library Association (TLA) - April 25-28, 2022 - Fort Worth, TX					
0011710 001-1710-6207 PRE-EMPLOYMENT					245.00
0011710 001-1710-6209 DUES & SUBSCRIPTIONS					1,709.00 *
Texas Library Association Membership for Circ/Computer Librarian		1.00	167.00		167.00
Texas Library Association Membership for Library Director		1.00	184.00		184.00
American Library Association Membership for Youth Services Librarian		1.00	198.00		198.00
American Library Association Membership for Adult Services Librarian		1.00	225.00		225.00
American Library Association Membership for Library Director		1.00	225.00		225.00
PLANT Dues for Library Director		1.00	75.00		75.00
Amex card fee		1.00	55.00		55.00
American Library Association Membership for Circ/Computer Librarian		1.00	148.00		148.00
Texas Library Association Membership for Adult Services Librarian		1.00	167.00		167.00
Texas Library Association Membership for Youth Services Librarian		1.00	156.00		156.00
Sams Club		1.00	109.00		109.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011710 001-1710-6226 MISC. CONTRACTUAL SERVICES					34,374.00 *
bibliotheca staffConnect gate Individual License - (year 1) (New 10/2018) Service Agreement (10/05/2021 - 10/04/2022)		1.00	99.00		99.00
Coin Copiers - (1) Reader for copier Service Agreement (10/16/2020 - 10/15/2021)		1.00	110.00		110.00
Motion Picture Licensing Corporation (MPLC) - For Library Programs to Show Movies (9/01/2022 - 8/31/2023)		1.00	227.00		227.00
bibliotheca libraryConnect Devices subscription (5 licenses/devices - (New 10/2018) Service Agreement (10/05/2021 - 10/04/2022)		1.00	999.00		999.00
Coin Copiers - (2) Readers (\$125 ea) Service Agreement (10/16/2020 - 10/15/2021)		1.00	250.00		250.00
Reciprocal Borrowing Payments - For Lost Materials from Other Libraries		1.00	250.00		250.00
DiscChek for DVDs/CDs Service Agreement		1.00	325.00		325.00
Better Impact Volunteer Software Licensing - For Library Volunteer Scheduling (4/30/2022 - 4/29/2023) (200 volunteers)		1.00	355.00		355.00
bibliotheca 895 RFID Staff Workstation (Upgraded 1/2012) Service Agreement (10/5/2021 - 10/04/2022)		4.00	199.00		796.00
Coin Copiers - Dispensor/Encoder Service Agreement		1.00	490.00		490.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

(10/16/2020 - 10/15/2021)

SWANK Movie Licensing USA - For
Library Programs to Show Movies
(4/4/22 - 4/3/23)

Event Keeper Standard/EK Rooms
Software - Library Online Event
Calendar/Meeting Room Scheduler
(9/10/2022 - 9/9/2023)

bibliotheca 2840 SL AMH
Sortation (Indoor Return)
Service Agreement (10/5/2021 -
10/04/2022)

bibliotheca 2840 SL AMH
Sortation (Outdoor Return)
Service Agreement (10/5/2021 -
10/04/2022)

bibliotheca selfCheck 1000
freestanding kiosk (New10/2018)
Service Agreement (10/5/2021 -
10/04/2022)

bibliotheca RFID Gate Premium
(buried cable - 1 aisle) (New
10/2018) Service Agreement
(10/05/2021 - 10/04/2022)

Vision Database ID System
Service Agreement (1/01/2022 -
12/31/2022)

Trans-Amigos Express Courier -
service offering low-cost,
rapid pickup and delivery of
ILL items among participating
libraries - 2 days a week - to
offset postage for mailing
materials (Renew 09/01/22)
(This item is pending partial
State funding)

bibliotheca 2820 AMH Induction
(Indoor Return) Service
Agreement (10/5/2021 -
10/04/2022)

bibliotheca 2822 AMH Induction
(Outdoor Return) Service

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	546.00		546.00
	1.00	920.00		920.00
	1.00	1,533.00		1,533.00
	1.00	1,533.00		1,533.00
	4.00	1,499.00		5,996.00
	1.00	1,949.00		1,949.00
	1.00	2,865.00		2,865.00
	1.00	2,894.00		2,894.00
	1.00	4,606.00		4,606.00
	1.00	4,895.00		4,895.00

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
	Agreement (10/5/2021 - 10/04/2022)		1.00	2,736.00		2,736.00
	cloudLibrary checkout mobile device hardware subscription RFID yearly per unit (1-4 units); cloudLibrary subscription yearly per branch (1-4 branches)					
0011710	001-1710-6246 OFFICE EQUIP & MAINTENANCE		1.00	705.00		705.00 *
	Laminator Maintenance Agreement (05/02/2022-05/01/2023)					705.00
0011710	001-1710-6265 LIBRARY PROGRAMS		1.00	46,300.00		46,300.00 *
	Library Special Events / Program Costs: Music License Fees,					46,300.00
0011710	001-1710-6301 OFFICE SUPPLIES					2,500.00
0011710	001-1710-6302 POSTAGE		2.00	60.00		120.00 *
	FedEx/Overnight 2 X \$60.00 each					120.00
0011710	001-1710-6303 OPERATING SUPPLIES		1.00	15.00		6,913.00 *
	Credit Card Receipt Printer - Thermal Paper - 50 rolls per case - (1 case & \$15 each)		4.00	43.00		172.00
	Laminator film 4 rolls X \$43.00 each		17.00	58.00		986.00
	Evolis Primacy Library Card Printer- YMCKOK 3,060 Cards (17 ribbons @\$58 each)		4.00	65.00		260.00
	Epson Receipt Printers M253A (4) Circ and Lead Desks, Drive-up Window - Thermal Receipt Paper - 50 rolls/case (4 cases @ \$65 each)		4.00	65.00		260.00
	bibliotheca Self Checkouts - 4					

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
printers - Receipt Paper - 50 rolls per case (4 cases @ \$65 each)		1.00	74.00		74.00
Brother Intellifax 4100e - TN-430 (1@ \$74 each)		1.00	90.00		90.00
Evolis Primacy Library Card Printer- Cleaning Supplies: Regular Cleaning Kits and Advanced Cleaning Kits		2.00	90.00		180.00
Brother HL-L2360DW - Cataloging Label Printer - DR-630 (2 @\$90 each)		2.00	112.00		224.00
bibliotheca Self Check-ins - 2 Hold Receipt Printers - Receipt Paper 5"roll/24 rolls per case (2 boxes@ \$112 each)		1.00	136.00		136.00
bibliotheca Drive-Up Automated Check In - 6" Roll \$34 roll/case of 4 - 1 case @ \$136 each		1.00	136.00		136.00
bibliotheca Indoor Automated Check In - 6" Roll \$34 roll/case of 4 - 1 case@ \$136 each		1.00	526.00		526.00
DiscCheck Eco-Junior Cleaning Supplies - Cleaning pads, cleaning solution, etc.		1.00	900.00		900.00
Miscellaneous Supplies		1.00	1,244.00		1,244.00
Program Supplies - Volunteer Appreciation		3,060.00	.50		1,530.00
Patron Cards 3,060 Est. \$0.50 each		300.00	.60		180.00
Coin Copier Cards 300 X \$.60 each					

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011710	001-1710-6308 PRINTING					500.00 *
	Library Letterhead		1.00	50.00		50.00
	Library Envelopes		1.00	50.00		50.00
	Mailing Labels		1.00	50.00		50.00
	Signs/Bookmarks/Name		1.00	350.00		350.00
	Badges/Business Cards					

TOTAL LIBRARY 592,279.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1810	ENG PROF SVCS	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011810	001-1810-6101 SALARIES					223,925.00
0011810	001-1810-6105- SALARY SAVINGS					-4,630.00
0011810	001-1810-6139 OVERTIME					7,259.00
0011810	001-1810-6141 FICA EXPENSE					17,042.00
0011810	001-1810-6142 GROUP HEALTH INSURANCE					25,068.00
0011810	001-1810-6143 WORKERS' COMPENSATION					414.00
0011810	001-1810-6145 UNEMPLOYMENT COMPENSATION					414.00
0011810	001-1810-6146 RETIREMENT					22,831.00
0011810	001-1810-6148 LONGEVITY PAY					312.00
0011810	001-1810-6204 TRAVEL					2,500.00 *
	Construction Management Misc Training		1.00	2,500.00		2,500.00
0011810	001-1810-6206 TRAINING					8,500.00 *
	Texas Water Laws and Regulations (City Engineer)		1.00	300.00		300.00
	Texas Public Works Association (TPWA) Local Training Functions (Engineering Staff)		1.00	400.00		400.00
	Water and Sewer License Renewal Courses (Construction Manager)		1.00	400.00		400.00
	Certified Floodplain Manager (CFM) Training (Director/City Engineer)		2.00	500.00		1,000.00
	Texas Floodplain Management Association (TFMA) State Conference (Director/City Engineer)		2.00	1,250.00		2,500.00
	Texas Society of Professional Engineers (TSPE) (City Engineer/Project Engineer)		1.00	1,500.00		1,500.00
	American Public Works Association (APWA) Conference		1.00	2,400.00		2,400.00

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ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
(Director)						
0011810	001-1810-6209 DUES & SUBSCRIPTIONS					
	P.E. License Renewal (Director, City Engineer, Development Engineer)		3.00	40.00		4,731.00 * 120.00
	Texas Floodplain Managers' Association (TFMA) (PW Director, Director/City Engineer)		3.00	100.00		300.00
	American Public Works Association (APWA) (Director, City Engineer, 2 Project Engineers, Construction Manager)		5.00	210.00		1,050.00
	Texas Society of Professional Engineers (TSPE) (City Engineer and Project Engineer)		2.00	315.00		630.00
	Regional Public Works Program (1/2 Cost)		1.00	2,631.00		2,631.00
0011810	001-1810-6223 ENGINEERING SERVICES					
	Miscellaneous Engineering Services Contracts		1.00	16,181.00		16,181.00 *
0011810	001-1810-6225- COMPUTER SERVICES					
	Autocad		1.00	700.00		3,200.00 * 700.00
	BlueBeam		1.00	2,500.00		2,500.00
0011810	001-1810-6226 MISC. CONTRACTUAL SERVICES					
	Networkfleet GPS Monitoring		1.00	935.00		25,935.00 * 935.00
	Construction Materials Testing		1.00	25,000.00		25,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011810 001-1810-6231- LEGAL ADVERTISING					250.00
0011810 001-1810-6235 FILING FEE					500.00
0011810 001-1810-6261 VEHICLE MAINTENANCE					2,250.00 *
Vehicles 335, 700E, 703E, 719, 728, 747		1.00	2,250.00		2,250.00
0011810 001-1810-6262 GAS AND OIL					6,000.00
0011810 001-1810-6301 OFFICE SUPPLIES					1,250.00
0011810 001-1810-6303 OPERATING SUPPLIES					750.00
0011810 001-1810-6305 UNIFORMS					1,900.00 *
Uniforms/Safety Boots (Construction Mgmt)		1.00	1,100.00		1,100.00
Shirts/Safety Boots (Engineering Staff)		1.00	800.00		800.00
0011810 001-1810-6308 PRINTING					500.00
0011810 001-1810-6313 SMALL TOOLS					1,100.00 *
Small tools for engineering and Construction Management Staff		1.00	1,100.00		1,100.00
0011810 001-1810-6326 SAFETY EQUIPMENT/SUPPLIES					500.00
0011810 001-1810-6327- MOSQUITO CONTROL					25,000.00 *
Mosquito Spraying Contract		1.00	25,000.00		25,000.00
TOTAL ENG PROF SVCS					393,682.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1910	COMMUNITY DEVELOPMENT	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011910	001-1910-6101 SALARIES					327,668.00
0011910	001-1910-6102- TEMPORARY HELP					20,000.00 *
	Temporary help for TrakIt conversion		1.00	20,000.00		20,000.00
0011910	001-1910-6105- SALARY SAVINGS					-6,579.00
0011910	001-1910-6141 FICA EXPENSE					25,164.00
0011910	001-1910-6142 GROUP HEALTH INSURANCE					50,135.00
0011910	001-1910-6143 WORKERS' COMPENSATION					1,183.00
0011910	001-1910-6145 UNEMPLOYMENT COMPENSATION					828.00
0011910	001-1910-6146 RETIREMENT					32,442.00
0011910	001-1910-6148 LONGEVITY PAY					1,245.00
0011910	001-1910-6204 TRAVEL					2,000.00 *
	General training funds for staff and the Planning and Zoning Commission		1.00	2,000.00		2,000.00
0011910	001-1910-6206 TRAINING					4,000.00 *
	Texas APA Conference (Director)		1.00	1,000.00		1,000.00
	Training (Urban Forester), Texas APA Conference (Principal Planner)		1.00	3,000.00		3,000.00
0011910	001-1910-6209 DUES & SUBSCRIPTIONS					1,600.00 *
	Urban Forester Dues		1.00	400.00		400.00
	American Institute of Certified Planners - CD Director & Principal Planner		2.00	600.00		1,200.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011910 001-1910-6231 LEGAL ADVERTISING		1.00	1,200.00	1,200.00	1,200.00 *
Zoning Legal Notices - Newspaper ads for zoning changes as required by Texas state law - 12 months X \$167 per month, avg.					
0011910 001-1910-6235 FILING FEE		1.00	690.00	690.00	690.00 *
County Plat Filing Fees - 10 plats @ \$69.00					
0011910 001-1910-6282 COMMISSION EXPENSES		1.00	200.00	2,100.00	200.00 *
Dias name plates & Badges - For new Commissioners and Board Members (4 X \$50.00)					
Meals for Planning and Zoning meetings & workshops.					
0011910 001-1910-6301 OFFICE SUPPLIES		5.00	40.00	425.00	200.00 *
Folders for case files					
General Office Supplies					
0011910 001-1910-6303 OPERATING SUPPLIES		1.00	114.00	1,014.00	114.00 *
Blue Print Paper - 2 packages @ \$57.00					
XEROX supplies - Copy/Fax paper					
Verizon Wireless monthly service for wifi card used by Urban Forester					
0011910 001-1910-6308 PRINTING		1.00	75.00	875.00	75.00 *
Misc. Printing - Business cards (500) for 2 staff					
Codes & Ordinances					
Stationery - Envelopes - 4500					

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

Signs for Zoning Changes

VENDOR	QUANTITY	UNIT COST	2022	Proposed
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TOTAL COMMUNITY DEVELOPMENT

465,990.00

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ACCOUNTS FOR:
GENERAL FUND

2210	FIRE ADMINISTRATION	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012210	001-2210-6101 SALARIES					341,152.00
0012210	001-2210-6105- SALARY SAVINGS					-4,148.00
0012210	001-2210-6139 OVERTIME					574.00
0012210	001-2210-6141 FICA EXPENSE					24,416.00
0012210	001-2210-6142 GROUP HEALTH INSURANCE					37,602.00
0012210	001-2210-6143 WORKERS' COMPENSATION					8,617.00
0012210	001-2210-6145 UNEMPLOYMENT COMPENSATION					876.00
0012210	001-2210-6146 RETIREMENT					37,076.00
0012210	001-2210-6148 LONGEVITY PAY					1,960.00
0012210	001-2210-6152 ACCRUED LEAVE PAY					7,514.00
0012210	001-2210-6206 TRAINING					3,260.00 *
	LIVE FIRE TRAINING, Fire Chief, 8 Hours		1.00	60.00		60.00
	IN-HOUSE TRAINING, Props & Supplies		1.00	100.00		100.00
	BOOKS & TRAINING MANUALS/SOFTWARE - Fire Chief		1.00	100.00		100.00
	INTERNATIONAL FIRE CHIEFS ASSOCIATION CONFERENCE		1.00	1,500.00		1,500.00
	EMERGENCY MANAGEMENT CONFERENCE		1.00	900.00		900.00
	DISCRETIONARY CONFERENCES & SEMINARS PROFESSIONAL DEVELOPMENT		1.00	600.00		600.00
0012210	001-2210-6207 PRE-EMPLOYMENT					1,000.00 *
	PRE-EMP Exp Ongoing costs for pre-employment expenses		1,000.00	1.00		1,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012210 001-2210-6209 DUES & SUBSCRIPTIONS		1.00	100.00		5,125.00 *
Emergency Management Assoc of TX Dues (Emergency Management Coordinator)					100.00
Tarrant County Fire Chiefs Assoc Dues (Chief)		1.00	130.00		130.00
Texas Fire Chiefs Assoc Dues (Chief)		1.00	150.00		150.00
INTERNATIONAL ASSOCIATION OF FIRE CHIEFS DUES (Chief)		1.00	295.00		295.00
Best practices annual fee		1.00	1,200.00		1,200.00
NCTCOG Regional Emergency Management Planning Program		1.00	3,250.00		3,250.00
0012210 001-2210-6226 MISC. CONTRACTUAL SERVICES		1.00	6,400.00		6,400.00 *
CODE RED SYSTEM - ANNUAL RENEWAL FEE					6,400.00
0012210 001-2210-6285 BUILDING MAINT & SUPPLIES		1.00	1,500.00		1,500.00 *
MISC MATERIALS FOR STATION UPKEEP					1,500.00
0012210 001-2210-6287 PROPERTY MAINTENANCE		1.00	300.00		300.00 *
LAWN MAINTENANCE SUPPLIES					300.00
0012210 001-2210-6297 VACCINATIONS		1.00	45.00		1,000.00 *
TB TESTING - Fire Chief		1.00	955.00		45.00
PHYSICAL - ANNUAL for Fire Chief					955.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012210 001-2210-6301 OFFICE SUPPLIES					2,200.00
0012210 001-2210-6302 POSTAGE					414.00 *
MAILING & SHIPPING		1.00	414.00		414.00
0012210 001-2210-6303 OPERATING SUPPLIES					4,000.00 *
COPY PAPER		1.00	370.00		370.00
ANNUAL FLAG PURCHASE - 4'X6'		1.00	2,130.00		2,130.00
31 U.S. @ \$20.60					
31 TX @ \$27.95					
31 CITY @ \$20.18					
BANQUET - AWARDS		3.00	500.00		1,500.00
0012210 001-2210-6305 UNIFORMS					1,075.00 *
Administrative Uniforms		1.00	1,075.00		1,075.00
0012210 001-2210-6308 PRINTING					350.00 *
STATIONARY & ENVELOPES		1.00	100.00		100.00
BUSINESS CARDS		1.00	100.00		100.00
EMS REPORTS		1.00	150.00		150.00
0012210 001-2210-6310 EMERGENCY MANAGEMENT SUPPLIES					5,208.00 *
SEVERE WEATHER NOTIFICATION PROGRAM		1.00	180.00		180.00
Replacement batteries for outdoor warning siren system.		3.00	300.00		900.00
OUTDOOR WARNING SYSTEM MAINTENANCE PROGRAM		1.00	4,128.00		4,128.00
Toughbooks; one-time cost in FY21 (\$15k)		1.00	.00		.00

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ACCOUNTS FOR:
GENERAL FUND

0012210 001-2210-6314- BUILDING SUPPLIES
 JANITORIAL SUPPLIES - 3
 STATIONS

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	7,540.00		7,540.00 *

TOTAL FIRE ADMINISTRATION				495,011.00
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2220	FIRE EMS OPERATIONS	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012220	001-2220-6101 SALARIES					416,112.00
0012220	001-2220-6105- SALARY SAVINGS					-9,270.00
0012220	001-2220-6139 OVERTIME					21,520.00
0012220	001-2220-6141 FICA EXPENSE					35,459.00
0012220	001-2220-6142 GROUP HEALTH INSURANCE					75,203.00
0012220	001-2220-6143 WORKERS' COMPENSATION					16,387.00
0012220	001-2220-6145 UNEMPLOYMENT COMPENSATION					1,242.00
0012220	001-2220-6146 RETIREMENT					45,716.00
0012220	001-2220-6147 INCENTIVE PAY					3,000.00
0012220	001-2220-6148 LONGEVITY PAY					2,473.00
0012220	001-2220-6149 HOLIDAY PAY					20,320.00
0012220	001-2220-6206 TRAINING					20,160.00 *
	Cadaver Lab		24.00	50.00		1,200.00
	Live fire training- Tarrant County College		6.00	60.00		360.00
	EMS training props and supplies		1.00	350.00		350.00
	EMS books, training manuals, and software		1.00	450.00		450.00
	ND- Defensive Driving class		1.00	800.00		800.00
	EMS World Conference or similar		4.00	1,000.00		4,000.00
	Paramedic School tuition		2.00	6,000.00		12,000.00
	CERTIFICATION COURSE		1.00	1,000.00		1,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012220 001-2220-6209 DUES & SUBSCRIPTIONS		7.00	35.00		2,263.00 *
Texas Department of State Health Services EMS instructor certification renewal					245.00
Texas Department of State Health Services certified paramedic renewal		7.00	96.00		672.00
Texas Department of State Health Services licensed paramedic renewal		1.00	126.00		126.00
CLIA certification		1.00	150.00		150.00
North Central Texas Trauma Regional Council		1.00	200.00		200.00
TXDSHS Ambulance License (due in alternate years)		1.00	870.00		870.00
0012220 001-2220-6226 MISC. CONTRACTUAL SERVICES					39,000.00 *
DRUG DESTRUCTION CONTRACT		1.00	200.00		200.00
Modem for Lifepak allowing required use of the Lifenet system.		1.00	300.00		300.00
Contract for Stryker cost		3.00	1,500.00		4,500.00
Physio Control contract for all Lifepak maintenance citywide		1.00	6,000.00		6,000.00
MEDICAL CONTROL CONTRACT		1.00	28,000.00		28,000.00
0012220 001-2220-6240 CELL PHONES					504.00 *
Monthly cell phone for the ambulance to call in reports to various emergency rooms		12.00	42.00		504.00

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012220 001-2220-6261 VEHICLE MAINTENANCE		1.00	4,200.00		17,100.00 *
Annual maintenance for unit # 409 2008 Frazer ambulance (Reserve)		1.00	4,200.00		4,200.00
Annual maintenance for unit # 410 2013 Frazer ambulance		1.00	4,200.00		4,200.00
Annual maintenance for unit # ? 2018 Road Rescue ambulance		1.00	4,500.00		4,500.00
2011 Tahoe Squad 24					
0012220 001-2220-6262 GAS AND OIL					8,000.00
0012220 001-2220-6284 EQUIPMENT MAINTENANCE		1.00	500.00		2,000.00 *
Stryker Cot		1.00	1,500.00		500.00
MISC. MEDICAL EQUIPMENT					1,500.00
0012220 001-2220-6297 VACCINATIONS		3.00	45.00		4,494.99 *
TB TESTING		3.00	1,453.33		135.00
ANNUAL PHYSICALS					4,359.99
0012220 001-2220-6303 OPERATING SUPPLIES		2.00	80.00		460.00 *
Vehicle mounts for iPads		1.00	300.00		160.00
Batteries for radios, flashlights, etc.					300.00
0012220 001-2220-6305 UNIFORMS		6.00	500.00		3,000.00 *
					3,000.00
0012220 001-2220-6311 EMERGENCY MEDICAL SUPPLIES		1.00	42,240.00		42,240.00 *
EMS medical supplies					42,240.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012220 001-2220-6326 SAFETY EQUIPMENT/SUPPLIES		1.00	400.00	400.00	400.00 *
Safety Vests					
0012220 001-2220-6360 MINOR OPERATING OUTLAY		3.00	3,000.00	9,000.00	9,000.00 *
AED REPLACEMENT PROGRAM					

TOTAL FIRE EMS OPERATIONS 776,783.99

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

2230 FIRE OPERATIONS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6101 SALARIES				3,099,154.00	
0012230 001-2230-6105- SALARY SAVINGS				-70,158.00	
0012230 001-2230-6139 OVERTIME				279,813.00	
0012230 001-2230-6141 FICA EXPENSE				277,207.00	
0012230 001-2230-6142 GROUP HEALTH INSURANCE				451,218.00	
0012230 001-2230-6143 WORKERS' COMPENSATION				65,934.00	
0012230 001-2230-6145 UNEMPLOYMENT COMPENSATION				7,452.00	
0012230 001-2230-6146 RETIREMENT				373,559.00	
0012230 001-2230-6147 INCENTIVE PAY				36,300.00	
0012230 001-2230-6148 LONGEVITY PAY				38,535.00	
0012230 001-2230-6149 HOLIDAY PAY				151,732.00	
0012230 001-2230-6152 ACCRUED LEAVE PAY				180,885.00	
0012230 001-2230-6206 TRAINING				24,700.00 *	
Professional development		1.00	2,000.00	2,000.00	
TECHNICAL TRAINING		1.00	2,950.00	2,950.00	
TCFP CERTIFICATION COURSES		1.00	3,050.00	3,050.00	
TCC LIVE FIRE TRAINING - 8 hours each		36.00	60.00	2,160.00	
Fire training field monthly use contract		1.00	800.00	800.00	
Fire training props and supplies		1.00	1,000.00	1,000.00	
OFFICER DEVELOPMENT		2.00	1,000.00	2,000.00	
BOOKS & TRAINING MANUALS/SOFTWARE		1.00	1,300.00	1,300.00	
Fire Department Instructors Conference (FDIC)		4.00	1,760.00	7,040.00	
LIVE FIRE TRAINING		1.00	2,400.00	2,400.00	

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PROJECTION: 20221 FY 2022 Operating Budget

**ACCOUNTS FOR:
GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6209 DUES & SUBSCRIPTIONS					28,181.14 *
Texas Commission on Fire Protection (TCFP) ANNUAL DEPARTMENT RECERTIFICATIONS		42.00	87.17		3,661.14
DEPARTMENT TX FIRE COMMISSION CERTIFICATION UPGRADES		28.00	85.00		2,380.00
FIRE INSTRUCTORS ASSOCIATION OF NORTH TEXAS (FIANT)		1.00	140.00		140.00
NORTHEAST FIRE DEPARTMENT ASSOCIATION (NEFDA) ANNUAL DUES- Operational		1.00	7,600.00		7,600.00
NORTHEAST FIRE DEPARTMENT ASSOCIATION (NEFDA) Capital Replacement Dues		1.00	14,400.00		14,400.00
0012230 001-2230-6226 MISC. CONTRACTUAL SERVICES					12,191.00 *
Digital Television Adaptors		27.00	63.00		1,701.00
Bunker gear extractor maintenance		1.00	750.00		750.00
Air Sample and Maintenance on 3 Compressors		1.00	4,300.00		4,300.00
Farrwest 5 Gas monitors.		1.00	5,440.00		5,440.00
0012230 001-2230-6232 FIRE EQUIPMENT TESTING					7,510.00 *
Apparatus pump testing		4.00	400.00		1,600.00
SCBA - annual flow testing		1.00	1,210.00		1,210.00
SCBA cylinders - Hydrostatic testing annually		1.00	2,000.00		2,000.00
Ladders - Annual ground and aerial ladder testing		1.00	2,700.00		2,700.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6261 VEHICLE MAINTENANCE		1.00	2,000.00	103,000.00 *	2,000.00
Annual maintenance for unit #418 1995 Freightliner CFAAA rehab unit		1.00	1,000.00		1,000.00
2019 Chevy Tahoe		1.00	3,000.00		3,000.00
MCI 24		1.00	3,000.00		3,000.00
Annual maintenance for 2013 Chevrolet Suburban Command Vehicle		1.00	22,500.00		22,500.00
Annual maintenance for unit # 423 2010 Pierce 105' Rear Mount Ladder Truck		1.00	23,000.00		23,000.00
Annual maintenance for unit # 407 2006 Pierce engine		1.00	23,000.00		23,000.00
Annual maintenance for 2016 Pierce fire engine		1.00	24,500.00		24,500.00
Annual maintenance for unit # 422 2010 Pierce 95' Platform		1.00	1,000.00		1,000.00
2020 CHEVY TAHOE STAFF VEHICLE					
0012230 001-2230-6262 GAS AND OIL					25,000.00
0012230 001-2230-6284 EQUIPMENT MAINTENANCE		1.00	20,000.00	20,000.00 *	20,000.00
Break/fix funding to cover: exercise equipment, grills, flashlights, thermal imaging cameras, breathing air compressors, SCBA air packs and bottles, saws, rescue tools, generators, etc.					
0012230 001-2230-6297 VACCINATIONS		19.00	45.00	15,968.00 *	855.00
TB testing		17.00	784.00		13,328.00
Annual Physicals		3.00	535.00		1,605.00
Physicals and vaccinations for new hires		1.00	180.00		180.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6303 OPERATING SUPPLIES					7,730.00 *
Batteries (9V, AA, AAA, C, D, 800 Radio)		1.00	630.00		630.00
*For Daily Work - Flashlights, Pulse Oximeter, Thermometer.					
Fire Hose/ Nozzles / Adapters		1.00	6,000.00		6,000.00
*Annual Replacement Program					
Tarps/ Salvage Covers		25.00	40.00		1,000.00
*To cover exposed areas at fires.					
Shop Towels for daily work, cleaning vehicles		1.00	100.00		100.00
0012230 001-2230-6304 CHEMICALS					1,000.00 *
Fire Extinguisher Recharging		1.00	250.00		250.00
*Anually recharging of expired extinguishers or after an extinguisher has been discharged.					
Haz Mat Absorbent for Chemical Spills		1.00	250.00		250.00
Class A & A-FFF Foam for Flammable Liquid Fires		1.00	500.00		500.00
0012230 001-2230-6305 UNIFORMS					19,000.00 *
pants, shirts, t-shirts, and boots		36.00	500.00		18,000.00
Class A Uniform and supplies		1.00	1,000.00		1,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6313 SMALL TOOLS					2,000.00 *
Hydrant Wrenches, Hydrant Maintenance		4.00	50.00		200.00
Brushes, Brooms, and Wire		1.00	150.00		150.00
Hand Tools, Shovels, Axes, Picks, Bolts, Screws		1.00	1,650.00		1,650.00
0012230 001-2230-6326 SAFETY EQUIPMENT/SUPPLIES					450.00 *
Traffic Cones, Caution Tape, etc. to protect citizens from dangerous areas		1.00	150.00		150.00
Incident Command Supplies to aid on-scene command such as accountability tags, dry erase boards and supplies to assign activities/locations		1.00	300.00		300.00
0012230 001-2230-6331 GEAR (PROTECTIVE)					38,449.00 *
Firefighter Hoods		35.00	45.00		1,575.00
Replacement Bunker Gear Suspenders		35.00	46.00		1,610.00
Repair Bunker Gear Patches		16.00	48.00		768.00
Fire Helmet Shields (Shields must be purchased seperately when a fire helmet is replaced)		9.00	50.00		450.00
Firefighter Bunker Gloves		35.00	72.00		2,520.00
National Fire Protection Agency Inspections (Mandated Annual Bunker Gear Inspections)		41.00	103.00		4,223.00
Durable LED flashlight. Helmet mounted with forward facing LED flashlight with rearfacing searchlight.		13.00	105.00		1,365.00
Bunker Gear Cleaning Soap * Special detergent used in Extractor		1.00	305.00		305.00
Firefighter Bunker Boots		9.00	315.00		2,835.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Fire Helmets		5.00	325.00		1,625.00
Bunker Pants		9.00	764.00		6,876.00
Bunker Coats		9.00	1,242.00		11,178.00
Protective Markings (Replacing reflective trim)		1.00	3,119.00		3,119.00
0012230 001-2230-6360 MINOR OPERATING OUTLAY					5,860.00 *
Epic Communicator		10.00	216.00		2,160.00
Chainsaw for Fire Apparatus		1.00	600.00		600.00
Cutoff saw		1.00	1,100.00		1,100.00
Replacement physical fitness equipment		1.00	2,000.00		2,000.00
0012230 001-2230-6809- TRANSFER TO CABLE/CAP EQUIP					26,706.00 *
Cost to purchase a complete airpack.		3.00	8,902.00		26,706.00
TOTAL FIRE OPERATIONS					5,229,376.14

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2240	FIRE PREV/INVESTIGATIONS	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012240	001-2240-6101 SALARIES					116,347.00
0012240	001-2240-6105- SALARY SAVINGS					-3,723.00
0012240	001-2240-6139 OVERTIME					1,526.00
0012240	001-2240-6141 FICA EXPENSE					14,242.00
0012240	001-2240-6142 GROUP HEALTH INSURANCE					12,534.00
0012240	001-2240-6143 WORKERS' COMPENSATION					3,241.00
0012240	001-2240-6145 UNEMPLOYMENT COMPENSATION					207.00
0012240	001-2240-6146 RETIREMENT					18,361.00
0012240	001-2240-6147 INCENTIVE PAY					900.00
0012240	001-2240-6148 LONGEVITY PAY					2,000.00
0012240	001-2240-6152 ACCRUED LEAVE PAY					65,343.00
0012240	001-2240-6206 TRAINING					3,560.00 *
	Live Fire Training		1.00	60.00		60.00
	Building Professional Institute Training		1.00	500.00		500.00
	This is a group of courses offered at UTA. The courses will provide Continuing Education Hours mandated by the Fire Commission.					
	Texas Fire Marshals Conferance in Austin Texas		2.00	750.00		1,500.00
	Provides continuing Education hours for TCLEOSE and Fire Commission requirements. The price includes hotel registration, per diem, and conference registration.					
	Texas TEEX Arson Conferance. This conferance provides continuing Education hours for TCLEOSE and Fire Commission mandated training. The price includes conferance registration, per diem, and hotel for two personnel.		2.00	750.00		1,500.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012240 001-2240-6209 DUES & SUBSCRIPTIONS					
Tarrant County Arson Investigator Association Dues for four Investigators. This includes being able to call an investigation trailer for any fire investigation needing evidence collection. This also includes assistance if needed.		1.00	85.00		1,415.00 * 85.00
Texas Commission on Fire Protection Annual Re-certification		1.00	85.00		85.00
International Association of Arson Investigators annual membership.		1.00	100.00		100.00
Texas Commission on Law Enforcement Data Distribution System (TCLEDDS) Dues payable to the Productivity Center This allows entering and tracking of all TCLEOSE hours of all Fire Investigators.		1.00	145.00		145.00
National Fire Protection Association (NFPA) Subscription Service Dues. This gives online access to all NFPA codes applicable to national fire codes.		1.00	1,000.00		1,000.00
0012240 001-2240-6261 VEHICLE MAINTENANCE					
Annual maintenance for 2020 Chevy Suburban		1.00	1,000.00		1,000.00 * 1,000.00
0012240 001-2240-6262 GAS AND OIL					
Gas and oil		1.00	1,000.00		1,000.00 * 1,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012240 001-2240-6303 OPERATING SUPPLIES		1.00	1,000.00		1,000.00 *
Ammunition for Fire Investigator Qualification					
0012240 001-2240-6305 UNIFORMS		1.00	1,075.00		1,075.00 *
Uniform shirts, pants, and boots					
0012240 001-2240-6306 FIRE PREVENTION		1.00	1,800.00		3,800.00 *
Kids Camp: T-Shirts, water bottles, fire prevention materials, hand outs, helmets stickers, and supplies					
		1.00	2,000.00		2,000.00
Citizen Fire Academy (CFA) Program: printing, training supplies, t-shirts, certificates, etc.					
TOTAL FIRE PREV/INVESTIGATIONS					243,828.00

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ACCOUNTS FOR:
GENERAL FUND

2310	POLICE ADMINISTRATION	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012310	001-2310-6101 SALARIES					650,648.00
0012310	001-2310-6102- TEMPORARY HELP					52,103.00
0012310	001-2310-6105- SALARY SAVINGS					-14,406.00
0012310	001-2310-6139 OVERTIME					997.00
0012310	001-2310-6141 FICA EXPENSE					47,358.00
0012310	001-2310-6142 GROUP HEALTH INSURANCE					87,737.00
0012310	001-2310-6143 WORKERS' COMPENSATION					8,805.00
0012310	001-2310-6145 UNEMPLOYMENT COMPENSATION					1,449.00
0012310	001-2310-6146 RETIREMENT					65,813.00
0012310	001-2310-6147 INCENTIVE PAY					4,800.00
0012310	001-2310-6148 LONGEVITY PAY					5,870.00
0012310	001-2310-6152 ACCRUED LEAVE PAY					4,797.00
0012310	001-2310-6204 TRAVEL					4,000.00 *
	International Association of Chiefs of Police (IACP) Conference		2.00	2,000.00		4,000.00
0012310	001-2310-6206 TRAINING					5,900.00 *
	Chief of Police Sam Houston Training		1.00	450.00		450.00
	Texas Police Chiefs Association Annual Conference (TPCA)		1.00	500.00		500.00
	Texas Association of Property and Evidence Inventory Technicians (TAPEIT) Conference / Travel		1.00	1,075.00		1,075.00
	Annual Mandatory CALEA (Commission on Accreditation for Law Enforcement Agencies) Conference		1.00	1,500.00		1,500.00
	Required Texas Commission on Law Enforcement (TCOLE)		1.00	2,375.00		2,375.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
training for Administrative Personnel						
0012310	001-2310-6207 PRE-EMPLOYMENT					3,222.00 *
	Psychological exams for new hires		6.00	152.00		912.00
	Polygraph exams for new hires		6.00	152.00		912.00
	Medical Exams for new hires		6.00	233.00		1,398.00
0012310	001-2310-6209 DUES & SUBSCRIPTIONS					3,150.00 *
	International Association of Chiefs of Police Dues for Chief and Asst. Chief		2.00	150.00		300.00
	Texas Police Chiefs Association - Chief and Asst. Chief		2.00	212.50		425.00
	Police Executive Research Forum		1.00	300.00		300.00
	Texas Commission on Law Enforcement Data Distribution System (TECLEDDS) Annual Subscription (required for access to TECLEOSE records)		1.00	705.00		705.00
	Texas Police Chief Association Foundation Recognition Program		1.00	1,200.00		1,200.00
	North Texas Police Chiefs Association Chief and Asst. Chief		2.00	15.00		30.00
	Texas Law Enforcement Records Association		1.00	40.00		40.00
	North Texas Crime Commission Dues		1.00	50.00		50.00
	Dues for Institute for Law Enforcement Administration (ILEA)		1.00	100.00		100.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012310 001-2310-6261 VEHICLE MAINTENANCE		1.00	700.00		700.00 *
Vehicle maintenance for 3 vehicles					700.00
0012310 001-2310-6262 GAS AND OIL					5,456.00
0012310 001-2310-6301 OFFICE SUPPLIES					4,795.00
0012310 001-2310-6303 OPERATING SUPPLIES					670.00
0012310 001-2310-6308 PRINTING					715.00
0012310 001-2310-6321 FIRE ARMS SUPPLIES		1.00	12,554.00		16,696.00 *
Ammunition for the entire department					12,554.00
One-time increase for FY22.		1.00	4,142.00		4,142.00
0012310 001-2310-6645- OPERATING EQUIPMENT		1.00	13,590.00		13,590.00 *
Key Control - Key Watcher					13,590.00
TOTAL POLICE ADMINISTRATION					974,865.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2320 POLICE ANIMAL CONTROL

0012320 001-2320-6226 MISC. CONTRACTUAL SERVICES

Joint Animal Control with City
 of Keller

VENDOR	QUANTITY	UNIT COST	2022	Proposed
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1.00

84,272.00

84,272.00 *
 84,272.00

TOTAL POLICE ANIMAL CONTROL

84,272.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2330	POLICE CODE ENFORCEMENT	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012330	001-2330-6101 SALARIES					53,001.00
0012330	001-2330-6105- SALARY SAVINGS					-1,172.00
0012330	001-2330-6139 OVERTIME					1,796.00
0012330	001-2330-6141 FICA EXPENSE					4,483.00
0012330	001-2330-6142 GROUP HEALTH INSURANCE					12,534.00
0012330	001-2330-6143 WORKERS' COMPENSATION					180.00
0012330	001-2330-6145 UNEMPLOYMENT COMPENSATION					207.00
0012330	001-2330-6146 RETIREMENT					5,780.00
0012330	001-2330-6148 LONGEVITY PAY					1,365.00
0012330	001-2330-6152- ACCRUED LEAVE PAY					2,423.00
0012330	001-2330-6206 TRAINING					629.00 *
			1.00	25.00		25.00
	Code enforcement officer Exam		1.00	165.00		165.00
	NCTCOG Training		1.00	185.00		185.00
	Building Professional Institute training for Code Enforcement Officer		1.00	254.00		254.00
	Additional State Mandated Training					
0012330	001-2330-6209 DUES & SUBSCRIPTIONS					261.00 *
			1.00	30.00		30.00
	Code Enforcement Association of Texas dues		1.00	45.00		45.00
	American Association of Code Enforcement Dues		1.00	80.00		80.00
	Code Enforcement Assoc of Texas		1.00	106.00		106.00
	Texas Dept of Health Code Enforcement License Renewal					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012330 001-2330-6231 LEGAL ADVERTISING					150.00
0012330 001-2330-6235 FILING FEE					912.00
0012330 001-2330-6261 VEHICLE MAINTENANCE					250.00
0012330 001-2330-6262 GAS AND OIL					2,000.00
0012330 001-2330-6286 MOWING EXPENSE					6,450.00
0012330 001-2330-6305 UNIFORMS					310.00 *
Code Enforcement Uniforms		1.00	310.00		310.00
0012330 001-2330-6308 PRINTING					130.00
0012330 001-2330-6313 SMALL TOOLS					61.00
0012330 001-2330-6326 SAFETY EQUIPMENT/SUPPLIES					150.00
TOTAL POLICE CODE ENFORCEMENT					91,900.00

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ACCOUNTS FOR:
GENERAL FUND

2340 POLICE COMMUNICATIONS

0012340 001-2340-6226 MISC. CONTRACTUAL SERVICES

Jail and Communications
 Contract with the City of
 Keller

VENDOR	QUANTITY	UNIT COST	2022	Proposed
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1.00

790,704.00

790,704.00 *
 790,704.00

TOTAL POLICE COMMUNICATIONS

790,704.00

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ACCOUNTS FOR:
GENERAL FUND

2350 POLICE COMMUNITY SVCS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012350 001-2350-6229 COMMUNITY RELATIONS					6,500.00 *
Breast cancer awareness car decals		1.00	2,500.00		2,500.00
\$4,000 base budget		1.00	4,000.00		4,000.00
0012350 001-2350-6308 PRINTING					100.00
TOTAL POLICE COMMUNITY SVCS					6,600.00

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ACCOUNTS FOR:
GENERAL FUND

2360 POLICE CID

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012360 001-2360-6101 SALARIES					548,560.00
0012360 001-2360-6105- SALARY SAVINGS					-12,366.00
0012360 001-2360-6139 OVERTIME					9,612.00
0012360 001-2360-6141 FICA EXPENSE					47,300.00
0012360 001-2360-6142 GROUP HEALTH INSURANCE					87,737.00
0012360 001-2360-6143 WORKERS' COMPENSATION					8,797.00
0012360 001-2360-6145 UNEMPLOYMENT COMPENSATION					1,449.00
0012360 001-2360-6146 RETIREMENT					60,979.00
0012360 001-2360-6147 INCENTIVE PAY					10,200.00
0012360 001-2360-6148 LONGEVITY PAY					8,395.00
0012360 001-2360-6152 ACCRUED LEAVE PAY					41,191.00
0012360 001-2360-6206 TRAINING					3,395.00 *
		1.00	3,395.00		3,395.00
	Texas Commission on Law Enforcement (TCOLE) Training for CID Detectives				
0012360 001-2360-6209 DUES & SUBSCRIPTIONS					150.00 *
		1.00	150.00		150.00
	International Association of Chiefs of Police Dues				
0012360 001-2360-6210 TECHNICAL & SCIENTIFIC					9,300.00 *
		1.00	1,500.00		1,500.00
	Sexual Assault Exam Charges				
		1.00	1,600.00		7,800.00
	Medical Examiner and Drug Lab Charges				
	HB 1325 effective on 6/10/2019 now requires THC concentration testing on marijuana cases before case will be accepted by District Attorney. Free TX DPS lab, does not have capability to conduct test. Due to THC testing, this line item has already been exhausted for				

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ACCOUNTS FOR:
GENERAL FUND

FY20. Before HB 1325, THC
concentration testing was
never required. Medical
Examiner fees increase 5%
effective 10/1.

VENDOR	QUANTITY	UNIT COST	2022	Proposed
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0012360	001-2360-6226 MISC. CONTRACTUAL SERVICES			12,880.00 *
	Evidence/BioHazard Disposal services	1.00	700.00	700.00
	CID Database Service	1.00	5,760.00	5,760.00
	Leads on Line Pawn shop web program	1.00	3,625.00	3,625.00
	Investigative Tools / Air cards	1.00	1,800.00	1,800.00
	Susteen Forensic Tool Renewal Increase \$995	1.00	995.00	995.00
0012360	001-2360-6261 VEHICLE MAINTENANCE			2,000.00 *
	Vehicle maintenance for 5 vehicles	1.00	2,000.00	2,000.00
0012360	001-2360-6262 GAS AND OIL			9,394.00
0012360	001-2360-6299 MISCELLANEOUS			170.00
0012360	001-2360-6308 PRINTING			365.00
0012360	001-2360-6322 CID SUPPLIES			1,710.00
	TOTAL POLICE CID			851,218.00

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ACCOUNTS FOR:
GENERAL FUND

2370	POLICE PATROL	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012370	001-2370-6101 SALARIES					1,220,497.00
0012370	001-2370-6105- SALARY SAVINGS					-29,021.00
0012370	001-2370-6139 OVERTIME					43,236.00
0012370	001-2370-6141 FICA EXPENSE					102,260.00
0012370	001-2370-6142 GROUP HEALTH INSURANCE					213,075.00
0012370	001-2370-6143 WORKERS' COMPENSATION					22,276.00
0012370	001-2370-6145 UNEMPLOYMENT COMPENSATION					3,519.00
0012370	001-2370-6146 RETIREMENT					132,304.00
0012370	001-2370-6147 INCENTIVE PAY					19,500.00
0012370	001-2370-6148 LONGEVITY PAY					7,245.00
0012370	001-2370-6152 ACCRUED LEAVE PAY					45,968.00
0012370	001-2370-6206 TRAINING					16,215.00 *
	Mandatory Texas Commission on Law Enforcement (TCOLE) training per officer per year		20.00	810.75		16,215.00
0012370	001-2370-6209 DUES & SUBSCRIPTIONS					285.00 *
	Texas Tactical Police Officer Association		1.00	30.00		30.00
	FBI NA Association Dues for Lieutenant Graves		1.00	105.00		105.00
	International Association of Chiefs of Police		1.00	150.00		150.00
0012370	001-2370-6213 TUITION REIMBURSEMENT					5,000.00 *
	Tuition reimbursement		2.00	2,500.00		5,000.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012370 001-2370-6261 VEHICLE MAINTENANCE		1.00	50,000.00		50,000.00 *
Vehicle maintenance for 13 vehicles and 2 motorcycles					
0012370 001-2370-6262 GAS AND OIL					70,236.00
0012370 001-2370-6284 EQUIPMENT MAINTENANCE					1,500.00
0012370 001-2370-6297 VACCINATIONS		10.00	45.00		450.00 *
Preventative Hep B Vaccinations for new officers					450.00
0012370 001-2370-6303 OPERATING SUPPLIES					1,200.00
0012370 001-2370-6305 UNIFORMS		1.00	225.00		34,085.00 *
Patches and insignia replacement		1.00	863.00		863.00
Replace leather gear		1.00	2,400.00		2,400.00
Replacement Footwear for officers		1.00	2,482.00		2,482.00
Replace 2 pants on average per officer		1.00	2,530.00		2,530.00
Cold weather coats and rain gear		1.00	3,300.00		3,300.00
Bicycle unit uniforms		1.00	3,693.00		3,693.00
Replace 2 shirt average per officer		2.00	5,696.00		11,392.00
All equipment except Weapon and Radio for two new hires		1.00	7,200.00		7,200.00
Kevlar Vest replacement					

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

0012370 001-2370-6308 PRINTING

VENDOR	QUANTITY	UNIT COST	2022	Proposed
				130.00

TOTAL POLICE PATROL

1,959,960.00

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ACCOUNTS FOR:
GENERAL FUND

2380 POLICE SRO

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012380 001-2380-6101 SALARIES					225,912.00
0012380 001-2380-6105- SALARY SAVINGS					-4,819.00
0012380 001-2380-6139 OVERTIME					2,796.00
0012380 001-2380-6141 FICA EXPENSE					18,434.00
0012380 001-2380-6142 GROUP HEALTH INSURANCE					37,601.00
0012380 001-2380-6143 WORKERS' COMPENSATION					3,709.00
0012380 001-2380-6145 UNEMPLOYMENT COMPENSATION					621.00
0012380 001-2380-6146 RETIREMENT					23,765.00
0012380 001-2380-6147 INCENTIVE PAY					4,800.00
0012380 001-2380-6148 LONGEVITY PAY					3,658.00
0012380 001-2380-6152 ACCRUED LEAVE PAY					3,649.00
0012380 001-2380-6206 TRAINING					3,000.00 *
		1.00	1,130.00		1,130.00
School Based Law Enforcement Training					
		1.00	1,870.00		1,870.00
National SRO Conference					
0012380 001-2380-6209 DUES & SUBSCRIPTIONS					300.00 *
		3.00	100.00		300.00
National Association of School Resource Officers					
TOTAL POLICE SRO					323,426.00

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ACCOUNTS FOR:
GENERAL FUND

2390	POLICE WARRANT OFFICER	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012390	001-2390-6101 SALARIES					78,823.00
0012390	001-2390-6105- SALARY SAVINGS					-1,637.00
0012390	001-2390-6139 OVERTIME					1,811.00
0012390	001-2390-6141 FICA EXPENSE					6,262.00
0012390	001-2390-6142 GROUP HEALTH INSURANCE					12,534.00
0012390	001-2390-6143 WORKERS' COMPENSATION					1,260.00
0012390	001-2390-6145 UNEMPLOYMENT COMPENSATION					207.00
0012390	001-2390-6146 RETIREMENT					8,073.00
0012390	001-2390-6147 INCENTIVE PAY					1,200.00
0012390	001-2390-6240 CELL PHONES		1.00	912.00		912.00 *
	City Owned Cell Phone for the Warrant Officer					912.00
TOTAL POLICE WARRANT OFFICER						109,445.00

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ACCOUNTS FOR:
GENERAL FUND

3210 PARKS MAINTENANCE

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6101 SALARIES					519,833.00
0013210 001-3210-6102- TEMPORARY HELP					12,480.00
0013210 001-3210-6105- SALARY SAVINGS					-10,584.00
0013210 001-3210-6139 OVERTIME					6,614.00
0013210 001-3210-6141 FICA EXPENSE					41,960.00
0013210 001-3210-6142 GROUP HEALTH INSURANCE					137,872.00
0013210 001-3210-6143 WORKERS' COMPENSATION					6,986.00
0013210 001-3210-6145 UNEMPLOYMENT COMPENSATION					2,691.00
0013210 001-3210-6146 RETIREMENT					52,845.00
0013210 001-3210-6148 LONGEVITY PAY					6,918.00
0013210 001-3210-6152 ACCRUED LEAVE PAY					2,311.00
0013210 001-3210-6204 TRAVEL					3,740.00 *
		5.00	30.00		150.00
To allow athletic field maintenance staff to attend local North Texas Sport Turf Managers Association training opportunities					
		2.00	75.00		150.00
Local TRAPS Conference (Park Staff)					
		2.00	245.00		490.00
Texas Turf Grass Association Conference					
		1.00	650.00		650.00
Irrigation class & license testing per job description					
		1.00	700.00		700.00
Horticulture Courses					
		1.00	800.00		800.00
National Recreation and Park Association Conference					
		1.00	800.00		800.00
Athletic Fields Maintenance Courses					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6206 TRAINING					3,300.00 *
International Society of Arboriculture CEU's		1.00	175.00		175.00
Parks Supervisor					
Certified Park and Recreation Professional (CPRP) CEU's		1.00	450.00		450.00
-Parks & Recreation Director					
Texas Department of Agriculture Non-Comercial Pesticide CEUs.		1.00	1,375.00		1,375.00
Parks Supervisor					
Crew Leader					
Parks Maintenance Worker I and II		1.00	1,300.00		1,300.00
Irrigation CEUs for Irrigator and Licensed Irrigator class and testing for new irrigator. class & test 590					
Renewal 110					
CEU's 300					
0013210 001-3210-6209 DUES & SUBSCRIPTIONS					2,410.00 *
National Recreation and Park Association membership dues for the agency, 4 professional staff personnel and advisory board.		1.00	860.00		860.00
National Arbor Day Foundation agency dues		2.00	25.00		50.00
Texas Turf Grass Association Dues		2.00	80.00		160.00
Supervisor					
Mow & Spray Tech		2.00	95.00		190.00
Sports Turf Managers Association Dues					
Supervisor					
Mow & Spray Tech		6.00	100.00		600.00
Texas Department of Agriculture Non-Comercial Pesticide License renewal fees for:					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Parks Supervisor Crew Leader (2) Maintenance (3)		2.00	100.00		200.00
Texas Recreation and Parks Society membership dues for Parks Supervisor and Crew Leader		2.00	175.00		350.00
International Society of Arboriculture Membership for Parks & Recreation Director and Supervisor					
0013210 001-3210-6226 MISC. CONTRACTUAL SERVICES		41.00	50.00		105,450.00 *
Mandated backflow testing on all irrigation systems properities include parks, municipal buildings, medians, entry signs, roundabouts. 41 total.		1.00	500.00		500.00
Plant replacement of dead trees, shrubs and ground cover for parks, municipal buildings, medians and roundabouts.		1.00	500.00		500.00
Wildlife management of beavers, bees and other nuisance wildlife that are a potential safety threat or may do potential damage to properities.		1.00	2,900.00		2,900.00
Western Exterminating - Pest control for park offices, Webb House, park maintenace facility, Rock House, Bidault House, and concession stands.		1.00	7,000.00		7,000.00
Fire Ant control for 12 parks and properities.		1.00	8,500.00		8,500.00
DART Right-of-way maintenance. Funding allows for area around bridge to have debris and trash removed as well as specifically identified tree issues encroaching the rail ROW.					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Pond maintenance for alga and weeds on 14 ponds located at 5 parks and properties.		1.00	10,000.00		10,000.00
All parks - Tree trimming and removal of dead and unsafe trees over trails, and park amenities, or that could pose a damage threat to personal property.		1.00	24,000.00		24,000.00
Contract horticulture maintenance on roundabouts, medians and ROWs.		.00	53,942.00		.00
Ground Maintenance Mowing Contract with Whitmore & Sons for parks, public buildings, medians, and roundabouts. Add in maintenance of all brick paver nosecones, triangles, medians and etc. for spray/trim cycles.		.00	207,000.00		.00
Additional parks maintenance		1.00	50,000.00		50,000.00
0013210 001-3210-6245 EQUIPMENT RENTAL		1.00	2,000.00		6,000.00 *
Miscellaneous equipment rental for athletic field maintenance and repairs. Equipment to include roll offs, water pumps auger, trencher, rollers, etc.		1.00	4,000.00		2,000.00
Equipment rental for facility and amenity maintenance, such as lifts, port-a-lets etc.					
0013210 001-3210-6261 VEHICLE MAINTENANCE		5.00	311.40		4,000.00 *
GIS fleet tracking annual fee		1.00	2,443.00		1,557.00
Vehicle maintenance allocation for 7 park maintenance fleet, vehicles unit numbers:					2,443.00
502					
508					
523					
525					
526					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
547					
585					
0013210 001-3210-6262 GAS AND OIL					10,000.00 *
Fuel and Oil for parks maintenance & athletic field equipment		1.00	4,000.00		4,000.00
mowers, utility vehicles, tractors, sod cutters, groomers, etc.					
Fuel and Oil for park maintenance & athletic fleet, units:		1.00	6,000.00		6,000.00
502					
508					
523					
525					
526					
547					
585					
0013210 001-3210-6284 EQUIPMENT MAINTENANCE					4,500.00 *
Funding for equipment maintenance for park & athletic designated equipment such as:		1.00	4,500.00		4,500.00
2006 Club car					
2004 Z mower					
2013 Mule					
2006 Kubota Tractor					
2014 Toro Workman MDX					
2010 JD Tractor					
Toro - Reel Mower					
JD - Reel Mower					
Toro - Workman/Spray rig					
(3) Groomers					
Sod Cutter					
0013210 001-3210-6285 BUILDING MAINT & SUPPLIES					14,000.00 *
Emergency plumbing services for 13 facilities		13.00	77.00		1,001.00
Maintenance and repairs to HVAC units within park system		9.00	200.00		1,800.00
Monitronics - alarm monitoring for 9 park buildings and		9.00	300.00		2,700.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
facilities. Plus additional funding for batteries for systems and sensors.		1.00	699.00		699.00
Miscellaneous maintenance supplies for carpet cleaning, minor roof repairs, and building contractor services at park buildings		1.00	1,000.00		1,000.00
Padlocks, locks, cores, and keys for assorted gates, electrical boxes, buildings and facilities.		1.00	2,000.00		2,000.00
Annual maintenance supplies, paint, hardware, door closures, etc.		1.00	1,000.00		1,000.00
Replacement of recepticles, switches, ballasts etc.		1.00	3,800.00		3,800.00
Miscellaneous contract painting or sealing of wood gables at City Park and Pleasant Run Park.					
0013210 001-3210-6287 PROPERTY MAINTENANCE		1.00	1,000.00		40,000.00 *
Masonry chalk, athletic field marking chalk.		1.00	1,000.00		1,000.00
Musco lighting communication, software support for the athletic field Control Link lighting system.		1.00	500.00		500.00
Athletic field materials used on warning tracks such as cinder or shale, etc. for softball fields at City Park.		1.00	1,511.00		1,511.00
Maintenance and emergency repair to pumps and fountains located in city ponds.		1.00	1,000.00		1,000.00
Chain link and split rail fence repairs for City Park, Sparger Park, Nature Center, Reagan Park and Kimzey Park.		1.00	2,000.00		2,000.00
Sand for volleyball courts at					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
City Park and McPherson Park.		1.00	2,000.00		2,000.00
Calcine clay, drying agent for baseball and softball fields.		1.00	1,500.00		1,500.00
Trash liners used at athletic complexes, dugouts and spectator areas.		1.00	1,000.00		1,000.00
Miscellaneous repairs to parks facilities and amenities as a result of vandalism, use and age.		1.00	1,000.00		1,000.00
Miscellaneous supplies for repairs and fabrication to park amenities and purchase of litter containers, lumber, hardware etc.		1.00	1,000.00		1,000.00
Repair and replacement of damaged or out-dated park signs, playground signs, and assorted signage within the parks.		1.00	1,000.00		1,000.00
Concrete, stone, and brick repair to flatwork, trails and pavilions.		1.00	1,000.00		1,000.00
Miscellaneous athletic supplies, including bases, pitching rubbers, plugs, corner markers, batter's box clay bricks etc.		1.00	1,500.00		1,500.00
Trash can liners and doggie dump bags for all parks and trails.		1.00	2,000.00		2,000.00
Infield conditioner for baseball and softball fields at Reagan Park and City Park		1.00	4,000.00		4,000.00
Electrical, repairs and installation of bulbs on athletic fields at City Park, Reagan Park, Pleasant run Soccer Complex and Pleasant Run Practice facility.		1.00	2,489.00		2,489.00
Electrical repairs to park security lights, tennis lights,					

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
parking lot lights, etc.		1.00	3,000.00		3,000.00
Sand, compost, and top dressing materials used for athletic fields maintenance.		1.00	3,000.00		3,000.00
Athletic field marking paint for soccer, baseball and softball.		1.00	4,000.00		4,000.00
Playground parts and surfacing material.		1.00	250.00		250.00
Batting cage synthetic turf at Reagan Park, annual maintenance for synthetic turf.		1.00	250.00		250.00
Lightning detectors, annual maintenance, parts and components.		1.00	1,000.00		1,000.00
Shade fabric repair and maintenance picnic, playground, bleachers etc.		1.00	1,000.00		1,000.00
Decomposed granite and rock for trail use at Nature Center. Need major work on the granite trail due to flooding.		1.00	1,000.00		1,000.00
Mound clay and infield clay required for pitching mounds and infield maintenance at City Park and Reagan Park.		1.00	1,000.00		1,000.00
Scoreboards, bulbs and controller repair or replacement.					
0013210 001-3210-6301 OFFICE SUPPLIES		1.00	250.00		250.00 *
Miscellaneous office supplies for park offices and maintenance facility.					250.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6303 OPERATING SUPPLIES		1.00	2,500.00		30,000.00 *
Promotional supplies for ribbon cuttings, arbor day, other events and educational opportunities.		1.00	7,000.00		2,500.00
Irrigation parts to repair irrigation systems on the athletic fields to include; irrigation heads, pipe valves, wire, drip lines, valve boxes, diaphragms, double checks, quick couplers, controllers, fittings, reducers, splice kits, irrigation marker flags, tree bubblers, connectors, drainage pipe, collection boxes, inlet grates, and other miscellaneous irrigation items as necessary.		1.00	20,500.00		7,000.00
Irrigation parts such as heads, valves, nozzles, wire, pipe, glue, primer, valve boxes, bubblers, numerous fittings, etc.					
Funding allocated is for a total of 48 controllers, 774 valves, an estimated 7,400 heads and nozzels and an underestimated 263,506 linear feet or 49.9 miles of pipe and associated fittings that comprise our current irrigation systems. Current funding level is \$11.72 per zone.					
0013210 001-3210-6304 CHEMICALS		1.00	500.00		30,000.00 *
Wetting agent for water conservation chemical for athletic playing fields at City Park and Pleasant Run Complex.		1.00	800.00		500.00
Chemical application tracker agent, dye and foam for tracking chemical application.		1.00	1,847.00		800.00
Tree maintenance for fertilizers, fungicides,					1,847.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
insecticides, etc. all public areas. Add in organics.		1.00	4,670.00		4,670.00
Ant bait to spot treat around playgrounds, volleyball courts, etc.					
Ant control program for athletic fields at City Park and Pleasant Run Soccer Complex.		1.00	9,030.00		9,030.00
Fertilizer for athletic fields at City Park and Pleasant Run Soccer Complex. Organic materials.		1.00	13,153.00		13,153.00
Pesticides / Herbicides / Fertilizers - General use all public areas. Organic products for parks.					
Pesticide / Herbicide for athletic fields at City Park and Pleasant Run Soccer Complex. Added \$1000.00 for herbicide needed to spray out rye grass over seeding.					
0013210 001-3210-6305 UNIFORMS		10.00	60.00		3,000.00 *
Uniform pants for park & athletic staff.		11.00	80.00		600.00
Uniform shirts for park & athletic staff members.		11.00	80.00		880.00
Winter coat or bib coveralls for park & athletic maintenance staff members 2 year rotation.		20.00	10.00		880.00
City logo caps for park & athletic staff members.		11.00	40.00		200.00
Inclement weather gear for park & athletic maintenance staff members.					440.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6309 LANDSCAPE		1.00	885.00		32,000.00 *
Replacement of sod in worn and bare areas on athletic fields due to compaction and high traffic on athletic fields at City Park and Pleasant Run Soccer Complex.					885.00
Wildflower display areas, annual re-seeding of wildflowers at MCPerson Park and Nature Center.		1.00	1,000.00		1,000.00
Shrubs, groundcover, trees for various park areas.		1.00	5,000.00		5,000.00
Overseeding of Pleasant Run Soccer Complex, Plaza, City Hall, Colleyville Center, etc.		1.00	6,500.00		6,500.00
New and redesign landscape projects		1.00	18,615.00		18,615.00
0013210 001-3210-6313 SMALL TOOLS		1.00	500.00		3,500.00 *
Lawn/Garden tools such as shovels, rakes, brooms, saw blades, chain, ect.					500.00
Hand tools such as screwdrivers, wrenches, hammers, drills, etc.		1.00	500.00		500.00
Athletic field tools, shovels, rakes, infield mats, spike drags, chalkers etc.		1.00	1,000.00		1,000.00
Small engine equipment such as string trimmers, edgers, pumps, grounds vacuum, chain saws, power pole saw, tiller and miscellaneous small equipment as necessary.		1.00	1,500.00		1,500.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6314- BUILDING SUPPLIES		1.00	8,000.00		8,000.00 *
Paper products and janitorial supplies for park restrooms, park maintenance facility, and park offices.					
0013210 001-3210-6326 SAFETY EQUIPMENT/SUPPLIES		14.00	150.00		4,026.00 *
Leather work boots for park & athletic maintenance staff.					
		1.00	720.00		720.00
First aid supplies to include bandages, anti-bacterial ointment, sunscreen, mosquito repellent, ect.					
		1.00	1,206.00		1,206.00
Safety gear for maintenance staff to meet OSHA guidelines to include, safety glasses, ear plugs, gloves, traffic vests, etc.					
Funding also allows for purchase of sun screen, mosquito repellent and first aid supplies.					
0013210 001-3210-6645- OPERATING EQUIPMENT		1.00	14,000.00		14,000.00 *
Purchase of a Toro Groomer (Reagan Park)					
TOTAL PARKS MAINTENANCE					1,098,102.00

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ACCOUNTS FOR:
GENERAL FUND

3310	STREETS MAINTENANCE	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013310	001-3310-6101 SALARIES					322,278.00
0013310	001-3310-6105- SALARY SAVINGS					-6,908.00
0013310	001-3310-6135 STANDBY PAY					3,877.00
0013310	001-3310-6139 OVERTIME					15,124.00
0013310	001-3310-6141 FICA EXPENSE					26,423.00
0013310	001-3310-6142 GROUP HEALTH INSURANCE					79,590.00
0013310	001-3310-6143 WORKERS' COMPENSATION					8,303.00
0013310	001-3310-6145 UNEMPLOYMENT COMPENSATION					1,314.00
0013310	001-3310-6146 RETIREMENT					34,064.00
0013310	001-3310-6148 LONGEVITY PAY					4,036.00
0013310	001-3310-6206 TRAINING					6,093.00 *
	Work Zone Safety		6.00	200.00		1,200.00
	CFM Streets Manager		1.00	200.00		200.00
	Pavement Markings (Sign Technician)		1.00	240.00		240.00
	Street and Road Maintenance (Streets & Drainage Operations and Maintenance Manager)		1.00	385.00		385.00
	Teex Training (2 Equipment Operators; 6 Field Technicians)		8.00	385.00		3,080.00
	Public Works Road-E-0 38% of \$2,600 cost		1.00	988.00		988.00
0013310	001-3310-6207 PRE-EMPLOYMENT					554.00 *
	Screenings		1.00	554.00		554.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013310 001-3310-6209 DUES & SUBSCRIPTIONS					586.00 *
CDL Renewal (Equipment Operator X 3)		3.00	61.00		183.00
Texas Water Utilities Association (TWUA) (Streets & Drainage Operations and Maintenance Manager, Equipment Operator)		2.00	100.00		200.00
American Public Works Association (APWA) (Streets & Drainage Operations and Maintenance Manager)		1.00	203.00		203.00
0013310 001-3310-6226 MISC. CONTRACTUAL SERVICES					21,180.00 *
Networkfleet GPS Monitoring		1.00	2,180.00		2,180.00
VueWorks Subscription		1.00	4,000.00		4,000.00
City Property Mowing		1.00	15,000.00		15,000.00
0013310 001-3310-6242 STREET LIGHTING					255,000.00 *
Streetlighting Costs		1.00	255,000.00		255,000.00
0013310 001-3310-6245 EQUIPMENT RENTAL					5,000.00 *
Rental of specialized equipment such as mini-excavators, motor graders, etc.		1.00	5,000.00		5,000.00
0013310 001-3310-6261 VEHICLE MAINTENANCE					7,050.00 *
Vehicles 600E, 601E, 603E, 665, 676, 698		1.00	7,050.00		7,050.00
0013310 001-3310-6262 GAS AND OIL					18,160.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013310 001-3310-6284 EQUIPMENT MAINTENANCE		1.00	13,890.00		13,890.00 *
Equipment 600, 601, 602, 606, 613, 616, 617, 661, 667, 672, 674, 683, 684, 685, 690, 691, 696					
0013310 001-3310-6285 BUILDING MAINT & SUPPLIES		1.00	380.00		5,315.00 *
Service Center floor mats contract (28% of \$1,351)					380.00
Misc. repairs to Service Center (28% of \$6,000)		1.00	1,680.00		1,680.00
Service Center custodial contract (28% of \$11,629)		1.00	3,255.00		3,255.00
0013310 001-3310-6301 OFFICE SUPPLIES					500.00
0013310 001-3310-6305 UNIFORMS		1.00	4,920.00		4,920.00 *
Uniform Rental and Miscellaneous Clothing Supply (5 Street Crew Personnel)					4,920.00
0013310 001-3310-6308 PRINTING					58.00
0013310 001-3310-6313 SMALL TOOLS					1,700.00
0013310 001-3310-6314- BUILDING SUPPLIES		1.00	555.00		30,555.00 *
Paper Supplies for Service Center					555.00
Street Light Supplies		1.00	30,000.00		30,000.00
0013310 001-3310-6317 TRAFFIC CONTROL SIGNS/SIGNALS		1.00	7,000.00		81,500.00 *
ILA Grapevine Signal Maintenance					7,000.00
Traffic Control Sign Replacement Program		1.00	28,500.00		28,500.00
Signal Maint (2 Traffic Signals and 21 School Zone Flashers)		1.00	46,000.00		46,000.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013310 001-3310-6319 STREET RESURFACING		1.00	50,000.00	50,000.00	50,000.00 *
Miscellaneous Asphalt Repairs					
0013310 001-3310-6324- INFRASTRUCTURE REPAIR & MAINT		1.00	85,450.00	85,450.00	85,450.00 *
Street Maintenance Supplies					
0013310 001-3310-6326 SAFETY EQUIPMENT/SUPPLIES					2,825.00
0013310 001-3310-6805 TRANSFER TO CAPITAL PROJECTS		1.00	1,500,000.00	1,500,000.00	1,500,000.00 *
Transfer to Capital Projects					
Fund for street CIP projects					
 TOTAL STREETS MAINTENANCE					2,578,437.00

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ACCOUNTS FOR:
GENERAL FUND

3410 RECREATION

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013410	001-3410-6101	SALARIES				241,680.00
0013410	001-3410-6102	TEMPORARY HELP				25,500.00
0013410	001-3410-6105-	SALARY SAVINGS				-4,985.00
0013410	001-3410-6141	FICA EXPENSE				21,054.00
0013410	001-3410-6142	GROUP HEALTH INSURANCE				25,068.00
0013410	001-3410-6143	WORKERS' COMPENSATION				399.00
0013410	001-3410-6145	UNEMPLOYMENT COMPENSATION				828.00
0013410	001-3410-6146	RETIREMENT				22,559.00
0013410	001-3410-6148	LONGEVITY PAY				1,806.00
0013410	001-3410-6152-	ACCRUED LEAVE PAY				5,756.00
0013410	001-3410-6204	TRAVEL				3,715.00 *
			1.00	75.00		75.00
		Texas Recreation and Park Society (TRAPS) North Region Conference Parks & Recreation Director				
			1.00	75.00		75.00
		Texas Recreation and Park Society (TRAPS) North Region Conference Recreation Specialist				
			1.00	300.00		300.00
		Texas Recreation and Park Society (TRAPS) State Conference (Frisco, TX) Recreation Specialist				
			1.00	300.00		300.00
		Texas Recreation and Park Society (TRAPS) State Conference (Frisco, TX) Parks & Recreation Director				
			1.00	2,965.00		2,965.00
		National Recreation & Park Association (NRPA) Conference Nashville, TN Parks & Recreation Director				

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013410 001-3410-6207 PRE-EMPLOYMENT		1.00	1,000.00		1,000.00 *
Background Checks - Instructors, Volleyball Coaches, Gym Monitors, etc.					
0013410 001-3410-6209 DUES & SUBSCRIPTIONS		1.00	35.00		804.00 *
United States Tennis Association (USTA) Membership - Parks & Recreation Director		1.00	45.00		35.00
Sam's Membership - Parks & Recreation Director		1.00	55.00		45.00
Costco Membership - Parks & Recreation Director		1.00	85.00		55.00
Texas Recreation and Park Society (TRAPS) Membership - Parks & Recreation Director		1.00	85.00		85.00
Texas Recreation and Park Society (TRAPS) Membership - Recreation Specialist		1.00	85.00		85.00
National Recreation and Park Association (NRPA) Membership - Recreation Specialist		1.00	99.00		99.00
Texas Amateur Athletic Federation (TAAF) Membership - Parks & Recreation Director		1.00	200.00		200.00
National Recreation and Park Association (NRPA) Membership - Parks & Recreation Director		1.00	200.00		200.00
0013410 001-3410-6226 MISC. CONTRACTUAL SERVICES		1.00	4,200.00		4,200.00 *
Texas Junior Anglers - Fishing event for youth (fish stocking program)					4,200.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013410 001-3410-6236 ADVERTISING		1.00	300.00		1,000.00 *
Advertising Events - Winter Ball, Bunny Brunch, Volleyball Leagues, and Summer Programs		1.00	300.00		300.00
Advertising Brochures (3) - Fall, Winter/Spring and Summer brochures		1.00	400.00		400.00
Brochures - Creative layout, design and production of Recreation brochure three times annually (Winter/Spring, Summer, and Fall Brochures)					
0013410 001-3410-6246 OFFICE EQUIP & MAINTENANCE		1.00	250.00		250.00 *
Laminator Maintenance Fee					250.00
0013410 001-3410-6257 RECREATION PROGRAM INSTRUCTORS		1.00	3,500.00		98,545.00 *
Adult Enrichment Classes - Instructor Payments		1.00	10,045.00		3,500.00
Youth Development Classes - Instructor Payments		1.00	15,000.00		10,045.00
Tennis Program - Instructor Payments		1.00	70,000.00		15,000.00
Youth Athletic Programs - Instructor Payment, Volleyball Game Officials and Gym Monitors.		1.00			70,000.00
0013410 001-3410-6301 OFFICE SUPPLIES		1.00	300.00		300.00 *
Miscellaneous Office Supplies - Writing instruments, binders, desk accessories, legal pads, three-ring binders, labels, post-it notes, and other miscellaneous office items as necessary.					300.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013410 001-3410-6302 POSTAGE		1.00	6,000.00		6,000.00 *
Postage - Mailing the Recreation Brochure to Colleyville Residents (3 times per year - Fall, Winter/Spring, and Summer)					
0013410 001-3410-6303 OPERATING SUPPLIES		1.00	100.00		500.00 *
Batteries		1.00	100.00		100.00
Card Stock, Specialty Paper & Foam Board - Advertising		1.00	300.00		300.00
Copy and Fax Paper					
0013410 001-3410-6305 UNIFORMS		1.00	1,000.00		1,000.00 *
Staff Shirts - Uniform shirts (especially for special events and volleyball)					
0013410 001-3410-6307 RECREATION PROGRAM SUPPLIES		1.00	200.00		25,000.00 *
Tennis Program Supplies - Tennis ball, tennis ball hoppers		1.00	200.00		200.00
Recreation Programs / Activities - Class materials and supplies		1.00	1,300.00		1,300.00
Recreation Promotional Items - Custom giveaways for State of the City, Mayor for the Day, School Presentations/Expos (pencils, pens, bags, water bottles, etc.)		1.00	4,000.00		4,000.00
Winter Ball (Jan.) - DJ, Snacks, Refreshments, Decorations, Supplies, Prizes, Photo Supplies		1.00	6,010.00		6,010.00
Bunny Brunch - Catered Brunch & Lunch, Plastic Eggs, Supplies, Prizes, Entertainment, Petting Zoo, and Decorations		1.00	6,290.00		6,290.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Volleyball League Supplies - Uniforms and Trophies (Fall, Spring, & Summer). New Sand Volleyball Leagues (Fall & Spring)		1.00	7,000.00		7,000.00
Expand bunny brunch to include additional event					
0013410 001-3410-6308 PRINTING		1.00	200.00		16,000.00 *
Miscellaneous Printing (business cards, etc.)					200.00
Brochure Printing (Recreation Sensation) - 3 times per year (Fall, Winter/Spring, and Summer)		1.00	15,800.00		15,800.00
0013410 001-3410-6328 RECREATION EQUIPMENT		1.00	200.00		2,000.00 *
Tennis Equipment - Roll-Dri, Nets, Windscreen, Scorekeepers, Trash Cans					200.00
Miscellaneous Recreation Equipment - Miscellaneous Balls, Storage Bins, Tools, Cones, Game Equipment, etc.		1.00	500.00		500.00
Volleyball Equipment - Ball Carts, Volleyballs, Ball Bags, Flags, Score Boards, etc.		1.00	1,300.00		1,300.00
TOTAL RECREATION					499,979.00

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GENERAL FUND

3420 REC SENIOR CENTER

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013420	001-3420-6204 TRAVEL					275.00 *
	Texas Recreation and Park Society (TRAPS) North Region Conference Recreation Specialist		1.00	75.00		75.00
	Texas Recreation and Park Society (TRAPS) State Conference (Frisco, TX) Recreation Specialist		1.00	200.00		200.00
0013420	001-3420-6207 PRE-EMPLOYMENT					100.00 *
	Annual Background Checks - Instructors		1.00	100.00		100.00
0013420	001-3420-6209 DUES & SUBSCRIPTIONS					101.00 *
	AARP - Annual membership dues		1.00	16.00		16.00
	Texas Recreation and Park Society (TRAPS) Membership - Recreation Specialist		1.00	85.00		85.00
0013420	001-3420-6245 EQUIPMENT RENTAL					400.00 *
	Senior Health Fair - Table Rental		1.00	400.00		400.00
0013420	001-3420-6257 RECREATION PROGRAM INSTRUCTORS					10,000.00 *
	Senior Recreation Classes - Instructor Payments		1.00	10,000.00		10,000.00
0013420	001-3420-6261 VEHICLE MAINTENANCE					100.00 *
	Vehicle #507 - 2019 Ford (14 Passenger Shuttle)		1.00	100.00		100.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013420 001-3420-6262 GAS AND OIL		1.00	600.00		600.00 *
Gas - Vehicle #507 (14 Passenger Shuttle - 2019 Ford)					600.00
0013420 001-3420-6284- EQUIPMENT MAINTENANCE		1.00	300.00		300.00 *
Senior Center - Fitness Equipment Maintenance & Repairs					300.00
0013420 001-3420-6302 POSTAGE		1.00	300.00		300.00 *
Active Adult Brochure - Mailed three times annually (Fall, Winter/Spring and Summer)					300.00
0013420 001-3420-6303 OPERATING SUPPLIES		1.00	100.00		887.00 *
Senior Center First Aid Supplies - Ice packs, gloves, bandages, etc.		1.00	200.00		100.00
Brochure Supplies - brochure paper, labels, seals, etc.		1.00	150.00		200.00
ID Printer - Supplies (Ribbon, Cards, etc.)		1.00	437.00		150.00
Senior Center Coffee Supplies - Coffee, filters, creamer, sugar, stir sticks, artificial sweetners, cups		1.00			437.00
0013420 001-3420-6305 UNIFORMS		1.00	60.00		60.00 *
Staff Shirts					60.00
0013420 001-3420-6307 RECREATION PROGRAM SUPPLIES		1.00	150.00		3,650.00 *
Senior Center Facility Supplies - game supplies, television trays, utility cart, etc.		1.00	250.00		150.00
Egg-in-a-Bag Supplies (3rd Wednesday of the Month Event) - Eggs, juice, biscuits, misc. supplies		1.00	900.00		250.00
					900.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Senior Center Tuesday Night Dinner Supplies - Paper products, beverages, utensils, cups		1.00	1,100.00		1,100.00
Senior Center Holiday Party - Catered dinner, drinks, decorations, prizes, supplies, photo supplies		1.00	1,250.00		1,250.00
Senior Center Special Events (Senior Health Fair, Miscellaneous Social Events, & Social Dances) - entertainment, snacks, game prizes, decorations & misc. event supplies					
0013420 001-3420-6308 PRINTING		1.00	200.00		200.00 *
Senior Events - promotional fliers, postcards, etc.					200.00
0013420 001-3420-6314- BUILDING SUPPLIES		1.00	200.00		200.00 *
Miscellaneous Building Supplies - Paper towels, disinfectant wipes, light bulbs, cleaning supplies, and other supplies needed for basic building operation					200.00
0013420 001-3420-6328 RECREATION EQUIPMENT		1.00	100.00		200.00 *
Senior Center Fitness Equipment - Replace worn / damaged items		1.00	100.00		100.00
Senior Center Miscellaneous Equipment - Replace worn / damaged items					

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ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2022	Proposed
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TOTAL REC SENIOR CENTER				17,373.00
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

3610 COMMUNICATIONS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013610 001-3610-6204 TRAVEL					3,600.00 *
Annual Conference: City-County Communications and Marketing Association (3CMA), Texas Association of Municipal Information Officers (TAMIO), or Government Social Media		2.00	1,800.00		3,600.00
0013610 001-3610-6209 DUES & SUBSCRIPTIONS					1,140.00 *
Annual subscription to AP Stylebook		1.00	26.00		26.00
Annual dues - TAMIO		1.00	85.00		85.00
Annual dues - International Association of Business Communicators		1.00	304.00		304.00
Annual Dues for Government Social Media Communicators		1.00	350.00		350.00
City-County Communications and Marketing Association (3CMA) Annual Dues		1.00	375.00		375.00
0013610 001-3610-6226 MISC. CONTRACTUAL SERVICES					122,240.00 *
Photography/video services; Erin Spicer average monthly invoice of \$3,750.		12.00	3,750.00		45,000.00
Annual renewal and hosting fees for website + programming changes		1.00	14,240.00		14,240.00
Dallas Morning News annual subscription		1.00	155.00		155.00
Fort Worth Star Telegram annual subscription		1.00	130.00		130.00
Zoom subscription		1.00	2,250.00		2,250.00
SurveyMonkey subscription		1.00	400.00		400.00
Archive Social subscription		1.00	4,790.00		4,790.00
		1.00	1,428.00		1,428.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Mobile Texts		1.00	420.00		420.00
Issuu subscription		1.00	1,427.00		1,427.00
Facebook Boosts		1.00	1,500.00		1,500.00
Other marketing		1.00	20,500.00		20,500.00
FWSO Concert		1.00	30,000.00		30,000.00
City Fair					
0013610 001-3610-6301 OFFICE SUPPLIES		1.00	165.00		165.00 *
General office supplies					165.00
TOTAL COMMUNICATIONS					127,145.00

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ACCOUNTS FOR:
GENERAL FUND

3710 COLLEVILLE CENTER	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013710 001-3710-6101 SALARIES					73,890.00
0013710 001-3710-6102 TEMPORARY HELP					26,115.00
0013710 001-3710-6105- SALARY SAVINGS					-2,084.00
0013710 001-3710-6139 OVERTIME					3,096.00
0013710 001-3710-6141 FICA EXPENSE					7,970.00
0013710 001-3710-6142 GROUP HEALTH INSURANCE					25,068.00
0013710 001-3710-6143 WORKERS' COMPENSATION					3,591.00
0013710 001-3710-6145 UNEMPLOYMENT COMPENSATION					414.00
0013710 001-3710-6146 RETIREMENT					7,654.00
0013710 001-3710-6148 LONGEVITY PAY					608.00
0013710 001-3710-6204 TRAVEL					700.00 *
10 Chamber Luncheons, TXAVM luncheons for Center Manager and Event Specialist Marketing and Branding		14.00	50.00		700.00
0013710 001-3710-6209 DUES & SUBSCRIPTIONS					3,575.00 *
Texas Association of Venues, Texas Venue Associations, small venues 2 memberships		5.00	500.00		2,500.00
Membership-Center Manager International Association of Assembly Managers National Membership Group		1.00	475.00		475.00
Texas Association of Venues		2.00	300.00		600.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013710 001-3710-6226 MISC. CONTRACTUAL SERVICES		12.00	415.00		4,980.00 *
Air conditioning servicing, insect control, grease trap, aire master, weekend cleaning services.					
0013710 001-3710-6245 EQUIPMENT RENTAL		3.00	500.00		1,500.00 *
0013710 001-3710-6284- EQUIPMENT MAINTENANCE					2,500.00
0013710 001-3710-6285 BUILDING MAINT & SUPPLIES		12.00	31.00		23,547.00 *
Monitronix- Security System Monthly monitoring					
BWS-Fire Alarm Monitoring 5% rate increase 2019					
BWS-quarterly building sprinkler system and vent hood check.					
Cleaning tools including floor buffing pads, paint brushes, buckets for cleaning, ice, floor brooms etc used for ongoing cleaning of building					
Quarterly Service filter changing system check, filter cleaning and maintenance on 6 AC units					
Friday and Wednesday janitorial service.					
Quarterly Window washing inside and out of 4 large Paladium and all other other small windows in Center.					
Annual door maintenance 5% increase					
Hufcor Annual Partition Maintenance of room dividers in large hall and small conference room 5% increase budgeted for 2019					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
		1.00	1,500.00		1,500.00
	Emergency/non preventative maintenance work on non-warranty repairs and maintenance of mechanical systems and equipment.				
0013710 001-3710-6287	PROPERTY MAINTENANCE				2,500.00 *
	Monthly spraying of facility interior and exterior (Western Exterminators)	12.00	70.00		840.00
	Quarterly Grease Trap Cleaning	4.00	165.00		660.00
	Exterior paint and facade touch ups	1.00	1,000.00		1,000.00
0013710 001-3710-6301	OFFICE SUPPLIES				1,250.00
0013710 001-3710-6302	POSTAGE				140.00
0013710 001-3710-6303	OPERATING SUPPLIES				10,300.00 *
	Flowers for lobby and restroom	12.00	35.00		420.00
	6303-Operating Supplies copier paper, first aid supplies, duct tape, kitchen utensils as needed.	4.00	100.00		400.00
	Catering Supplies and Foods-offset by revenue charged to clients. Anticipate 3% increase in use/expense.	12.00	390.00		4,680.00
	Linen Service- \$2.00 cost per linen/clients charged \$5.00 per linen or linen provided free with standard business booking Monday-Friday 5% increase FY19 @ \$12.50 \$50/month	12.00	400.00		4,800.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013710 001-3710-6305 UNIFORMS		1.00	1,100.00		1,100.00 *
4 Employees: Annual update of City and Center branded shirts for events, work slacks for maintenance crew					
0013710 001-3710-6308 PRINTING		1.00	750.00		750.00 *
Letterhead, business cards, fliers for conventions, customer satisfaction surveys, rate cards, etc.					
0013710 001-3710-6309 LANDSCAPE					5,000.00
0013710 001-3710-6314- BUILDING SUPPLIES		11.00	20.00		9,440.00 *
Batteries for microphones		10.00	200.00		2,000.00
Floor Care Products including stripper and wax		12.00	510.00		6,120.00
Cleaning Supplies & Paper Products		1.00	1,100.00		1,100.00
Flourescent light bulb replacement					
TOTAL COLLEVYVILLE CENTER					213,604.00

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ACCOUNTS FOR:
GENERAL FUND

3910 HUMAN RESOURCES

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013910 001-3910-6101 SALARIES					183,328.00
0013910 001-3910-6102- TEMPORARY HELP					12,480.00
0013910 001-3910-6105- SALARY SAVINGS					-3,697.00
0013910 001-3910-6141 FICA EXPENSE					15,112.00
0013910 001-3910-6142 GROUP HEALTH INSURANCE					25,068.00
0013910 001-3910-6143 WORKERS' COMPENSATION					287.00
0013910 001-3910-6145 UNEMPLOYMENT COMPENSATION					414.00
0013910 001-3910-6146 RETIREMENT					18,231.00
0013910 001-3910-6148 LONGEVITY PAY					1,488.00
0013910 001-3910-6206 TRAINING					9,425.00 *
HR Southwest Seminar - HR Director		1.00	1,000.00		1,000.00
Records Management Training from the Texas State Library and Archives Commission		1.00	1,000.00		1,000.00
Texas Public Risk Management (PRIMA) and Safety Conference		1.00	1,700.00		1,700.00
Tyler Technologies Conference for 1 HR staff member		1.00	3,000.00		3,000.00
Women in Govt - HR Analyst		1.00	100.00		100.00
Texas Municipal Retirement System (TMRS) City Correspondent Training - HR Director		1.00	100.00		100.00
Texas Municipal Human Resources Association (TMHRA) HR Nuts and Bolts Training - 1 HR Staff Member		1.00	225.00		225.00
Fort Worth Human Resources Management Association (FWHRMA) Employment Law Seminar - HR Director		1.00	250.00		250.00
Professional in Human Resources		1.00	450.00		450.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
(PHR) Certification Test - HR Analyst		2.00	800.00		1,600.00
Texas Municipal Human Resources Association (TMHRA) Annual Conference - HR Dir & HR Analyst					
0013910 001-3910-6207 PRE-EMPLOYMENT		1.00	75.00		75.00 *
Pre-employment screenings					75.00
0013910 001-3910-6208 ORGANIZATIONAL DEVELOPMENT		1.00	31,595.00		35,895.00 *
General Fund: \$35,895 (86%)					35,895.00
Utility Fund: \$5,843 (14%)					
TOTAL: \$41,738.00					
Administrative Asst Luncheon \$1,000					
Assistant's Roundtable (\$100x2) \$200					
Benefit Bid Ad \$75					
Chili Cookoff \$800					
EAP \$8,808					
Employee Picnic \$1,800					
Employee Recognition Future Programming \$3,000					
Field Appreciation Day \$1,000					
Flu Shots (\$25 x 65) \$1,625					
HR Specialist Business Mgmt Daily \$200					
In-Service Day \$10,000					
Leadership Team Retreat \$1,000					
NCTCOG Training Account \$1,000					
Onboarding Box Lunches \$500					
Recognition Certificate Booklets \$100					
Retirement Plaques \$555					
Team of Excellence Award Photos \$75					
Training \$10,000					
Increase In Service Day due to added department activities					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013910 001-3910-6209 DUES & SUBSCRIPTIONS					930.00 *
		2.00	75.00		150.00
Texas Municipal Human Resources Association (TMHRA) Membership Dues - HR Dir & HR Analyst		1.00	150.00		150.00
Dallas Human Resources Association - HR Director		2.00	250.00		500.00
Society for Human Resource Management (SHRM) Membership Dues - HR Dir & HR Analyst		1.00	75.00		130.00
0013910 001-3910-6226 MISC. CONTRACTUAL SERVICES					66,708.00 *
		1.00	35.00		35.00
ERS Annual Fee (Texas Social Security Program)		1.00	221.00		221.00
Texas Municipal Human Resources Association (MHRA) Luncheon		1.00	362.00		400.00
Subscription to Strategic Government Resources (SGR) job board website for advertising open positions. Increase of 10% from previous year		1.00	650.00		650.00
Labor Law Poster Compliance		1.00	5,000.00		5,000.00
Classification and Compensation Study Annual Updates to Pay Plan		1.00	14,795.00		15,402.00
Target Solution Training Software annual license (increase of 2% for software and increase in number of user accounts)		1.00	45,000.00		45,000.00
RFP for full compensation study with implementation in FY23					

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013910 001-3910-6301 OFFICE SUPPLIES		1.00	300.00	300.00	300.00 *
0013910 001-3910-6302 POSTAGE		1.00	120.00	120.00	120.00 *
0013910 001-3910-6303 OPERATING SUPPLIES		1.00	51.00	51.00	111.00 *
HR fax machine replacement cartridge		1.00	60.00	60.00	51.00
Misc					
0013910 001-3910-6305- UNIFORMS		1.00	85.00	85.00	85.00 *
Uniforms					
0013910 001-3910-6308 PRINTING		1.00	70.00	70.00	70.00 *
Printing; Business Cards					
TOTAL HUMAN RESOURCES				366,430.00	

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ACCOUNTS FOR:
GENERAL FUND

4110 MUNICIPAL COURT	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0014110 001-4110-6101 SALARIES					246,901.00
0014110 001-4110-6102 TEMPORARY HELP					17,600.00
0014110 001-4110-6105- SALARY SAVINGS					-5,123.00
0014110 001-4110-6141 FICA EXPENSE					20,635.00
0014110 001-4110-6142 GROUP HEALTH INSURANCE					62,669.00
0014110 001-4110-6143 WORKERS' COMPENSATION					935.00
0014110 001-4110-6145 UNEMPLOYMENT COMPENSATION					1,305.00
0014110 001-4110-6146 RETIREMENT					25,383.00
0014110 001-4110-6152- ACCRUED LEAVE PAY					7,185.00
0014110 001-4110-6204- TRAVEL					2,000.00 *
TYLER TECHNOLOGIES CONFERENCE		1.00	2,000.00		2,000.00
0014110 001-4110-6206 TRAINING					1,940.00 *
4 REGISTRATIONS FOR TMCEC SEMINARS		4.00	50.00		200.00
TX MUNICIPAL COURT EDUCATION CENTER (TMCEC) - CONTINUING EDUCATION FOR 3 REQUIRED		3.00	100.00		300.00
CLERKS LEGISLATIVE UPDATE SEMINAR - DALLAS COURT ADMINISTRATOR AND CERTIFICATION TRAINING		2.00	100.00		200.00
LOCAL TRAINING FOR CERTIFIED CLERK		1.00	100.00		100.00
TMCEC TRAINING FOR COURT ADMINISTRATOR AND JUVENILE CASE MANAGER - AUSTIN - STATE MANDATORY		2.00	300.00		600.00
1 CLERK ATTEND THE NEW 32 HOUR TRAINING IN AUSTIN - REGISTRATION \$200, MILEAGE \$225		1.00	540.00		540.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0014110 001-4110-6209 DUES & SUBSCRIPTIONS					680.00 *
LEXIS NEXIS RISK SOLUTIONS - traffic law books		1.00	50.00		50.00
NORTH TEXAS COURT CLERKS ASSOCIATION - 5 employees		5.00	55.00		275.00
GOULDS LAW MANUAL UPDATE FOR JUDGE AND COURT STAFF		1.00	80.00		80.00
TMCEC Dues		5.00	55.00		275.00
0014110 001-4110-6218- MUNICIPAL JUDGE					148,500.00
0014110 001-4110-6226 MISC. CONTRACTUAL SERVICES					6,377.00 *
SAFESITE - document storage		1.00	1,250.00		1,250.00
HIRED HANDS - translation services (foreign languages and sign language)		1.00	2,127.00		2,127.00
Court legal fees		1.00	3,000.00		3,000.00
0014110 001-4110-6301 OFFICE SUPPLIES					1,000.00 *
DEPOSIT SLIPS AND BANK BAGS FOR DAILY DEPOSIT		1.00	100.00		100.00
STAPLES - 2 types of envelopes for court notification mailings		1.00	100.00		100.00
misc. office supplies		1.00	800.00		800.00
0014110 001-4110-6303 OPERATING SUPPLIES					7,668.00 *
OFFICE DEPOT - receipt printer ribbons		1.00	300.00		300.00
COLLEYVILLE - paper warrant issue		1.00	325.00		325.00
KELLER - paper warrant issue		1.00	325.00		325.00
SAFE SITE - document storage		1.00	500.00		500.00
STAPLES - envelopes for mailing (2 types)		1.00	518.00		518.00
		1.00	600.00		600.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
STAPLES - mailing labels		1.00	800.00		800.00
OFFICE DEPOT - thermal paper for payment receipts		1.00	1,200.00		1,200.00
CPI ONE POINT - copy paper		1.00	1,500.00		1,500.00
OFFICE DEPOT - ticket writer paper for PD		1.00	1,600.00		1,600.00
CPI ONE POINT - paper for letters, dockets, & complaints					
0014110 001-4110-6308 PRINTING		1.00	250.00		1,250.00 *
STEVE STRANGE - printing of letterhead / envelopes		1.00	1,000.00		250.00
KIT JONES INC - hard copy citations, warrant cards, and blue envelopes					1,000.00
TOTAL MUNICIPAL COURT					546,905.00

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ACCOUNTS FOR:
GENERAL FUND

5110	FLEET SERVICES	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015110	001-5110-6101 SALARIES					97,740.00
0015110	001-5110-6105- SALARY SAVINGS					-2,037.00
0015110	001-5110-6139 OVERTIME					1,603.00
0015110	001-5110-6141 FICA EXPENSE					7,791.00
0015110	001-5110-6142 GROUP HEALTH INSURANCE					25,068.00
0015110	001-5110-6143 WORKERS' COMPENSATION					1,506.00
0015110	001-5110-6145 UNEMPLOYMENT COMPENSATION					414.00
0015110	001-5110-6146 RETIREMENT					10,046.00
0015110	001-5110-6148 LONGEVITY PAY					1,515.00
0015110	001-5110-6150 TOOL ALLOWANCE					960.00
0015110	001-5110-6206 TRAINING					1,350.00 *
	Mechanical and Diagnostic and Repair Training (2 Mechanics x 3 courses x \$94.95/course)		6.00	95.00		570.00
	Automotive Service Excellence (ASE) Certification Testing-Self-Study Program (2 Mechanics)		2.00	140.00		280.00
	Automotive Service Excellence (ASE) Master Certification Testing-Online Program (Fleet Manager)		1.00	500.00		500.00
0015110	001-5110-6207 PRE-EMPLOYMENT					100.00
0015110	001-5110-6209 DUES & SUBSCRIPTIONS					2,301.00 *
	CDL Renewal		1.00	60.00		60.00
	American Public Works Association (APWA) (Fleet Manager)		1.00	203.00		203.00
	National Association of Fleet Administrators (NAFA) Assoc. (Fleet Manager)		1.00	310.00		310.00
			1.00	1,728.00		1,728.00

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ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
Chilton's On-Line Repair Manuals Annual Subscription Cost						
0015110	001-5110-6226- MISC. CONTRACTUAL SERVICES					
	Encore scan tool software (for tires)		1.00	700.00		2,568.00 *
						700.00
	Networkfleet GPS Monitoring		1.00	1,868.00		1,868.00
0015110	001-5110-6228 PROFESSIONAL MAINTENANCE					
	Service Parts Cleaner		5.00	135.00		675.00 *
						675.00
0015110	001-5110-6261 VEHICLE MAINTENANCE					
	Vehicles 300E, 301E, 302E, 507, 707		1.00	2,050.00		2,050.00 *
						2,050.00
0015110	001-5110-6262 GAS AND OIL					
	Motor Pool Gas and Oil		1.00	3,675.00		8,700.00 *
						3,675.00
	All City Vehicles Bulk Oil		1.00	5,025.00		5,025.00
0015110	001-5110-6284 EQUIPMENT MAINTENANCE					
	Equipment 303 and 334		1.00	700.00		1,900.00 *
						700.00
	Back-up generator maintenance		1.00	1,200.00		1,200.00
0015110	001-5110-6305 UNIFORMS					
	Uniform Rental and Miscellaneous Clothing Supply (2 Fleet Personnel)		1.00	1,640.00		1,640.00 *
						1,640.00

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ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015110 001-5110-6313 SMALL TOOLS					1,150.00
0015110 001-5110-6318 SHOP SUPPLIES					1,935.00 *
Various Shop Supplies		1.00	1,935.00		1,935.00
0015110 001-5110-6326 SAFETY EQUIPMENT/SUPPLIES					900.00
TOTAL FLEET SERVICES					169,875.00

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ACCOUNTS FOR:
GENERAL FUND

5710	FACILITY SERVICES	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015710	001-5710-6101 SALARIES					130,650.00
0015710	001-5710-6105- SALARY SAVINGS					-3,504.00
0015710	001-5710-6139 OVERTIME					4,477.00
0015710	001-5710-6141 FICA EXPENSE					13,401.00
0015710	001-5710-6142 GROUP HEALTH INSURANCE					25,068.00
0015710	001-5710-6143 WORKERS' COMPENSATION					3,421.00
0015710	001-5710-6145 UNEMPLOYMENT COMPENSATION					414.00
0015710	001-5710-6146 RETIREMENT					17,277.00
0015710	001-5710-6148 LONGEVITY PAY					1,508.00
0015710	001-5710-6152 ACCRUED LEAVE PAY					38,517.00
0015710	001-5710-6204- TRAVEL					1,000.00 *
	Building Maintenance Seminars TBD (Facilities Manager and Building Maintenance Technician)		2.00	500.00		1,000.00
0015710	001-5710-6206- TRAINING					1,800.00 *
	HVAC Continuing Education (Facility Manager)		1.00	300.00		300.00
	Safety Training		1.00	500.00		500.00
	Vocational Training (Building Tech)		1.00	1,000.00		1,000.00
0015710	001-5710-6209- DUES & SUBSCRIPTIONS					100.00 *
	HVAC License (Facility Manager)		1.00	100.00		100.00

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015710 001-5710-6226 MISC. CONTRACTUAL SERVICES					16,632.00 *
Networkfleet GPS Monitoring		1.00	312.00		312.00
Fountain Maintenance Agreement		1.00	16,320.00		16,320.00
0015710 001-5710-6261 VEHICLE MAINTENANCE					2,000.00 *
Vehicle 702E		1.00	2,000.00		2,000.00
0015710 001-5710-6262 GAS AND OIL					1,200.00
0015710 001-5710-6285 BUILDING MAINT & SUPPLIES					338,975.00 *
City Hall/Library/Justice Center: Security Systems Maintenance and Supply		1.00	5,980.00		5,980.00
Fire Stations 1, 2 and 3: HVAC Maintenance: Repairs, Service, Replacement		1.00	6,300.00		6,300.00
City Hall/Library: Elevator Inspections and Maintenance Agreement		1.00	9,000.00		9,000.00
Senior Center: Cleaning and Janitorial (Non-Discretionary/Ongoing)		1.00	10,600.00		10,600.00
Fire Stations 1, 2 and 3: Miscellaneous Maintenance (general building repair, plumbing maintenance; backflow testing, etc.; includes Original Fire Station)		1.00	30,000.00		30,000.00
City Hall/Library/Justice Center: Miscellaneous Maintenance (thermostat zone controllers, hot water actuators not covered in blanket maintenance, fire station rollup door repairs, miscellaneous)		1.00	38,170.00		38,170.00
City Hall/Library/Justice Center: HVAC Maintenance & Repair		1.00	65,500.00		65,500.00
City Hall/Library/Justice		1.00	114,900.00		114,900.00

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Center: Cleaning and Janitorial		1.00	260.00		260.00
Public Works Service Center: Pest Control		1.00	500.00		500.00
Misc Contracts: Light Bulb Disposal Contract		1.00	570.00		570.00
Senior Center: Pest Control		1.00	750.00		750.00
Senior Center: Fire Alarm Inspections and Monitoring		1.00	800.00		800.00
Fire Stations 1, 2, 3, and original FS: Pest Control		1.00	1,000.00		1,000.00
Library: Partition Door Service Plan		1.00	1,000.00		1,000.00
Senior Center: Door Service Plan		1.00	2,700.00		2,700.00
City Hall/Library/Justice Center: Backflow Testing		1.00	1,250.00		1,250.00
Senior Center: Miscellaneous Maintenance (paint, hardware, door closures, locksets, keys, etc.)		1.00	1,700.00		1,700.00
Library: Automatic Door Maintenance		1.00	3,000.00		3,000.00
Misc Contracts: Panic Button Monitoring		1.00	2,500.00		2,500.00
Bidault and Webb House: Miscellaneous Maintenance		1.00	2,550.00		2,550.00
Justice Center: Gate Maintenance Contract		1.00	2,790.00		2,790.00
Senior Center: HVAC Maintenance and Repair		1.00	7,000.00		7,000.00
Fire Stations 1, 2 and 3: Fire Alarm Inspections and Monitoring		1.00	6,000.00		6,000.00
City Hall/Library/Justice Center: Pest Control		1.00	3,500.00		3,500.00

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Fire Administration: Cleaning and Janitorial		1.00	4,200.00		4,200.00
City Hall/Library: Boiler Inspection and Maintenance		1.00	6,700.00		6,700.00
City Hall/Library/Justice Center: Fire Alarm Inspections and Monitoring		1.00	4,810.00		4,810.00
City Hall/Library/Justice Center: Floor Mats Contract		1.00	4,945.00		4,945.00
City Hall/Library/Justice Center: Window Cleaning					
0015710 001-5710-6303 OPERATING SUPPLIES		1.00	250.00		250.00 *
Tapes, Access Cards, etc.					250.00
0015710 001-5710-6305 UNIFORMS		1.00	500.00		500.00 *
Uniforms and Misc Clothing Supply (Building Technician, Facility Services Manager)					500.00
0015710 001-5710-6313 SMALL TOOLS					850.00
0015710 001-5710-6314- BUILDING SUPPLIES		1.00	5,000.00		15,000.00 *
Lighting Supplies/Bulbs (Fire Stations 1, 2 and 3)		1.00	10,000.00		5,000.00
Lighting Supplies (City Hall/Library/Justice Center)					10,000.00
0015710 001-5710-6326 SAFETY EQUIPMENT/SUPPLIES					450.00
TOTAL FACILITY SERVICES					609,986.00

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ACCOUNTS FOR:
GENERAL FUND

5910	INFORMATION SERVICES	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015910	001-5910-6101 SALARIES					271,746.00
0015910	001-5910-6102- TEMPORARY HELP					85,000.00
0015910	001-5910-6105- SALARY SAVINGS					-6,310.00
0015910	001-5910-6139 OVERTIME					734.00
0015910	001-5910-6141 FICA EXPENSE					24,137.00
0015910	001-5910-6142 GROUP HEALTH INSURANCE					25,068.00
0015910	001-5910-6143 WORKERS' COMPENSATION					458.00
0015910	001-5910-6145 UNEMPLOYMENT COMPENSATION					1,242.00
0015910	001-5910-6146 RETIREMENT					21,285.00
0015910	001-5910-6148 LONGEVITY PAY					1,890.00
0015910	001-5910-6152- ACCRUED LEAVE PAY					7,755.00
0015910	001-5910-6204 TRAVEL					1,860.00 *
	Texas Association of Governmental Information Managers (TAGITM) Hotel		1.00	580.00		580.00
	Mileage Re-imbursement for travel and exp.		1.00	850.00		650.00
	Per Diem for Training & Conference		1.00	630.00		630.00
0015910	001-5910-6206 TRAINING					28,595.00 *
	SYSTEM Admin -- Home Infrastructure Provisioning with System Center Virtual Machine Manager (M10981)		1.00	2,995.00		2,995.00
	Installation, Storage, and Compute with Windows Server 2019 (M20740)		1.00	3,095.00		3,095.00
	Administering Windows Server 2019 (M20411).		1.00	3,095.00		3,095.00
	SYSTEM Admin -- Deploying System Center 2019		1.00	3,095.00		3,095.00

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**CITY OF COLLEYVILLE
 NEXT YEAR BUDGET DETAIL REPORT**
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PROJECTION: 20221 FY 2022 Operating Budget
**ACCOUNTS FOR:
 GENERAL FUND**

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Configuration Manager (M10748)		1.00	3,495.00		3,495.00
CB Nuggets-Online Training for DTS staff		1.00	3,595.00		3,595.00
ISM Mgr. CISCO ICND1 v3.0 - Interconnecting Cisco Networking Devices		1.00	3,595.00		3,595.00
ISM Manager-- ICND2 v3.0 - Interconnecting Cisco Networking Devices, Part 2		1.00	5,630.00		5,630.00
City Staff- Individual Security Training KNOWB-4					
0015910 001-5910-6209 DUES & SUBSCRIPTIONS		2.00	140.00		1,025.00 *
TX Assoc. of Govt. Info. Tech Mgrs. (TAGITM)		1.00	150.00		280.00
Texas Association of State systems for Computing and Communications		1.00	595.00		150.00
TAGITM Conference Fee					595.00
0015910 001-5910-6225 COMPUTER SERVICES		25.00	588.00		49,893.00 *
Police CID aircard added 2 SRU, 6 LPR cards for HWY 26, 11 New Cards for LPR 2022					14,700.00
PD-Code Enforcement Aircard Assistant Chief Aircard		1.00	588.00		1,176.00
Parks Maintenance- Time Warner Cable Fees \$82.99 Monthly @ TV's were added in 2021 \$9.00X2		1.00	1,002.00		1,188.00
Internet redundancy on-going cost		1.00	2,400.00		2,400.00
Library-TLC 1 epon Printer supplies		1.00	79.00		79.00

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Fire-Operations		1.00	550.00		550.00
Fire Check software maintenance					
FireCheckoff.com		4.00	588.00		2,352.00
Building inspection 4 Aircards (\$49.00 monthly)		1.00	588.00		588.00
Fire-EMS Aircard		14.00	588.00		8,232.00
Fire-Operations Verizon Aircards 14 vehicles total (added 2 in 2022)		1.00	588.00		588.00
Fire-Prevention Verizon Aircard		23.00	588.00		13,524.00
Aircards for laptops in patrol/unmarked cars		1.00	4,300.00		4,300.00
PSTRAX		1.00	216.00		216.00
2 TV's added @ \$9 each month					
0015910 001-5910-6226 MISC. CONTRACTUAL SERVICES		70.00	12.50		261,460.76 *
Fire-Active 911		12.00	170.00		875.00
American Answering Services (City ISM 24/7 on-call answering service)		1.00	550.00		2,040.00
Haligan - Daily Apparatus Maintenance		1.00	1,629.00		1,400.00
Fleet- Vehicle Maintenance DB software Annual Maintenance Went to an online product (Lic.)		1.00	17,800.00		1,629.00
Swagit online Webcast annual agreement		1.00	18,890.00		17,800.00
Laserfiche: Enterprise Rio Lic. - 50 concurrent users					18,890.00
DocumentImagingSystemincludes: LaserficheRIOSystem LFRioNamedFullUserqty52 LFRioRecordsManagementUsersqty5					

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
2					
LFRioScanConnectqty1					
LFRioPilotPublicPortallicenseqty1					
GeoDocsqty1					
DocuNavNavigatorqty1					
DocuNavAutoFileqty1					
		1.00	24,912.00		24,912.00
Microsoft-- Server					
Lic/Office/Exchange/Sharepoint					
2022- 4 X MS Server 2016 DC-\$6228.00					
		1.00	27,473.00		27,473.00
Finance-Munis ERP annual					
Maintenance Contract		2.00	1,234.00		2,468.00
Engineering- AutoCad					
Maintenance		1.00	1,299.00		1,299.00
HOSTMONITOR Service- network					
monitoring software		1.00	1,785.00		1,785.00
Tyler Unlimited Client Access					
Maintenance		1.00	1,960.00		2,038.00
Netbrain Annual Maintenance-					
network monitoring		1.00	2,500.00		2,500.00
CRW-GIS TRAK Annual Maintenance					
		1.00	3,272.00		3,272.00
Gov Connection (CALL ON					
COLLEYVILLE) Customer Response					
Module (CRM) Hosting					
		1.00	3,100.00		3,100.00
Digital cloud fax model					
		1.00	3,900.00		3,900.00
Barracuda email Archiver					
		1.00	4,200.00		4,200.00
VMWARE View Desktop Annual					
Contract					
		1.00	4,600.00		4,600.00
Barracuda Spam Filter					
		1.00	4,850.00		5,300.00
Ocularis camera maintenance					
starting after original 3yr					
contract over.					
		1.00	6,394.00		6,394.00
Barracuda OFF-site Backup					
system					
upgraded size of platform in					
2021					

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
FIRE-Emergency Reporting Software Maintenance		1.00	5,308.00		5,308.00
Reporting Systems INC.					
Finance -Tyler Overflow		1.00	5,379.00		5,379.00
Blade chassis support SERVICE IT direct		1.00	6,110.00		6,110.00
Landguard annual cost- network vulnerability assessment tool		1.00	6,600.00		6,600.00
NeoGov maintenance contract (applicant tracking software)		1.00	6,800.00		6,800.00
Agenda management Software (CIVIC PLUS)		1.00	7,140.00		7,140.00
CRW Offsite (IVR) software as a service (SAAS)		1.00	7,400.00		7,400.00
VMWARE Support Contract		1.00	8,554.00		8,554.00
Munis Disaster Recovery		1.00	12,006.00		12,006.00
Digitizing documents to laserfiche annual funding		1.00	12,000.00		12,000.00
Munis Operating System and Database Administration (OSDBA) Support and DR site		1.00	14,061.00		14,061.00
CRW permitting software Annual Maintenance Contract		1.00	17,300.00		17,300.00
Crew Sense (Fire Scheduling)		1.00	4,556.00		4,556.00
Backup system for WatchGuard Video recording station; one-time cost for FY21, removed for FY22		1.00	.00		.00
Security vulnerability and penetration test; one-time cost for FY21, removed for FY22		1.00	.00		.00
Veam Backup & Replication Enterprise - license+ Production Supp		1.00	5,571.76		5,571.76
WEBEX annual \$2000.00		1.00	6,800.00		6,800.00

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NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

monthly is \$400.

VENDOR QUANTITY UNIT COST 2022 Proposed

0015910	001-5910-6240 CELL PHONES	1.00	588.00	588.00 *
	ISM Aircard			588.00
0015910	001-5910-6246 OFFICE EQUIP & MAINTENANCE	1.00	2,184.00	33,384.00 *
	UPS Annual Battery replacement			2,184.00
	City Hall	1.00	3,200.00	3,200.00
	Council Chamber Projector bulbs			
	for overheads	1.00	22,100.00	28,000.00
	A/V Equipment City Hall,			
	Library, and Colleyville Center			
	Repair and maint. of equipment			
	(break/fix annual budget)			
	This is the average this line			
	item has been over the last			
	two years			
0015910	001-5910-6261 VEHICLE MAINTENANCE	1.00	878.00	878.00 *
	2005 Ford Expedition			878.00
	maintenance			
0015910	001-5910-6262 GAS AND OIL	1.00	500.00	500.00 *
	2005 Ford Expedition Gas/Oil			500.00
0015910	001-5910-6301 OFFICE SUPPLIES			50.00
0015910	001-5910-6302 POSTAGE	1.00	500.00	500.00 *
	Shipping for Equipment returns			500.00
0015910	001-5910-6305 UNIFORMS	16.00	45.00	900.00 *
	staff shirts			900.00
	Added part-time staff			

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015910 001-5910-6312 COMPUTER SUPPLIES					9,105.00 *
Miscellaneous Computer Supplies		1.00	1,500.00		1,500.00
Toner/Ink for printers city-wide		1.00	7,605.00		7,605.00
0015910 001-5910-6360 MINOR OPERATING OUTLAY					47,134.00 *
Cradlepoint Wireless Routers in PD/FD Vehicles		6.00	843.00		5,058.00
backup system for watchguard video recording station; one-time cost for FY21, removed for FY22		1.00	.00		.00
Replacement of TV monitors		1.00	4,928.00		4,928.00
Community Service room technology		1.00	22,693.00		22,693.00
Replacement CID interrogation control room		1.00	14,455.00		14,455.00
0015910 001-5910-6809- TRANSFER TO CABLE/CAP EQUIP					117,000.00 *
Annual transfer to the Vehicle & Equipment Replacement Fund for technology replacement.		1.00	117,000.00		117,000.00
Includes: laptops, desktops, monitors, phones, security cameras, switches, servers, and iPads					
TOTAL INFORMATION SERVICES					985,877.76

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND
5920 IS GIS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015920 001-5920-6101 SALARIES					12,362.00
0015920 001-5920-6105- SALARY SAVINGS					-248.00
0015920 001-5920-6141 FICA EXPENSE					949.00
0015920 001-5920-6142 GROUP HEALTH INSURANCE					1,755.00
0015920 001-5920-6143 WORKERS' COMPENSATION					18.00
0015920 001-5920-6145 UNEMPLOYMENT COMPENSATION					29.00
0015920 001-5920-6146 RETIREMENT					1,223.00
0015920 001-5920-6148 LONGEVITY PAY					41.00
0015920 001-5920-6204- TRAVEL					2,626.00 *
Esri World User Conference Hotel Annual San Diego, CA adjusted airfare, hotel and meals		1.00	1,550.00		2,176.00
Mileage reimbursement		1.00	450.00		450.00
0015920 001-5920-6206 TRAINING					8,995.00 *
Microsoft Sharepoint Training		1.00	3,995.00		3,995.00
ESRI Training		1.00	5,000.00		5,000.00
0015920 001-5920-6209- DUES & SUBSCRIPTIONS					65.00 *
Southcentral ARC user group (SCUAG)		1.00	65.00		65.00
0015920 001-5920-6226 MISC. CONTRACTUAL SERVICES					41,461.00 *
Plotter Maintenance		1.00	1,131.00		1,131.00
GPS Service-Annual Service Agreement		1.00	1,230.00		1,230.00
Trimble Software					
Nexus Viewer maintenance-		1.00	3,800.00		3,800.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
online map viewing		1.00	4,000.00		4,000.00
Development Services-Application Service Consulting		1.00	4,800.00		4,800.00
I-Communities NCTCOG-Annual Maintenance agreement		1.00	25,000.00		25,000.00
Enterprise License Agreement (ESRI)		1.00	1,500.00		1,500.00
ARCGIS Drone2MAP Mapping technology to keep up with dev. between fly overs					
0015920 001-5920-6301 OFFICE SUPPLIES					5,430.00 *
Plotter Paper Rolls 36"		4.00	100.00		400.00
Outside Plotter Prints larger than 36"		1.00	780.00		780.00
Plotter Ink		2.00	1,250.00		2,500.00
Office Supplies - Printing and Binding (Map Books)		1.00	1,750.00		1,750.00
0015920 001-5920-6305 UNIFORMS					90.00 *
staff shirts		1.00	90.00		90.00
TOTAL IS GIS					74,796.00

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

6310 CAPITAL EQUIPMENT RESERVE

0016310 001-6310-6810 CAPITAL EQUIPMENT RESERVE

Fire Apparatus replacement
 program

Vehicle and Capital Equipment
 Replacement

VENDOR	QUANTITY	UNIT COST	2022	Proposed
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1.00

150,000.00

371,000.00 *
 150,000.00

1.00

221,000.00

221,000.00

TOTAL CAPITAL EQUIPMENT RESERVE

371,000.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

9999 NON-DEPARTMENTAL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0019999 001-9999-6203- INSURANCE SHARE		1.00	170,000.00	170,000.00	170,000.00 *
Property and liability insurance for the General Fund (68% to General Fund) - anticipated 15% FY2019 increase					
0019999 001-9999-6234- CREDIT CARD CONV FEES				20,000.00	
0019999 001-9999-6238- ELECTRICITY		1.00	335,000.00	335,000.00	335,000.00 *
TCAP projections based on historical usage and lower prices in new contract beginning mid-FY2017					
0019999 001-9999-6241- TELEPHONE		12.00	2,000.00	24,000.00	150,000.00 *
AT&T bill- \$2,000 per month					
Time Warner- PRIs					
Moves/Adds/Changes city-wide phone system					
SmartNet contract- annual maintenance fee for new phone equipment					
Anticipated collective increase for FY21					
0019999 001-9999-6246- OFFICE EQUIP & MAINTENANCE		1.00	45,000.00	45,000.00	45,000.00 *
Lease of Copiers and Maintenance (General Fund Portion)					
0019999 001-9999-6248- GAS		1.00	30,000.00	30,000.00	30,000.00 *

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0019999 001-9999-6251- T.R.A. WATER		1.00	210,000.00	210,000.00	210,000.00 *
General Fund to pay the Utility Fund for City water use					
0019999 001-9999-6281- COMMUNICATIONS MAINTENANCE		1.00	149,982.00	149,982.00	149,982.00 *
Radio and radio tower expenses					
0019999 001-9999-6302- POSTAGE					15,880.00
TOTAL NON-DEPARTMENTAL					1,125,862.00
TOTAL GENERAL FUND					50,789,832.89

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0000	UNDEFINED				
0020000	002-0000-5716	EARNED INTEREST			14,000.00
0020000	002-0000-5719	MISCELLANEOUS			15,000.00
0020000	002-0000-5817	WATER REVENUE-BASE RATE			1,985,445.00
0020000	002-0000-5818	SEWER REVENUE-BASE RATE			1,452,695.00
0020000	002-0000-5821	SEWER INSTALLATION			15,000.00
0020000	002-0000-5822	WATER INSTALLATION			42,000.00
0020000	002-0000-5823-	WATER REVENUE-VOLUME RATE			10,605,069.00
0020000	002-0000-5824-	SEWER REVENUE-VOLUME RATE			3,303,963.00
0020000	002-0000-5827	ENGINEERING & DEVELOP CHARGES			5,000.00
0020000	002-0000-5833	PENALTIES			200,000.00
TOTAL UNDEFINED					17,638,172.00

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ACCOUNTS FOR:
UTILITY FUND

2010	UTILITY BILLING	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0022010	002-2010-6101 SALARIES					197,064.00
0022010	002-2010-6139 OVERTIME					1,293.00
0022010	002-2010-6141 FICA EXPENSE					15,498.00
0022010	002-2010-6142 GROUP HEALTH INSURANCE					50,135.00
0022010	002-2010-6143 WORKERS' COMPENSATION					294.00
0022010	002-2010-6145 UNEMPLOYMENT COMPENSATION					828.00
0022010	002-2010-6146 RETIREMENT					19,981.00
0022010	002-2010-6148 LONGEVITY PAY					2,258.00
0022010	002-2010-6152 ACCRUED LEAVE PAY					1,932.00
0022010	002-2010-6204- TRAVEL					4,000.00 *
	Utility Billing Supervisor and Analyst - Tyler Technologies Conference 2020		2.00	2,000.00		4,000.00
0022010	002-2010-6206- TRAINING					6,198.00 *
	Training Class TBD for utility billing staff		2.00	99.00		198.00
	MUNIS AND OTHER SOFTWARE TRAINING AND ENHANCEMENTS. (EXAMPLES MUNIS SELF-SERVICE, CRYSTAL REPORTS)		1.00	6,000.00		6,000.00
0022010	002-2010-6221 AUDIT					30,081.00 *
	GFOA - REVIEW FEE FOR PAFR AWARD (SPLIT 50/50 WITH FINANCE)		1.00	225.00		225.00
	GFOA - REVIEW FEE FOR CAFR AWARD (SPLIT 50/50 WITH FINANCE)		1.00	253.00		253.00
	ANNUAL AUDIT (Utility Fund Portion)		1.00	28,568.00		29,603.00

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ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0022010 002-2010-6225 COMPUTER SERVICES					33,926.79 *
Core & Main (Insight) Trimble Hand Held Meter Reading Yearly Maintenance		4.00	691.00		3,040.40
Munis Support & Update Licensing - IVR Gateway		1.00	1,876.49		1,876.49
Core & Main (INSIGHT) Billing/Meter Reading Software Yearly Maintenance Contract		1.00	2,079.00		2,286.90
Munis ERP Financial Suite Annual Maintenance Contract		1.00	26,723.00		26,723.00
0022010 002-2010-6226 MISC. CONTRACTUAL SERVICES					43,800.00 *
Infosend Outsource Printing / Mailing of Utility Bills/Insert PDF File		1.00	43,800.00		43,800.00
\$15,300 added in FY21 based on anticipated absorption of \$1.95/ACH, averaging an estimated 500 per month (25% using eBill and 25% using SMS text bill).					
0022010 002-2010-6233 BANK SERVICE CHARGES					7,492.00 *
Wells Fargo - check clearing/deposit posting (70 % split with General Fund)		1.00	3,742.00		3,742.00
GARD CL SW - courier charges armored delivery (70% - 30% to General Fund)		1.00	3,750.00		3,750.00
0022010 002-2010-6246 OFFICE EQUIP & MAINTENANCE					1,753.00 *
Automatic Letter Opener Annual Contract		1.00	200.00		200.00
Shredder Maintenance Cleaning/Maintenance		1.00	695.00		695.00
Two replacement charging cradles for meter readers. These are one-time for FY21.		2.00	429.00		858.00

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ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0022010 002-2010-6285 BUILDING MAINT & SUPPLIES					
	ORIENTAL BLDG SERVICES - Janitorial Service 1/6 of City Hall	1.00	7,807.00	7,807.00	7,807.00 *
0022010 002-2010-6301 OFFICE SUPPLIES					
	STAPLES - misc supplies	1.00	670.00	670.00	670.00 *
0022010 002-2010-6302 POSTAGE					
	PURCHASE POWER - postage for meter	1.00	2,700.00	2,700.00	53,808.00 *
	Infosend - metered postage Utility Bills	1.00	50,958.00	50,958.00	
	USPS - P.O.Box Rental for Box 1016 Return Address for Utility Bills	1.00	150.00	150.00	
0022010 002-2010-6303 OPERATING SUPPLIES					
	STEVE STRANGE - forms	1.00	55.00	55.00	1,675.00 *
	Deposit Slips 50 per book @\$4.79 x 7 books = 33.00 Deposit Bags 100 per box @\$21.80 x 4 boxes = 87.00	1.00	120.00	120.00	
	PRINTING SYSTEMS INC - notices/forms	1.00	250.00	250.00	
	CPI ONE POINT - copy paper	1.00	500.00	500.00	
	STAPLES - misc supplies	1.00	750.00	750.00	
0022010 002-2010-6308 PRINTING					
	1/2 of the cost for printing the PAFR (400 copies @ \$1.7 each)	200.00	1.70	340.00	790.00 *
	STEVE STRANGE - deposit books, letter head & envelopes	1.00	450.00	450.00	

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ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0022010 002-2010-6312 COMPUTER SUPPLIES					1,629.00 *
STAPLES - HP Laser Printers - toner/supplies		1.00	1,629.00		1,629.00

TOTAL UTILITY BILLING 482,912.79

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ACCOUNTS FOR:
UTILITY FUND
 5920 IS GIS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0025920 002-5920-6101- SALARIES					57,393.00
0025920 002-5920-6141- FICA EXPENSE					4,406.00
0025920 002-5920-6142- GROUP HEALTH INSURANCE					8,147.00
0025920 002-5920-6143- WORKERS' COMPENSATION					84.00
0025920 002-5920-6145- UNEMPLOYMENT COMPENSATION					135.00
0025920 002-5920-6146- RETIREMENT					5,680.00
0025920 002-5920-6148- LONGEVITY PAY					189.00
TOTAL IS GIS					76,034.00

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ACCOUNTS FOR:
UTILITY FUND

6110	UTILITY OPERATIONS WATER	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026110	002-6110-6101 SALARIES					331,011.00
0026110	002-6110-6135 STANDBY PAY					3,006.00
0026110	002-6110-6139 OVERTIME					18,105.00
0026110	002-6110-6141 FICA EXPENSE					27,857.00
0026110	002-6110-6142 GROUP HEALTH INSURANCE					87,737.00
0026110	002-6110-6143 WORKERS' COMPENSATION					5,939.00
0026110	002-6110-6145 UNEMPLOYMENT COMPENSATION					1,449.00
0026110	002-6110-6146 RETIREMENT					35,913.00
0026110	002-6110-6147 INCENTIVE PAY					600.00
0026110	002-6110-6148 LONGEVITY PAY					4,103.00
0026110	002-6110-6152 ACCRUED LEAVE PAY					7,227.00
0026110	002-6110-6206 TRAINING					5,510.00 *
	Work Zone Safety (7 FTE's)		7.00	200.00		1,400.00
	NCTCOG Water Courses		4.00	300.00		1,200.00
	Texas A&M Engineering Extension Service (TEEX) Training (6 FTE's)		6.00	385.00		2,310.00
	Backflow Training Course		1.00	600.00		600.00
0026110	002-6110-6207 PRE-EMPLOYMENT					647.00
0026110	002-6110-6209 DUES & SUBSCRIPTIONS					1,973.00 *
	Texas Water Utilities Association (TWUA) (3 Equipment Operators & Water and Wastewater Supervisor)		4.00	112.50		450.00
	Backflow Prevention Assembly Tester (Water and Wastewater Supervisor)		1.00	330.00		330.00
	Water License Renewal (Superintendent, Manager, Equipment Operator)		1.00	330.00		330.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
	American Water Works Association (Division)	1.00	752.00		752.00
	Customer Service Inspector (Water/Wastewater Manager)	1.00	111.00		111.00
0026110 002-6110-6226 MISC. CONTRACTUAL SERVICES					40,146.00 *
	DART ROW Agreement 980501 (12' waterline 790' W of John McCain)	1.00	300.00		300.00
	DART ROW Agreement 991004 (8" waterline 1,980' W of John McCain)	1.00	300.00		300.00
	Networkfleet GPS Monitoring	1.00	1,246.00		1,246.00
	DART ROW Agreement 221210 (12" Waterline Pleasant Run)	1.00	1,800.00		1,800.00
	VueWorks Asset Management Software Subscription	1.00	6,000.00		6,000.00
	SCADA Maintenance	1.00	3,000.00		3,000.00
	Mowing Services	1.00	9,000.00		9,000.00
	DART ROW Agreement 200791 (16" Water Line)	1.00	18,500.00		18,500.00
0026110 002-6110-6231 LEGAL ADVERTISING					100.00
0026110 002-6110-6240 CELL PHONES					990.00 *
	Two (2) After-Hour Cell Phones	1.00	990.00		990.00
0026110 002-6110-6245 EQUIPMENT RENTAL					1,500.00 *
	Emergency Rental of Pumps and Equipment	1.00	1,500.00		1,500.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026110 002-6110-6251 T.R.A. WATER				10,605,069.00 *	
FY 2021 estimated TRA debt service		1.00	3,681,457.00	3,681,457.00	
FY 2021 estimated TRA volumetric charges		1.00	6,923,612.00	6,923,612.00	
0026110 002-6110-6253 WATER SAMPLES				16,000.00 *	
Water samples for water quality testing		1.00	16,000.00	16,000.00	
0026110 002-6110-6261 VEHICLE MAINTENANCE				6,000.00 *	
Vehicles 679, 805E, 822, and 883		1.00	6,000.00	6,000.00	
0026110 002-6110-6262 GAS AND OIL				12,950.00	
0026110 002-6110-6274 METER MAINT AND TESTING				500.00	
0026110 002-6110-6284 EQUIPMENT MAINTENANCE				10,000.00 *	
Equipment 809, 810, 884 885, 894, 895, 897		1.00	10,000.00	10,000.00	
0026110 002-6110-6296 WATER LICENSING FEE				25,000.00 *	
TCEQ fee for water system at \$2.45 per connection		1.00	25,000.00	25,000.00	
0026110 002-6110-6302 POSTAGE				2,000.00	
0026110 002-6110-6304 CHEMICALS				12,000.00	
0026110 002-6110-6305 UNIFORMS				5,740.00 *	
Uniform Rental and Miscellaneous Clothing Supply (7 Water Crew Personnel)		1.00	5,740.00	5,740.00	

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026110 002-6110-6308 PRINTING					9,000.00 *
Printing of door hangers		1.00	300.00		300.00
Water Quality Report		1.00	8,700.00		8,700.00
0026110 002-6110-6313 SMALL TOOLS					3,400.00
0026110 002-6110-6324 REPAIR & MAINTENANCE					107,219.00 *
Water and Pipe Supplies		1.00	3,560.00		3,560.00
Pump Maintenance		1.00	10,000.00		10,000.00
Storage System Maintenance		1.00	13,750.00		13,750.00
LD Lockett Pump Maintenance		1.00	20,000.00		20,000.00
Water System Maintenance		1.00	59,909.00		59,909.00
0026110 002-6110-6360 MINOR OPERATING OUTLAY					25,000.00 *
Installation of heaters at the McPherson and Hall Johnson water towers		.00	.00		25,000.00
0026110 002-6110-6654 WATER METER & FIRE PLUGS					100,000.00 *
Water meters and fire hydrants		1.00	100,000.00		100,000.00
TOTAL UTILITY OPERATIONS WATER					11,513,691.00

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ACCOUNTS FOR:
UTILITY FUND

6120	UTILITY OPERATIONS WASTEWATER	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026120	002-6120-6101 SALARIES					153,963.00
0026120	002-6120-6105- SALARY SAVINGS					-1,818.00
0026120	002-6120-6135 STANDBY PAY					2,879.00
0026120	002-6120-6139 OVERTIME					17,141.00
0026120	002-6120-6141 FICA EXPENSE					13,660.00
0026120	002-6120-6142 GROUP HEALTH INSURANCE					50,135.00
0026120	002-6120-6143 WORKERS' COMPENSATION					3,413.00
0026120	002-6120-6145 UNEMPLOYMENT COMPENSATION					828.00
0026120	002-6120-6146 RETIREMENT					17,610.00
0026120	002-6120-6148 LONGEVITY PAY					2,543.00
0026120	002-6120-6152 ACCRUED LEAVE PAY					1,997.00
0026120	002-6120-6206 TRAINING					3,305.00 *
	Work Zone Safety (3 FTE's)		3.00	200.00		600.00
	NCTCOG Wastewater Courses		4.00	300.00		1,200.00
	Supervisory Training (Water and Wastewater Supervisor)		1.00	350.00		350.00
	Texas A&M Engineering Extension Service (TEEX) Training (3 FTE's)		3.00	385.00		1,155.00
0026120	002-6120-6207 PRE-EMPLOYMENT					367.00
0026120	002-6120-6209 DUES & SUBSCRIPTIONS					2,263.00 *
	American Water Works Association (Division)		1.00	752.00		752.00
	NCTCOG Wastewater Program		1.00	1,400.00		1,400.00
	Wastewater License Renewal		1.00	111.00		111.00

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ACCOUNTS FOR:
UTILITY FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed	
0026120	002-6120-6226	MISC. CONTRACTUAL SERVICES				13,117.00	*
			1.00	1,557.00		1,557.00	
		Networkfleet GPS Monitoring	1.00	1,960.00		1,960.00	
		Leasing/Repair of Air Monitors (Q-Rae)	1.00	5,000.00		5,000.00	
		VueWorks Asset Management Software Subscription	1.00	4,600.00		4,600.00	
		Maintenance Agreement Camera Equipment					
0026120	002-6120-6252	T.R.A. SEWER				3,303,963.00	*
			1.00	3,303,963.00		3,303,963.00	
		FY 2021 estimate for TRA wastewater flows and debt					
0026120	002-6120-6261	VEHICLE MAINTENANCE				1,500.00	*
			1.00	1,500.00		1,500.00	
		Vehicle 800E, 821, and 892					
0026120	002-6120-6262	GAS AND OIL				10,300.00	
0026120	002-6120-6284	EQUIPMENT MAINTENANCE				16,000.00	*
			1.00	1,000.00		1,000.00	
		Maintenance of Camera Equipment					
			1.00	15,000.00		15,000.00	
		Equipment 804A, 819, 820, 820AB, 893T, 898					
0026120	002-6120-6304	CHEMICALS				15,000.00	*
			1.00	6,000.00		6,000.00	
		Chemicals for Wastewater System					
			1.00	9,000.00		9,000.00	
		Chemicals for Overland Trail Lift Station					
0026120	002-6120-6305	UNIFORMS				3,280.00	*
			1.00	3,280.00		3,280.00	
		Uniform Rental and Miscellaneous Clothing Supply (3 Wastewater Crew Personnel)					

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ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026120 002-6120-6313 SMALL TOOLS					2,000.00
0026120 002-6120-6324 REPAIR & MAINTENANCE					38,821.00 *
Sewer Pipe Supply		1.00	2,000.00		2,000.00
Lift Station and Pump Maintenance		1.00	6,000.00		6,000.00
Wastewater System Maintenance		1.00	30,821.00		30,821.00
0026120 002-6120-6326 SAFETY EQUIPMENT/SUPPLIES					500.00
TOTAL UTILITY OPERATIONS WASTEWATER					3,672,767.00

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ACCOUNTS FOR:
UTILITY FUND

6130 UTILITY SUPPORT

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026130 002-6130-6101 SALARIES					829,870.00
0026130 002-6130-6135 STANDBY PAY					2,503.00
0026130 002-6130-6139 OVERTIME					20,090.00
0026130 002-6130-6141 FICA EXPENSE					66,167.00
0026130 002-6130-6142 GROUP HEALTH INSURANCE					146,646.00
0026130 002-6130-6143 WORKERS' COMPENSATION					4,965.00
0026130 002-6130-6145 UNEMPLOYMENT COMPENSATION					2,381.00
0026130 002-6130-6146 RETIREMENT					85,303.00
0026130 002-6130-6147 INCENTIVE PAY					1,800.00
0026130 002-6130-6148 LONGEVITY PAY					6,711.00
0026130 002-6130-6152 ACCRUED LEAVE PAY					3,810.00
0026130 002-6130-6206 TRAINING					7,030.00 *
		1.00	385.00		385.00
Pump and Motor Maintenance (Pump Maintenance Operator)		1.00	500.00		500.00
Certified Floodplain Manager Training (Project Engineer)		1.00	600.00		600.00
Work Zone Safety (3 FTE's)		1.00	1,000.00		1,000.00
Texas Public Works Association (TPWA) Short Course (Project Engineer)		1.00	1,155.00		1,155.00
Texas A&M Engineering Extension Service (TEEX) Training (3 FTE's)		1.00	1,170.00		1,170.00
Public Works Road-E-0 45% of \$2,600 cost		1.00	1,250.00		1,250.00
Texas American Water Works Association (AWWA) Annual Conference - "Texas Water" (Water and Wastewater Maintenance and Operations Manager)		1.00	200.00		200.00
Texas Public Works Association					

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ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
(TPWA) Local Training Functions (Project Engineer)		1.00	290.00		290.00
Texas Water Laws and Regulations (Project Engineer)		1.00	480.00		480.00
Texas Water Utilities Association (TWUA) Regional School (PW Director/2 Managers)					
0026130 002-6130-6207 PRE-EMPLOYMENT					201.00
0026130 002-6130-6208 ORGANIZATIONAL DEVELOPMENT		1.00	1,000.00		6,121.00 *
Departmental Development		1.00	5,121.00		1,000.00
Organizational Development					5,121.00
0026130 002-6130-6209 DUES & SUBSCRIPTIONS		1.00	40.00		4,451.00 *
P.E. Renewal (Project Engineer)		1.00	90.00		40.00
Certified Floodplain Manager (Project Engineer)		4.00	110.00		90.00
Texas Water Utilities Association (Water and Wastewater Maintenance and Operations Manager, Pump Maintenance Operator, and Meter Services Worker)		2.00	110.00		440.00
Wastewater License (Water and Wastewater Maintenance and Operations Manager, Pump Maintenance Operator)		2.00	110.00		220.00
Water License (Water and Wastewater Maintenance and Operations Manager, Pump Maintenance Operator)		4.00	202.50		220.00
APWA (Water and Wastewater Maintenance and Operations Manager, Project Engineer, Water and Wastewater Supervisor)		1.00	2,631.00		810.00
Regional Public Works Program (1/2 cost)					2,631.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026130 002-6130-6225 COMPUTER SERVICES					6,020.00 *
WI-FI Cards for Field Connectivity- monthly charge		12.00	85.00		1,020.00
CRM Software (1/3 here; 1/3 drainage; 1/3 ISM)		1.00	2,000.00		2,000.00
SCADA Wonderware Software Maintenance		1.00	3,000.00		3,000.00
0026130 002-6130-6226- MISC. CONTRACTUAL SERVICES					21,869.00 *
Networkfleet GPS Monitoring		1.00	1,869.00		1,869.00
Establish a Council Contingency budget for the Utility Fund for emergencies or unanticipated work needed		1.00	20,000.00		20,000.00
0026130 002-6130-6246 OFFICE EQUIP & MAINTENANCE					1,840.00 *
Office Equipment & Maintenance		1.00	1,840.00		1,840.00
0026130 002-6130-6261 VEHICLE MAINTENANCE					4,000.00 *
Vehicles 801E, 802E, 803E, 804E, 817, 881		1.00	4,000.00		4,000.00
0026130 002-6130-6262 GAS AND OIL					16,350.00
0026130 002-6130-6284 EQUIPMENT MAINTENANCE					400.00 *
Equipment 801, 813, and 823		1.00	400.00		400.00
0026130 002-6130-6285 BUILDING MAINT & SUPPLIES					10,765.00 *
Floor Mats Contract (55% of \$1,351)		1.00	745.00		745.00
Misc Repairs of Service Center (55% of \$6,000)		1.00	3,300.00		3,300.00
Custodial Contract for Public Works Service Center (55% of \$12,220)		1.00	6,720.00		6,720.00

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026130 002-6130-6287 PROPERTY MAINTENANCE					3,000.00 *
Water tower restroom maintenance and water tank landscape maintenance		1.00	3,000.00		3,000.00
0026130 002-6130-6301 OFFICE SUPPLIES					1,800.00
0026130 002-6130-6303 OPERATING SUPPLIES					900.00
0026130 002-6130-6305 UNIFORMS					4,920.00 *
Uniform Rental and Miscellaneous Clothing Supply (5 Utility Support Personnel)		1.00	4,920.00		4,920.00
0026130 002-6130-6308 PRINTING					485.00
0026130 002-6130-6313 SMALL TOOLS					2,000.00
0026130 002-6130-6314- BUILDING SUPPLIES					705.00 *
Paper Supplies for Service Center- 47% of \$1,500		1.00	705.00		705.00
0026130 002-6130-6326 SAFETY EQUIPMENT/SUPPLIES					7,725.00 *
Barricades, Cones, Personal Protective Equipment (Gloves, Germicide, Sunscreen, Electrolytes, etc.) for Utility Support, Water and Wastewater		1.00	7,725.00		7,725.00
0026130 002-6130-6360 MINOR OPERATING OUTLAY					2,500.00 *
Executime Time Entry Software		1.00	2,500.00		2,500.00
TOTAL UTILITY SUPPORT					1,273,328.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

6410 TRANSFERS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026410 002-6410-6805- TRANSFER TO CAPITAL PROJECTS		1.00	81,100.00	81,100.00 *	81,100.00
Annual funding for Utility Fund vehicle and capital equipment replacement					
0026410 002-6410-6811 TRANSFER TO GENERAL FUND		1.00	304,738.69	304,738.69 *	304,738.69
Utility Fund to pay for 12.7% of General Fund internal service personnel (based on percent of total FTEs that are Utility Fund in FY20 prelim budget). The internal service personnel costs include the following departments:					
Human Resources					
Finance					
City Manager's Office					
Information Services					
City Secretary's Office					
Communications					
Updated through FY22					
TOTAL TRANSFERS				385,838.69	

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

9999 NON-DEPARTMENTAL

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0029999	002-9999-6203- INSURANCE SHARE					87,437.00 *
	Property and liability insurance for the Utility Fund - anticipated 15% increase for FY2019		1.00	87,437.00		87,437.00
0029999	002-9999-6238- ELECTRICITY					105,454.00 *
	Based on TCAP's estimates and lower rates beginning mid-FY2017		1.00	105,454.00		105,454.00
0029999	002-9999-6241- TELEPHONE					3,896.00
0029999	002-9999-6246- OFFICE EQUIP & MAINTENANCE					3,165.00 *
	Copier Lease and Maintenance (Utility Fund Portion)		1.00	3,165.00		3,165.00
0029999	002-9999-6248- GAS					9,225.00
0029999	002-9999-6281- COMMUNICATIONS MAINTENANCE					19,377.00 *
	NRH Contract/Consortium \$17,097		1.00	19,377.00		19,377.00
	City of Fort Worth Contract \$5,263					
	American Tower Corporation Lease (Eules Tower) \$8,910					
	Motorola Maintenance Hardware \$53,499					
	SUA-II \$27,982					
	Batteries, parts, and repairs \$10,000					
	A/C Contract and repairs \$6,000					
	Radio Tower propane \$800					
	Radio Tower Site insurance \$1,000					
	Grapevine Radio Tower Antennae Relocation \$18,500					
	TOTAL: \$149,051					
	General Fund portion: \$126,693					
	Utility Fund portion: \$19,377					
	Drainage Fund portion: \$2,981					

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

0029999 002-9999-6302- POSTAGE

VENDOR	QUANTITY	UNIT COST	2022	Proposed
				5,051.00

TOTAL NON-DEPARTMENTAL
 TOTAL UTILITY FUND

35,276,348.48

233,605.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DEBT SERVICE FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0000	UNDEFINED				
0040000	004-0000-5101	CURRENT TAXES			615,000.00
0040000	004-0000-5102	DELINQUENT TAXES			1,500.00
0040000	004-0000-5103	PENALTY & INTEREST			5,000.00
0040000	004-0000-5716	EARNED INTEREST			6,000.00
TOTAL UNDEFINED					627,500.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DEBT SERVICE FUND
 6510 DEBT SERVICE

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0046510 004-6510-6526- G.O. REFUNDING BONDS (2016)					425,000.00
0046510 004-6510-6580- 2020 PUMPER LEASE					120,700.19
0046510 004-6510-6583- 2016 FIRE ENGINE LEASE					48,484.94 *
Annual lease purchase payment on 2016 Fire Engine (10 year)		1.00	48,484.94		48,484.94
0046510 004-6510-6585 2018 AMBULANCE LEASE					49,988.00
0046510 004-6510-6586- 2019 AMBULANCE LEASE					120,000.00
0046510 004-6510-6595 BOND PAYMENT INTEREST					56,225.00
0046510 004-6510-6599 PAYING AGENTS FEES					1,500.00
TOTAL DEBT SERVICE					821,898.13
TOTAL DEBT SERVICE FUND		1,449,398.13			

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND

0000 UNDEFINED

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0170000 017-0000-5716 EARNED INTEREST					6,242.00
0170000 017-0000-5833 PENALTIES					9,626.00
0170000 017-0000-5942 DRAINAGE FEE REVENUES					1,015,000.00
TOTAL UNDEFINED					1,030,868.00

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
DRAINAGE FEE FUND
5210 DRAINAGE

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175210 017-5210-6101 SALARIES					215,110.00
0175210 017-5210-6135 STANDBY PAY					3,221.00
0175210 017-5210-6139 OVERTIME					18,500.00
0175210 017-5210-6141 FICA EXPENSE					20,158.00
0175210 017-5210-6142 GROUP HEALTH INSURANCE					63,923.00
0175210 017-5210-6143 WORKERS' COMPENSATION					4,406.00
0175210 017-5210-6145 UNEMPLOYMENT COMPENSATION					1,056.00
0175210 017-5210-6146 RETIREMENT					25,989.00
0175210 017-5210-6148 LONGEVITY PAY					4,168.00
0175210 017-5210-6152 ACCRUED LEAVE PAY					22,437.00
0175210 017-5210-6206 TRAINING					2,782.00 *
		4.00	200.00		800.00
Traffic Safety Training (4 FTE's)		4.00	385.00		1,540.00
Texas A&M Engineering Extension Service (TEEX) Training (2 Equipment Operators + 2 Field Technician)		1.00	442.00		442.00
Public Works Road-E-0 17% of \$2,600 cost					
0175210 017-5210-6207 PRE-EMPLOYMENT					302.00
0175210 017-5210-6221 AUDIT					1,500.00 *
		1.00	1,500.00		1,500.00
Patillo, Brown, & Hill annual audit- Drainage Fund portion					
0175210 017-5210-6223 ENGINEERING SERVICES					25,000.00

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PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
DRAINAGE FEE FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed	
0175210	017-5210-6225	COMPUTER SERVICES				2,000.00 *	
		Government Outreach (CRM)	1.00	2,000.00		2,000.00	
0175210	017-5210-6226	MISC. CONTRACTUAL SERVICES				7,446.00 *	
		DART ROW Agreement 920526 (Ditch Near Pleasant Run Road)	1.00	100.00		100.00	
		DART ROW Agreement 941104 (Oak Crest Subdivision)	1.00	100.00		100.00	
		Networkfleet GPS Monitoring	1.00	1,246.00		1,246.00	
		VueWorks Asset Management Software Subscription	1.00	3,000.00		3,000.00	
		Ditch Spraying in Public ROW	1.00	3,000.00		3,000.00	
0175210	017-5210-6245	EQUIPMENT RENTAL				6,000.00 *	
		Rental of Excavators, Loaders, Pumps and Other Necessary Equipment	1.00	6,000.00		6,000.00	
0175210	017-5210-6261	VEHICLE MAINTENANCE				2,850.00 *	
		Vehicles 682, 697	1.00	2,850.00		2,850.00	
0175210	017-5210-6262	GAS AND OIL				19,650.00	
0175210	017-5210-6284	EQUIPMENT MAINTENANCE				10,900.00 *	
		Equipment 604, 604A, 686, 688, 896	1.00	10,900.00		10,900.00	
0175210	017-5210-6285	BUILDING MAINT & SUPPLIES				3,097.00 *	
		Service Center floor mats contract (16%)	1.00	216.00		216.00	
		Misc. repairs to Service Center (16%)	1.00	1,020.00		1,020.00	
		Service Center Custodial Contract (16%)	1.00	1,861.00		1,861.00	

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175210 017-5210-6301 OFFICE SUPPLIES					500.00
0175210 017-5210-6305 UNIFORMS		1.00	4,100.00		4,100.00 *
Uniform Rental and Miscellaneous Clothing Supply (5 Drainage Crew Personnel)					4,100.00
0175210 017-5210-6313 SMALL TOOLS					1,703.00
0175210 017-5210-6314- BUILDING SUPPLIES		1.00	240.00		240.00 *
Paper Supplies for Service Center- 16% of \$1,500					240.00
0175210 017-5210-6324- REPAIR & MAINTENANCE		1.00	40,885.00		40,885.00 *
Drainage Maintenance and Supply (Curlex, rip rap seed, tarps, etc.)					40,885.00
0175210 017-5210-6326 SAFETY EQUIPMENT/SUPPLIES					2,085.00
TOTAL DRAINAGE					510,008.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND
5220 STORM WATER MANAGEMENT

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175220 017-5220-6101 SALARIES					75,126.00
0175220 017-5220-6141 FICA EXPENSE					6,092.00
0175220 017-5220-6142 GROUP HEALTH INSURANCE					13,787.00
0175220 017-5220-6143 WORKERS' COMPENSATION					229.00
0175220 017-5220-6145 UNEMPLOYMENT COMPENSATION					228.00
0175220 017-5220-6146 RETIREMENT					7,853.00
0175220 017-5220-6148 LONGEVITY PAY					1,485.00
0175220 017-5220-6152 ACCRUED LEAVE PAY					2,989.00
0175220 017-5220-6206 TRAINING					750.00 *
Extended Education Classes for Code Enforcement Certification (Environmental Compliance Officer)		1.00	750.00		750.00
0175220 017-5220-6209 DUES & SUBSCRIPTIONS					3,735.00 *
Code Enforcement License Renewal (Env Compl Officer)		1.00	40.00		40.00
Pesticide License Renewal		1.00	75.00		75.00
TCEQ Stormwater Annual Permit		1.00	400.00		400.00
NCTCOG Stormwater Program		1.00	3,220.00		3,220.00
0175220 017-5220-6221 AUDIT					500.00
0175220 017-5220-6226 MISC. CONTRACTUAL SERVICES					32,812.00 *
Networkfleet GPS Monitoring		1.00	312.00		312.00
Replacement of Clean Sweep banners		1.00	500.00		500.00
Hazardous Waste Disposal and Spring Sweep Event		1.00	32,000.00		32,000.00

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175220 017-5220-6229 COMMUNITY RELATIONS					1,200.00
0175220 017-5220-6261 VEHICLE MAINTENANCE					250.00 *
Vehicle 701E		1.00	250.00		250.00
0175220 017-5220-6262 GAS AND OIL					4,000.00
0175220 017-5220-6303 OPERATING SUPPLIES					1,000.00
0175220 017-5220-6305 UNIFORMS					500.00 *
Boots and City Shirts (Environmental Compliance Officer)		1.00	500.00		500.00
0175220 017-5220-6313 SMALL TOOLS					300.00
0175220 017-5220-6326 SAFETY EQUIPMENT/SUPPLIES					185.00
TOTAL STORM WATER MANAGEMENT					153,021.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND
 5920 IS GIS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175920 017-5920-6101- SALARIES					18,543.00
0175920 017-5920-6141- FICA EXPENSE					1,423.00
0175920 017-5920-6142- GROUP HEALTH INSURANCE					2,632.00
0175920 017-5920-6143- WORKERS' COMPENSATION					27.00
0175920 017-5920-6145- UNEMPLOYMENT COMPENSATION					43.00
0175920 017-5920-6146- RETIREMENT					1,835.00
0175920 017-5920-6148- LONGEVITY PAY					61.00
TOTAL IS GIS					24,564.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND
9999 NON-DEPARTMENTAL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0179999 017-9999-6203- INSURANCE SHARE		1.00	2,631.00		2,631.00 *
Property and liability insurance for the Drainage Fund					2,631.00
0179999 017-9999-6238- ELECTRICITY					200.00
0179999 017-9999-6248- GAS					600.00
0179999 017-9999-6281- COMMUNICATIONS MAINTENANCE		1.00	2,981.00		2,981.00 *
NRH Contract/Consortium \$17,097					
City of Fort Worth Contract \$5,263					
American Tower Corporation Lease (Eules Tower) \$8,910					
Motorola Maintenance Hardware \$53,499					
SUA-II \$27,982					
Batteries, parts, and repairs \$10,000					
A/C Contract and repairs \$6,000					
Radio Tower propane \$800					
Radio Tower Site insurance \$1,000					
Grapevine Radio Tower Antennae Relocation \$18,500					
TOTAL: \$149,051					
General Fund portion: \$126,693					
Utility Fund portion: \$19,377					
Drainage Fund portion: \$2,981					
0179999 017-9999-6302- POSTAGE					200.00
TOTAL NON-DEPARTMENTAL					6,612.00
TOTAL DRAINAGE FEE FUND		1,725,073.00			

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CITY OF COLLEYVILLE
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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
HOTEL TAX FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0000	UNDEFINED				
0380000	038-0000-5310-	HOTEL TAX			250,000.00
0380000	038-0000-5716-	EARNED INTEREST			2,500.00
	TOTAL UNDEFINED				252,500.00

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
HOTEL TAX FUND
 3610 COMMUNICATIONS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0383610 038-3610-6101- SALARIES					71,291.00
0383610 038-3610-6105- SALARY SAVINGS					-457.00
0383610 038-3610-6141- FICA EXPENSE					5,476.00
0383610 038-3610-6142- GROUP HEALTH INSURANCE					12,534.00
0383610 038-3610-6143- WORKERS' COMPENSATION					104.00
0383610 038-3610-6145- UNEMPLOYMENT COMPENSATION					207.00
0383610 038-3610-6146- RETIREMENT					7,059.00
0383610 038-3610-6148- LONGEVITY PAY					285.00
0383610 038-3610-6205- PROMOTE/IMPROVE ARTS					47,000.00 *
Concerts in the Village		6.00	5,000.00		30,000.00
Car Show		1.00	17,000.00		17,000.00
TOTAL COMMUNICATIONS					143,499.00

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NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
HOTEL TAX FUND
3710 COLLEVILLE CENTER

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0383710 038-3710-6101- SALARIES					65,239.00
0383710 038-3710-6105- SALARY SAVINGS					-1,374.00
0383710 038-3710-6141- FICA EXPENSE					5,257.00
0383710 038-3710-6142- GROUP HEALTH INSURANCE					7,520.00
0383710 038-3710-6143- WORKERS' COMPENSATION					199.00
0383710 038-3710-6145- UNEMPLOYMENT COMPENSATION					207.00
0383710 038-3710-6146- RETIREMENT					6,778.00
0383710 038-3710-6148- LONGEVITY PAY					486.00
0383710 038-3710-6152- ACCRUED LEAVE PAY					4,211.00
0383710 038-3710-6236- ADVERTISING					15,800.00 *
Promotional swag and give away items- Bags, pens, paper, bride and groom squeeze dolls, custom contract folders and other promotional items used to promote Center.		1.00	3,750.00		3,750.00
Print Advertising- Fort Worth Star Telegram Community Impact Newspaper Advertising Center Promotional Brochures Center-Thank You Cards		1.00	6,000.00		6,000.00
Monthly creative expense for Facebook, Lobby display and all print advertising and collateral used at Center.		12.00	150.00		1,800.00
Bridal events		1.00	500.00		500.00
Wedding Wire Online Listing www.weddingwire.com		3.00	1,250.00		3,750.00
\$20k for economic development, \$25k for Colleyville Promotion; moved to CEDC for FY22		1.00	.00		.00
TOTAL COLLEVILLE CENTER					104,323.00

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
HOTEL TAX FUND

TOTAL HOTEL TAX FUND

VENDOR	QUANTITY	UNIT COST	2022	Proposed
				500,322.00
GRAND TOTAL				89,742,232.50

** END OF REPORT - Generated by Kyle Lester **

ORDINANCE O-21-2170

APPROVING AND ADOPTING THE ANNUAL BUDGET FOR THE CITY OF COLLEYVILLE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022

WHEREAS, a notice of public hearing on the annual budget for the City of Colleyville, Texas, for the fiscal year beginning October 1, 2021 through September 30, 2022, was heretofore published in a newspaper of general circulation; and

WHEREAS, said public hearing on said budget was duly held and all interested persons were given the opportunity to be heard for or against any item therein; and

WHEREAS, the City Council determines that the passage of this ordinance is in the best interests of the health, safety, and welfare of the public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT all matters stated herein above are found to be true and correct and are incorporated herein by reference as if copied in their entirety.

Sec. 2. THAT the budget of the proposed expenditures for the fiscal year beginning October 1, 2021, and ending September 30, 2022, a copy of which is on file in the Office of the City Secretary, is hereby made a part of this ordinance by reference and is hereby approved and adopted by the City Council of the City of Colleyville, Texas, as the official budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022.

Sec. 3. THAT appropriation amounts for the Fiscal Year 2022 budget for the different funds of the City of Colleyville are hereby fixed as follows:

General Fund	\$25,130,144
Utility Fund (Water & Wastewater)	\$18,088,171
Debt Service Fund	\$ 821,898
Drainage Utility Fund	\$ 694,204

Hotel Tax Fund

\$247,822

Sec. 4. THAT the City Manager is hereby authorized to execute all contracts and documents for which funding is appropriated in the aforementioned budgets.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 7th day of September 2021.

The second reading and public hearing being conducted on the 21st day of September 2021.

APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 21ST DAY OF SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whitt L. Wyatt
City Attorney



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 5d

Agenda Date 9/7/2021

Number Ordinance O-21-2171

Type Ordinance

Department Finance

Title

Adoption of the Ad Valorem Tax Rate for Fiscal Year 2022

Strategic Plan

2.4 Demonstrate stewardship of public resources

Explanation

First Reading and Public Hearing

Chapter 26, Texas Property Tax Code, requires taxing units to comply with "Truth-in-Taxation" laws in setting tax rates. The calculated FY2022 no-new-revenue tax rate is \$0.291778/\$100 valuation. The proposed tax rate is the same as the no-new-revenue rate, at \$0.291778/\$100 valuation. The attached "Notice of Meeting to Vote on Tax Rate" was published in the *Fort Worth Star-Telegram* at least seven days prior to the September 7, 2021 Council Meeting, compliant with State law and to communicate the City Council's intended tax rate to the public.

The current tax rate is \$0.304365/\$100 of valuation. The proposed tax rate lowers the tax rate by \$0.012587. By adopting this rate, the City Council is lowering the tax rate to offset the increase in property values as determined by the Tarrant Appraisal District, in order to collect the same amount of revenue as the prior year, excluding new growth.

Financial Impact

Adoption of the tax rate and its subsequent levy will provide a portion of the funding for the Fiscal Year 2022 General Fund and Debt Service Fund budgets.

Recommendation

Approve

Attachments

1. Tax Rate Item
2. Notice
3. Ordinance O-21-2171

FY 2022 Property Tax Rate



Colleyville adopts No-New Revenue tax rate for FOURTH CONSECUTIVE YEAR

Tax rate that brings in the same property tax revenue for next fiscal year (FY2022) as the current fiscal year (FY2021), excluding new growth.

2020 (FY21) Tax Rate: \$0.304365

I&S Tax Rate: \$0.014925

M&O Tax Rate: \$0.289441

2021 (FY22) Proposed Rate: \$0.291778

I&S Tax Rate: \$0.011091

M&O Tax Rate: \$0.280687

Tax Rate Reduction: \$0.012587

Statements required in notice if the proposed tax rate does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate, as prescribed by Tax Code §26.061.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$ 0.291778 per \$100 valuation has been proposed by the governing body of _____.

PROPOSED TAX RATE	\$ <u>0.291778</u> per \$100
NO-NEW-REVENUE TAX RATE	\$ <u>0.291778</u> per \$100
VOTER-APPROVAL TAX RATE	\$ <u>0.301602</u> per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for the City of Colleyville, TX from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that the City of Colleyville, TX may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that the City of Colleyville, TX is not proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON _____ at <per State law, public hearing is not required. Adoption will occur on Sept. 21 at City Hall>.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, the City of Colleyville, TX is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the City Council of the City of Colleyville, TX at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: Mayor Pro Tem Lindamood, All Council Members (Places 3, 4, 5, and 6)

AGAINST the proposal: _____

PRESENT and not voting: _____

ABSENT: Mayor Newton

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Colleyville, TX last year to the taxes proposed to be imposed on the average residence homestead by the City of Colleyville, TX this year.

	2019	2020	Change
Total tax rate (per \$100 of value)	2019 adopted tax rate	2020 proposed tax rate	(Increase/Decrease) of (nominal difference between tax rate for preceding year and proposed tax rate for current year) per \$100, or (percentage difference between tax rate for preceding year and proposed tax rate for current year)%
Average homestead taxable value	2019 average taxable value of residence homestead	2020 average taxable value of residence homestead	(Increase/Decrease) of (percentage difference between average taxable value of residence homestead for preceding year and current year)%
Tax on average homestead	2019 amount of taxes on average taxable value of residence homestead	2020 amount of taxes on average taxable value of residence homestead	(Increase/Decrease) of (nominal difference between amount of taxes imposed on the average taxable value of a residence homestead in the preceding year and the amount of taxes proposed on the average taxable value of a residence homestead in the current year), or (percentage difference between taxes imposed for preceding year and taxes proposed for current year)%
Total tax levy on all properties	2019 levy	(2020 proposed rate x current total value)/100	(Increase/Decrease) of (nominal difference between preceding year levy and proposed levy for current year), or (percentage difference between preceding year levy and proposed levy for current year)%

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for the City of Colleyville, TX at 817-503-1000 or taxinfo@colleyville.com, or visit www.tarranttaxinfo.com for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for the City of Colleyville, TX at 817-503-1000 or taxinfo@colleyville.com.

ORDINANCE O-21-2171

LEVYING TAXES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF THE CITY OF COLLEYVILLE, TEXAS, FOR THE FISCAL YEAR 2022; ESTABLISHING THE AD VALOREM TAX RATE OF \$0.291778 PER ONE HUNDRED DOLLARS VALUATION; PROVIDING FOR APPORTIONMENT OF TAXES FOR INTEREST AND SINKING FUND FOR CERTAIN BOND INDEBTEDNESS AND FOR GENERAL OPERATING NEEDS, PROVIDING PENALTIES AND INTEREST FOR THE DELINQUENT TAXES, AND TO BECOME EFFECTIVE ON OCTOBER 1, 2021

WHEREAS, a budget has been adopted by the City Council of the City of Colleyville, Texas, covering the proposed expenditures of the municipal government of the City of Colleyville for the fiscal year beginning October 1, 2021 and ending September 30, 2022; and

WHEREAS, said budget reflects the needs for revenue to meet the expenses proposed therein; and

WHEREAS, the City is required to accumulate an Interest and Sinking Fund for certain outstanding bond indebtedness; and

WHEREAS, the City Council desires to lower the current tax rate to the effective tax rate, to provide relief to property owners from increasing property values.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT there is hereby levied an ad valorem tax that shall be collected for the use and support of the municipal government of the City of Colleyville. It shall provide the legally required Interest and Sinking Fund for certain outstanding bond indebtedness during the 2022 fiscal year. Such tax shall be levied upon all property, real, personal, or mixed within the corporate limits of Colleyville, Texas, which is subject to taxation. The rate of tax shall be \$0.291778 on each \$100.00 property assessment. Said tax levied for and apportioned to the following specific purposes:

A. For the General Fund, a tax rate of \$0.280687 is levied.

B. For the Interest and Sinking Fund, a tax rate of \$.011091 is levied.

Sec. 2. THAT taxes levied by this ordinance shall be due and payable on the first day of October 2021, and shall become delinquent on the first day of February 2022, if unpaid. Upon taxes becoming delinquent, interest and penalty will be added as required in Section 33.01 of the Texas Property Tax Code, and shall commence on the first day of February 2022. The City of Colleyville is hereby authorized to adopt any and all legal remedies provided by the Texas Property Tax Code for the purpose of collecting delinquent taxes.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 7th day of September 2021.

The second reading and public hearing being conducted on the 21st day of September 2021.

APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 21ST DAY OF SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whitt L. Wyatt
City Attorney



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 5e

Agenda Date 9/7/2021

Number Ordinance O-21-2172

Type Ordinance

Department Finance

Title

An ordinance amending Section 3 - Service Charges of the Water and Sewer Policy and Procedure Manual as contained in the Code of Ordinances, to implement updated base rates

Strategic Plan

2.1 Provide responsive, efficient city services

3.2 Ensure regular repair and replacement of water and wastewater facilities

Explanation

First Reading and Public Hearing

On November 15, 2016, the City Council approved Ordinance O-16-1996, implementing the recommendations of the Water and Wastewater Rate Advisory Committee. This ordinance established a new rate structure in which City operating costs are recovered through base rates and volumetric rates are set to pass through the costs charged by the Trinity River Authority (TRA).

On September 19, 2017, the City Council approved Ordinance O-17-2031 implementing the recommendations of the Water and Wastewater Rate Advisory Committee. This ordinance established the Capital Improvement Plan (CIP) base rate to fund future capital projects.

City operating costs are established annually as a part of the budget process and the Fiscal Year 2022 proposed Utility Fund budget that was presented to the City Council at the Budget Worksession on August 3, 2021.

FY 2022 water and wastewater base rates were calculated based on the revenue necessary to cover the proposed FY 2022 operating costs.

Staff recommends:

- Using the funding model proposed by the Water and Wastewater Rate Advisory Committee, which met August 24, 2020, to increase the current water and wastewater base rates and Utility Capital Improvement Plan (CIP) base rate to fund future utility capital projects.

Financial Impact

Adoption of this ordinance will provide the revenue to fund the City's operating costs for water and wastewater service in FY 2022, as well as generate sufficient revenue for future utility CIP projects.

Recommendation

Approve

Attachments

1. Base rates presentation
2. Ordinance O-21-2172

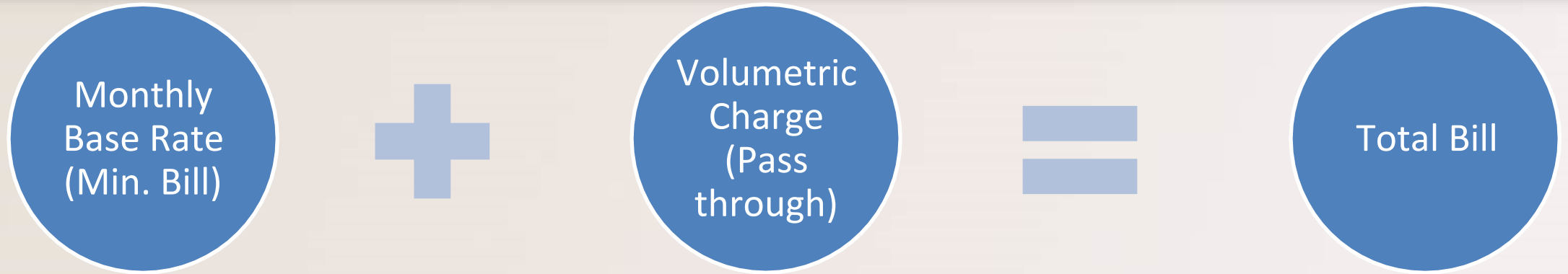
➤ **Ordinance O-16-1996:**

- ☐ Approved on November 15, 2016
- ☐ Established a new rate structure:
 - ✓ City operating costs are recovered through base rates
 - ✓ Volumetric rates are set to pass through the costs charged by the Trinity River Authority

➤ **Ordinance O-17-2031:**

- ☐ Approved on September 19, 2017
- ☐ Established the Capital Improvement Plan (CIP) base rate to fund future capital projects.

Base Rates



- Fixed monthly charges calculated based on the amount of revenue necessary to recover the City's operating costs.
 - ✓ Water Base Rate
 - ✓ Wastewater Base Rate
 - ✓ Capital Improvement Plan (CIP) Rate

➤ Effective Date: October 1

- TRA bills Colleyville for water and wastewater treatment.

- ✓ WATER: Based on volume of treated water purchased
- ✓ WASTEWATER: Based on volume of wastewater treated
- ✓ DEBT SERVICE: Based on Colleyville's proportional share of water use within the Tarrant County Water Supply Project and proportional share of wastewater flows for Central Regional Wastewater System

➤ Effective Date: December 1

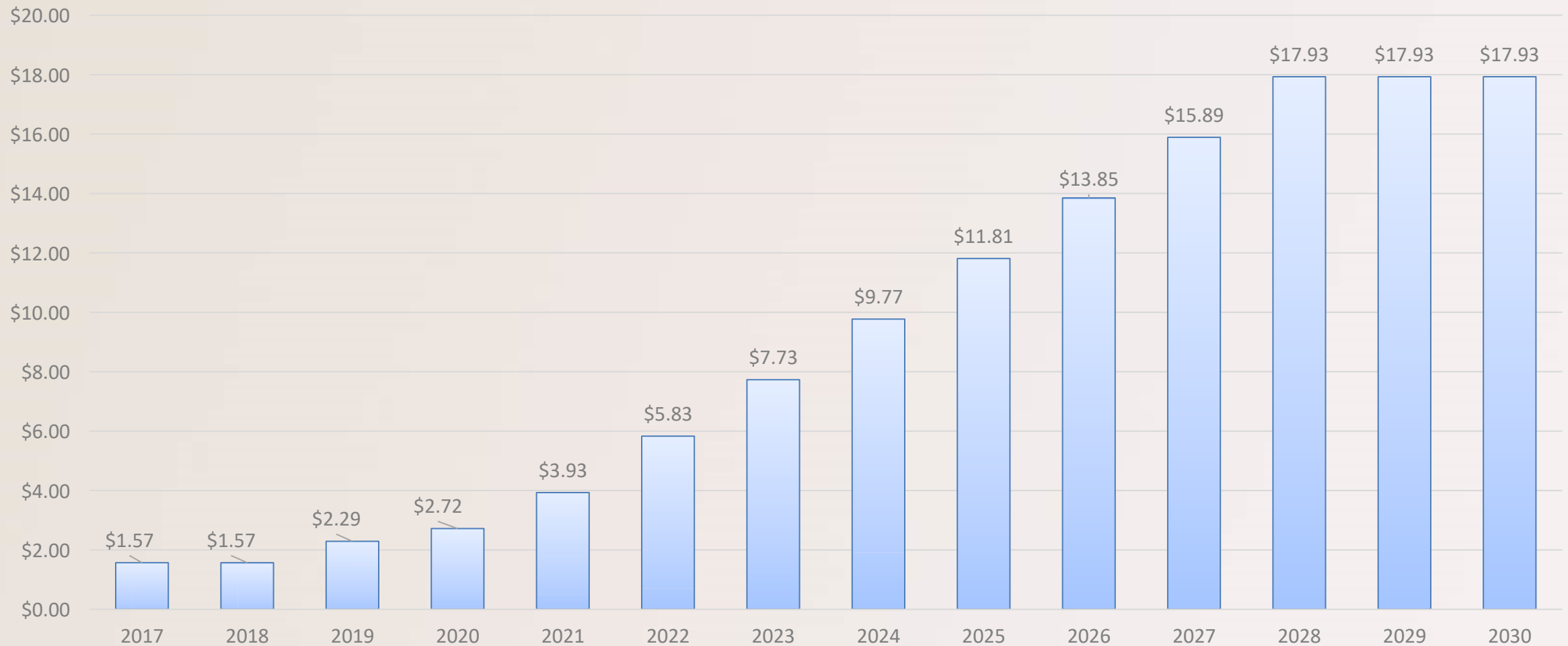
- Colleyville bills customers:

- ✓ A base rate to recover the operating costs
- ✓ A volumetric rate based on projected payments to TRA

CIP Rates



Rate Change Graph





Utility Fund Projections - Rates

FY 2022 Recommendation

Moderate increases to water/wastewater base rates
CIP rate increases to originally projected rate

					+\$0.48 to +\$4.83					+\$0.72					+\$1.90 to +\$16.44					+\$3.10 to +\$21.99				
Water Meter Size		FY 2021 Water	FY 2021 Wastewater	FY 2021 CIP	FY 2021 Total	Water Meter Size		FY 2022 Water	FY 2022 Wastewater	FY 2022 CIP	FY 2022 Total	Water Meter Size		FY 2022 Water	FY 2022 Wastewater	FY 2022 CIP	FY 2022 Total	Water Meter Size		FY 2022 Water	FY 2022 Wastewater	FY 2022 CIP	FY 2022 Total	
1" Meter		\$13.58	\$11.60	\$3.93	\$29.11	1" Meter		\$14.06	\$12.32	\$5.83	\$32.21	1" Meter		\$14.06	\$12.32	\$5.83	\$32.21	1" Meter		\$14.06	\$12.32	\$5.83	\$32.21	
1.5" Meter		\$27.16	\$11.60	\$7.28	\$46.04	1.5" Meter		\$28.12	\$12.32	\$10.79	\$51.23	1.5" Meter		\$28.12	\$12.32	\$10.79	\$51.23	1.5" Meter		\$28.12	\$12.32	\$10.79	\$51.23	
2" Meter		\$43.45	\$11.60	\$11.30	\$66.35	2" Meter		\$45.00	\$12.32	\$16.75	\$74.07	2" Meter		\$45.00	\$12.32	\$16.75	\$74.07	2" Meter		\$45.00	\$12.32	\$16.75	\$74.07	
3" Meter		\$81.47	\$11.60	\$20.67	\$113.74	3" Meter		\$84.37	\$12.32	\$30.65	\$127.34	3" Meter		\$84.37	\$12.32	\$30.65	\$127.34	3" Meter		\$84.37	\$12.32	\$30.65	\$127.34	
4" Meter		\$135.78	\$11.60	\$34.05	\$181.43	4" Meter		\$140.61	\$12.32	\$50.49	\$203.42	4" Meter		\$140.61	\$12.32	\$50.49	\$203.42	4" Meter		\$140.61	\$12.32	\$50.49	\$203.42	

ORDINANCE O-21-2172

AMENDING SECTION 3 – SERVICE CHARGES OF THE WATER AND SEWER POLICY AND PROCEDURE MANUAL OF THE CITY OF COLLEYVILLE, AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, water and wastewater base rates are set to recover the City’s annual operating costs for the utility system; and

WHEREAS, the Fiscal Year 2021 Utility Fund operating budget has been proposed and the required base rates to fund said budget have been calculated; and

WHEREAS, the City Council desires to maintain base rates in total by lowering the water base rate, lowering the wastewater base rate, and increasing the base rate for funding of utility capital projects.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT Section 3 – Service Charges of the Water and Sewer Policy and Procedure Manual of Colleyville, Texas, which is “Appendix A” of the Colleyville Code be replaced in its entirety to read as follows:

Sec. A. - Water rates.

The following base and volumetric charges shall apply to residential and non-residential water customers. Base charges for out-of-city customers shall be \$4.00 higher than the charge for in-city customers.

Base charge per month for in-city customers:	
Water meters 1 inch or less	\$14.06
Water meters of 1.5 inches	\$28.12
Water meters of 2 inches	\$45.00
Water meters of 3 inches	\$844.37

Water meters of 4 inches	\$140.61
Base charge per month for out-of-city customers:	
Water meters 1 inch or less	\$18.06
Water meters of 1.5 inches	\$32.12
Water meters of 2 inches	\$49.00
Water meters of 3 inches	\$88.37
Water meters of 4 inches	\$144.61
Volumetric charge per 1,000 gallons	\$4.4654

Rates for fire hydrant meters:

The use of fire hydrant meters shall only be allowed within the Colleyville city limits. The use of the fire hydrant meters shall be limited to a period of no more than 90 cumulative calendar days. Under special conditions, a customer may submit a written request to the public works department for use of a fire hydrant meter for a period longer than 90 cumulative calendar days, subject to public works director approval. In considering special condition(s), the public works director shall not consider requests which are necessary to relieve a self-created or personal hardship, failure of performance by a contractor, nor for financial reasons. In considering the customer request, the public works director shall solicit the recommendation of the fire chief and fire marshal in consideration of the request. Further, the public works director shall consider alternative means available to the customer. If special condition(s) are approved by the public works director, in no case shall the meter be used for more than an additional 30 calendar days. The public works director may provide a written ruling within 15 working days of receipt of the customer's written request.

In the event a request for special condition(s) is denied by the public works director, customer shall, within 14 calendar days, make written appeal to the city manager of the public works director's decision. The city manager shall render a written decision within 30 working days of receipt of the customer's appeal. Such decision by the city manager shall be final and not appealable to the city council.

For purposes of this section, written communication shall be considered communication, which is deposited with the United States Postal Service for delivery.

The user must submit in writing, the location of where the meter will be used and such meter shall be used exclusively at the location on record with the city. For purposes of this section, the use of a meter shall be allowed cumulatively for only one location within an individual subdivision and/or development.

For a period of 90 cumulative calendar days after a meter is returned and read by the city, a user shall not be permitted to check out another meter for use at the same designated location, as defined herein.

The monthly base charge for a fire hydrant meter shall be \$50.00. Water usage for a fire hydrant meter shall be charged at a rate of \$4.47 per 1,000 gallons of water used.

The customer shall be in possession of and responsible for the meter. The customer will be responsible for bringing the meter to the public works service center by the 20th of each month for reading. The customer is required to use a proper fire hydrant wrench for operation of the fire hydrant. The customer shall be responsible for any damage and repair, as reasonably determined by the city, to the fire hydrant or the fire hydrant meter by the use of a temporary water meter.

The customer will be required to provide for any backflow device necessary to meet the current city ordinance for protection of the city's drinking water supply.

The City of Colleyville, Tarrant County, and Texas Department of Transportation (TxDOT) shall be exempt from the provisions of this policy.

Sec. B. - Sewer rates.

This schedule of rates per month or fraction thereof shall be the basis for determining charges to all customers for rendering sanitary sewage service, where the sewage produced by such customer is a normal strength wastewater (170 mg/l BOD and 260 mg/l suspended solids) and where such customer is located within the City of Colleyville. The base charge for non-residential customers shall be \$6.00 higher than the charge for residential customers.

A base charge per month shall be charged as follows:	
Residential customers	\$12.32
Non-residential customers	\$18.32

A monthly sewer volume charge shall also be charged to all customers as set forth hereinafter. The sewer volume charge for residential customers will be based upon the individual customer's average monthly water use during the months of December, January and February. Where no preceding winter quarter average is available from records, a volume of 9,000 gallons shall be used for this volume charge.

The monthly sewer volume charges to commercial and industrial class customers will be based on total water use each month as measured by appropriate meters, with the provision that if a customer can show to the satisfaction of the public works director that a significant portion of the metered water usage does not enter the sanitary sewers, the customer will be charged for only that volume entering the sewers, as determined by a method approved by the director of public works.

Volumetric rate per 1,000 gallons:	\$3.1651
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Sec. C. – Capital Projects rates.

The following base charges shall apply to residential and non-residential customers to provide funding for utility capital projects necessary to maintain the utility system:

Base charge per month for in-city and out-of-city customers:	
Water meters 1 inch or less	\$5.83
Water meters of 1.5 inches	\$10.79
Water meters of 2 inches	\$16.75
Water meters of 3 inches	\$30.65
Water meters of 4 inches	\$50.49

Sec. D. – Billing; delinquent penalty.

All charges for services furnished or rendered by the City of Colleyville Utility Department are due and payable on the date bill is received. If payment is not

received within sixteen days of the billing date a (10%) penalty will be imposed for failure to pay by the due date of the bill.

In the event the meter is not delivered to the city for reading, a penalty fee would be imposed as follows:

\$100.00	1 st missed reading
\$200.00	2 nd missed reading
\$300.00	3 rd missed reading

After the third missed reading, the security deposit will be forfeited and the City of Colleyville will revoke the use of the fire hydrant meter.

Sec. E. – Discontinuance of service, notice; reconnection fee.

1. In the event that any month's charges remain delinquent and unpaid at the time of a subsequent billing's due date, the user or customer shall receive a cut-off notice which will be mailed no later than two working days after the subsequent billing's due date. Services will be disconnected if any arrearages over 30 days are not paid within six working days of the cut-off notice. Where service has been discontinued for failure to pay for service rendered, a charge of \$25.00 shall be made for each meter disconnected before said service shall be restored. In the event the customer requests reconnection at hours other than 8:00 a.m. to 4:30 p.m., said reconnect fee shall be increased to \$75.00.

Sec. 2. THAT the effective date of this ordinance shall be for the bills sent out starting October 1, 2021.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 7th day of September 2021.

The second reading and public hearing being conducted on the 21st day of September 2021.

APPROVED BY A VOTE OF _ AYES, _ NAYS, ON THIS THE 21ST DAY OF SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 5, Chuck Kelley	_____
Place 3, Kathy Wheat	_____	Place 6, Callie Rigney	_____
Place 4, George Dodson	_____		

ATTEST:	CITY OF COLLEYVILLE
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Christine Loven, TRMC City Secretary	Richard Newton Mayor
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APPROVED AS TO FORM:

Whitt L. Wyatt
City Attorney



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 5f

Agenda Date 9/7/2021

Number Ordinance O-21-2173

Type Ordinance

Department City Manager

Title

Amending the City's fee schedule by amending and restating Section 2-26 of the Colleyville, Texas, Code of Ordinances, establishing fees and charges for City services

Strategic Plan

- 2.1 Provide responsive, efficient city services
- 2.4 Demonstrate stewardship of public resources

Explanation

First Reading and Public Hearing

As a part of the annual budget process, staff reviews the fees charged by the City and proposes new fees, revisions of current fees, or deletions of fees. A discussion on fee changes was held at the July 6, 2021, City Council Worksession. Proposed fee changes to the Colleyville Business Center office rental fees, Community Development Board of Appeals fees, Utility meter and inspection fees, and the addition of pickle-ball court rentals are redlined in attached Exhibit A.

Financial Impact

Approval of the recommended fee changes is not anticipated to have a substantial revenue impact, but ensures that the City's fee schedule is updated regularly and that user-based services are not subsidized with general tax dollars to the extent possible.

Recommendation

Approve

Attachments

1. 2022 Recommended Fee Changes
2. Exhibits A & B (Red line)
3. Ordinance O-21-2173

Discussion of Recommended Changes to Fees and Charges

September 7, 2021

Colleyville Business Center

Business Center



- Office: ~~\$600/mo.~~ \$700/mo.; 20% discount for meeting room; 24-hour access
- Work Stations: \$225/mo.; 20% discount for meeting room; 24-hour access
- Day Pass: \$25/day
- Vault Meeting Room: \$20/hour, 2-hour min.; 2-4 people
- Board Room: \$50/hour, 2-hour min.; 12 people; flat screen TV w/hooks
- Virtual Office: \$99/mo.; business address/mail; 20% discount meeting room; 2 days/month; work station
- Facility: \$750/evening, 6-9 p.m.; Mon.-Thurs.; set up/tear down
- Mailbox: \$50/mo.; business address/mail

COMING SPRING 2020

Colleyville Business Center

Growing Business Locally

To better facilitate economic development within Colleyville, the City has established the Colleyville Business Center (CBC) at 5005 Colleyville Blvd.

The City of Colleyville recognizes the important role economic development plays in diversifying the property tax base. A healthy commercial tax base is essential in maintaining balance to fund public services and education.

"Economic development that meets Colleyville's quality and excellence standards will help diversify and offset the residential tax base as Colleyville builds out."
Richard Newton, Mayor

The CBC will occupy the former Wachovia Bank building on SH26, a vacant structure that would have remained without tenants if not for City involvement due to existing lease constraints.



CITY OF COLLEYVILLE TEXAS

Commercial Development • Collaboration • Connectivity

Community Development

Community Development



Building Board of Appeals:
\$250.00

*For appealing a decision of the Building Official or to present alternative materials and/or methods for construction to be evaluated by the board



Utilities

Public Works - Utilities



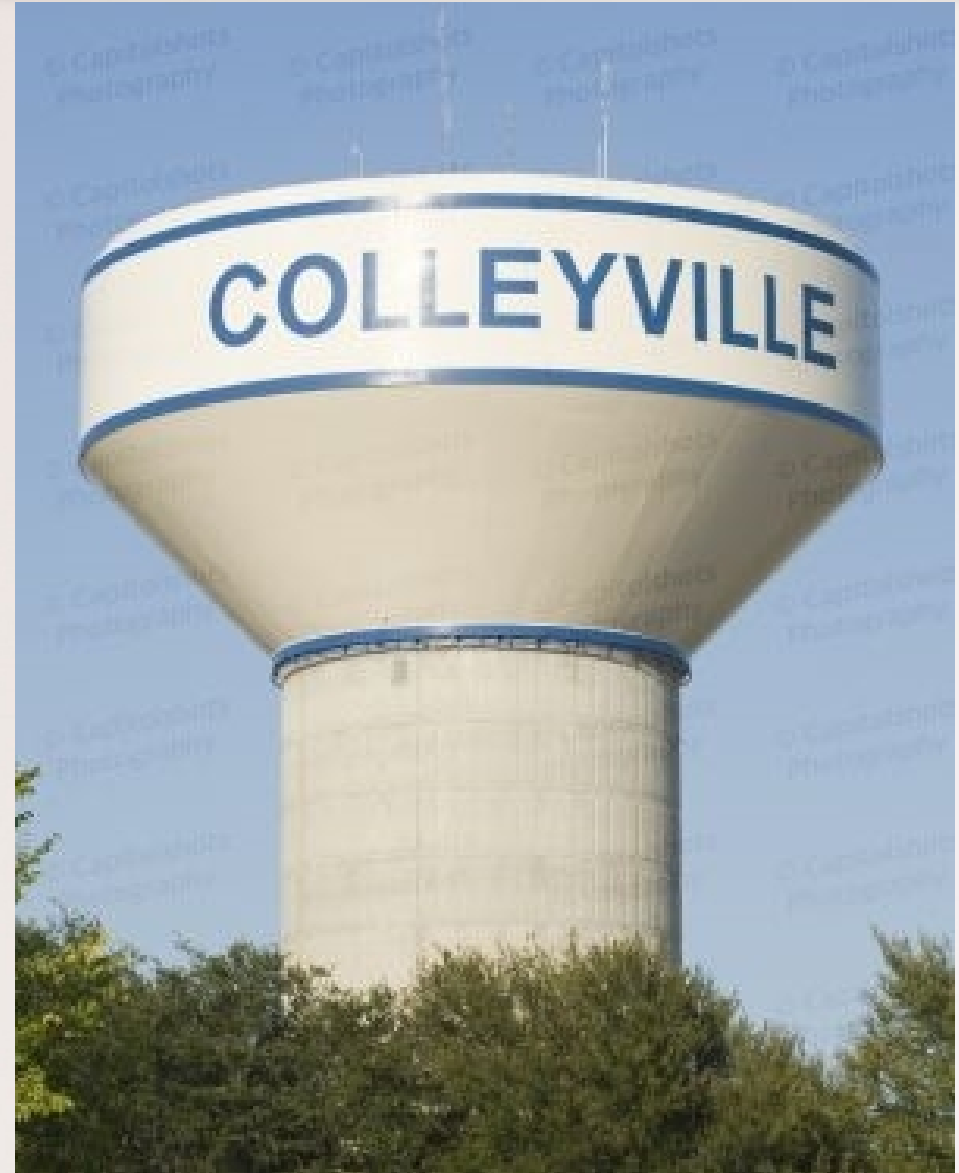
Water Fees:

Meter Size	Meter Fee
5/8" x 3/4"	\$209.00
3/4"	\$249.50
1"	\$295.00
1 1/2"	\$562.50
2"	\$687.50

Road Boar (if required) - \$500

Wastewater Fees:

CCTV Inspection Fee (if applicable) -	\$300
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Parks and Recreation

Parks and Recreation



Pickleball court rental

- \$3.00/1.5 hours/person



Questions and Discussion

Exhibit A

Sec. 2-26. - Fees and charges for city services.

(a) The following fees will be in effect in all city departments:

Notary fee (non-city related business): As prescribed by V.T.C.A., Government Code § 406.024.

(b) City secretary services:

Records request research, per hour \$15.00

Document certification (per transaction) 8.00

The city will charge fees for public information per Texas Government Code, Chapter 552 in accordance with the Administrative Code, Title I, Part 3, Chapter 70.

(c) Financial services:

New utility account processing \$2.00

Confidentiality of utility records request processing 2.00

Parking violation court cost fee 5.00

Failure to appear warrant fee 25.00

Broken/damaged/cut lock or tie 25.00

(d) Police services:

Accident reports \$6.00

Fingerprinting—First card 10.00

Fingerprinting—Each additional card 5.00

Conduct letters:

For original 10.00

For each additional 5.00

Miscellaneous police reports 2.00

Press release of police report 1.00

(e) Animal services:

Daily care of impounded animals, per day \$10.00

Each additional impounded animal, same owner, per day 10.00

Removal and disposal of live unwanted pets 30.00

Animal impound fee (second impounding) 50.00

Animal impound fee (third impounding) 75.00

Animal impound fee (fourth impounding) 150.00

Animal impound fee (fifth and greater impoundings) 150.00

Removal of individually trapped animals (private trap, if inappropriate for animal or incompatible with use of syringe pole for euthanasia) 30.00

(f) Fire prevention:

Fire alarm systems and Access Control Systems:

Plans review (new, alteration, or relocation) \$70.00

Inspection of system once in place:

Number of Devices	Fee
1 to 10	75.00
11 to 25	100.00
26 to 100	200.00
101 to 200	275.00
201 to 500	500.00
Per device for each over 500	1.00

Fire sprinkler systems—Above ground:

Plans review (new, alteration, or relocation) 150.00

Inspection of system once in place:

<i>Number of heads</i>	<i>Fee</i>
1 to 19 heads	75.00
20 to 100 Heads	100.00
101 to 300 Heads	200.00
301 to 1,000 Heads	400.00
Per head for each over 1,000 heads	1.00

Fire sprinkler systems—Underground:

Fire Sprinkler System (Relocation or modification) three sets of detailed plans

- a. Inspection is required before ditch is covered
- b. 2 hour/200 lb. test is required 50.00

Licensing inspections:

Hospitals..... 100.00

Nursing/long term care homes..... 75.00

Day care/mothers' day out 50.00

Foster and adoptive homes 10.00

Home inspection—Insurance 50.00

Permits and miscellaneous fees:

Fixed fire protection system (new, alteration, or relocation) three sets of detailed plans 50.00

Security gates (required three sets of detail plans) plus \$25.00 per required sign 50.00

Storage of flammable or combustible liquids at construction sites 50.00

Installation of compressed natural gas (CNG) container or stations 50.00

Removal, relocation of compressed natural gas (CNG) container or station 50.00

Installation of liquid petroleum gas (LPG) container 50.00

Removal, relocation of liquid petroleum gas (LPG) container 50.00

Installation of liquefied natural gas (LNG) container or station 50.00

Removal, relocation of liquefied natural gas (LNG) container or station 50.00

Spray booths (new) three sets of detailed plans 50.00

Spray booths (modification or relocation) three sets of detailed plans 50.00

Carnivals and fairs—Site plan and layout of vendors required 50.00

Fireworks display—Site inspection is required 100.00

Flammable and combustible liquids:

- a. Repair or modify a pipeline 100.00
 - b. Product removal from underground storage tank 50.00
 - c. Status change in product facilities 50.00
 - d. Change type of contents in liquid tank(s) 50.00
- Occupant load increase 50.00

Pyrotechnical special effects 100.00

Tents (any size) 50.00

Impervious Coverage Permit \$100.00

- (g) Response related to natural gas leaks and hazardous materials releases: Recovery of expenses related to natural gas leaks and hazardous materials releases caused by contractors or carriers which require an on scene response where city staff are unavailable for other emergencies for one hour or more and incidents involving negligence related to drug and/or alcohol impairment will be billed for public safety services if the incident involved any criminal offense greater than a Class C misdemeanor will be as follows:

Employee costs—Actual employee salary costs during the incident.

Emergency vehicle use fees:

Ambulance—To 210 HP, per hour \$ 41.00

Police car—Patrolling, per mile 0.63

Police car—Stationary, per hour 18.00

Fire truck—1500 GPM, per hour 95.00

Fire truck—2000 GPM, per hour 105.00

Ladder truck—At least 75 feet, per hour 145.00

- (h) Development fees—Planning and zoning services:

Preliminary plat, Final plat, or Replat \$500.00

plus, per lot 7.50

Minor plat 250.00

Amending plat 250.00

Rezoning application 500.00

plus, per acre 5.00

PUD application 750.00

plus, per acre 5.00

Amendment to existing PUD to add, delete, or change a special condition to an existing PUD ordinance 450.00

SUP application 500.00

plus, per acre 5.00

SUP residential accessory building 250.00

SUP residential carport 250.00

SUP alcoholic beverage sales 500.00

ZBA variance and appeal application 250.00

Sign board appeal 250.00

Tree mitigation appeal 250.00

Building Board of Appeals 250.00

Site plan application review 250.00

Landscape plan application review 250.00

Zoning verification letter 50.00

(i) Development fees:

Permanent sign permits 75.00

Temporary sign permits 50.00

exception: grand opening 0.00

Sign recovery fee 25.00

Network Provider Fees

Small cell application fee (this penalty shall not exceed and is capped by statutory limits)	\$500.00 (1-5 network nodes); \$100.00 (each additional network node); \$1,000.00 per pole
Small cell user fees (this penalty shall not exceed and is capped by statutory limits)	\$270.00 annually for each network node
Transport facility monthly user fee (this fee shall not exceed and is capped by statutory limits)	\$28 multiplied by the number of the network provider's network nodes located in the public right-of-way for which the installed transport facilities provide backhaul, until the time the network provider's payment to the city exceeds its monthly aggregate per month compensation to the city

(j) Development fees—Plan review, inspection, and permit fees:

Permit fees. The schedule of permit fees shall be in accordance with the fee schedule below:

Calculating construction values. The construction values used for calculating permit fees shall not be less than the most recent building valuation data published by the International Code Council. Said permit fees shall be adjusted on an annual basis for permit applications received on or after the 1st day of June

using the most recent edition of the building valuation data. The regional modifier of 0.93 shall be applied to the building valuation data used for calculating construction values.

COMMERCIAL PERMIT FEESCHEDULE	
Total Valuation	Fee
\$1.00 to \$500.00	\$50.00
\$501.00 to \$2,000.00	\$50.00 for the first \$500.00 + \$4.00 per each added \$100.00
\$2001.00 to \$25,000.00	\$75.00 for the first \$2,000.00 + \$16.00 per each added \$1,000.00
\$25,001.00 to \$50,000.00	\$500.00 for the first \$25,000.00 + \$13.50 per each added \$1,000.00
\$50,001.00 to \$100,000.00	\$750.00 for the first \$50,000.00 + \$8.25 per each added \$1,000.00
\$100,001.00 to \$500,000.00	\$1,250.00 for the first \$100,000.00 + \$6.25 per each added \$1,000.00
\$500,001.00 to \$1,000,000.00	\$4,000.00 for the first \$500,000.00 + \$5.50 per each added \$1,000.00
\$1,000,001 and up	\$7,500.00 for the first \$1,000,000.00 + \$5.00 per each added \$1,000.00

Residential Building Permit Fees. (Fee for a Residential building permit includes Building Permit, Building e-Permit, Plumbing Permit, and Mechanical Permit)

1. New Residential: (One-and-Two Family Dwellings and Additions).....\$1.00/sf area under roof
2. Alteration/Remodel and Accessory Structures: (Area within previously permitted space and detached structures).....\$0.80/sf protect area

Inspection charges. Permit fees shall include the cost of all required inspections.

Reinspection fees. If the code official is required to make a reinspection, the following fees shall apply: (1) The first reinspection fee shall be \$75.00; (2) The second, and any subsequent, reinspection fee shall be \$125.00. Failure to pay such charges as provided in this code may result in the forfeiture of the right of such contractor to obtain other permits until such charges are paid.

Fees due. All building permit fees shall be due when the permit is issued.

Fee refunds. The code official shall be authorized the refunding of fees as follows:

- (1) The full amount of any fee paid hereunder that was erroneously paid or collected.

(2) Not more than 90 percent of the permit fee when no work has been done under a permit issued in accordance with this code.

(3) Not more than 90 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended.

The code official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment.

Sport court (concrete, nets, fencing, lighting) \$100.00

Lot grading and drainage compliance fee 125.00

New residence plan review 350.00

Residential addition and remodel plan review 150.00

Commercial plan review fee 65% of building permit fee

Swimming pool plan review fee 50.00

Water well drilling permit 50.00

Irrigation system permit 75.00

Fence permit 75.00

Masonry screening fence permit 125.00

Retaining wall 125.00

Swimming pool permit 300.00

Spas, Hot Tubs, or Fountains 200.00

Re-roofing permit (one square or more) 50.00

Grading and earthwork permit 75.00

Curb cut permit 55.00

Driveway approach permit 75.00

Temporary construction trailer 100.00

Temporary event permit 100.00

Temporary use permit 100.00

Temporary use permit—Portable storage structure 25.00

Used/obsolete street sign purchase fee (per sign) 25.00

Certificate of Occupancy or re-occupancy 100.00

Temporary certificate of occupancy 250.00 (per month)

Contractor registration fee 100.00 (per 12 month period)

Construction concealment fee (for work performed without inspections) 350.00

Special inspection fee 100.00/hour (min. 2 hours)

Additional plan review 50.00 per plan review

Water heater replacement 75.00

HVAC equipment replacement 75.00

Building E-Permit..... \$75.00

Mechanical Permit..... \$75.00

Plumbing Permit..... \$75.00

Performing Workw/o – MEP, Irrigation, Fence, Roof, Sign, Well..... \$250.00

Homestead Exemption 50% Discount – (Owner acting as GC, except NSF permits)

Application for Encroachment and Joint Use Agreement:

Document Length	Fee
1 to 10 pages	120
11 to 20 pages	160
21 to 30 pages	200
Over 30 pages	240

Weed mowing administrative fee 120.00

Weed mowing violation notification letter fee (second and all following notification letters within current calendar year) 50.00

Weed mowing fee, per acre 175.00

Demolition fee 50.00

Brush abatement fee:

Actual expenses incurred, not to exceed the estimated value of the affected property.

Sidewalk waiver request general waiver request to a Land Development Code or Code of Ordinances requirement 250.00

(k) Charges related to oil and gas wells:

Gas and oil well permit fee (per well bore) \$10,000.00

Gas well special use permit fee (per pad site) 15,000.00

Seismic survey permit 250.00

Pipeline permit 2,500.00

- (l) Public infrastructure plan review and inspection: Prior to the commencement of any public infrastructure improvements associated with private development, the developer shall pay the city a plan review and inspection fee as follows:

Engineering plan review fee—Two percent of the actual cost of the public improvements

Engineering inspection fee—Three percent of the actual cost of the public improvements

Construction materials testing fee—One percent of the actual cost of the public improvements

For each additional review after the second submittal \$250.00

Inspections performed outside of regular business hours for the construction of public infrastructure projects 50.00 per hour

- (m) Recreation:

City sponsored activities—The fee for the city park and recreation sponsored recreation and athletic activities not covered elsewhere shall be calculated for respective activity based upon the estimated costs of conducting such activity (including such items as materials, instructors, umpires, scorekeeper, trophies and other direct program costs) plus an administrative fee, or shall be as stipulated by nationally or statewide recognized athletic organizations.

Nonresident programming fee \$5.00 per class/course

Recreation Instructor Compensation:

- Indoor Recreation Program Instructors – 70% of total fees collected (instructor) and 30% of total fees collected (City)
- Outdoor Recreation Program Instructors – 80% of total fees collected (instructor) and 20% of total fees collected (City)

Senior center annual membership required for participation in all activities:

Colleyville resident Free

Non-Colleyville resident 10.00

Senior center membership card replacement fee:

Colleyville resident 2.00

Non-Colleyville resident 2.00

- (n) Parks:

Youth sports associations:

Athletic field use fees:

Colleyville residents (per participant/per season/per association) \$5.00

Non-Colleyville residents (per participant/per season/per association) 5.00

Non-Colleyville resident Fee: A fee of \$20.00 shall be charged to each non-resident, per participation in each organized sports association per season.

Field rental fees:

Field		No lights/with lights	Time
Reagan Park	Resident	35.00/50.00	Per 2 hours
	Nonresident	60.00/100.00	Per 2 hours
City Park	Resident	50.00/80.00	Per 2 hours
	Nonresident	100.00/180.00	Per 2 hours
Pleasant Run Park (Game Field)	Resident	50.00/80.00	Per 2 hours
	Nonresident	125.00/175.00	Per 2 hours
Pleasant Run Park (Practice Field)	Resident	35.00/50.00	Per 2 hours
	Nonresident	60.00/100.00	Per 2 hours

Rental fees:

Park pavilion rental per hour (no minimum):

Colleyville residents \$20.00

Non-Colleyville residents 30.00

Tennis court rental-Per person (per one and one-half hour increment): \$ 3.00

Pickleball court rental – per person (per one and one-half hour increment)\$ 3.00

McPherson Park group pavilion rental per hour (no minimum):

Colleyville residents 40.00

Non-Colleyville residents 70.00

Wedding event in a park without amenities 100.00

Senior Center: rooms available include the Blue Bonnet Room, Computer Room, and Cowboy Room.

Rental Fee 5.00

Deposit (refundable) 50.00

Webb House:

Monday through Thursday, 8am – 10pm
 Colleyville resident\$30.00/hr; 3-hour minimum
 Non-Colleyville resident\$60.00/hr; 3-hour minimum

Friday through Sunday, 8am – 10pm
 Colleyville resident\$40.00/hr; 3-hour minimum
 Non-Colleyville resident\$90.00/hr; 3-hour minimum

Deposit (refundable)\$200.00

(o) Colleyville center fees and charges:

Non-Resident and Business—Standard Rates

Room	*Weekday rate	Prime weekend Fri/Sat/Sun
	Four-hour block of time, except for entire building rental which is ten hours	Ten-hour rental
Small conference room	\$200.00	Entire building rental only
North hall	\$375.00	Entire building rental only
South hall	\$375.00	Entire building rental only
North & South Hall Combined	\$700.00	Entire building rental only
Entire building	\$2,100.00 weekday	Friday and Sunday \$2,500.00 Prime Saturday \$3,000.00
Bluebonnet Courtyard	\$300.00 Available as add-on when renting North & South Hall Combined	Included in rental fee
Garden plaza	\$300.00	\$300.00

(Including chairs)		
Décor Fee	\$300	\$300

Sanitation Fee \$50-75 per rental contract

* Include tables, chairs, and all add-ons listed in the video, audio, and room set sections of the administrative fee schedule.

Colleyville Resident/Business—With 20% Discount

Room	* Weekday rate	Prime weekend Fri/Sat/Sun
	Four-hour block of time, except for entire building rental which is ten hours	Ten-hour rental
Small conference room	\$160.00	Entire building rental only
North hall	\$300.00	Entire building rental only
South hall	\$300.00	Entire building rental only
North & South Hall Combined	\$560.00	Entire building rental only
Entire building	\$1,680.00 weekday	\$1,680 Friday and Sunday \$2,000 Prime Saturday
Bluebonnet Courtyard	\$300.00 Available as add-on when renting North & South Hall Combined	Included in rental fee
Garden plaza (including chairs)	\$300.00	\$300.00

*Include tables, chairs, and all add-ons listed in the video, audio, and room set sections of the administrative fee schedule.

Colleyville Based Non-Profit and Civic Organizations

Room	*Weekday rate	Prime weekend Fri/Sat/Sun
	Four-hour block of time, except for entire building rental which is eight hours	Eight-hour rental
Small conference room	\$90.00	Entire building rental only
North hall	\$120.00	Entire building rental only
South hall	\$120.00	Entire building rental only
North & South Hall Combined	\$210.00	Entire building rental only
Entire building	\$450.00 weekday	50% discount Friday and Sunday \$1,050.00 20% discount prime Saturday \$2,000.00
Bluebonnet Courtyard	Included in full building or North & South Hall Combined rental fee	
Garden plaza (including chairs)	\$450.00	\$450.00

Administrative Fees		
	Non-profit	Standard
Video		

LCD Projector per hour (portable and ceiling mount)	\$65.00 with weekday max \$150.00	\$65.00
LCD 220" rear screen HD projector per hour	\$75.00 with weekday max \$200.00	\$75.00
Rolling video cart with electrical and extension	\$2.00	\$10.00
Stage front drop screen	\$10.00	\$40.00
White board/flip chart with easel	\$20.00	\$20.00
Easel	\$15.00	\$15.00
Audio		
Baby grand piano	\$100.00	\$100.00
Stage lighting and sound board	\$200.00 + AV tech	\$200.00 + AV tech
Podium with microphone	\$20.00	\$35.00
Corded microphone on stand—One free with N/S hall	\$15.00	\$15.00
Wireless microphone (hand held or lapel)	\$25.00	\$50.00
Colored up lights	\$200.00	\$200.00
Room set		
Linens (per linen) weekdays only	\$10.00	\$10.00
Draped and skirted registration table	\$15.00	\$15.00
Room change after final set (per table and chair set)	\$20.00	\$20.00
Catering		

Kitchen Use/Food Service (when food is brought in) - flat fee based upon set up or attendance whichever is greater	\$1.00 per person weekday or weekend (\$300.00 max)	\$1.00 per person weekday \$2.00 per person weekends (\$300.00 minimum)
Deluxe coffee service with condiments	15 cup carafe—\$15.00	15 cup carafe—\$15.00
Water/soda service	\$1.00 per bottle	\$1.00 per bottle
Miscellaneous		
Copies 1—50—\$0.25 first copy, \$0.10 thereafter	\$0.25/\$0.10	\$0.25/\$0.10
Deposits		
Entire building	\$500.00	\$1,000.00
Grand hall	\$300.00	\$300.00
Half hall (North or South)	\$200.00	\$200.00
Conference room	\$50.00	\$50.00

Miscellaneous Fees/Policies

Cancellation Policy—Any cancellation of a Friday, Saturday, or Sunday entire building rental or combined north/south hall booking shall result in lessee forfeiting one-half of the deposit. If the cancellation is received 180 to 120 calendar days prior to the event, the lessee will forfeit all of the deposit. If the cancellation is received less than 120 calendar days prior to the event, the lessee will forfeit all monies paid to the Colleyville Center.

Colleyville Center deposit forfeiture—Up to \$1,000.00 will be retained from lessee deposit for failure to leave the premises (building and grounds) in as good or better condition than it was prior to being leased or for failure to pay outstanding balance of other fees.

AV surcharge—All rented audio visual equipment brought into the building by another vendor incurs a 15 percent charge of the Colleyville Center fee for same equipment.

Non-profit donations—Any not for profit organization that donates over \$50,000.00 to the Colleyville Center does not incur equipment fees. Supply and service fees are not included in this waiver. If a not for profit organization donates a single piece of equipment, it becomes Colleyville Center property and use of that equipment by that organization does not incur equipment fees.

Discount for using local businesses—If a client uses three or more Colleyville businesses during their event, the center will provide complimentary colored up-lighting (\$200.00 value).

Additional rental hours—If a client requests to extend a rental of the entire building beyond their eight hour rental, additional hours will be available for an additional \$250.00 per hour, within the business hours of the center. The additional hours must be requested in advance. Fees will not be pro-rated for increments of time less than one hour.

Late fees—The Colleyville Center closes at 12:00 a.m. (midnight) on Friday and Saturday and 11:00 p.m. Sunday through Thursday. Should a client remain on the premises after the building is closed, a fee will be assessed at the rate of \$1,000.00 per hour until such time the building is vacated. Fees will not be pro-rated for increments of time less than one hour.

Colleyville Center rental hours—The Colleyville Center is available for rental from 8:00 a.m. to 11:00 p.m. Monday through Thursday, 8:00 a.m. to midnight on Friday, 11:00 a.m. to midnight on Saturday, and 11:00 a.m. to 11:00 p.m. on Sunday. Weekday rental rates apply Monday through 4:00 p.m. on Friday. Prime weekend rates apply 4:00 p.m. Friday through 11:00 p.m. Sunday. For holiday closures, the Colleyville Center may follow the schedule for City offices.

(p) Library:

**Colleyville Public Library
Circulating Materials Restrictions**

Materials	Loan period	Limits *	Fees/fines **	Renewal limits ***
Fiction books	21 days	No limit	\$0.25 per day	5
Non-fiction books	21 days	No limit	\$0.25 per day	5
Bestsellers	7 or 14 days	No limit	\$0.25 per day	5
Magazines	7 days	No limit	\$0.25 per day	5
Feature-length DVDs (60 min.+)	7 days	10	\$1.00 per day	5
Educational/DVDs	7 days	10	\$0.25 per day	5
Children's DVDs (under 60 min.)	7 days	10	\$0.25 per day	5

Compact discs	7 days	10	\$0.25 per day	5
J Kits	21 days	No limit	\$0.25 per day	5
Books on compact disc	21 days	No limit	\$0.25 per day	5
J Holiday books	7 days	Varies by holiday	\$0.25 per day	0 during holiday
STEAM kit	1 week [7 days]	1 per household, adult cardholder only	\$1.00/day	0

* No limit until a maximum of 40 items is reached. A total of 40 items per card.

** Overdue fines threshold is \$5.00.

*** Renewals are allowed when materials are not on reserve for another patron.

**Colleyville Public Library
Materials Replacement and Processing Fees**

Item	Cost	Processing fee
Library card	\$2.00	\$0.00
Book	Cost of item	5.00
Paperback book	Cost of item	5.00
Board book	Cost of item	2.00
Magazine	Cost of item	2.00
Compact disc	Cost of item	5.00
Lost compact disc outer insert	0.00	5.00

Book on CD	Cost of item	5.00
Lost/damaged single book on CD disc	Cost of single CD	1.00
DVD	Cost of item	5.00
Lost DVD outer insert	0.00	5.00
Audio-visual material containers	Cost of item	5.00
Kit bags	Cost of item	2.00
Bar codes/RFID tags	\$1.00	0.00
STEAM Kit, STEAM Kit Case, STEAM Kit Piece(s)	Cost of item(s)	

Print card 0.50

Color copies (per page) \$0.50

Black and white copies (per page) 0.10

Fax—Incoming (per page) 1.00

Fax—Outgoing (per page)

Local 1.00

Long distance 2.00

Non-resident fees:

Non-resident card (non-TexShare, non-reciprocal borrowing participating home library) 25.00

Non-resident card (without home library) 25.00

Interlibrary loan materials not picked up 2.00

(q) Utilities (other than base/CIP/T.R.A. rates)

Fire Hydrant Meter damage fee—cost of the meter or meter repairs

Fire hydrant meter deposit - \$2,500

Damaged double-check assembly - \$300

- Lost/missing hydra-storz cap - \$200
- Damaged register - \$100
- Damaged ball valve - \$75
- Damaged chain or lock - \$50
- Backflow test - \$50/test
- Fire hydrant meter reading - \$25

Water Fees:

Meter Size	Meter Fee
5/8" x 3/4"	\$209.00
3/4"	\$249.50
1"	\$295.00
1 1/2"	\$562.50
2"	\$687.50

Road Boar (if required) - \$500

Reinspection Fee: Failure to properly prepare the site for a meter installation at the arranged time requiring staff to make a reinspection, the following fees may apply: (1) The first reinspection fee shall be \$75; (2) The second, and any subsequent reinspection fee shall be \$125.

Wastewater Fees:

CCTV Inspection Fee (if applicable) - \$300

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Colleyville Business Center

Item	Cost	Notes
Work Stations	\$225 /month	20% discount for meeting room; 24-hour access with month
Day Pass	\$25 /day	
Office	\$600 \$700 /month	20% discount meeting room; 24-hour access with month

Vault Meeting Room	\$20 / hour (2 hour minimum)	2 – 4 people
Board Room	\$50 / hour (2 hour minimum)	12 people; flat screen TV with hookups
Virtual Office	\$99 / month	Business address / mail; 20% discount meeting room; 2 days per month; workstation
Facility	\$750 / evening, 6 – 9 p.m. (Mon. – Thurs.)	Set up and tear down
Mailbox	\$50 / month	Business address / mail

(O-14-1945, § 2(Exh. A), 12-16-2014; Ord. No. O-15-1969, § 3, 9-15-2015; Ord. No. O-16-1991, § 2, 9-20-2016; Ord. No. O-17-2022, § 1, 8-15-17; Ord. No. O-17-2030, § 2 (exh. A), 9-19-17; Ord. No. O-18-2072, § 1, 1-15-19)

Editor's note— Ord. No. O-17-2030, § 2(Exh. A), adopted September 19, 2017, repealed the former § 2-26, and enacted a new § 2-26 as set out herein. The former § 2-26 pertained to similar subject matter. See Code Comparative Table for complete derivation.

Exhibit B

SECTION 4. - CHARGES FOR DEPOSITS FOR CONNECTIONS TO EXISTING MAINS AND LATERALS

Sec. A. - Water service.

All applicants for water service will be required to make a meter deposit (payment security deposit) for each water service connection, such deposit to remain with the city throughout the term of the service contract. The amount of the deposit shall be determined as follows:

1. The deposit for all residential and commercial customers shall be \$50.00 and the deposit for all customers ~~using a city provided fire hydrant meter shall be \$750.00.~~
2. For customers who have previously been eligible for discontinuance under preceding section 3.D, the deposit shall be determined by the utility billing supervisor to equal the multiple of \$5.00 nearest the largest amount ever previously owed by that particular customer, but in no case [shall be] less than \$30.00.

The deposit will be refunded, or in event a balance is due, applied against the final bill for services required upon termination of the contract. The city will not pay interest on meter deposit funds.

In locations where a complete service connection, including tap, service line, curb stop, meter and box were paid for or installed by a prior single customer, no charges are made other than the meter deposit (above) and the regular monthly service charges as set forth in section 3.

In locations where a complete service connection, including tap, service line, curb stop, meter and box were paid for or installed by a developer, the charge for the right to connect to the system shall be ~~\$100.00~~ \$150.00 plus the meter deposit set forth above and the regular monthly service charges as set forth in section 3. Failure to properly prepare the site for a meter to be installed at the arranged time, may result in a re-inspection fee being applied as identified in Sec. 2-26. Fees and Charges for City Services, Item g.

For ~~five eighths by three fourths inch.~~ three-fourths inch, and one-inch connections (tap fees) the cost shall be ~~\$1,100.00.~~ \$1,400.00. For one and one-half inch and two-inch connections (tap fees) the cost shall be ~~\$1,400.00.~~ \$2,000.00. For connections larger than two inches, the connection will be made by the applicant's utility contractor and inspected by the city.

Where applicable, there shall be added the cost of street repairs as follows: A minimum street cut of ~~\$100.00~~ \$2,000.00 shall be deposited at the time water service is requested and before service is started on installation of such connection. Should the final cost of the work exceed the amount of the deposit, a statement showing the amount of the excess will be immediately furnished to the person having made the deposit, and this amount will be due before water service is actually begun. Should the final cost be less than the amount of the deposit or estimate, a refund of overpayment will be immediately made to the person from whom the deposit was received.

Extension of the service piping from the city's meter and curb stop shall be accomplished by the customer at his/her expense; however, such installation shall be in accordance with the applicable ordinances of the city.

The use of a fire hydrant meter for a permanent or semi-permanent irrigation system shall be prohibited.

~~Any evidence of tampering or damage to a fire hydrant meter shall be documented at the time of reading and the meter shall be kept for repair. The customer shall be required to remit an additional security deposit of \$750.00 for the use of another meter.~~

~~This deposit will be applied to the repair of the damaged meter. Upon completion of repair, the remaining monies will be applied to the account, if needed. If there is no outstanding balance on the account, the monies shall be remitted to the customer.~~

(Ord. No. O-76-220, 2-17-76; Ord. No. O-87-649, 6-15-87; Ord. No. O-93-897, § 3, 4-6-93; Ord. No. O-03-1406, § 3, 6-17-03; Ord. No. O-14-1945, § 6(Exh. B), 12-16-14)

Sec. B. - Sewer service.

Applicants for sewer service who have also posted the meter deposit for water

service to serve the same location are not required to post separate deposit for sewer service; however, if the applicant receives sewer service only, or for any other reason has not posted the water meter deposit, then they will be required to make a sewer service payment security deposit, in the amount of \$10.00 for each such sewer service connection, which will remain on deposit with the city throughout the term of the service contract. The deposit will be refunded, or in the event a balance is due, applied against the final bill for services rendered, upon termination of the contract. The city will not pay interest on such deposit funds.

Where the main or lateral sewer and service sewer has been installed by the developer within his development, the charge for the right to connect to the system shall be

~~\$100.00.~~ \$150.00

(Ord. No. O-76-220, 2-17-76; Ord. No. O-87-649, 6-15-87)

Where the city has extended lateral sewers or other sewer mains or said lateral sewers or mains are installed pursuant to section 5 hereof and the customer is not a participating individual, the charge for the right to connect to the system shall be computed as follows:

The individual customer's front footage divided by the summation of all the individual customer's front footages receiving point of service by the sewer lateral extension project multiplied by the times the total cost [multiplied by the total cost] of the sewer lateral extension project including the cost of street repairs, other repairs and appurtenances.

(Ord. No. O-86-618, 6-24-86)

Where applicable there shall be added the cost of street repairs as follows: A minimum street cut [deposit] of ~~\$100.00~~ 2,000.00 shall be deposited at the time sewer service is requested and before service is started on installation of such connection. Should the final cost of the work exceed the amount of the deposit, a statement showing the amount of the excess will be immediately furnished to the person having made the deposit, and this amount will be due before ~~water service is actually begun~~ final acceptance. Should the final cost

be less than the amount of the deposit or estimate, a refund of overpayment will be immediately made to the person from whom the deposit was received.

Each single customer shall also be responsible for paying for cost and accomplishing the tapping of the sewer main or lateral and installation of the required ~~tapping saddle~~Inserta-Tee (or equivalent), service sewer, and house sewer. All materials used and methods of construction shall be in full compliance with the latest specifications as adopted by the city and the applicable ordinances of the city. The person or persons actually performing the installation of the service sewer must be properly licensed plumbers in accordance with city requirement and shall obtain all permits, particularly including a permit from the city, prior to tapping the city's lateral sewer or other sewer, and no sewer service installation will be considered as acceptable for service unless and until the installation has been inspected and approved by a representative of the city prior to and after completion of the trench backfill. The permit of the city, as evidenced by a copy of the receipt for payment of the connection charge and CCTV Inspection fee, if applicable. ~~charge~~, shall be in possession of the person performing the installation of the service connection and shall be exhibited to the city's superintendent or inspector at ~~their~~his request.

ORDINANCE O-21-2173

AN ORDINANCE AMENDING PART II, CHAPTER 2-ADMINISTRATION, ARTICLE II- FINANCE, DIVISION 1, SEC. 2-26 FEES AND CHARGES FOR CITY SERVICES, OF THE COLLEYVILLE, TEXAS, CODE OF ORDINANCES, AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Colleyville charges fees for services and materials as authorized in the Code of Ordinances and it is desirous to update those fees; and

WHEREAS, all statutory and constitutional requirements for the passage of this ordinance have been adhered to, including but not limited to the Open Meeting Act; and

WHEREAS, the City Council determines that the passage of this ordinance is in the best interests of the health, safety, and welfare of the public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

- Sec. 1. THAT all matters stated hereinabove are found to be true and correct and are incorporated herein by reference as if copied in their entirety.
- Sec. 2. THAT from and after the effective date of this ordinance, Chapter 2 Section 2-26 of the Code of Ordinances, fees and charges for city services shall be deleted and replaced in its entirety with the revisions as shown on Exhibit "A".
- Sec. 3. THAT the effective date of this ordinance shall be October 1, 2021.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 7th day of September 2021.

The second reading and public hearing being conducted on the 21st day of September 2021.

APPROVED BY A VOTE OF _ AYES, _ NAYS, ON THIS THE 21ST DAY OF SEPTEMBER 2021.

Mayor Richard Newton _____
Place 1, Tammy Nakamura _____
Place 3, Kathy Wheat _____
Place 4, George Dodson _____

Mayor Pro Tem Bobby Lindamood _____
Place 5, Chuck Kelley _____
Place 6, Callie Rigney _____

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whitt L. Wyatt
City Attorney



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 6a

Agenda Date 9/7/2021

Number Ordinance O-21-2167

Type Ordinance

Department City Manager

Title

Approval of a negotiated settlement between the Atmos Cities Steering Committee and Atmos Energy Corp., Mid-Tex Division regarding the company's 2021 Rate Review Mechanism filing and adopting tariffs reflecting rate adjustments consistent with the negotiated settlement

Strategic Plan

2.1 Provide responsive, efficient city services

Explanation

Second Reading and Public Hearing

There were no speakers on this agenda item at the August 17, 2021 City Council meeting.

First Reading and Public Hearing

The City, along with 171 other Mid-Texas Cities Served by Atmos Energy Corporation, Mid-Tex Division, is a member of the Steering Committee of Cities Served by Atmos (ACSC). In 2007, the Cities and Atmos Mid-Tex settled a rate application filed by the Company pursuant to Section 104.301 of the Texas Utilities Code for an interim rate adjustment commonly referred to as a GRIP filing (arising out of the Gas Reliability Infrastructure Program legislation). That settlement created a substitute rate review process, referred to as Rate Review Mechanism ("RRM"), as a substitute for future filings under the GRIP statute. The Legislature's GRIP process allowed gas utilities to receive annual rate increases associated with capital investments. The RRM process has proven to result in a more efficient and less costly (both from a consumer rate impact perspective and from a ratemaking perspective) than the GRIP process. Since 2007, there have been several modifications to the original RRM Tariff with the most recent being adopted in 2018.

2021 RRM Filing

On or about April 1, 2021, Atmos filed a rate request pursuant to the RRM Tariff adopted by ACSC members. Atmos claimed that its cost-of-service in a test year ending December 31, 2020, entitled it to additional system-wide revenues of \$43.4 million. Application of the standards set forth in ACSC's RRM Tariff required Atmos to

reduce its request to \$40.5 million, \$29.3 million of which would be applicable to ACSC members. ACSC's consultants concluded that the system-wide deficiency under the RRM regime should be \$22.34 million instead of the claimed \$40.5 million. The amount of the \$22.34 million deficiency applicable to ACSC members would be \$16.8 million. After the Company reviewed ACSC's consultants' report, ACSC's Executive Committee and the Company negotiated a settlement whereby the Company would receive an increase of \$22.78 million from ACSC Cities, but with a two month delay in the effective date until December 1, 2021. This should save ratepayers approximately \$3.8 million.

Financial Impact

The impact of the settlement on average residential rates is an increase of \$1.28 on a monthly basis, or 2.2 percent. The increase for average commercial usage will be \$4.03 or 1.61 percent.

Recommendation

Approve

Attachments

1. Ordinance O-21-2167

ORDINANCE O-21-2167

AN ORDINANCE OF THE CITY OF COLLEYVILLE, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE ("ACSC") AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY'S 2021 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHED EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; APPROVING AN ATTACHED EXHIBIT REGARDING AMORTIZATION OF REGULATORY LIABILITY; REQUIRING THE COMPANY TO REIMBURSE ACSC'S REASONABLE RATEMAKING EXPENSES; DETERMINING THIS ORDINANCE WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; AND DECLARING AN EFFECTIVE DATE

WHEREAS, the City of Colleyville, Texas ("City") is a gas utility customer of Atmos Energy Corp., Mid-Tex Division ("Atmos Mid-Tex" or "Company"), and a regulatory authority with an interest in the rates, charges, and services of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee ("ACSC"), a coalition of similarly-situated cities served by Atmos Mid-Tex ("ACSC Cities") have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a Rate Review Mechanism ("RRM") tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program ("GRIP") process instituted by the Legislature, and will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

- WHEREAS,** the current RRM tariff was adopted by the City by Resolution R-18-4306 in 2018; and
- WHEREAS,** on about April 1, 2021, Atmos Mid-Tex filed its 2021 RRM rate request with ACSC Cities based on a test year ending December 31, 2020; and
- WHEREAS,** ACSC coordinated its review of the Atmos Mid-Tex 2021 RRM filing through its Executive Committee, assisted by ACSC's attorneys and consultants, to resolve issues identified in the Company's RRM filing; and
- WHEREAS,** the Executive Committee, as well as ACSC's counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex of \$22.78 million applicable to ACSC Cities with an Effective Date of December 1, 2021; and
- WHEREAS,** ACSC agrees Atmos plant-in-service is reasonable; and
- WHEREAS,** the exception of approved plant-in-service, ACSC is not foreclosed from future reasonableness evaluation of costs associated with incidents related to gas leaks; and
- WHEREAS,** the two month delayed effective date from October 1 to December 1 will save ACSC ratepayers approximately \$3.8 million off new rates imposed by the attached tariffs (Exhibit A); and
- WHEREAS,** the attached tariffs (Exhibit A) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and
- WHEREAS,** the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Exhibit B); and
- WHEREAS,** the settlement agreement establishes an amortization schedule for regulatory liability prepared by Atmos Mid-Tex (Exhibit C);
- WHEREAS,** the RRM Tariff contemplates reimbursement of ACSC's reasonable expenses associated with RRM applications.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

- Sec. 1 THAT, without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$22.78 million for ACSC Cities represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2021 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.
- Sec. 2 THAT despite finding Atmos Mid-Tex's plant-in-service to be reasonable, ACSC is not foreclosed in future cases from evaluating the reasonableness of costs associated with incidents involving leaks of natural gas.
- Sec. 3 THAT the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Exhibit A, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$22.78 million from customers in ACSC Cities, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.
- Sec. 4 THAT the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Exhibit B, attached hereto and incorporated herein.
- Sec. 5 THAT subject to any future settlement or decision regarding the balance of Excess Deferred Income Tax to be refunded to ratepayers, the amortization of regulatory liability shall be consistent with the schedule found in Exhibit C, attached hereto and incorporated herein.
- Sec. 6 THAT Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2021 RRM filing.

- Sec. 7 THAT to the extent any resolution or ordinance previously adopted by the Council is inconsistent with this ordinance, it is hereby repealed.
- Sec. 8 THAT if any section, paragraph, subdivision, clause, phrase or provision of this ordinance shall be judged invalid or unconstitutional, the same shall not affect the validity of this ordinance as a whole or any portion thereof other than that portion so decided to be invalid or unconstitutional.
- Sec. 9 THAT this ordinance shall take effect immediately from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after December 1, 2021.
- Sec. 10 THAT a copy of this ordinance shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LBJ Freeway, Suite 1862, Dallas, Texas 75240, and to Thomas Brocato, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 17th day of August 2021.

The second reading and public hearing being conducted on the 7th day of September 2021.

PASSED AND APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 7th DAY OF SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whitt Wyatt
City Attorney

Exhibit A
to 2021 RRM Resolution or Ordinance

Mid-Tex Tariffs
Effective December 1, 2021

RATE SCHEDULE:	R – RESIDENTIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Application

Applicable to Residential Customers for all natural gas provided at one Point of Delivery and measured through one meter.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 20.85 per month
Rider CEE Surcharge	\$ 0.05 per month ¹
Total Customer Charge	\$ 20.90 per month
Commodity Charge – All <u>Ccf</u>	\$0.27979 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2021.

RATE SCHEDULE:	C – COMMERCIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE: Page

Application

Applicable to Commercial Customers for all natural gas provided at one Point of Delivery and measured through one meter and to Industrial Customers with an average annual usage of less than 30,000 Ccf.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 56.50 per month
Rider CEE Surcharge	\$ 0.01 per month ¹
Total Customer Charge	\$ 56.51 per month
Commodity Charge – All Ccf	\$ 0.12263 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹ Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2021.

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Application

Applicable to Industrial Customers with a maximum daily usage (MDU) of less than 3,500 MMBtu per day for all natural gas provided at one Point of Delivery and measured through one meter. Service for Industrial Customers with an MDU equal to or greater than 3,500 MMBtu per day will be provided at Company's sole option and will require special contract arrangements between Company and Customer.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and MMBtu charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,054.75 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4330 per MMBtu
Next 3,500 MMBtu	\$ 0.3171 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0680 per MMBtu

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate I, Customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Application

Applicable, in the event that Company has entered into a Transportation Agreement, to a customer directly connected to the Atmos Energy Corp., Mid-Tex Division Distribution System (Customer) for the transportation of all natural gas supplied by Customer or Customer's agent at one Point of Delivery for use in Customer's facility.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's bill will be calculated by adding the following Customer and MMBtu charges to the amounts and quantities due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,054.75 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4330 per MMBtu
Next 3,500 MMBtu	\$ 0.3171 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0680 per MMBtu

Upstream Transportation Cost Recovery: Plus an amount for upstream transportation costs in accordance with Part (b) of Rider GCR.

Retention Adjustment: Plus a quantity of gas as calculated in accordance with Rider RA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Imbalance Fees

All fees charged to Customer under this Rate Schedule will be charged based on the quantities determined under the applicable Transportation Agreement and quantities will not be aggregated for any Customer with multiple Transportation Agreements for the purposes of such fees.

Monthly Imbalance Fees

Customer shall pay Company the greater of (i) \$0.10 per MMBtu, or (ii) 150% of the difference per MMBtu between the highest and lowest "midpoint" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" during such month, for the MMBtu of Customer's monthly Cumulative Imbalance, as defined in the applicable Transportation Agreement, at the end of each month that exceeds 10% of Customer's receipt quantities for the month.

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

Agreement

A transportation agreement is required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate T, customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Provisions for Adjustment

The Commodity Charge per Ccf (100 cubic feet) for gas service set forth in any Rate Schedules utilized by the cities of the Mid-Tex Division service area for determining normalized winter period revenues shall be adjusted by an amount hereinafter described, which amount is referred to as the "Weather Normalization Adjustment." The Weather Normalization Adjustment shall apply to all temperature sensitive residential and commercial bills based on meters read during the revenue months of November through April. The five regional weather stations are Abilene, Austin, Dallas, Waco, and Wichita Falls.

Computation of Weather Normalization Adjustment

The Weather Normalization Adjustment Factor shall be computed to the nearest one-hundredth cent per Ccf by the following formula:

$$WNAF_i = R_i \frac{(HSF_i \times (NDD-ADD))}{(BL_i + (HSF_i \times ADD))}$$

Where

- i = any particular Rate Schedule or billing classification within any such particular Rate Schedule that contains more than one billing classification
- $WNAF_i$ = Weather Normalization Adjustment Factor for the i^{th} rate schedule or classification expressed in cents per Ccf
- R_i = Commodity Charge rate of temperature sensitive sales for the i^{th} schedule or classification.
- HSF_i = heat sensitive factor for the i^{th} schedule or classification divided by the average bill count in that class
- NDD = billing cycle normal heating degree days calculated as the simple ten-year average of actual heating degree days.
- ADD = billing cycle actual heating degree days.
- BL_i = base load sales for the i^{th} schedule or classification divided by the average bill count in that class

The Weather Normalization Adjustment for the j th customer in i th rate schedule is computed as:

$$WNA_j = WNAF_i \times q_{ij}$$

Where q_{ij} is the relevant sales quantity for the j th customer in i th rate schedule.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Base Use/Heat Use Factors

Weather Station	<u>Residential</u>		<u>Commercial</u>	
	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>
Abilene	11.88	0.1459	85.39	0.6996
Austin	10.34	0.1452	194.82	0.9398
Dallas	15.21	0.1915	148.19	1.0986
Waco	10.63	0.1373	130.39	0.7436
Wichita Falls	12.63	0.1398	109.17	0.5803

Weather Normalization Adjustment (WNA) Report

On or before June 1 of each year, the company posts on its website at atmosenergy.com/mtx-wna, in Excel format, a *Weather Normalization Adjustment (WNA) Report* to show how the company calculated its WNAs factor during the preceding winter season. Additionally, on or before June 1 of each year, the company files one hard copy and an Excel version of the *WNA Report* with the Railroad Commission of Texas' Gas Services Division, addressed to the Director of that Division.

Exhibit B
to 2021 RRM Resolution or Ordinance

Mid-Tex
2021 Benchmark for Pensions
and Retiree Benefits

ATMOS ENERGY CORP., MID-TEX DIVISION
PENSIONS AND RETIREE MEDICAL BENEFITS FOR CITIES APPROVAL
TEST YEAR ENDING DECEMBER 31, 2020

Line No.	Description	Shared Services		Mid-Tex Direct			Adjustment Total
		Pension Account Plan	Post-Employment Benefit Plan	Pension Account Plan	Supplemental Executive Benefit Plan	Post-Employment Benefit Plan	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Proposed Benefits Benchmark - Fiscal Year 2021 Willis Towers Watson Report as adjusted (1) (2) (3)	\$ 2,917,949	\$ 4,908,358	\$ 5,447,063	\$ 293,818	\$ 6,600,073	
2	Allocation to Mid-Tex	<u>43.68%</u>	<u>43.68%</u>	<u>76.11%</u>	<u>100.00%</u>	<u>76.11%</u>	
3	Proposed Benefits Benchmark Costs Allocated to Mid-Tex (Ln 1 x Ln 2)						
4	O&M and Capital Allocation Factor	\$ 1,274,655	\$ 2,144,130	\$ 4,145,546	\$ 293,818	\$ 5,023,057	
5	Proposed Benefits Benchmark Costs to Approve (Ln 3 x Ln 4) (3)	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	
		<u>\$ 1,274,655</u>	<u>\$ 2,144,130</u>	<u>\$ 4,145,546</u>	<u>\$ 293,818</u>	<u>\$ 5,023,057</u>	<u>\$ 12,881,205</u>
6							
7							
8	Summary of Costs to Approve (1):						
9							
10	O&M Expense Factor (WP_F-2.3, Ln 2)	75.07%	75.07%	38.66%	11.00%	38.66%	
11							
12							
13	Total Pension Account Plan	\$ 956,873		\$ 1,602,484			\$ 2,559,357
14	Total Post-Employment Benefit Plan		\$ 1,609,582			\$ 1,941,691	3,551,272
15	Total Supplemental Executive Benefit Plan				\$ 32,322		32,322
16	Total (Ln 13 + Ln 14 + Ln 15)	<u>\$ 956,873</u>	<u>\$ 1,609,582</u>	<u>\$ 1,602,484</u>	<u>\$ 32,322</u>	<u>\$ 1,941,691</u>	<u>\$ 6,142,952</u>

- 17
- 18 Notes:
- 19 1. Studies not applicable to Mid-Tex or Shared Services are omitted.
- 20 2. Mid-Tex is proposing that the Fiscal Year 2021 Willis Towers Watson actuarial amounts shown on WP_F-2.3 and WP_F-2.3.1, be approved by the RRM Cities as the
- 21 benchmark amounts to be used to calculate the regulatory asset or liability for future periods. The benchmark amount approved by the RRM Cities for future periods
- 22 includes only the expense amount. The amount attributable to capital is recorded to utility plant through the overhead process as described in the CAM.
- 23 3. SSU amounts exclude cost centers which do not allocate to Mid-Tex for rate making purposes.

Exhibit C
to 2021 RRM Resolution or Ordinance

Mid-Tex 2021 Schedule for
Amortization for Regulatory Liability

ATMOS ENERGY CORP., MID-TEX DIVISION
RATE BASE ADJUSTMENTS
TEST YEAR ENDING DECEMBER 31, 2020
AMORTIZATION OF REGULATORY LIABILITY

Line No.	Year Ended Dec. 31	Beginning Protected Balance	Protected Amortization	Ending Protected Balance	Beginning Unprotected Balance	Unprotected Amortization	Ending Unprotected Balance	Total Protected & Unprotected Amortization	Total Protected & Unprotected Balance
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	2017 (3)	\$ -	\$ -	\$ (51,477,654)	\$ -	\$ -	\$ 343,746,535	\$ -	\$ 292,268,881
2	2018	(51,477,654)	494,977	(50,982,677)	343,746,535	(3,513,868)	340,232,667	(3,018,891)	289,249,991
3	2019	(50,982,677)	1,979,910	(49,002,767)	340,232,667	(14,057,872)	326,174,795	(12,077,963)	277,172,028
4	2020	(49,002,767)	1,979,910	(47,022,857)	326,174,795	(13,988,908)	312,185,886	(12,008,999)	265,163,029
5	2021	(47,022,857)	3,464,842	(43,558,015)	312,185,886	(26,390,127)	285,795,760	(22,925,284)	242,237,745
6	2022	(43,558,015)	1,979,910	(41,578,105)	285,795,760	(60,167,528)	225,628,231	(58,187,619)	184,050,126
7	2023	(41,578,105)	1,979,910	(39,598,195)	225,628,231	(60,167,528)	165,460,703	(58,187,619)	125,862,508
8	2024	(39,598,195)	1,979,910	(37,618,286)	165,460,703	(60,167,528)	105,293,175	(58,187,619)	67,674,889
9	2025	(37,618,286)	1,979,910	(35,638,376)	105,293,175	(60,167,528)	45,125,646	(58,187,619)	9,487,270
10	2026	(35,638,376)	1,979,910	(33,658,466)	45,125,646	(45,125,646)	(0)	(43,145,737)	(33,658,466)
11	2027	(33,658,466)	1,979,910	(31,678,556)	(0)	0		1,979,910	(31,678,556)
12	2028	(31,678,556)	1,979,910	(29,698,647)	-	-		1,979,910	(29,698,647)
13	2029	(29,698,647)	1,979,910	(27,718,737)	-	-		1,979,910	(27,718,737)
14	2030	(27,718,737)	1,979,910	(25,738,827)	-	-		1,979,910	(25,738,827)
15	2031	(25,738,827)	1,979,910	(23,758,917)	-	-		1,979,910	(23,758,917)
16	2032	(23,758,917)	1,979,910	(21,779,007)	-	-		1,979,910	(21,779,007)
17	2033	(21,779,007)	1,979,910	(19,799,098)	-	-		1,979,910	(19,799,098)
18	2034	(19,799,098)	1,979,910	(17,819,188)	-	-		1,979,910	(17,819,188)
19	2035	(17,819,188)	1,979,910	(15,839,278)	-	-		1,979,910	(15,839,278)
20	2036	(15,839,278)	1,979,910	(13,859,368)	-	-		1,979,910	(13,859,368)
21	2037	(13,859,368)	1,979,910	(11,879,459)	-	-		1,979,910	(11,879,459)
22	2038	(11,879,459)	1,979,910	(9,899,549)	-	-		1,979,910	(9,899,549)
23	2039	(9,899,549)	1,979,910	(7,919,639)	-	-		1,979,910	(7,919,639)
24	2040	(7,919,639)	1,979,910	(5,939,729)	-	-		1,979,910	(5,939,729)
25	2041	(5,939,729)	1,979,910	(3,959,820)	-	-		1,979,910	(3,959,820)
26	2042	(3,959,820)	1,979,910	(1,979,910)	-	-		1,979,910	(1,979,910)
27	2043	(1,979,910)	1,979,910	0	-	-		1,979,910	0
28									
29	Revenue Related Tax Factor				See WP_F-5.1			6.79%	
30	Revenue Related Taxes on Annual Amortization				Amortization * Tax Factor		\$	3,949,355	
31	Amortization Including Revenue Related Taxes				Amortization + Taxes		\$	62,136,973	
32									

Notes:

1. The annual amortization of the protected balance is a 26 year recovery period based on the Reverse South Georgia Method. The annual amortization of the unprotected balance is 5 years.
2. The Regulatory Liability is recorded to FERC Accounts 253 and 242, Sub Account 27909.
3. This is the final Mid-Tex liability balance filing the Fiscal Year 2018 tax return.



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 7a

Agenda Date 9/7/2021

Number Resolution R-21-4647

Type Resolution

Department Community Development

Title

Consideration of a Minor Plat with a plat waiver for lot width for Lot 1, Block 1, Dossani Paradise Family Addition, being Tracts 2D & 2D3, Abstract 233, D. R. Blanton Survey, located at 5209 Bluebonnet Drive, Case PC21-014

Strategic Plan

4.1 Protect Colleyville's semi-rural residential character

Explanation

Reading and Public Hearing

Anwai Dossani, the applicant, has submitted a request for a Minor Plat with a Plat Waiver for lot width for Lot 1, Block 1, Dossani Paradise Family Addition, located at 5209 Bluebonnet Drive; being approximately 4.3 acres; and zoned AG Agricultural. The purpose is to allow for the property to be platted for one single-family home. There are no new lots proposed.

Existing Conditions/Background: The subject property, 5209 Bluebonnet Road, resides on the east side of Bluebonnet Road north of the intersection of Bluebonnet Road and Cherry Lane. The subject property has AG zoning and is currently developed with a small home.

Proposed Zoning:

Request – The applicant requests to plat the property and retain the AG zoning. The minimum standards for the AG zoning district are as follows:

Minimum Lot Size	130,680 sf.	187,000 sf.
Minimum Lot Width	200 feet	187 feet
Minimum Lot Depth	300 feet	346 feet
Front Building Line	40 feet	
Side Building Line	25 feet	

Rear Building Line	40 feet
Max. Lot Coverage	20%
Max. Impervious Coverage	50%

Surrounding Development: The property to the north is zoned R-20 Single-Family Residential district and is improved with a single-family home. The properties to the south are zoned R-40 Single-Family Residential district and are improved with single-family homes. The property to the east is zoned AG Agricultural and is undeveloped. The property to the west is zoned R-20 Single-Family Residential zoning and is improved with the Colleyville Justice Center.

Analysis: The proposed lot is compatible with the AG zoning district except for the lot width being 187 feet and not the required 200 feet. The plat waiver for lot width will bring the lot into compliance and meet the intent of the City's Comprehensive Master Plan.

Plat Status: The property is unplatted and identified as Tracts 2D & 2D3, DR Blanton Survey, Abstract 233.

DRC Review: The DRC met on July 20th and offered the following comments to the applicant:

1. The request is a Minor Plat with a Plat Waiver for lot width. Provide a note stating the plat waiver for lot width.
2. Provide the distance from the centerline of Bluebonnet Drive.
3. Provide easements of 7.5 feet along the side lot lines and a 16' easement along the rear lot line.
4. Remove the staff approval block and include a Planning and Zoning Commission and City Council approval block.
5. A grading and drainage plan will be required for a building permit.

Tree Preservation: Any subdivision of the subject property must comply with Chapter 5 (Tree Preservation) of the Land Development Code. Where any tree is slated for removal, no site grading, dirt disturbance or new construction may occur on the property until a Tree Removal Permit has been issued that is associated with an approved Tree Preservation Plan.

In addition to the requirements for submittal of a Tree Removal Permit and Tree Preservation Plan, future development on the site must maintain the minimum existing protected tree canopy coverage as required in Chapter 5.

Public Notification: Staff mailed notices to all property owners within 500 feet as well as any Homeowners Associations within 1,000 feet of the subject property regarding this request. Grapevine-Colleyville ISD, where the subject property is located, was notified per State law. Notice was published in the *Fort Worth Star-*

Telegram as required by State law and the Land Development Code.

Staff Recommendation: Staff recommends approval of the Minor Plat with a Plat Waiver for Lot Width.

Planning and Zoning Commission Recommendation: The Planning and Zoning Commission recommended approval of the plat with the Plat Waiver for lot width at their August 10, 2021 meeting by a vote of 6-0.

Financial Impact

There is no financial impact to the City.

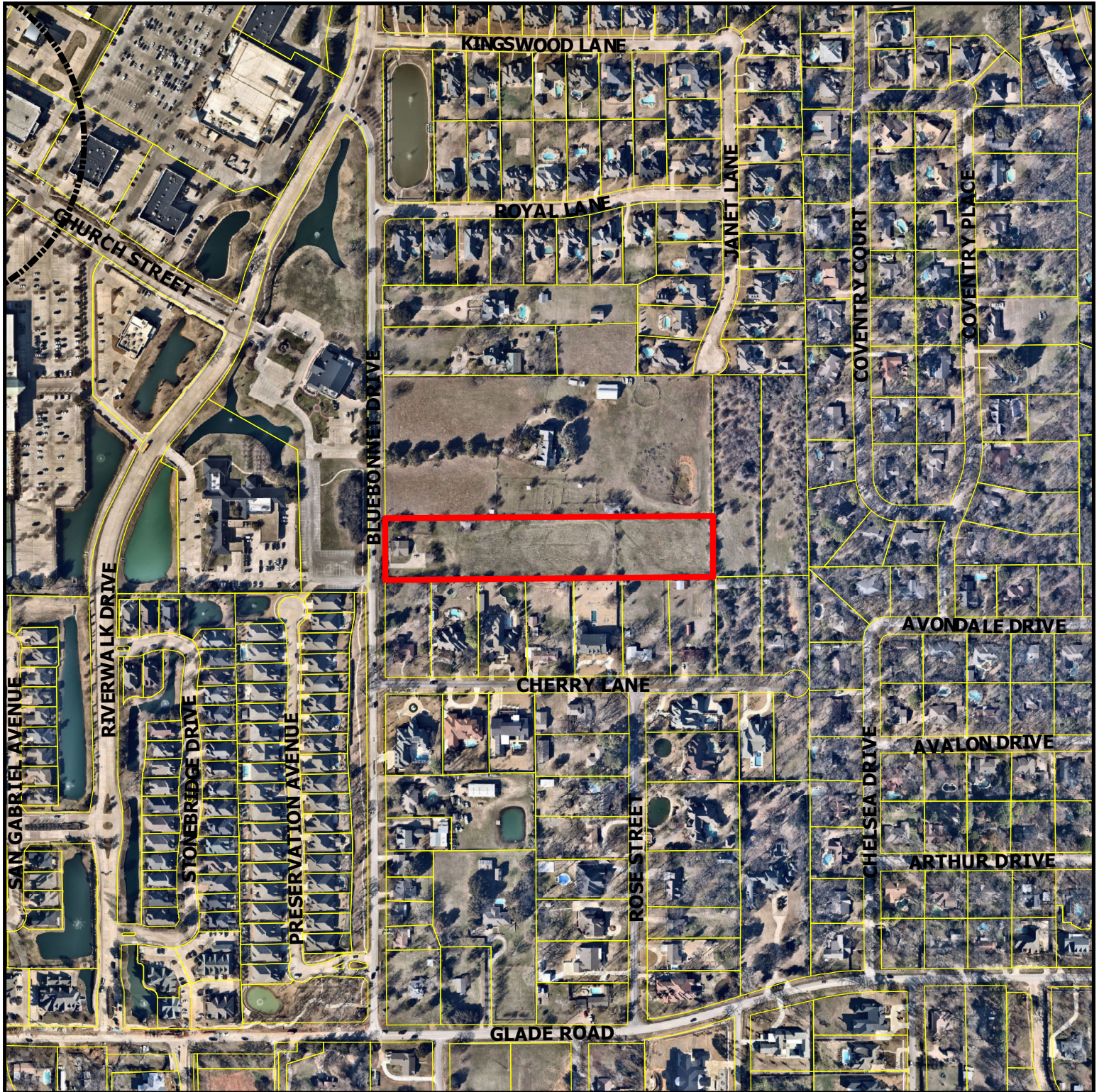
Recommendation

Approve

Attachments

1. Aerial Map
2. Zoning Map
3. Future Land Use Map
4. Plat Exhibit
5. Notification Map
6. Notification List
7. Letters of Oppostion
8. Resolution R-21-4647

Aerial Map



PC21-014

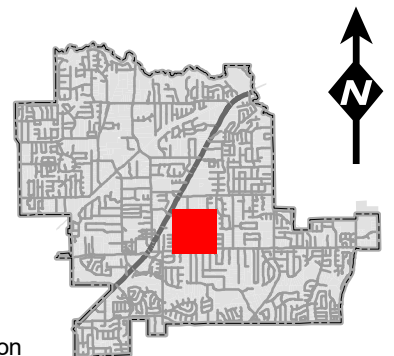
5209 Bluebonnet Drive

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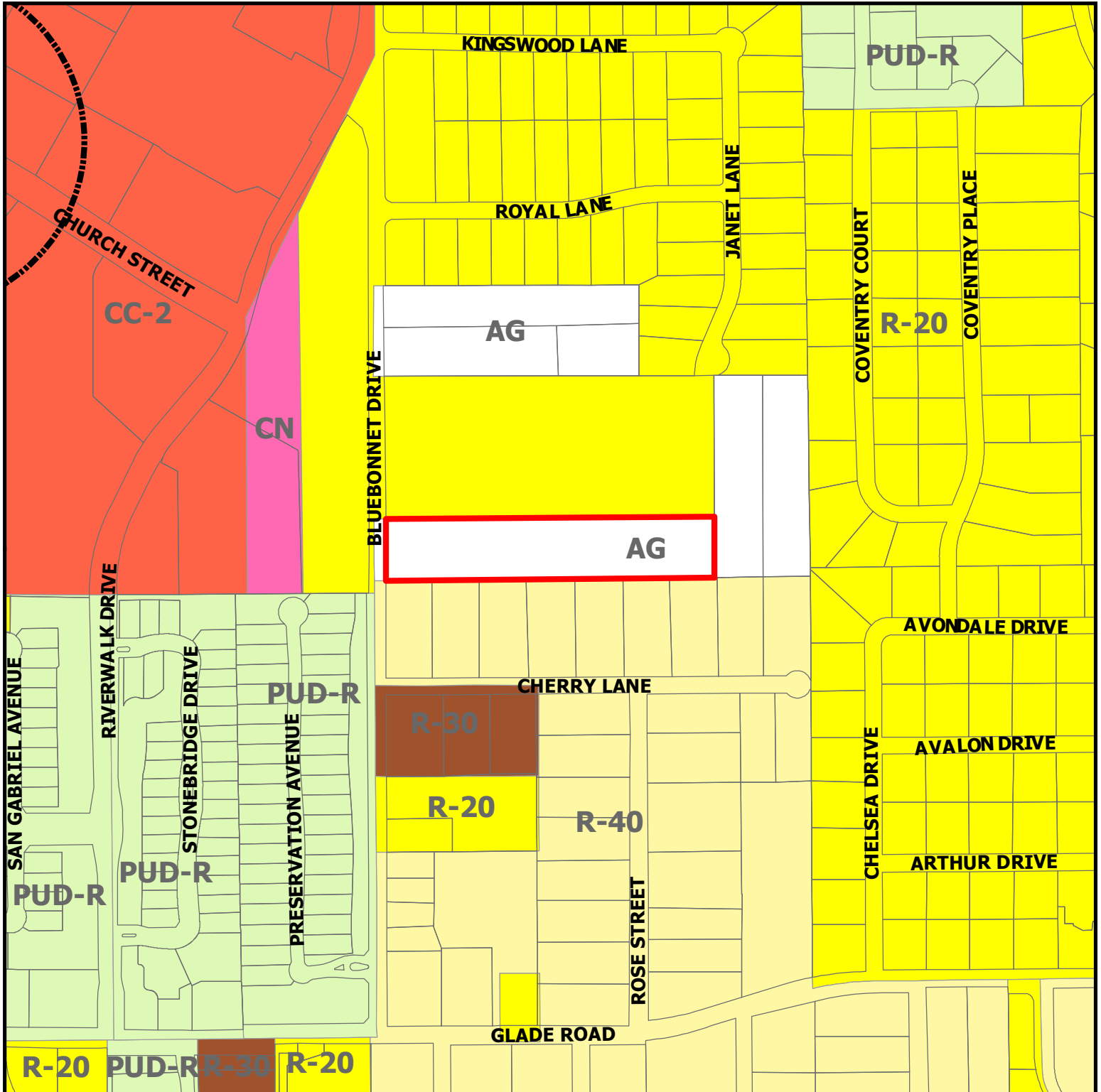


Subject Property

Sales Tax Preferred Intersection



Zoning Map



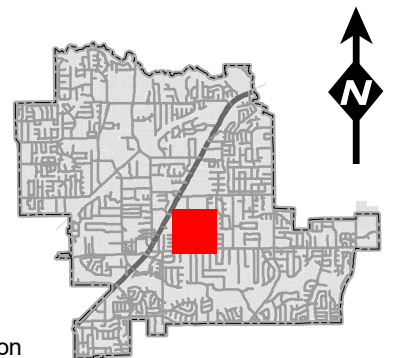
PC21-014
5209 Bluebonnet Drive

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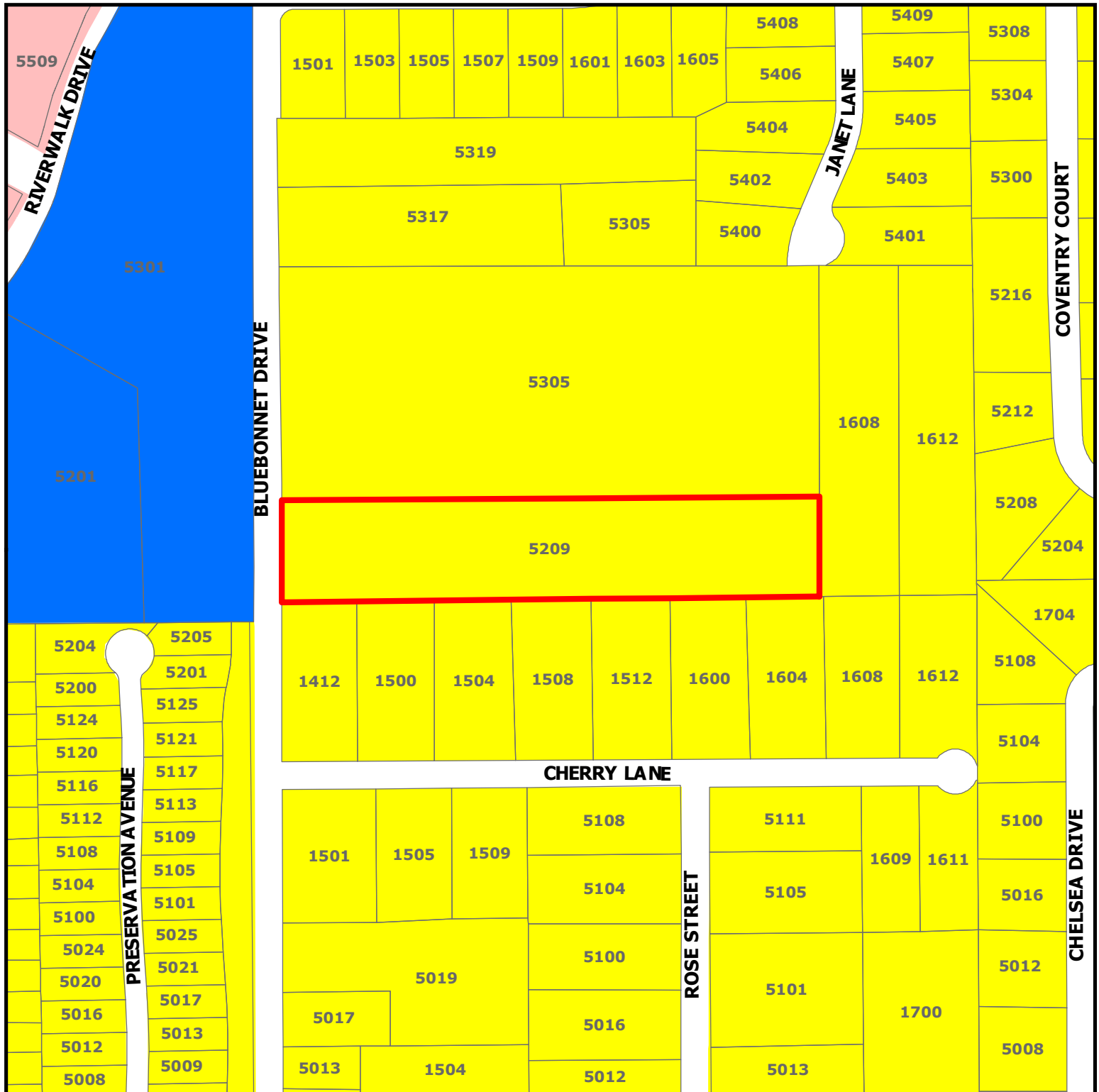


Subject Property

Sales Tax Preferred Intersection

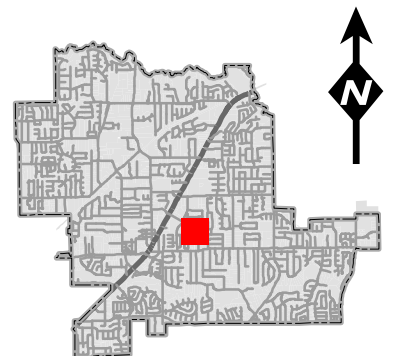


Future Land Use Map



PC21-014 5209 Bluebonnet Drive

- Subject Property
- Residential
- Institutional
- Colleyville Blvd Corridor



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OWNER'S DEDICATION

STATE OF TEXAS
COUNTY OF TARRANT

WHEREAS **ANWAR DOSSANI**, are the owner's of a 4.298 acre tract of land situated in the **D. R. BLANTON SURVEY, ABSTRACT NUMBER 233**, in the City of Colleyville, Tarrant County, Texas, being all of that certain tract of land described in a deed to Anwar Dossani, recorded in Document Number D221209124, Deed Records, Tarrant County, Texas, and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2 inch iron rod found for the common corner of said Dossani tract, and Lot 1, Block 1, Crisp Addition, an addition in the City of Colleyville, Tarrant County, Texas, according to the plat thereof recorded in Volume 388-157, Page 20, Plat Records, Tarrant County, Texas, being the southeast corner of an 8 foot wide right-of-way dedication, as shown on said Crisp Addition, said point being in the east right-of-way line of Bluebonnet Drive (a variable width public right-of-way);

THENCE N 89°41'47" E, along the common line of said Dossani tract, and said Crisp Addition, a distance of 1000.04 feet to a 1/2 inch iron rod found for the common corner of said Bora tract, and said Crisp Addition, and being in the west line of a tract of land described in a deed to Raymond H. Rogers, and Nancy Rogers, recorded in Volume 42448, Page 527, Deed Records, Tarrant County, Texas;

THENCE S 00°20'42" E, along the common line of said Dossani tract, and said Rogers tract, a distance of 186.79 feet to a 1/2 inch capped iron rod with cap stamped "MOAKBURYINC" found for the common corner of said Dossani tract, and said Rogers tract, said point being in the north line of Community Home Addition, an addition in the City of Colleyville, Tarrant County, Texas, according to the plat thereof recorded in Volume 388-R, Page 40, Plat Records, Tarrant County, Texas;

THENCE S 89°40'02" W, along the common line of said Dossani tract, and said Community Home Addition, passing a 1/2 inch iron rod found at a distance of 284.52 feet, and 0.43 feet right, passing a 1/2 inch iron rod found at a distance of 711.75 feet, and 0.30 left, passing the northwest corner of said Community Home Addition, and continuing a total distance of 1001.57 feet to a 1 inch iron pipe found for the northwest corner of a 5 foot right-of-way dedication, as shown on said Community Home Addition, said point being in the east right-of-way line of said Bluebonnet Drive;

THENCE N 00°07'24" E, along the west line of said Dossani tract, and along the east right-of-way line of said Bluebonnet Drive, a distance of 187.31 feet to the **POINT OF BEGINNING** and containing 187,199 square feet or 4.298 acres of land more or less.

OWNER'S CERTIFICATE

NOW THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS:

That **ANWAR DOSSANI**, the Owner, does hereby adopt this plat designating the hereinbefore described property as **LOT 1, BLOCK 1, DOSSANI PARADISE FAMILY ADDITION**, and addition to the City of Colleyville, Tarrant County, Texas, and do hereby dedicate fee simple to the public use forever all streets, rights-of-way, and alleys shown thereon, and do hereby reserve the easements shown on this plat for the mutual use and accommodation of all public utilities desiring to use or using the same. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance or efficiency of its respective systems on any of these easements, and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting, and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all plotting ordinances, rules, regulations, and resolutions of the City of Colleyville, Texas.

Witness our hands this _____, day of _____, 2021

ANWAR DOSSANI

STATE OF TEXAS
COUNTY OF TARRANT

BEFORE ME, the undersigned authority, on this day personally appeared **ANWAR DOSSANI**, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same for the purposes and consideration therein expressed, in the capacity therein stated, and as the act and deed of said partnership.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on the _____ day of _____, 2021.

Notary Public in and for
The State of Texas

My Commission expires: _____

PURPOSE OF PLAT
The purpose of this plat is to develop the 4.298 acre tract of land into a Residential subdivision.

MINOR PLAT
LOT 1, BLOCK A
DOSSANI PARADISE FAMILY ADDITION
AN ADDITION TO THE CITY OF COLLEYVILLE
BEING 4.298 ACRES
SITUATED IN
D.R. BLANTON SURVEY, ABSTRACT NO. 233
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS
JULY 13, 2021

"THIS PLAT WAS FILED IN DOCUMENT NO. _____ DATE _____"

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NO PART OF THIS DRAWING MAY BE REPRODUCED BY
PHOTOCOPYING, RECORDING OR BY ANY OTHER MEANS, OR STORED,
PROCESSED OR TRANSMITTED IN OR BY ANY COMPUTER OR OTHER
SYSTEMS WITHOUT THE PRIOR WRITTEN PERMISSION OF THE
SURVEYOR. COPIES OF THIS SURVEY WITHOUT THE ORIGINAL
SIGNATURE ARE NOT VALID.

(1) NOTES: The basis of bearings for this survey is the Texas State Plane
Coordinate System Gird, North Central Zone (4202), North American Datum
1983 (NAD83).
(2) (CM) = Controlling monument.
(3) Unless otherwise noted, subject property is affected by any and all notes,
details, easements and other matters that are shown on or as part of the
recorded plat and/or as part of the title commitment provided.



JN 21-204-P

GF # DATE: 7/7/21

OWNER:

ANWAR DOSSAQNI
520 E. NORTHWEST HIGHWAY, SUITE 100
GRAPEVINE, TEXAS 76051

STEPHEN FARMER & DIANNE FARMER
VOL 10124, PG 1138
D.R.T.C.T.

LOT 1, BLOCK 1
CRISP ADDITION
VOL 388-157, PG 20
P.R.T.C.T.

(PLAT CALL S89°50'00"W 999.97')
N 89°41'47" E 1000.04'
(DEED CALL N 89°53'21" E 1000.35')

LOT 1, BLOCK 1
187,199 SQ. FT. OR
4.298 ACRES

ANWAR DOSSANI
DOC NO D221209124
D.R.T.C.T.

D. R. BLANTON SURVEY
ABSTRACT NO. 233

(DEED CALL S 89°51'18" W 1002.34')

427.23'

S 89°40'02" W 1001.57'

(PLAT CALL 142.5')

LOT 4
COMMUNITY HOME ADDITION
VOL 388-R, PG 40
P.R.T.C.T.

LOT 5
COMMUNITY HOME ADDITION
VOL 388-R, PG 40
P.R.T.C.T.

LOT 6
COMMUNITY HOME ADDITION
VOL 388-R, PG 40
P.R.T.C.T.

LOT 7
COMMUNITY HOME ADDITION
VOL 388-R, PG 40
P.R.T.C.T.

LOT 8
COMMUNITY HOME ADDITION
VOL 388-R, PG 40
P.R.T.C.T.

PLANNING AND ZONING COMMISSION APPROVAL

WHEREAS The Planning and Zoning Commission of the City of Colleyville, Texas
voted affirmatively on this _____ day of _____, 20__, to approve this Plat.

Chairman, Planning and Zoning Commission

Attest: Secretary, Planning and Zoning Commission

City Council Approval

Whereas the City Council of the City of Colleyville, Texas voted affirmatively on
this _____ day of _____, 20__,
to approve of this Plat.

Mayor, City of Colleyville

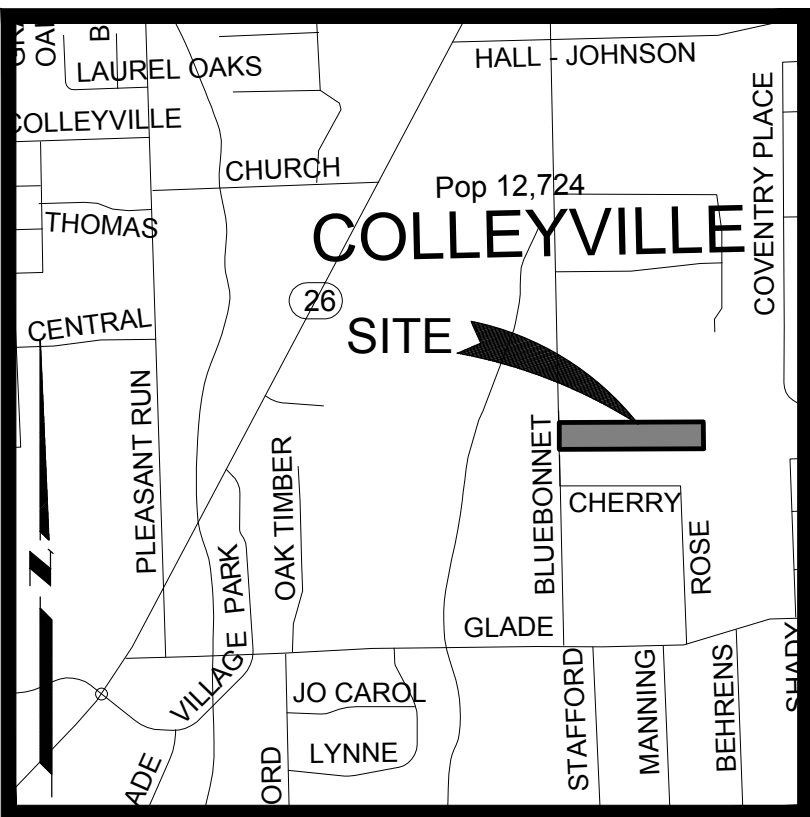
Attest: City Secretary

NOTES

- Unless otherwise noted, all corners shown hereon are 1/2" iron rods set with a cap stamped "BLUESTAR SURVEYING".
- Selling a portion of this addition by metes and bounds is a violation of the city Subdivision Ordinance and State platting statutes and is subject to fines and withholding of utilities and building permits.
- According to the Flood Insurance Rate Map No. 48439C0095K, published by the Federal Emergency Management Agency, dated: September 25, 2009, the surveyed property shown hereon does not lie within any special flood hazard area inundated by the 100-year flood.
- Drainage Easement Restriction: No construction or filling, without the written approval of the City of Colleyville shall be allowed within a drainage easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of the property affected by such construction becoming a party to the request. Where construction is permitted, all finished floor elevations shall be a minimum of two feet above the 100-year flood elevation.
- This minor pait will require a plat waiver to lot width.

ABBREVIATIONS

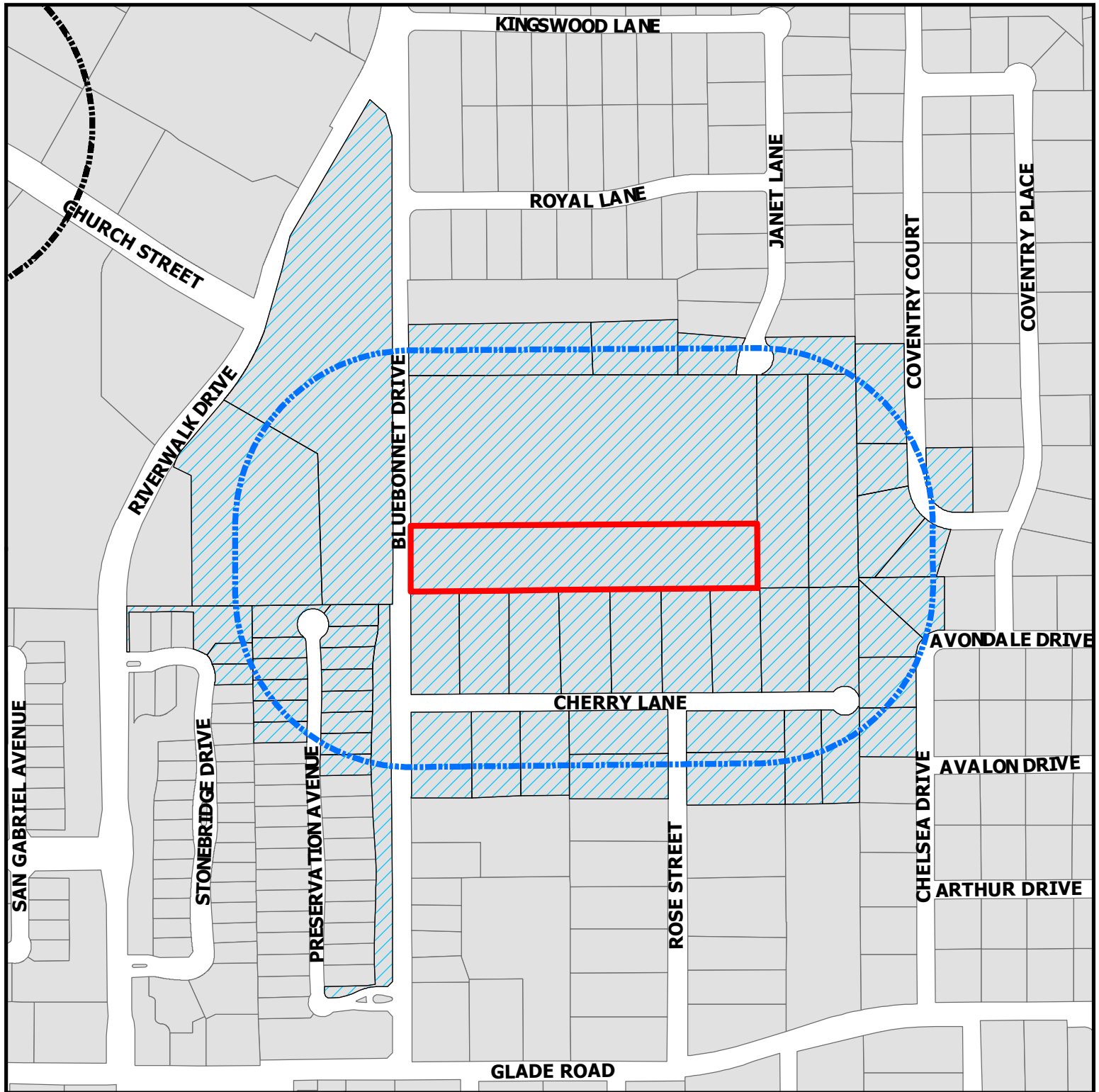
D.R.T.C.T.	DEED RECORDS OF TARRANT COUNTY, TEXAS
P.R.T.C.T.	PLAT RECORDS OF TARRANT COUNTY, TEXAS
VOL.	VOLUME
PG.	PAGE
DOC. NO.	DOCUMENT NUMBER
CAB.	CABINET
D.E.	DRAINAGE EASEMENT
V.E.	VISIBILITY EASEMENT



LOCATION MAP

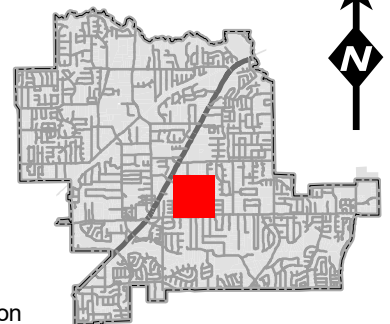
N.T.S.

Notification Map



PC21-014
5209 Bluebonnet Drive

-  Subject Property
-  500ft Buffer
-  Properties within 500ft
-  Sales Tax Preferred Intersection



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OBJECTID	Owner Name	Owner Address	Owner City	Owner Zip	Situs Address
1	ROGERS, NANCY	1612 CHERRY LN	COLLEYVILLE, TX	76034	1608 CHERRY LN
2	PHILLIPS, DEAN F	PO BOX 610411	DALLAS, TX	75261	1604 CHERRY LN
3	HERRON, DAVID	5105 ROSE ST	COLLEYVILLE, TX	76034	5105 ROSE ST
4	PALANZA, DOMINICK	1500 CHERRY LN	COLLEYVILLE, TX	76034	1500 CHERRY LN
5	SCULLIN, STEPHEN K	5124 PRESERVATION AVE	COLLEYVILLE, TX	76034	5124 PRESERVATION AVE
6	MANTZEL, WILLIAM	5112 PRESERVATION AVE	COLLEYVILLE, TX	76034	5112 PRESERVATION AVE
7	ROGERS, JAMES L	5208 COVENTRY CT	COLLEYVILLE, TX	76034	5208 COVENTRY CT
8	FARMER, STEPHEN	5305 BLUEBONNET DR	COLLEYVILLE, TX	76034	5305 BLUEBONNET DR
9	ROGERS, NANCY JO	1612 CHERRY LN	COLLEYVILLE, TX	76034	1612 CHERRY LN
10	CUFFE, JOHN	5105 PRESERVATION AVE	COLLEYVILLE, TX	76034	5105 PRESERVATION AVE
11	SPEIGHT, MATT	1504 CHERRY LN	COLLEYVILLE, TX	76034	1504 CHERRY LN
12	RICHARDS FAMILY TRUST,THE	5212 CONVENTRY CT	COLLEYVILLE, TX	76034	5212 COVENTRY CT
13	PERRY, STAN	5111 ROSE ST	COLLEYVILLE, TX	76034	5111 ROSE ST
14	SMITH, NANCY	5121 PRESERVATION AVE	COLLEYVILLE, TX	76034	5121 PRESERVATION AVE
15	DAMERON, RAY	1600 CHERRY LN	COLLEYVILLE, TX	76034	1600 CHERRY LN
16	WALLACE LINDA K REVOCABLE TRUS	5113 PRESERVATION AVE	COLLEYVILLE, TX	76034	5113 PRESERVATION AVE
17	STAMP, FRANK	5401 JANET LN	COLLEYVILLE, TX	76034	5401 JANET LN
18	COBB, JESSE G	1508 CHERRY LN	COLLEYVILLE, TX	76034	1508 CHERRY LN
19	K&M FAMILY TRUST	5400 JANET LN	COLLEYVILLE, TX	76034	5400 JANET LN
20	MILLER, TRACY S	5108 CHELSEA DR	COLLEYVILLE, TX	76034	5108 CHELSEA DR
21	VANDERGRIF, JOAN	5317 BLUEBONNET DR	COLLEYVILLE, TX	76034	5317 BLUEBONNET DR
22	FRYER, AVA	5129 STONEBRIDGE DR	COLLEYVILLE, TX	76034	5129 STONEBRIDGE DR
23	WOODCOCK, DAVID	1512 CHERRY LN	COLLEYVILLE, TX	76034	1512 CHERRY LN
24	BROOKS, TRAVIS M	5120 PRESERVATION AVE	COLLEYVILLE, TX	76034	5120 PRESERVATION AVE
25	ZHANG, LIWEI	5109 PRESERVATION AVE	COLLEYVILLE, TX	76034	5109 PRESERVATION AVE
26	BORRA, VIJAYA	826 MANGO CT	COPPELL, TX	75019	5209 BLUEBONNET DR
27	PRESERVATION HOA INC	106 N DENTON TAP RD # 210-375	COPPELL, TX	75019	5204 PRESERVATION AVE
28	BURAL, LYNN	5104 CHELSEA DR	COLLEYVILLE, TX	76034	5104 CHELSEA DR
29	EMERSON-ENNIS, JUDITH	5216 COVENTRY CT	COLLEYVILLE, TX	76034	5216 COVENTRY CT
30	BRIDGES, WARREN	5117 PRESERVATION AVE	COLLEYVILLE, TX	76034	5117 PRESERVATION AVE
31	HICKEY, BRIAN DOUGLAS	5100 CHELSEA DR	COLLEYVILLE, TX	76034	5100 CHELSEA DR
32	FARMER, STEPHEN	5305 BLUEBONNET DR	COLLEYVILLE, TX	76034	5305 BLUEBONNET DR
33	COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	5301 RIVERWALK DR
34	MADDOX, RICHARD L	5116 PRESERVATION AVE	COLLEYVILLE, TX	76034	5116 PRESERVATION AVE
35	GLENN, MARY	5125 PRESERVATION AVE	COLLEYVILLE, TX	76034	5125 PRESERVATION AVE
36	THE BRIDGES @ RIVERWALK HOA	PO BOX 1183	COLLEYVILLE, TX	76034	5112 STONEBRIDGE DR
37	DOUGLASS, GEORGE W	1412 CHERRY LN	COLLEYVILLE, TX	76034	1412 CHERRY LN
38	COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	5201 RIVERWALK DR
39	PRESERVATION HOA INC	106 N DENTON TAP RD # 210-375	COPPELL, TX	75019	1400 BLUEBONNET DR
40	CURRY, KENNETH C	5125 STONEBRIDGE DR	COLLEYVILLE, TX	76034	5125 STONEBRIDGE DR
41	EVERETT, ROY	5205 COVENTRY CT	COLLEYVILLE, TX	76034	5205 COVENTRY CT
42	DAVIS, KEITH	5200 PRESERVATION AVE	COLLEYVILLE, TX	76034	5200 PRESERVATION AVE
43	ROGERS, NANCY	1612 CHERRY LN	COLLEYVILLE, TX	76034	1608 CHERRY LN
44	TRAVIS, COLIN	1609 CHERRY LN	COLLEYVILLE, TX	76034	1609 CHERRY LN
45	ROGERS, NANCY JO	1612 CHERRY LN	COLLEYVILLE, TX	76034	1612 CHERRY LN
46	DONEPUDI, SREECHANDRA	1501 CHERRY LN	COLLEYVILLE, TX	76034	1501 CHERRY LN
47	DUNN, MARC P	1704 AVONDALE DR	COLLEYVILLE, TX	76034	1704 AVONDALE DR
48	EMBRY, STEVEN	5201 PRESERVATION AVE	COLLEYVILLE, TX	76034	5201 PRESERVATION AVE
49	STEWART, LARRY	1509 CHERRY AVE	COLLEYVILLE, TX	76034	1509 CHERRY LN
50	MADAR, ALEXANDER	1505 CHERRY LN	COLLEYVILLE, TX	76034	1505 CHERRY LN
51	WILLIAMS, JAMES R	407 COUNTRY PL	COLLEYVILLE, TX	76034	5108 ROSE ST
52	CLARK, HARRY P	5104 ROSE ST	COLLEYVILLE, TX	76034	5104 ROSE ST
53	APTE, SHIREESH	5204 COVENTRY CT	COLLEYVILLE, TX	76034	5204 COVENTRY CT
54	WILKINS, ERIC	5205 PRESERVATION AVE	COLLEYVILLE, TX	76034	5205 PRESERVATION AVE
55	TRAVIS, COLIN	1609 CHERRY LN	COLLEYVILLE, TX	76034	1611 CHERRY LN
56	CHELSEA PARK ADDITION	1816 Avondale Drive	COLLEYVILLE, TX	76034	COURTESY NOTICE
57	RIVERWALK AT COLLEYVILLE	P.O. Box 1031	COLLEYVILLE, TX	76034	COURTESY NOTICE
58	BRIDGES AT RIVERWALK ADDITION	P.O. Box 1183	COLLEYVILLE, TX	76034	COURTESY NOTICE
59	PRESERVATION	106 N Denton Tap Road #210-375	COPPELL, TX	75019	COURTESY NOTICE
60	KINGSWOOD ESTATES-COLLEYVILLE	P.O. Box 978	COLLEYVILLE, TX	76034	COURTESY NOTICE
61	GRAPEVINE COLLEYVILLE ISD	3051 IRA E WOODS AVE	GRAPEVINE, TX	76051	STATE REQUIRED

1. **Where are the new drawings?:** that illustrate the dwellings, proposed drainage plan, and accessory buildings?

This applicants previous proposal drawings included a

1. guest house
 2. proposed 2nd dwelling
 3. A long concrete driveway
2. The granting of this Plat Waiver request has huge adverse implications for the current flag lots that exist in Colleyville. This includes setting long-term precedents with potential adverse affects on property owners, values, zoning, and urban planning. These adverse affects are unknown, as the applicant has not clearly defined what the purpose of this waiver is for.

This can potentially nullify some sections of the city development code for flag lots.

3. Clearly, the burden of proof of adequate planning must be provided by the applicant.
4. We expect a full proposal by the applicant to be provided to the general public of Colleyville in the future.

We unanimously are opposed to this plat waiver, and document the signatures: that this plat waiver request be denied.

Signatures of most adversely affected property owners follows:

Signatures

Name	Bobbi Douglass
Address	1412 Cherry Lane Collegeville
Signature	Bobbi Douglass

Name	Nancy J. Rogers
Address	1608 + 1622 Cherry Ln Collegeville, TX, 76034
Signature	Nancy J. Rogers

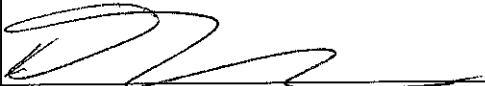
Name	Joe & Jesse Cobb
Address	1508 Cherry Ln
Signature	Joe & Jesse Cobb

Name	Dean & Sara Phillips
Address	1604 Cherry
Signature	Dean & Sara Phillips

Formal Protest against Case # PC21-014

Dated: 7-28-21

Signatures for Zoning change denial

Name	David & Kristi Woodcock
Address	1512 Cherry Lane Colleyville TX
Signature	 Kristi Woodcock

Name	
Address	
Signature	

Name	
Address	
Signature	

Name	
Address	
Signature	

Planning and Zoning

We oppose the rezoning and plans for a plat waiver at 5209 Bluebonnet.

The owner has talked of a family compound and I am fearful of the size of said house and also the drainage issues it may cause

Stephen Zanne
Diane Zanne
5365 Bluebonnet

RESOLUTION R-21-4647

**A RESOLUTION APPROVING A MINOR PLAT FOR LOT 1, BLOCK 1,
DOSSANI PARADISE FAMILY ADDITION, LOCATED AT
5209 BLUEBONNET DRIVE**

WHEREAS, the Planning and Zoning Commission recommended approval of the Minor Plat for Lot 1, Block 1, Dossani Paradise Family Addition, on August 10, 2021.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT the Replat, for Lot 1, Block 1, Dossani Paradise Family Addition on approximately 4.3 acres, attached as Exhibit "A" - Plat Exhibit, is hereby approved with the following condition:

1. A Plat Waiver for lot width is approved at approximately 187 feet.

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF _ AYES, _ NAYS, ON THIS THE 7th DAY OF SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 5, Chuck Kelley	_____
Place 3, Kathy Wheat	_____	Place 6, Callie Rigney	_____
Place 4, George Dodson	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

Exhibit "A" - Plat Exhibit



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 7b

Agenda Date 9/7/2021

Number Resolution R-21-4648

Type Resolution

Department Community Development

Title

Consideration of a variance to the provisions of Section 3.24.G, Schedule of District Regulations of the Land Development Code, specifically for lot area and setbacks in the R-40 Single Family Residential district, for Lot A1, Block 2, Reagan Estates, located at 701 W. LD Lockett Road, Case VC21-003

Strategic Plan

4.1 Protect Colleyville's semi-rural residential character

Explanation

Reading and Public Hearing

Annisia Valencia, the applicant, has submitted a request for a variance to the provisions of Section 3.24G, Schedule of District Regulations of the Land Development Code, specifically for the lot area and setbacks in the R-40 Single Family Residential district. The request is to allow for the lot size of 30,884 square feet and a setback of 32 feet 9 inches.

Existing Conditions/Background: The subject property, 701 W. LD Lockett Road, resides on the southwest corner of LD Lockett Road and Lowrie Road and has R-40 zoning. The existing lot area is 30,884 sq. ft., not the required 40,000 sq. ft. The existing home's front setback is 32'-9", not the required 40 feet.

Requested Variance: The applicant is requesting a variance to the lot size and front setback to allow for a remodel and expansion of the existing home. The existing R-40 zoning requires a minimum of 40,000 sq. ft. for the lot size and requires a 40 foot front setback. The variance would allow for the existing lot size of 30,884 sq. ft. and the home to be located 32'-9" from the property line along LD Lockett Road.

Ordinance – Chapter 3 – Land Use – Section 3.24.G Schedule of District Regulations
G. Schedule of District Regulations:

SECTION 3.24.G – SCHEDULE OF DISTRICT REGULATIONS MAXIMUM RESIDENTIAL DENSITY; MINIMUM LOT SIZE REQUIREMENTS; MINIMUM YARD REQUIREMENTS; MAXIMUM BUILDING HEIGHT; MAXIMUM LOT COVERAGE; OUTDOOR STORAGE; SCREENING; AND, HOURS OF OPERATION

Zoning Districts		Minimum Lot Size Requirements				Minimum Yard Requirements**		
		Area (sq. ft.)		Min. Width in feet	Min. Depth in feet	Front/Street ROW Side (feet)	Internal Side (feet)	Rear (feet)
Classification		Per Family	Total					
R-40	Single Family Residential	40,000	40,000	150'	150'	40'	15'	25'

Plat Status: The property is currently platted as Lot A1, Block 2, of the Reagan Estates Addition. DRC Review: The Development Review Committee (DRC) reviewed the request at their August 23, 2021 meeting, did not offer any comments, and scheduled the request for the City Council meeting on September 7, 2021.

Drainage: NA

Analysis: The subject property is requesting to have a variance to the lot size and front setback for the purpose of updating and expanding the current home. The property is zoned R-40 and the lot size is not in compliance. The house is also closer than allowed by the current regulations to the property line along LD Lockett Road. A variance to the lot size and front setback would allow for the ability to apply for and receive the necessary building permits to improve the existing home. The new portion of the redesigned home is required to meet the setbacks for the R-40 district.

Should the waiver request be denied, the applicant would only be allowed to make improvements to the inside of the house up to 50% of the value of the structure. No expansion to the house would be permitted. An alternate option would be to seek a change of zoning to a district where the lot and building would comply with the lot area and setback regulations.

Surrounding Development: The properties to the north are zoned R-20 Single Family Residential district and are improved with single-family residential homes. The properties to the south, east and west have R-40 Single Family Residential district zoning and are improved with single-family residential homes.

Public Notification: Staff mailed notices to all property owners within 500 feet as well as any Homeowners Associations within 1,000 feet of the subject property regarding this request. Grapevine-Colleyville ISD, where the subject property is located, was notified per State law. Notice was published in the *Fort Worth Star-Telegram* as required by State law and the Land Development Code. To date, no formal correspondence has been received.

Staff Recommendation: Staff recommends approval of the requested variances.

Financial Impact

There is no financial impact to the City.

Recommendation

Approve

Attachments

1. Aerial Map
2. Zoning Map
3. Future Land Use Map
4. Statement of Planning Objectives
5. 701 W LD LOCKET SET WM (2)
6. Reagan Estates, Lot A-1 and B-1, Block 2
7. Notification Map
8. Notification List
9. Property Owner Notification Letter - VC21-003
10. Resolution R-21-4648

Aerial Map



VC21-003

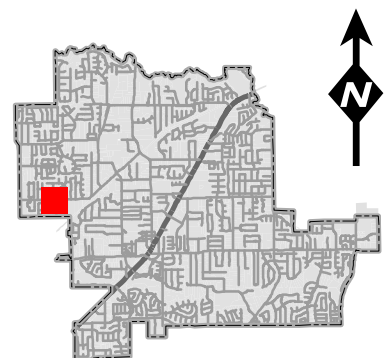
701 W. LD Lockett Road

DISCLAIMER:

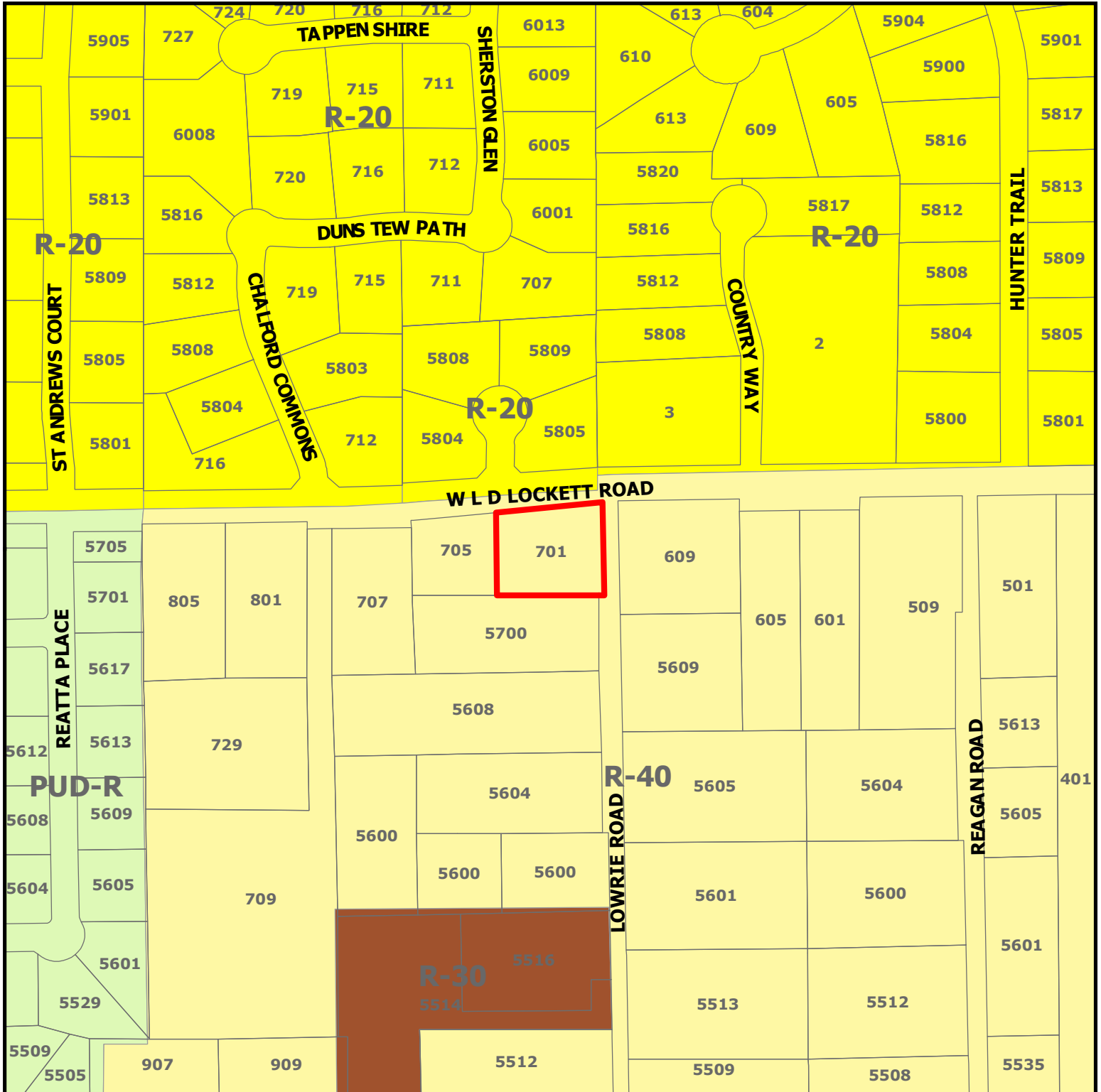
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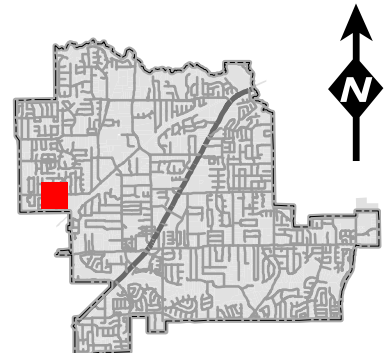
Subject Property



Zoning Map



VC21-003
701 W. LD Lockett Road



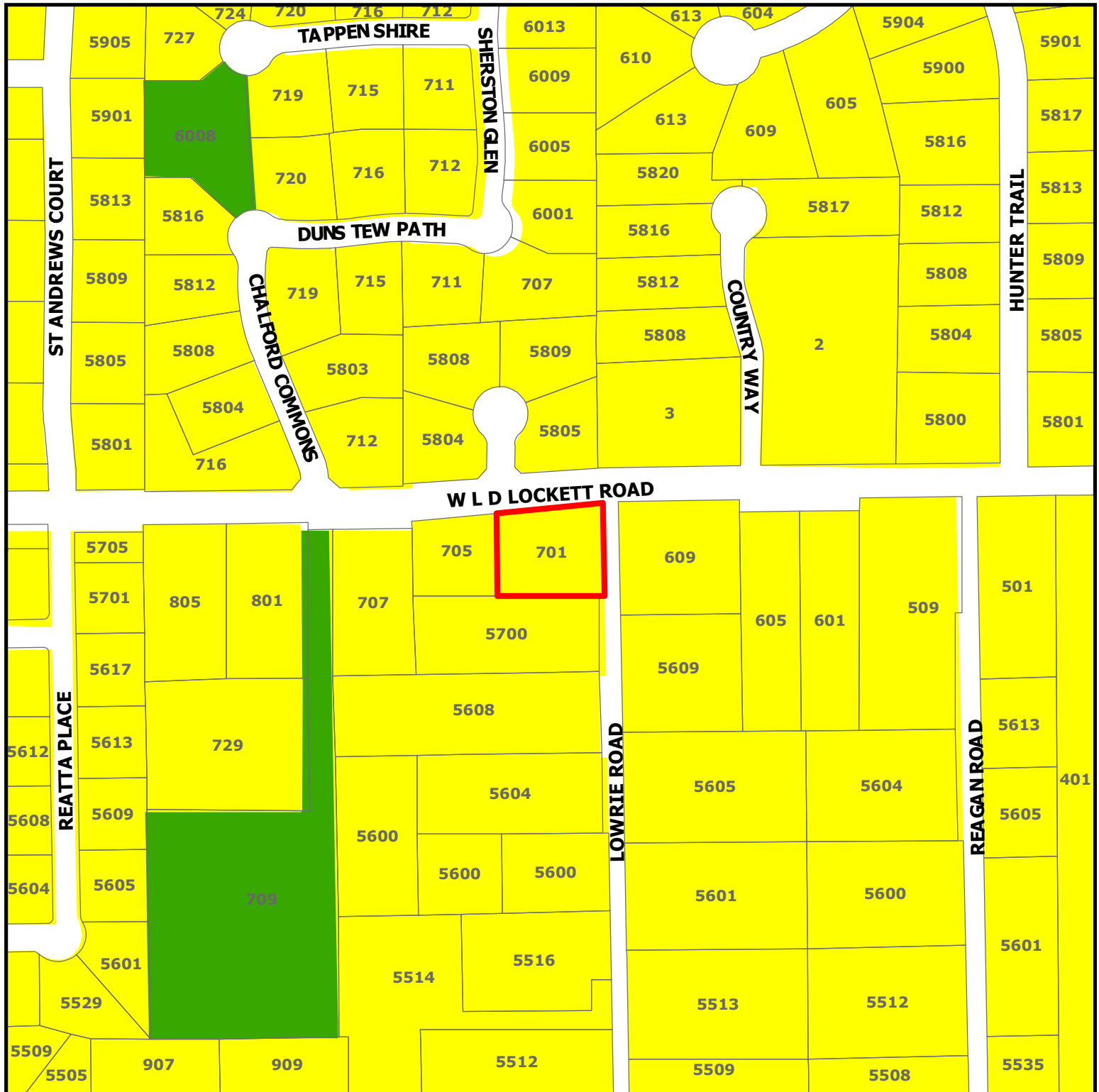
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Subject Property

Future Land Use Map

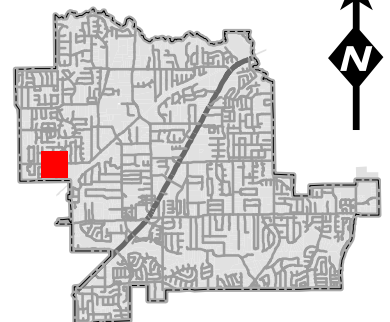


VC21-003

701 W. LD Lockett Road

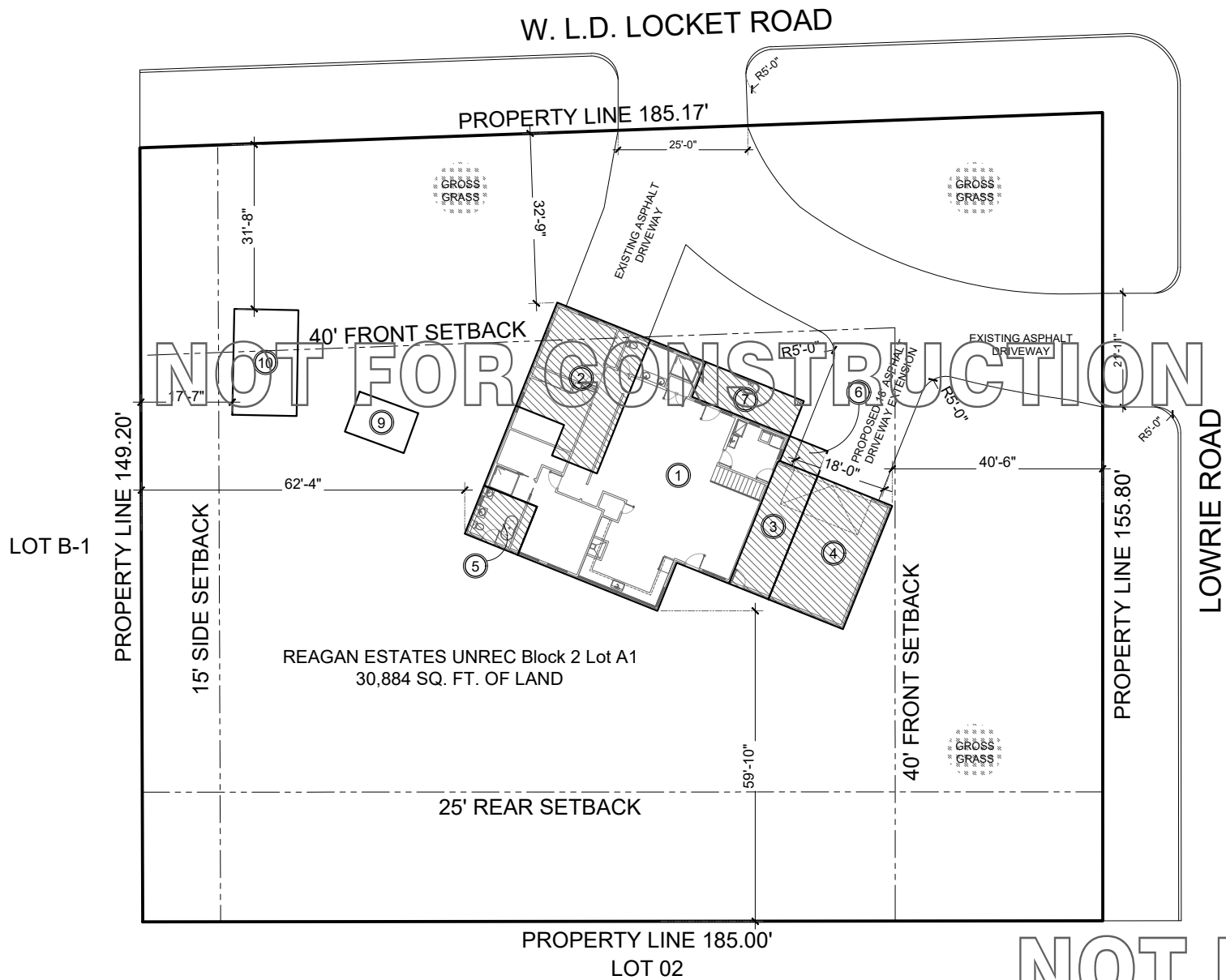
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- Subject Property
- Residential
- Open Space; Parks



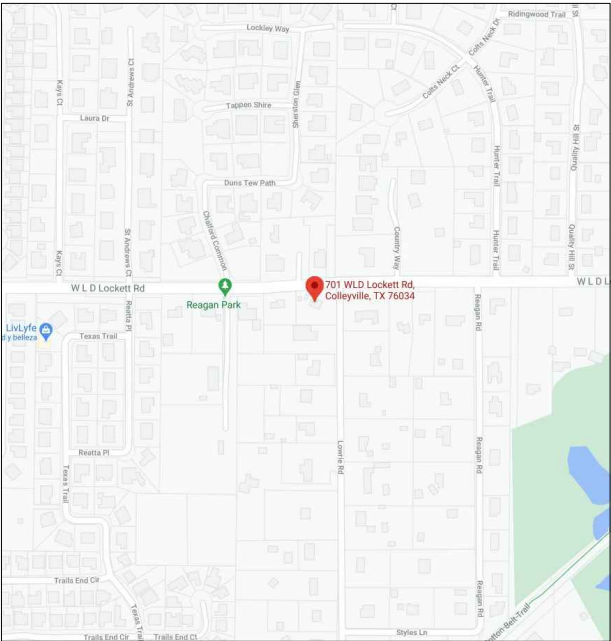
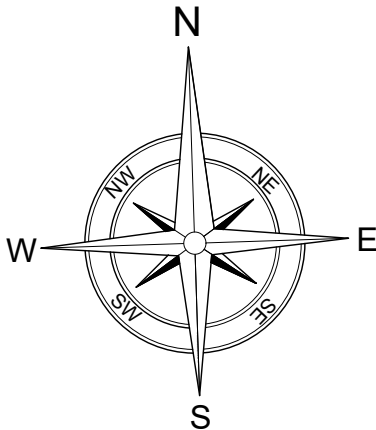
Statement of Planning Objectives

We are requesting a lot area variance for the residential property located at 701 W. LD Lockett Road in Colleyville. The Tarrant Appraisal District indicates that the property consists of 30,884 sq ft, less than 40,000 sq ft required for R-40 zoning.



SITE PLAN

SCALE 1" = 30'



VICINITY MAP
FOR REFERENCE ONLY

AREA DISTRIBUTION		
1	EXISTING LIVING (REMODEL)	1,605 SQ. FT.
2	PROPOSED LIVING (CONVERSION FROM GARAGE)	473 SQ. FT.
3	PROPOSED GARAGE (CONVERSION FROM LIVING)	209 SQ. FT.
4	PROPOSED GARAGE (ADDITION)	397 SQ. FT.
5	PROPOSED LIVING (ADDITION)	110 SQ. FT.
6	LIVING AREA DEMO	40 SQ. FT.
7	PROPOSED FRONT PORCH (ADDITION)	148 SQ. FT.
8	PROPOSED LIVING 2nd STORY (ADDITION)	590 SQ. FT.
9	EXISTING METAL ACCESSORY	100 SQ. FT.
10	EXISTING WOOD FRAMING ACCESSORY	250 SQ. FT.
	TOTAL LIVING	2,778 SQ. FT.
	TOTAL PROPOSED COVERAGE	3,616 SQ. FT.
	LOT AREA	30,884 SQ. FT.
	% LOT COVERAGE	11.4 %

LEGAL DESCRIPTION

REAGAN ESTATES UNREC Block 2 Lot A1
TAD Map: 2096-444
MAPSCO: TAR-039F

P&P BARRAGAN
DALLAS, TX. 75208
PLANSANDPERMITSBARRAGAN@YAHOO.COM
469-207-7694

PROJECT NAME:

RESIDENTIAL REMODEL
701 W L D LOCKETT RD.,
COLLEYVILLE, TX 76034



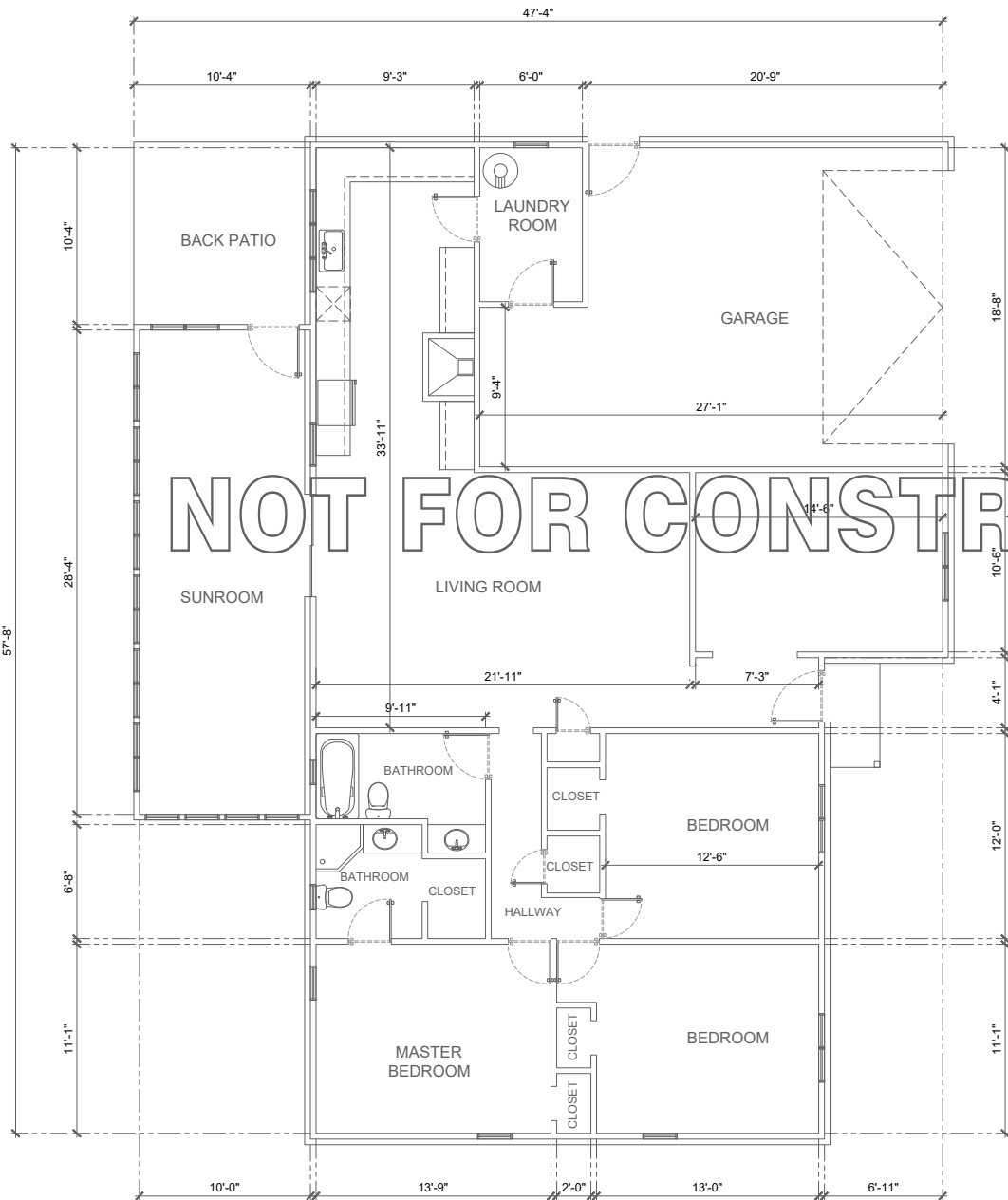
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08/03/2021

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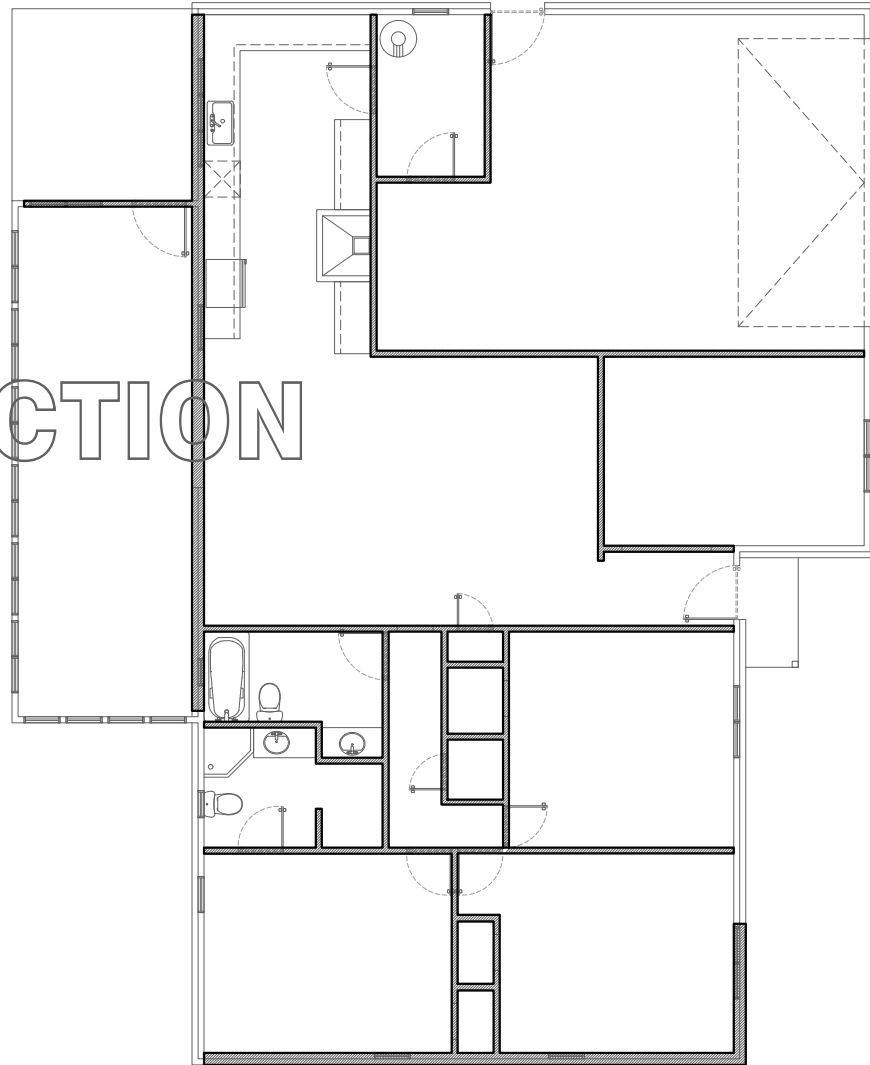
1" = 30'-0"

A01



EXISTING FLOOR PLAN

SCALE 3/32" = 1'-0"



DEMO PLAN

SCALE 3/32" = 1'-0"

SCOPE OF WORK	
ITEM	DESCRIPTION
A	PROPOSED ADDITION FOR LIVING SPACE. ALL MATERIALS MUST MATCH SHARE AND COLOR FROM EXISTING BUILDING CONDITIONS. ELECTRICAL, MECHANICAL AND PLUMBING INSTALLATIONS WILL CONNECT TO EXISTING SERVICES IN BUILDING.
B	PROPOSED CONVERSION OF EXISTING ATTACHED GARAGE TO LIVING SPACE. GARAGE TO BE RELOCATED AT SOUTH-EAST AREA OF DWELLING.
C	SIDING/BRICK VENEER AND ROOF SHINGLES AFFECTED BY ADDITION MUST BE REPLACED/REPAIRED AS REQUIRED, MATERIALS MUST COMPLY WITH BUILDING CODE.
D	EXISTING LIVING AREA TO BE REMODEL ACCORDING TO NEW LAYOUT, ALL FLOORS, DRYWALL, CEILINGS, ELECTRICAL WIRING, FIXTURES, PLUMBING AND MECHANICAL SERVICES TO BE REPAIRED AND/OR REPLACED AS REQUIRED PER CODE.

CURRENT CITY CODES:

- 2012 International Building Code with local amendments
- 2012 International Energy Conservation Code with local Amendments
- 2012 International Fuel & Gas Code with local Amendments
- 2012 International Mechanical Code with local amendments
- 2012 International Plumbing Code with local amendments
- 2012 International Residential Code with local amendments
- 2014 National Electrical Code with local Amendments

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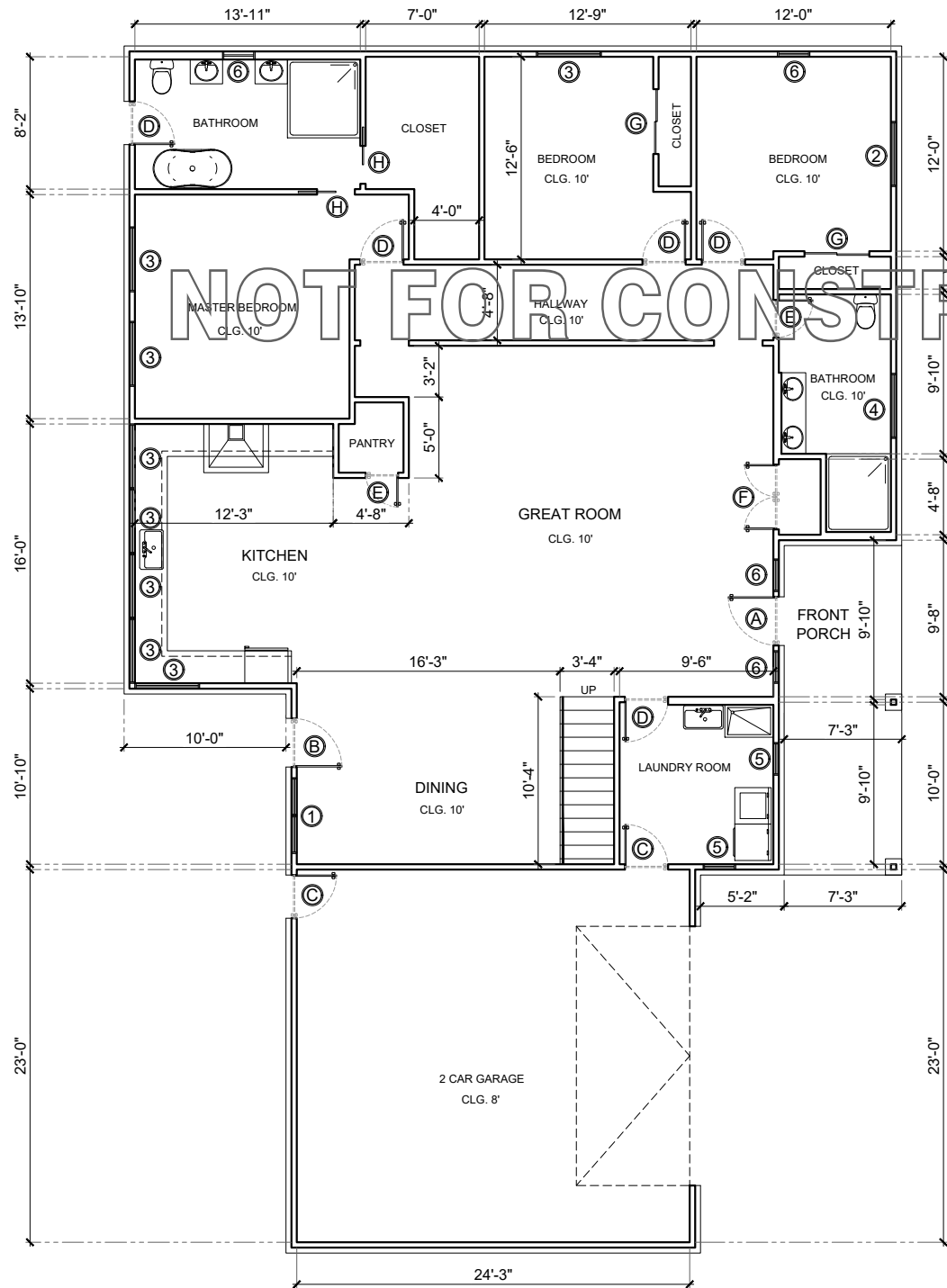
PROJECT NAME:
RESIDENTIAL REMODEL
701 W L LOCKETT RD.,
COLLEYVILLE, TX 76034



DATE:
08/03/2021

SCALE:
3/32" = 1'-0"

A02



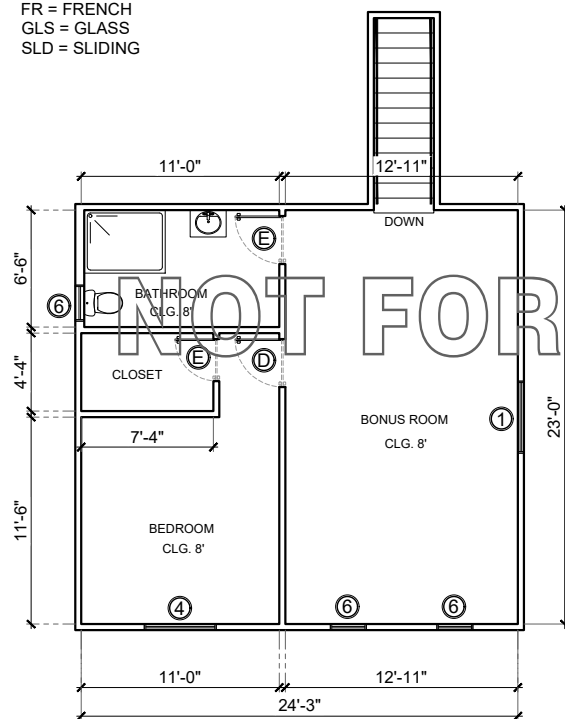
PROPOSED FLOOR PLAN
1st STORY SCALE 3/32" = 1'-0"

WINDOWS SCHEDULE			
ITEM	SIZE	QUANTITY	TYPE
1	4'-8" X 5'-0"	1	FR
2	4'-0" X 5'-0"	1	FR
3	4'-0" X 4'-0"	9	FR
4	4'-0" X 4'-0"	2	SH
5	2'-0" X 5'-0"	2	CS
6	2'-0" X 4'-0"	7	CS

SH = SINGLE HUNG
CS = CASEMENT
FR = FRENCH

DOORS SCHEDULE			
ITEM	SIZE	QUANTITY	TYPE
A	3'-0" X 7'-0"	1	SHS
B	3'-0" X 7'-0"	1	SHS
C	2'-8" X 7'-0"	3	SHS
D	2'-8" X 7'-0"	6	SHH
E	2'-4" X 7'-0"	3	SHH
F	4'-0" X 7'-0"	1	FR
G	4'-0" X 7'-0"	2	SLD
H	2'-4" X 7'-0"	2	P

SHS = SINGLE HINGED SOLID CORE
SHH = SINGLE HINGED HOLLOW CORE
P = POCKET
FR = FRENCH
GLS = GLASS
SLD = SLIDING



PROPOSED FLOOR PLAN
2nd STORY SCALE 3/32" = 1'-0"

IECC 2015 GREEN/ENERGY CODE COMPLIANCE FOR HOME

ALL GREEN/ENERGY SYSTEMS MUST MEET THE REQUIREMENTS FROM THE CHAPTER 4 OF THE INTERNATIONAL ENERGY CONSERVATION CODE, REFERED TO RESIDENTIAL ENERGY EFFICIENCY. IF ANY ITEM IS NOT LISTED BELOW REFER TO THE MENTIONED CHAPTER.

1. STORMWATER:
 - 1.1. 70% OF NON-ROOF AREA HAS VEGETATIVE LANDSCAPE, PERMEABLE PAVING OR SLOPED FOR RUNOFF TO A PERMANENT FILTRATION FEATURE.
2. WATER EFFICIENCY:
 - 2.1. LAVATORY FAUCETS MUST HAVE AN AVERAGE FLOW RATE OF 2.0 GALLONS PER MINUTE OR LESS.
 - 2.2. SHOWERS HEADS MUST HAVE AN AVERAGE FLOW RATE OF 2.0 GALLONS PER MINUTE OR LESS.
 - 2.3. TOILETS MUST HAVE AN AVERAGE FLOW RATE OF:
 - 2.3.1. LESS THAN OR EQUAL TO 1.3 GALLONS PER FLUSH.
 - 2.3.2. DUAL FLUSH COMPLYING WITH ASME A 112.19.14.
 - 2.3.3. COMPLY WITH US EPA WATER SENSE.
 - 2.4. ENERGY STAR DISHWASHER.
 - 2.5. ENERGY STAR CLOTHES WASHER.
3. HEAT ISLAND MITIGATION:
 - 3.1. ENERGY STAR QUALIFIED ROOF SYSTEM FOR ROOF WITH SLOPE OF 2:12 OR GREATER.
 - 3.2. RADIANT BARRIER IN ATTIC WITH CONVENTIONAL SHINGLES.
 - 3.3. ENCAPSULATED FOAM INSULATION BETWEEN THE ROOF RAFTERS (R-22 OR GREATER).
 - 3.4. WINDOWS AND DOORS MUST BE SEALED WITH FOAM OR CAULK.
 - 3.5. SILL PLATE MUST BE SEALED ON THE INSIDE WITH FOAM OR CAULK.
 - 3.6. ALL WALL PENETRATIONS TO THE EXTERIOR MUST BE SEALED WITH FOAM OR CAULK.
 - 3.7. BLOWER DOOR TESTING IS MANDATORY. NOT TO EXCEED 4 AIR CHANGES PER HOUR AT 50 PASCALS.
4. DUCTS AND AIR SEALING
 - 4.1. DUCTS MUST BE TESTED AND VERIFIED TO HAVE TOTAL LEAKAGE OF NO MORE THAN 4 FT³/MIN PER 100 SQUARE FOOT (OR 3 CFM IF AIR HANDLER IS NOT INSTALLED), EXCEPT WHERE AIR HANDLER AND ALL DUCTS ARE LOCATED INSIDE CONDITIONED SPACE. AIR HANDLERS AND FILTER BOXES MUST ALSO BE PROPERLY SEALED.
 - 4.2. HVAC AND DUCTWORK LOCATED OUTSIDE OF FIRE RATED ENVELOPE OF GARAGE.
 - 4.3. THE BUILDING ENVELOPE IS REQUIRED TO BE PROPERLY SEALED AND TESTED, AND VERIFIED AS HAVING AN AIR LEAKAGE RATE NO HIGHER THAN 3 ACH AT 0.20 INCH W.G. (50 PASCALS).
 - 4.4. SUPPLY AND RETURN DUCTS IN ATTICS SHALL BE SEALED AND INSULATED WITH R-8 WHEN DUCTS IS 3" OR GREATER, R-6 WHEN 3" OR LESS AND EXEMPT WHEN COMPLETELY INSIDE CONDITIONED SPACE.
5. INSULATION:
 - 5.1. ALL WINDOWS FENESTRATION U-FACTOR MUST BE 0.32, SKYLIGHT U-FACTOR 0.55 AND GLAZED FENESTRATION SHGC 0.25 MAX.
 - 5.2. CEILINGS MUST BE INSULATED WITH R-49, IF NO ATTIC SPACE R-30, THIS REDUCTION IS LIMITED TO 500 SQUARE FEET (46 M²) OR 20% OF THE TOTAL INSULATED CEILING AREA, WHICHEVER IS LESS.
 - 5.3. ATTIC ACCESS LADDERS AND OR HATCHES, MUST BE INSULATED THE SAME AS THE ATTIC AND HAVE A WEATHER SEAL.
 - 5.4. ALL EXTERIOR WALLS MUST BE INSULATED WITH R-20 CAVITY OR R-13 CAVITY WITH R-5 CONTINUOUS INSULATION OR HIGHER.
 - 5.5. CRAWL SPACE WALLS MUST BE INSULATED WITH T-5 CONTINUOUS OR R-19 CAVITY INSULATION, WITH VAPOR BARRIER OVER EXPOSED EARTH.
 - 5.6. PIER AND BEAM OR ANY OTHER RAISED FLOOR SYSTEM MUST BE INSULATED WITH R-19 INSULATION OR HIGHER.
6. HVAC SYSTEMS
 - 6.1. TEMPERATURE CONTROLS MUST BE INSTALLED, INCLUDING A PROGRAMMABLE THERMOSTAT CONTROLLING THE PRIMARY HEATING AOD COOLING SYSTEM. MECHANICAL SYSTEM PIPING MUST BE INSULATED TO A MINIMUM OF R-3. HOT WATER PIPING ¾" IN DIAMETER OR LARGER AND ALL HOT WATER PIPING IN CERTAIN APPLICATIONS MUST BE INSULATED TO R-3.
 - 6.2. PIPES CARRYING FLUID OVER 104° OR BELOW 55° MUST BE INSULATED WITH R-13.
 - 6.3. LIGHTNING:
 - 6.4. A MINIMUM OF 75% OF LAMPS IN PERMANENTLY INSTALLED FIXTURES MUST BE HIGH-EFFICACY AS DEFINED IN THE IECC.



PROJECT NAME:

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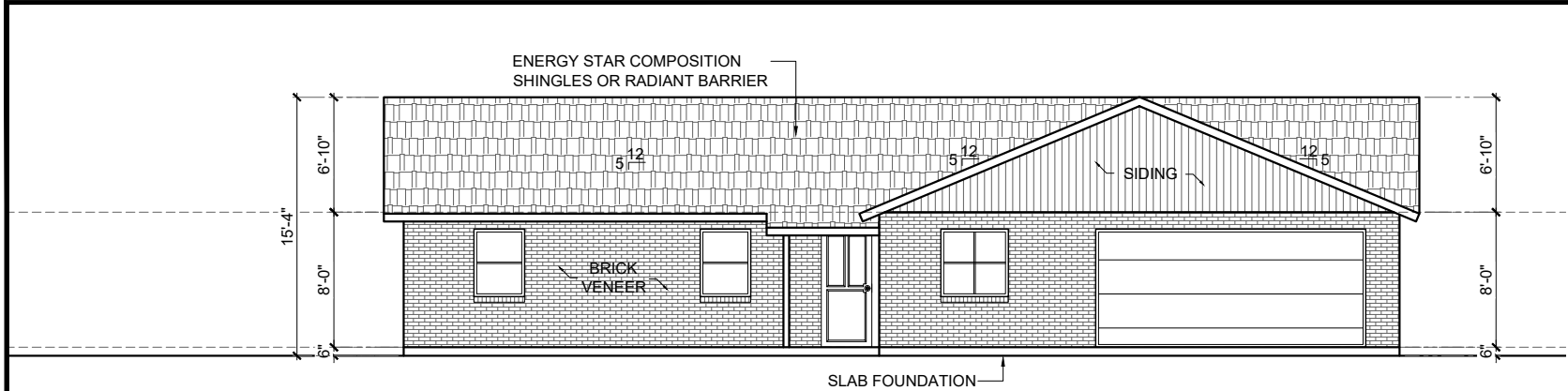
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08/03/2021

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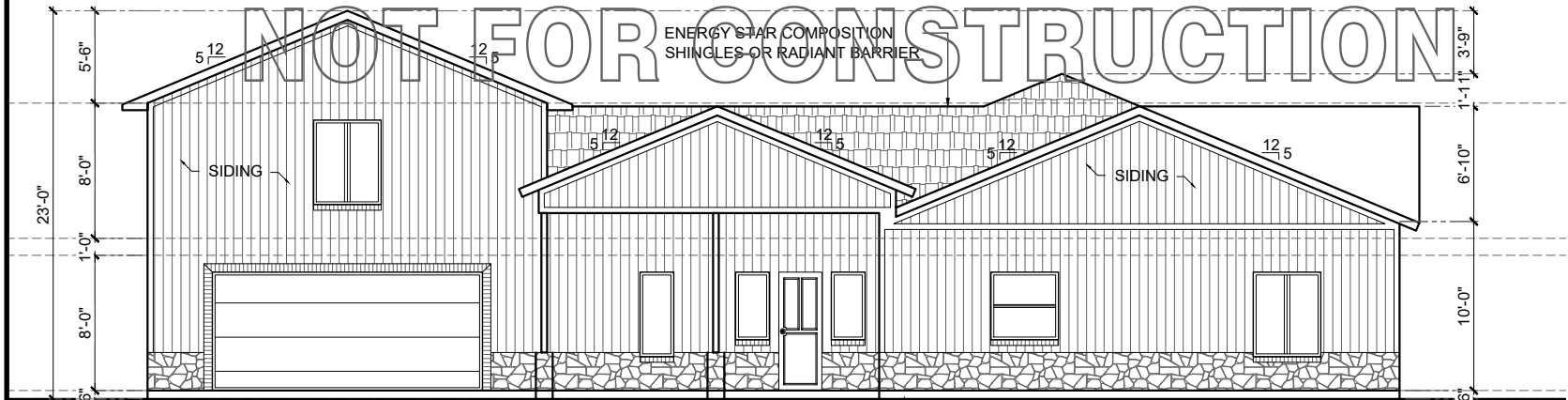
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A03



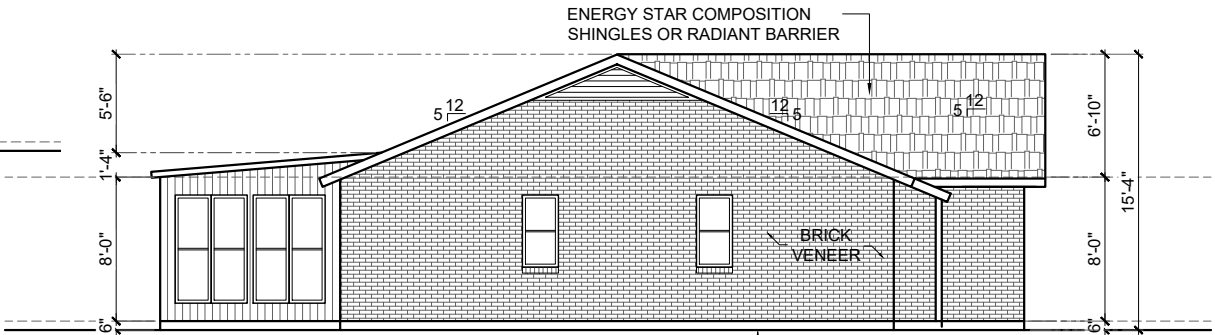
EXISTING FRONT ELEVATION

SCALE 3/32" = 1'-0"



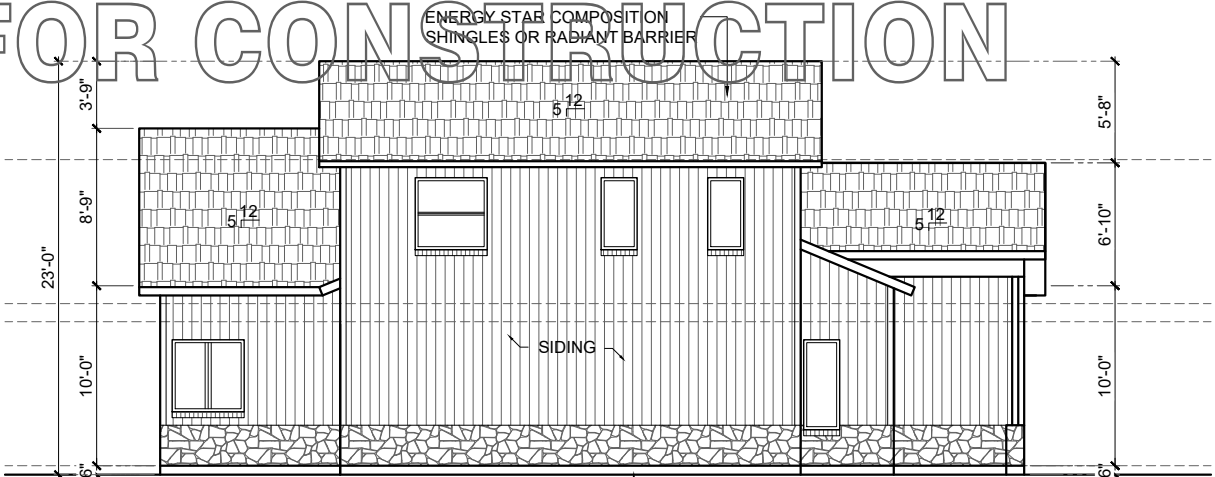
PROPOSED FRONT ELEVATION

SCALE 3/32" = 1'-0"



EXISTING LEFT ELEVATION

SCALE 3/32" = 1'-0"



PROPOSED LEFT ELEVATION

SCALE 3/32" = 1'-0"

P&P
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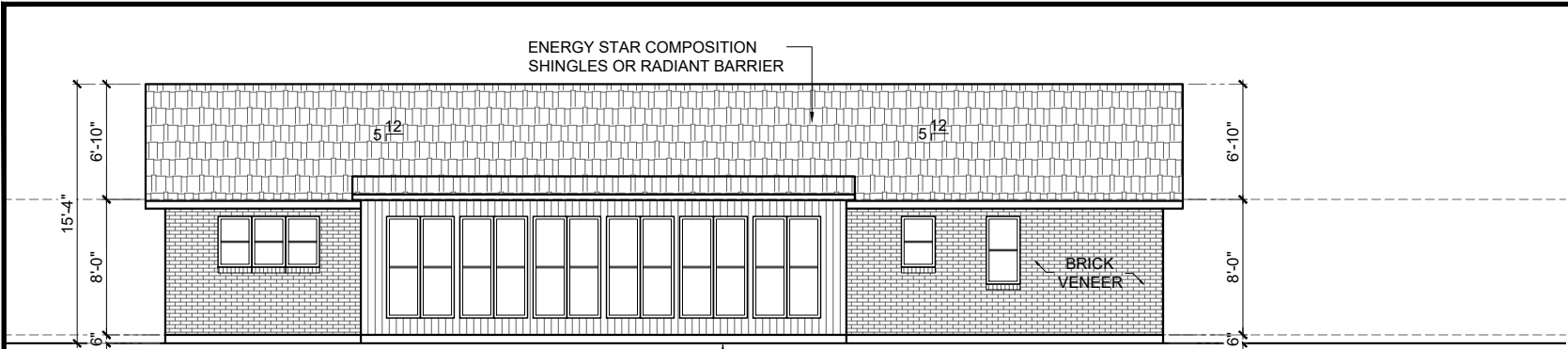
DATE:

08/03/2021

SCALE:

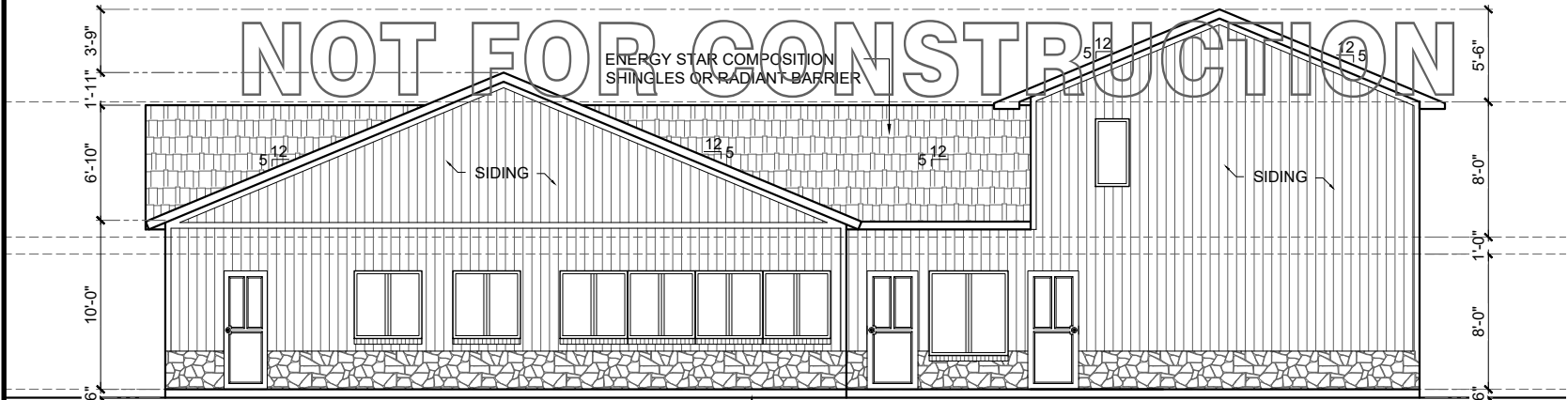
3/32" = 1'-0"

A04



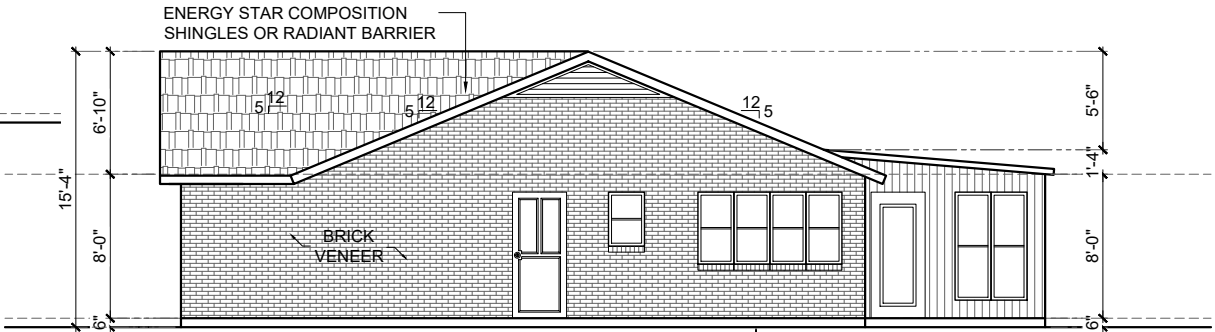
EXISTING REAR ELEVATION

SCALE 3/32" = 1'-0"



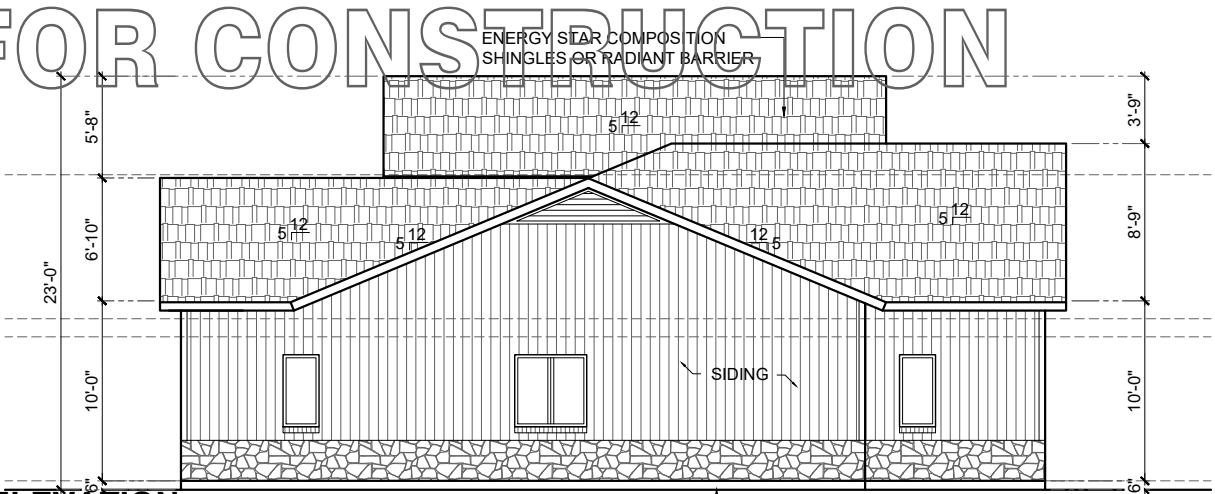
PROPOSED REAR ELEVATION

SCALE 3/32" = 1'-0"



EXISTING RIGHT ELEVATION

SCALE 3/32" = 1'-0"



PROPOSED RIGHT ELEVATION

SCALE 3/32" = 1'-0"

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469-207-7694

PROJECT NAME:

RESIDENTIAL REMODEL
701 W L LOCKETT RD.,
COLLEYVILLE, TX 76034



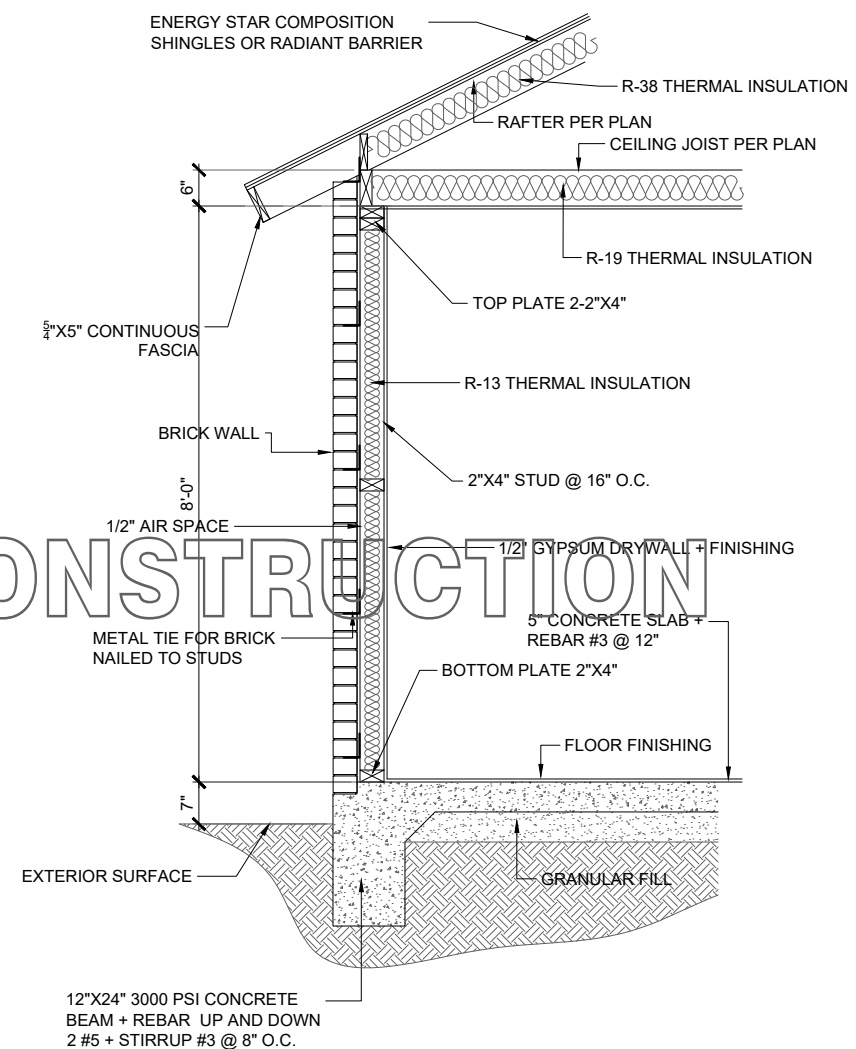
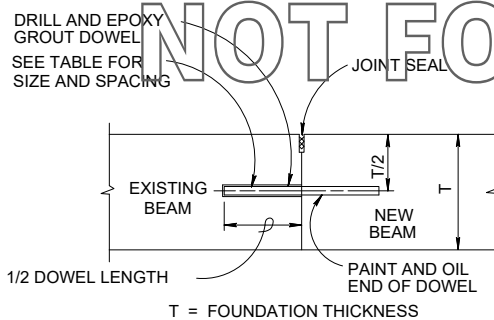
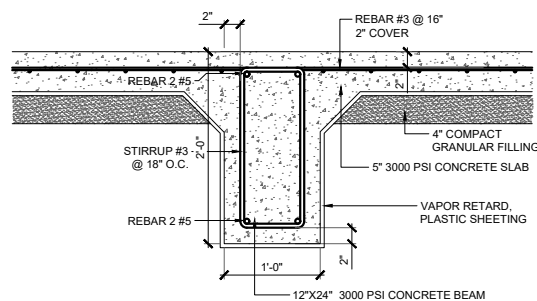
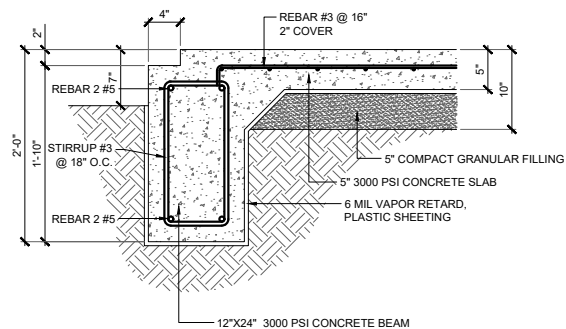
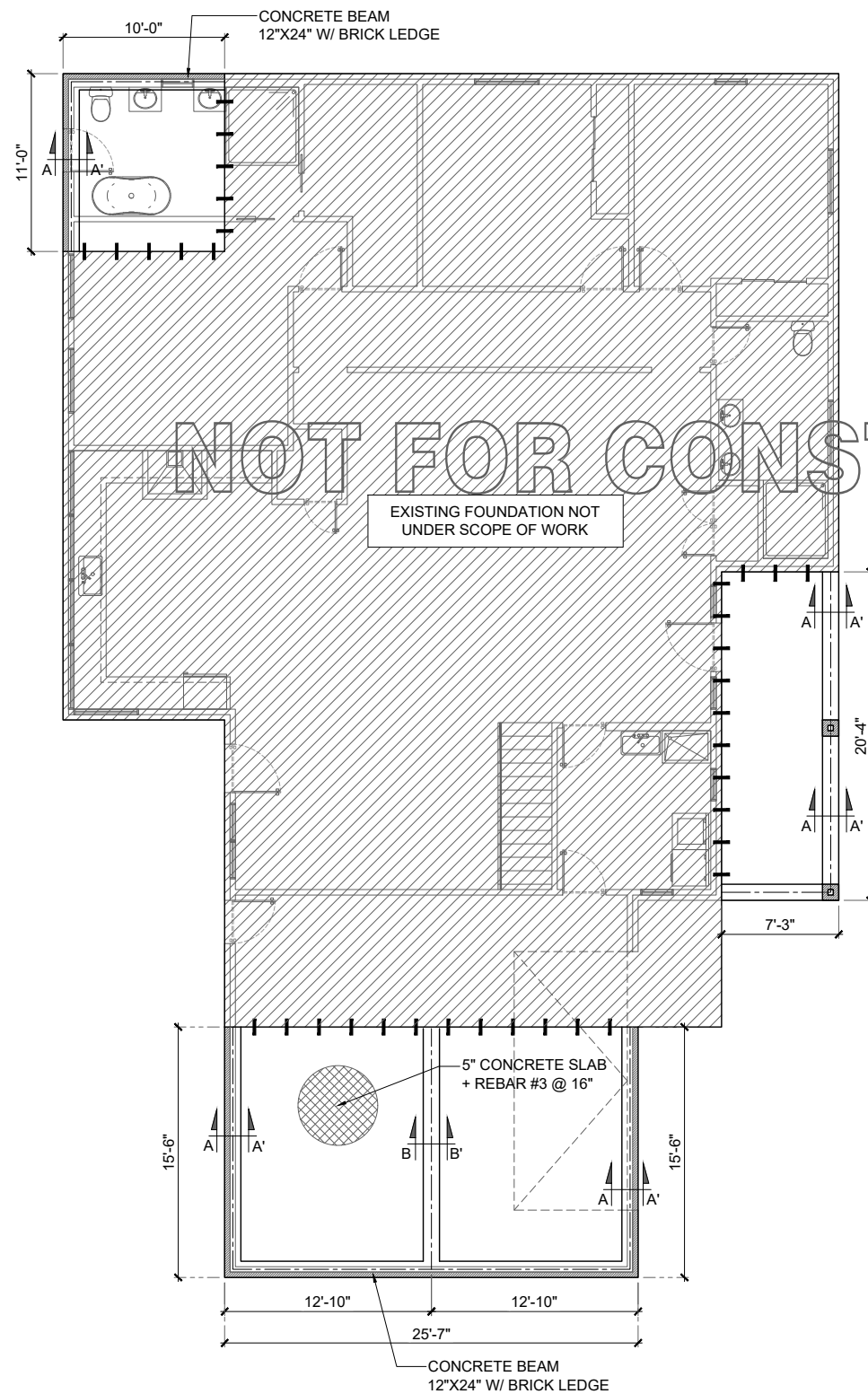
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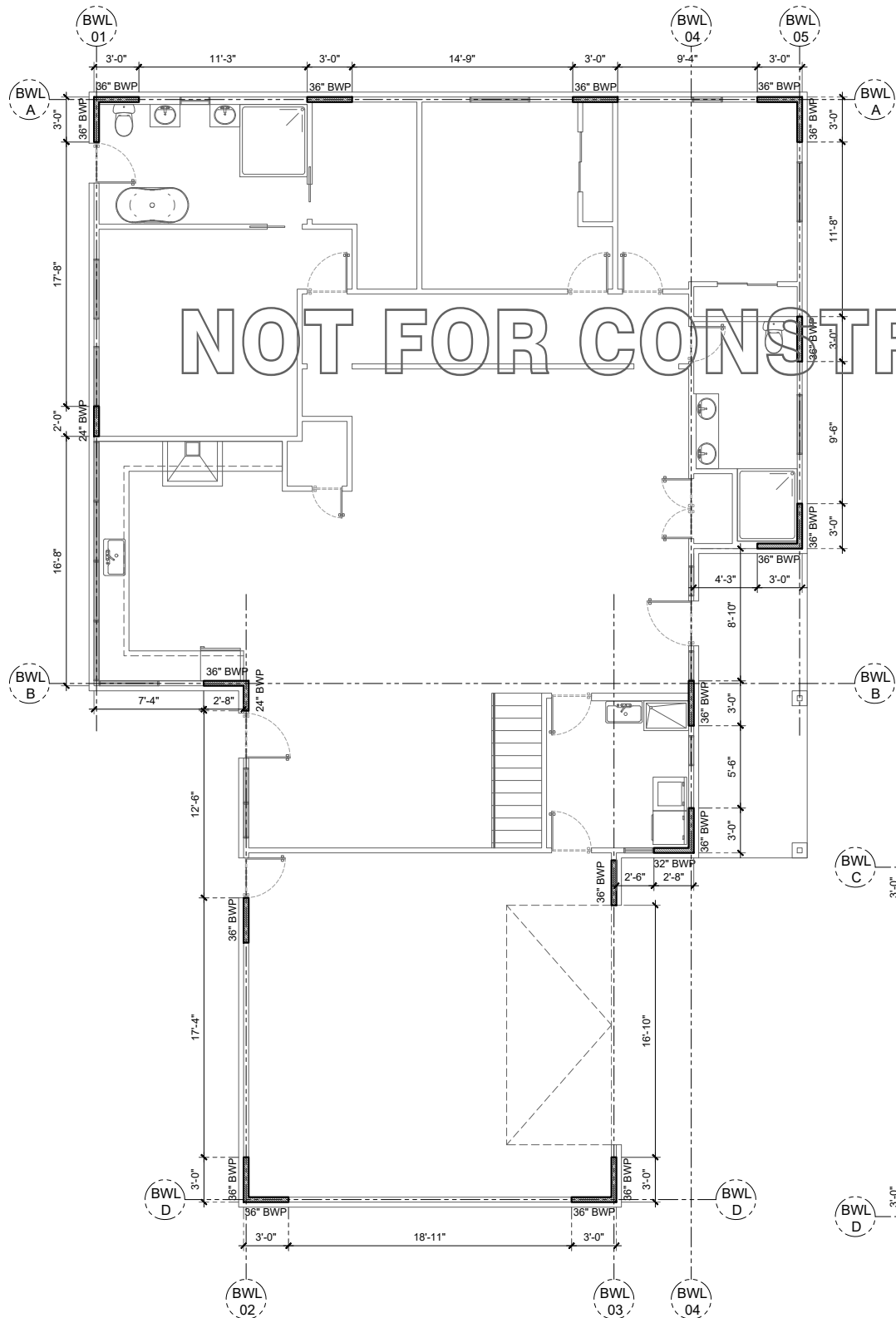
08/03/2021

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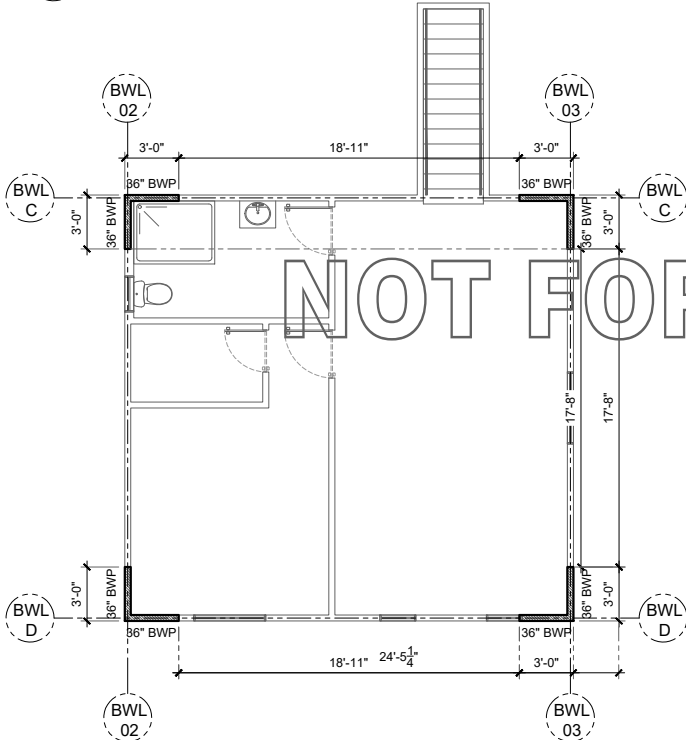
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A05

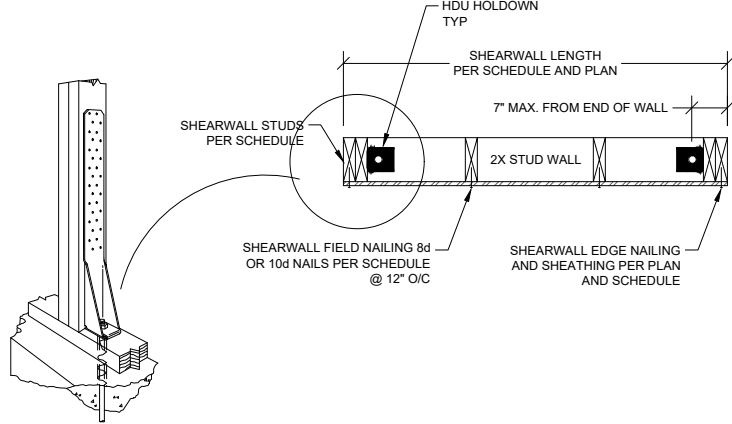




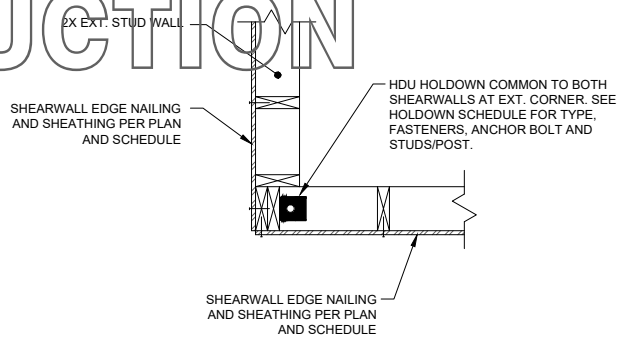
WALL BRACING PLAN
1st STORY
SCALE 3/32" = 1'-0"



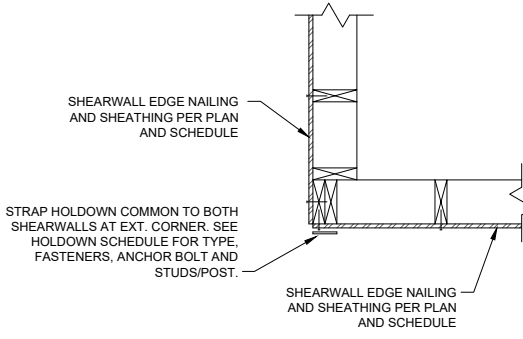
WALL BRACING PLAN
2nd STORY
SCALE 3/32" = 1'-0"



SHEARWALL WITH HDU HOLDOWNS
NOT AT SCALE



COMMON CORNER HDU HOLDOWN
DET.
NOT AT SCALE



COMMON HDU HOLDOWNS DETAIL
NOT AT SCALE

FLOOR SHEATHING REQUIREMENTS:

INSTALL 3/4" (APA GRADE 48/24) CDX PLYWOOD OR OSB T&G WITH 10d COMMON NAILS @ 6" O/C EDGES, 12" O/C FIELD. BLOCK ALL PANEL EDGES IF UNSUPPORTED. PANELS INSTALLED WITH STRENGTH AXIS PERPENDICULAR TO JOISTS AND END JOINTS SHALL BE STAGGERED.

GENERAL NOTES:

1. THESE STRUCTURAL NOTES SUPPLEMENT THE DRAWINGS AND SPECIFICATIONS AND SET THE MINIMUM STANDARDS FOR CONSTRUCTION. ANY DISCREPANCY FOUND AMONG THE DRAWINGS, SPECIFICATIONS, NOTES AND ANY SITE CONDITIONS SHALL BE REPORTED IN A TIMELY MANNER TO THE ARCHITECT/ENGINEER, WHO SHALL RESPOND TO ANY DISCREPANCY IN WRITING. ANY WORK DONE BY THE CONTRACTOR AFTER DISCOVERY OF SUCH DISCREPANCY SHALL BE DONE AT THE CONTRACTOR'S OWN RISK.
2. CAULK & COUNTER FLASH ALL EXT. OPENINGS: WINDOWS, DOORS, VENTS, ETC...
3. CONTRACTOR TO VERIFY SIZE AND LOCATION OF ALL OPENINGS IN FLOOR, ROOF AND WALLS AND COORDINATE WITH PLUMBING, ELECTRICAL AND MECHANICAL WORK.
4. PROVIDE WASHERS ON ALL BOLTED CONNECTIONS.
5. ALL SIMPSON STRONG TIE CONNECTORS AND HANGERS TO BE INSTALLED WITH STRICT ACCORDANCE TO MANUF. INSTALLATION REQS. SEE INSTALLER GUIDE: S-C-INSTALL14.
6. INSTALL SILL SEAL FOAM GASKET BETWEEN SILL PLT. AND FOUNDATION.
7. INSULATION AND VAPOR BARRIERS PER PLAN. BUILDING ENVELOPE DESIGN BY OTHERS.
8. ANCHOR BOLTS SHOULD EXTEND MIN. 3/4" ABOVE SILL PLATE FOR NUT AND WASHER INSTALLATION.
9. CONTRACTOR SHALL VERIFY ALL SITE CONDITIONS, MATERIALS AND DIMENSIONS IN THE FIELD.
10. CONTRACTOR IS RESPONSIBLE FOR ALL DEMOLITION, CONSTRUCTION METHODS, SEQUENCING AND SAFETY REQUIRED FOR THE WORK.

FRAMING & STRUCTURAL NOTES:

1. ALL WORKS MUST BE DONE IN COMPLY WITH THE 2015 IRC APA METHOD FOR SHEAR WALL BRACING.
2. ALL EXT. DOOR AND WINDOW HEADERS TO BE 1-3/4"x7-1/4" LSL OR (2) 2X10 DF NO. 2 OR 6X6 DF NO. 2 UNLESS OTHERWISE NOTED.
3. ALL INT. NON-LOAD BEARING HEADERS TO BE (2) 2X4 UNLESS OTHERWISE NOTED.
4. ALL EXT. WOOD FRAMED WALLS AND INT. LOAD BEARING WALLS SHALL BE 2X6 @ 16" O/C, DF STUD GRADE U.N.O.
5. ALL INT. WOOD FRAMED WALLS (NON-LOAD BEARING) SHALL BE 2X4 @ 16" O/C, DF STUD GRADE U.N.O.
6. ALL FASTENERS INTO PRESSURE TREATED LUMBER SHALL BE HOT DIPPED GALVANIZED OR STAINLESS STEEL.
3. ALL ADDITIONAL BLOCKING, STUDS, TRIMMERS AND NAILERS NOT SPECIFIED SHOULD BE TYPICAL STUD MATERIAL.
4. ALL TRUSSES, RAFTERS AND JOISTS SHALL HAVE SOLID BLOCKING AT POINTS OF BEARING.
5. GAP ALL SHEATHING PER MANUF. SPECS. INSTALL H-CLIPS ON 7/16 OSB OR 1/2 PLY ROOF SHEATHING WHEN SPAN IS EXCESS OF 12" O/C SPACING.
6. NO STRUCTURAL MEMBER SHALL BE CUT OR NOTCHED UNLESS SPECIFICALLY NOTED OR APPROVED BY ENGINEER.
7. DOUBLE TOP PLATES ARE TO HAVE A MIN. 48" LAP SPLICE W/ (14) 16d NAILS STAGGERED CONNECTING SPLICE. SPLICE SHALL OCCUR CENTERED OVER STUD.
8. WHERE TOP PLATE IS NOT CONTINUOUS OVER TOP OF BEAM INSTALL STRAP PER CODE FOR TRANSFER OF TENSILE FORCES.
9. SOLID BLOCK (SQUASH BLOCKS) ALL COLUMNS AND SHEARWALL END STUDS FROM ABOVE TO BEARING BELOW. AREA OF BLOCKING MUST EQUAL AREA OF POSTS OR STUDS ABOVE.
10. WHERE SHEARWALLS RUN PARALLEL TO FLOOR JOISTS AT EXTERNAL WALLS BLOCK ONE BAY FULL DEPTH @ 48" O/C W/ SOLID BLOCKING. ALIGN BLOCKING WITH STUDS ABOVE.
11. WHERE SHEARWALLS RUN PARALLEL TO FLOOR JOISTS AT INTERNAL WALLS BLOCK ONE BAY EACH SIDE OF WALL @ 48" O/C W/ SOLID BLOCKING. ALIGN BLOCKING WITH STUDS ABOVE.
12. INSTALL DOUBLE JOISTS WHERE INTERNAL BEARING WALLS RUN PARALLEL TO JOISTS.
13. SOLID BLOCKING OVER ALL 4X8 FLOOR BEAMS AND FOUNDATION PONY WALLS PER PLAN.
14. USE SIMPSON CNW COUPLER NUTS AND RAB BOLTS TO EXTEND ANCHOR BOLT HOLDOWNS THRU T/J JOIST FLOOR.
15. STRUCTURAL LOOKOUTS SHALL BE SPACED NO MORE THAN 48" O/C AT GABLE ENDS AND 24" O/C FOR WIND SPEEDS GREATER THAN 130 MPH (ULT.) OR EXPOSURE "D". LOOKOUTS CAN BE VERTICALLY OR HORIZONTALLY ORIENTED AND SHALL BE ATTACHED TO THE FIRST INBOARD TRUSS AND BARGE RAFTER W/ (2) 16d END NAILS AT EACH END.
16. WHERE SHEARWALLS INTERSECT AT CORNERS ATTACH SHEARWALL POSTS/STUDS W/ 16d NAILS @ 6" O/C STAGGERED U.N.O.
17. SHEARWALLS SHALL ONLY SHARE A COMMON HOLDOWN IF THE GROSS UPLIFT FORCE IS LESS THAN 2,500 LBS PER EACH SHEAR WALL.
18. USE 2X6 DF STUD GRADE @ 16" O/C SPACING FOR FRAMING OF ALL EXT. WALLS U.N.O. MIDSPAN BLOCKING SHALL BE WITHIN 24" OF MID HEIGHT OF WALL.
19. USE 2X6 DF NO. 2 STUDS @ 16" O/C SPACING WHERE STUD LENGTH EQUALS OR EXCEEDS 9' (IE. EXT. GARAGE WALLS AND BALLOON FRAMED WALLS).
20. MECH. LAMINATION OF STUDS SHALL BE 16d NAILS @ 12" O/C, STAGGERED U.N.O.
21. AN MSTC40 STRAP SHALL BE INSTALLED WHERE THE TOP PLATE OF ANY EXT. WALL IS DISCONTINUOUS.
22. ROOF OVERFRAMING TO BE 2X6 RAFTERS @ 24" O/C W/ 2X4 VERT. SUPPORTS BEARING ON MAIN ROOF @ 48" O/C TYPICAL.
23. EXT. WINDOW AND DOOR OPENINGS SHALL HAVE (1) 2X TRIMMER AND (1) 2X KING EACH SIDE U.N.O.

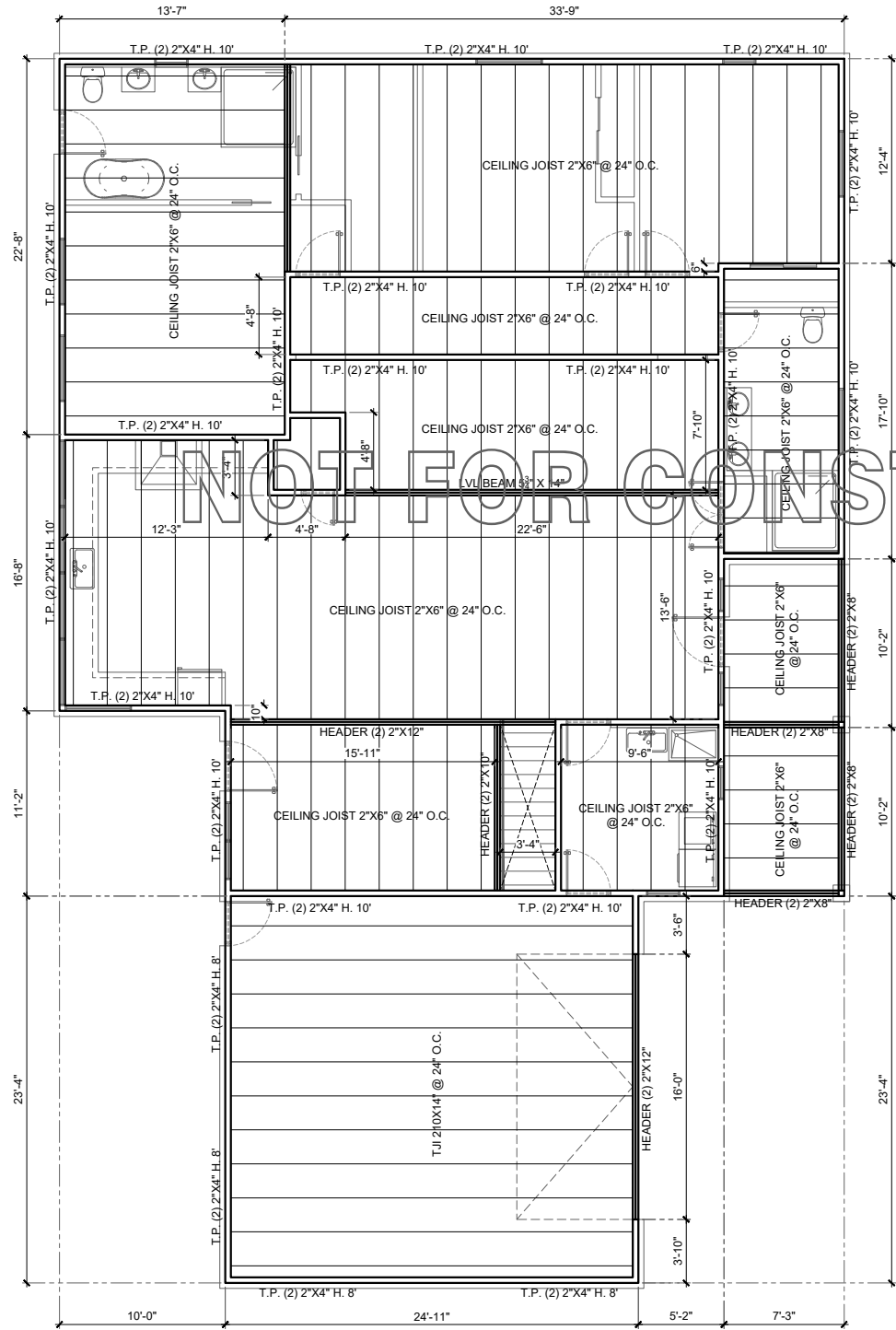
P&P
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DALLAS, TX 75208
PLANSANDPERMITSBARRAGAN@YAHOO.COM
469-207-7694

PROJECT NAME:
RESIDENTIAL REMODEL
701 W L LOCKETT RD.,
COLLEYVILLE, TX 76034



DATE:
08/03/2021
SCALE:
3/32" = 1'-0"

A07



CEILING FRAME PLAN
1st STORY

SCALE 3/32" = 1'-0"

DESIGN LOADS:

LIVE LOAD: 40 PSF
DEAD LOAD: 20 PSF
LIVE LOAD DEFLECTION: L/360

PLAN ONLY SHOWS BEARING WALLS. CONTRACTOR MUST VERIFY CAPACITY OF TJI JOIST AND LVL BEAMS AND FOLLOW MANUFACTURER'S INSTRUCTIONS FOR ASSEMBLY, FRAMING AND MAXIMUM ALLOWED SPANS.

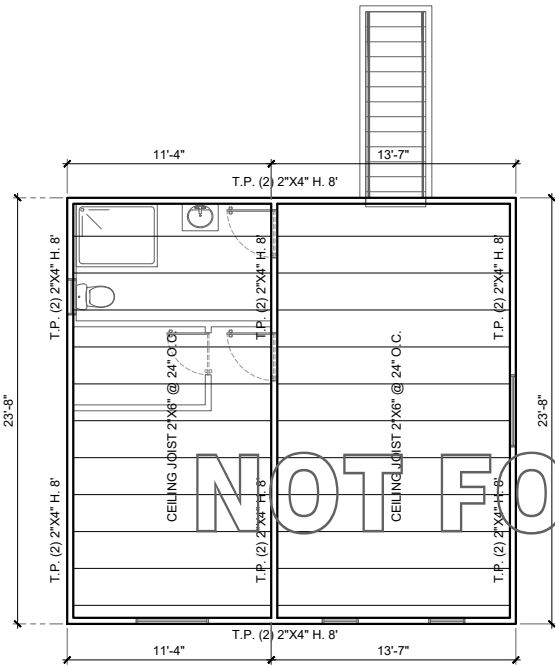
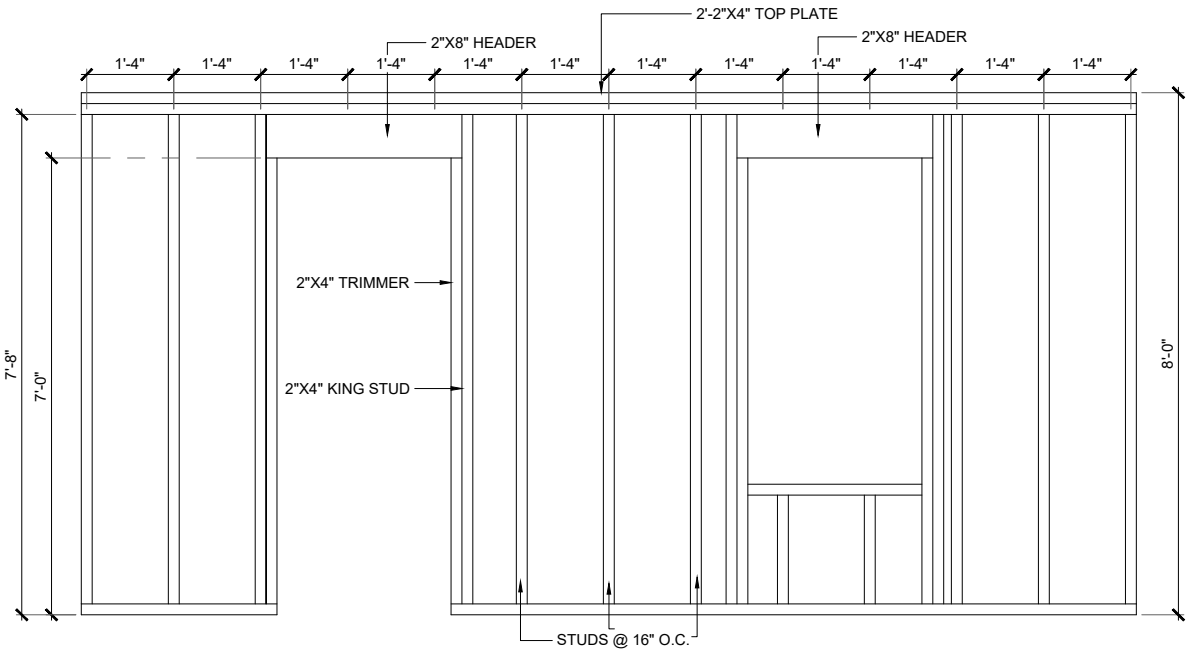
HEADER SPAN TABLE

SPAN	SINGLE STORY	TWO STORY
0' TO 4'	4"x4"	6"x6"
4' TO 6'	4"x6"	6"x8"
6' TO 8'	4"x8"	6"x10"
8' TO 10'	4"x10"	6"x12"
10' TO 12'	4"x12"	6"x14"

MAXIMUM STUD HEIGHT TABLE

STUD HEIGHT	BEARING WALL	NON-BEARING WALL
0' TO 10'	2"x6"	2"x4"
10' TO 12'	2"x6"	2"x6"

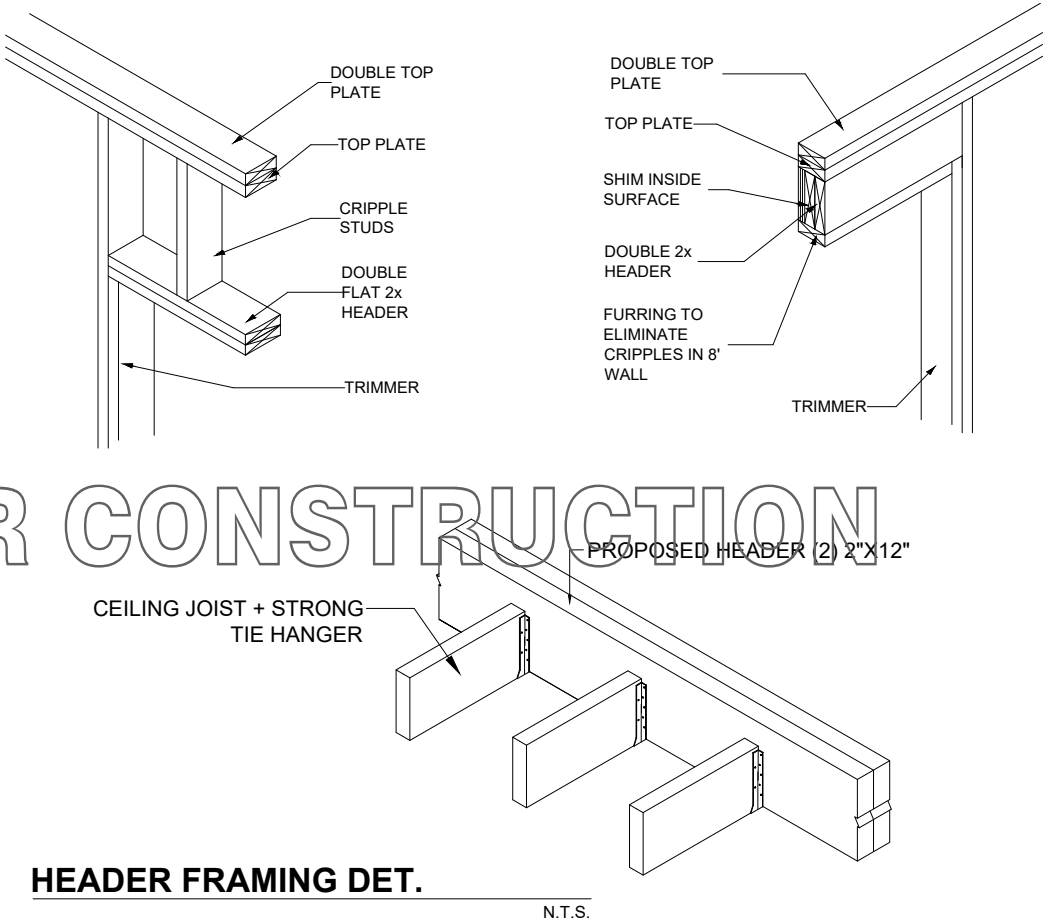
WALL FRAMING DET.



CEILING FRAME PLAN
2nd STORY

SCALE 3/32" = 1'-0"

HEADER FRAMING DET.



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RESIDENTIAL REMODEL

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COLLEYVILLE, TX 76034



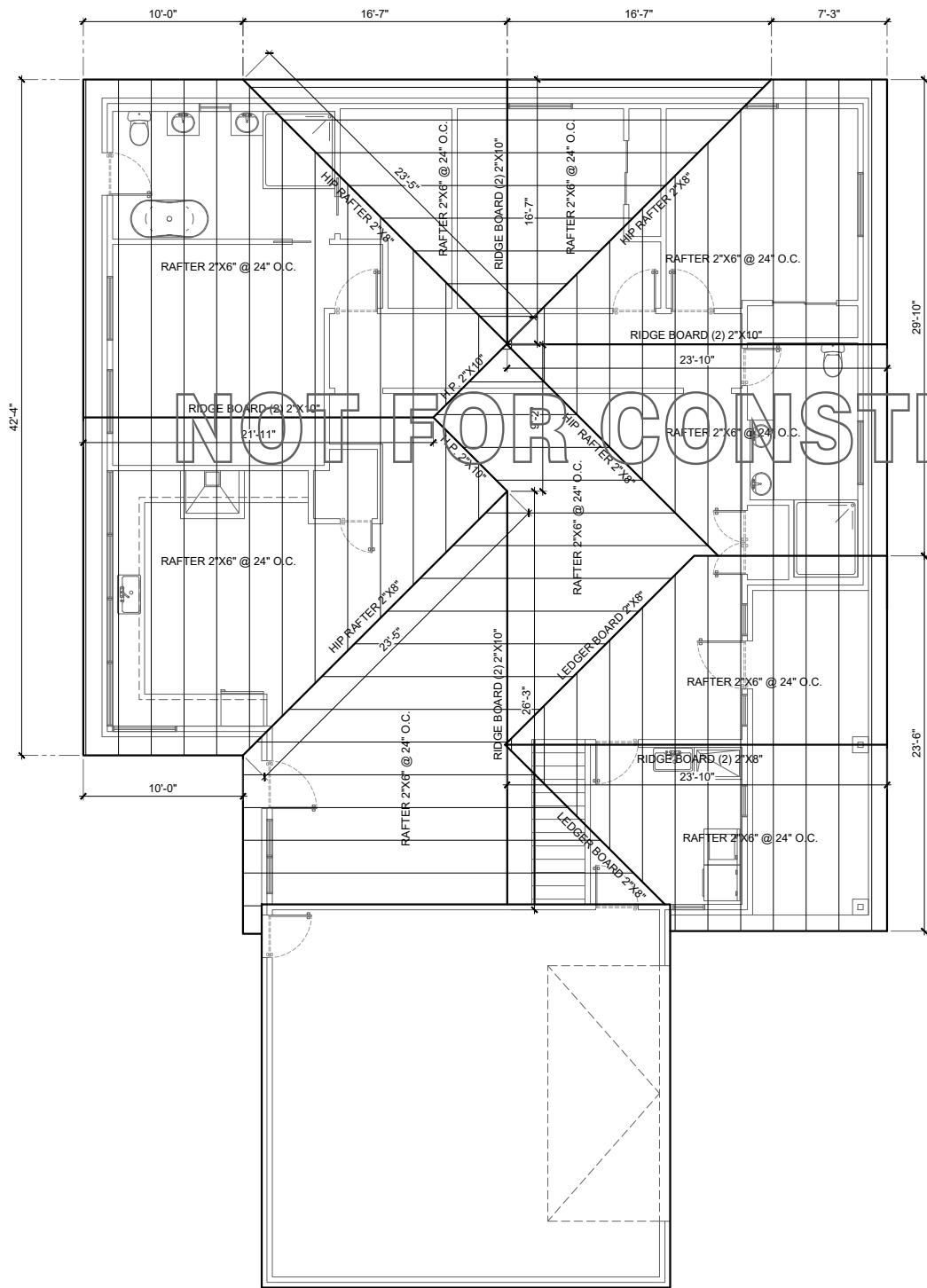
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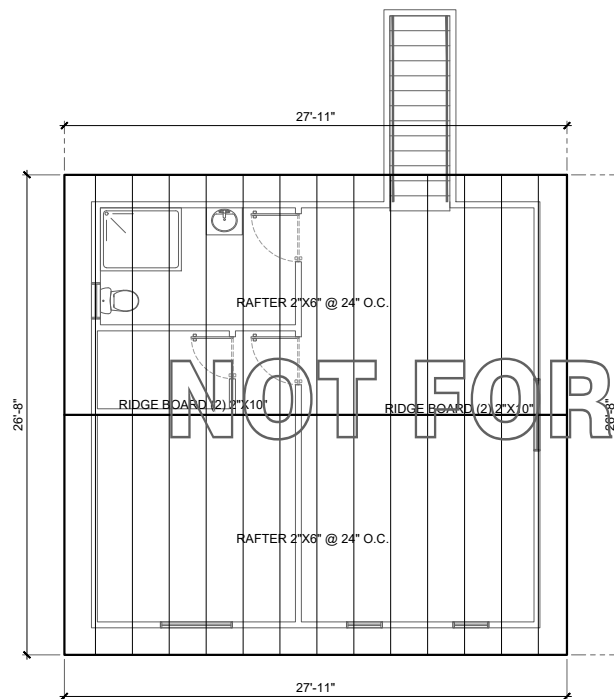
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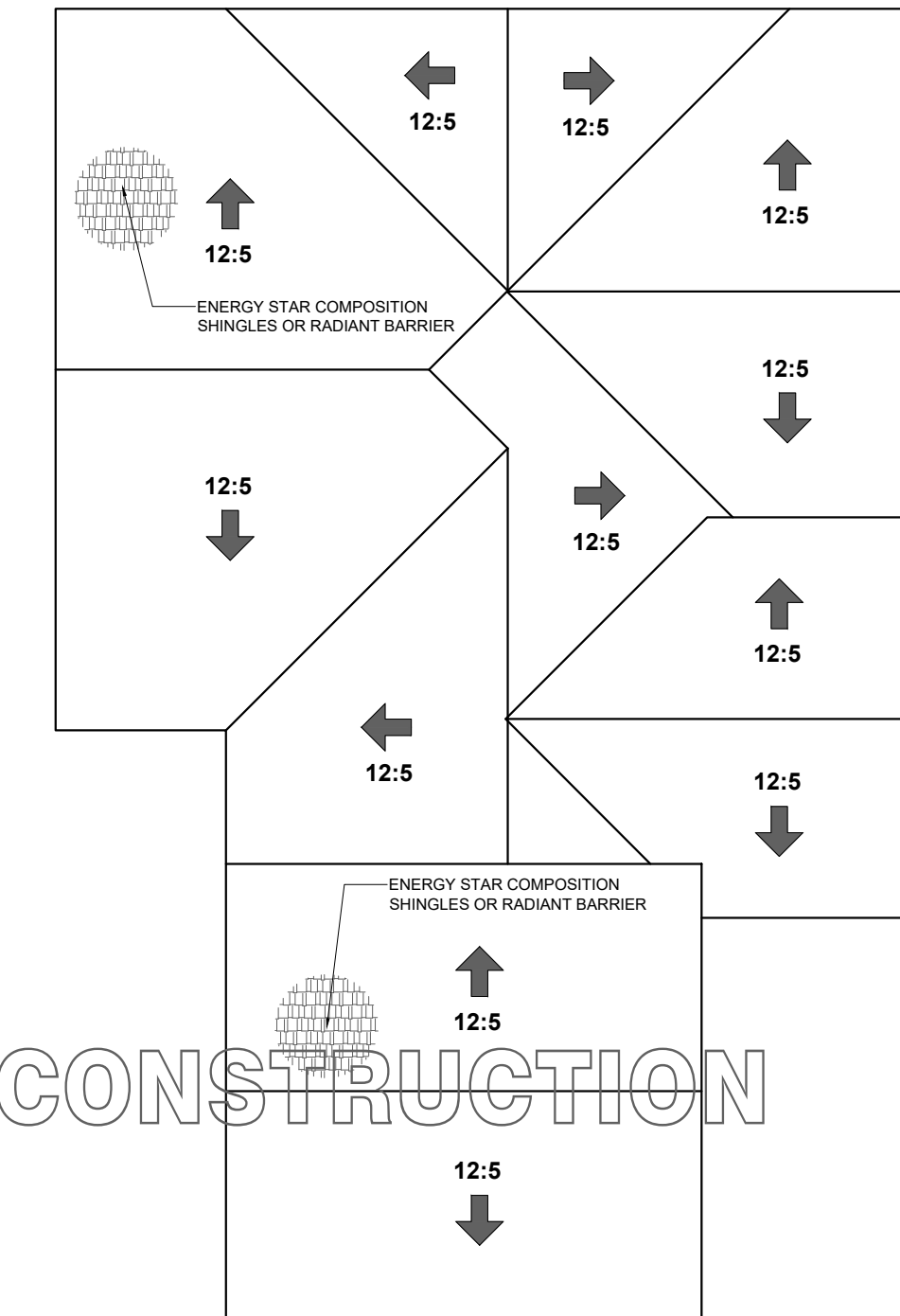
A08



ROOF FRAMING PLAN
1st STORY
SCALE 3/32" = 1'-0"



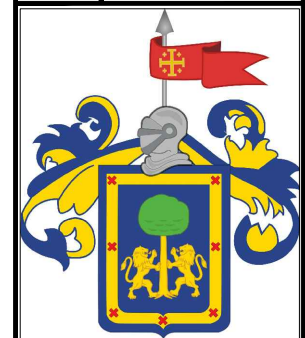
ROOF FRAMING PLAN
2nd STORY
SCALE 3/32" = 1'-0"



ROOF PLAN
SCALE 3/32" = 1'-0"

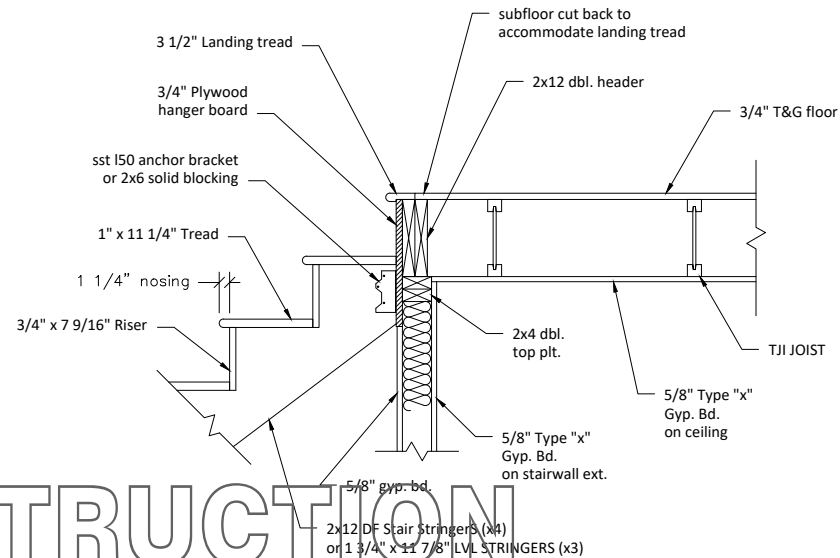
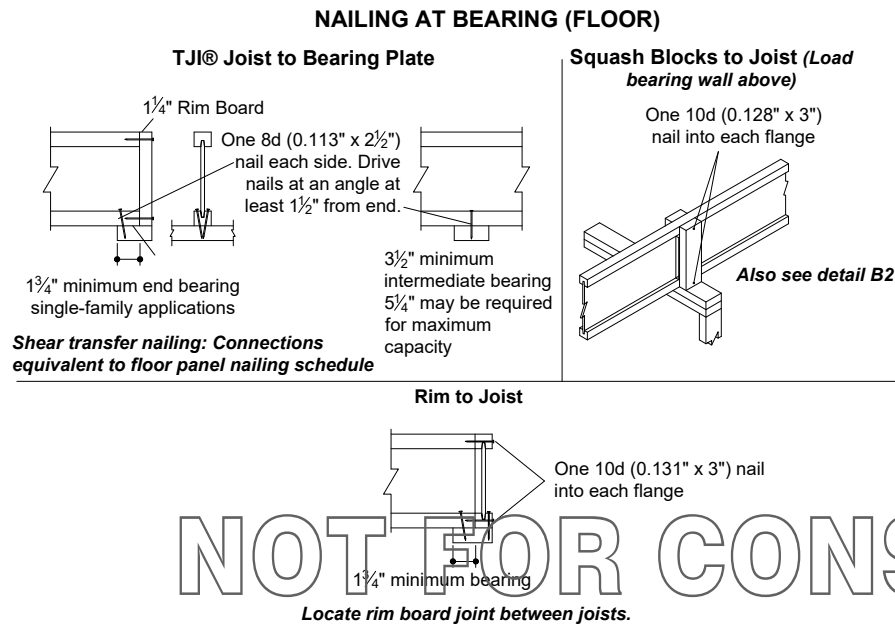
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DATE:
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SCALE:
3/32" = 1'-0"

A09

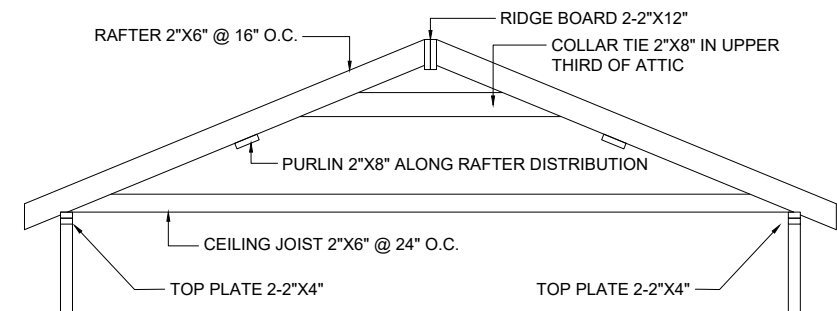


TJI NAILING DET.

N.T.S.

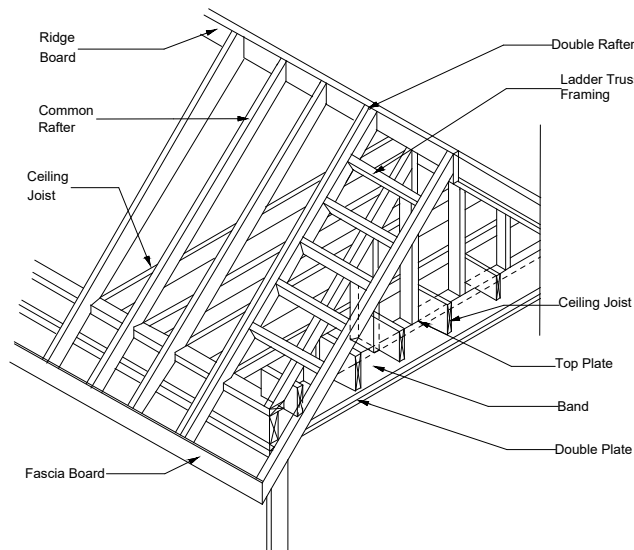
STAIRS LANDING DET.

N.T.S.



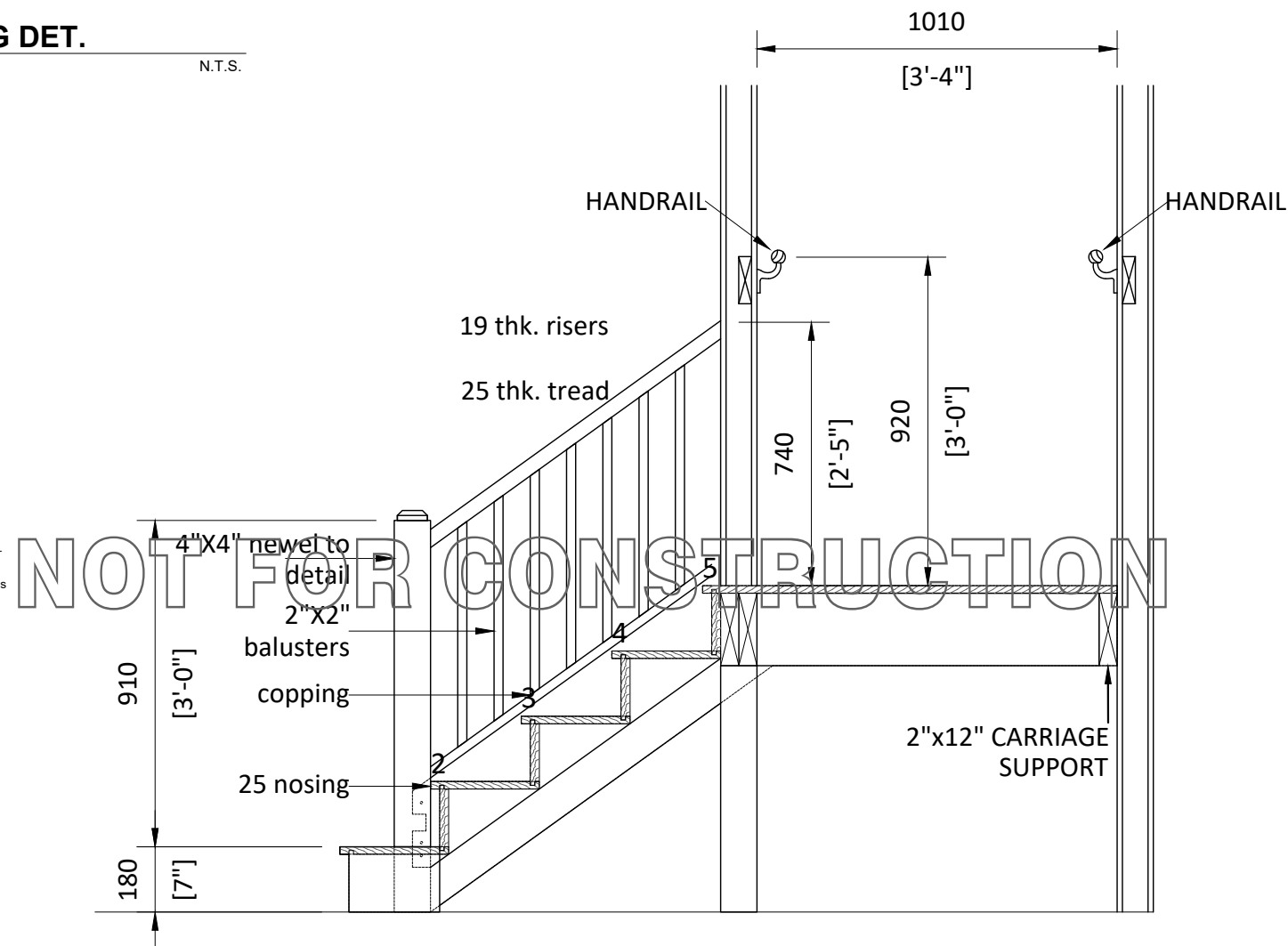
ROOF FRAMING DET.

N.T.S.



GABLE FRAMING DET.

N.T.S.



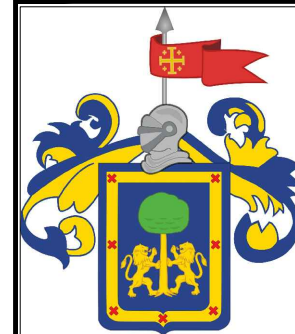
STAIRS FRAMING DET.

N.T.S.

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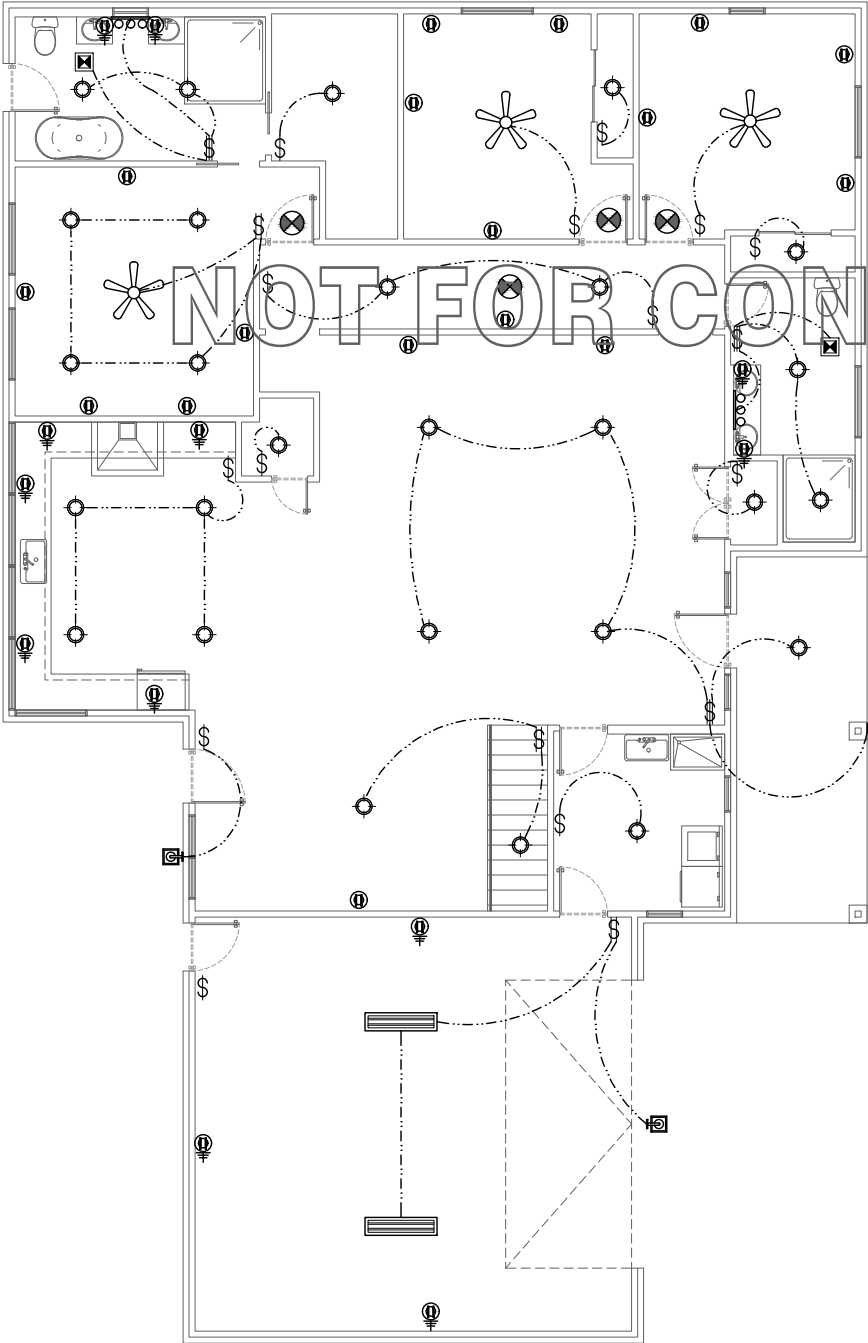
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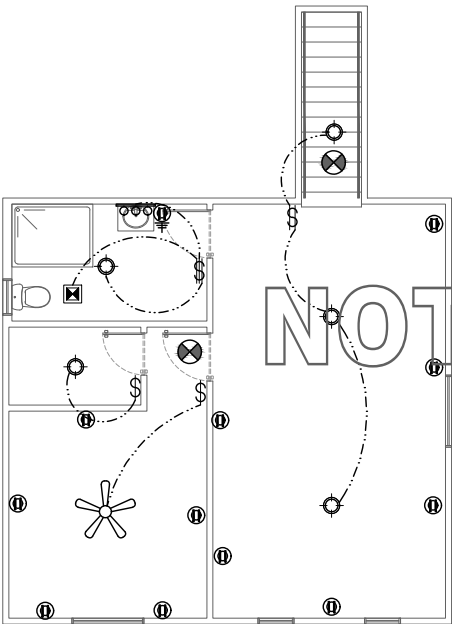
3/32" = 1'-0"

A10



ELECTRICAL PLAN
1st STORY

SCALE 3/32" = 1'-0"



ELECTRICAL PLAN
2nd STORY

SCALE 3/32" = 1'-0"

ELECTRICAL FIXTURES HEIGHT		
FIXTURE	HEIGHT	
STANDARD OUTLET	15"	
OUTLET AT 30" CAB.	30"	
OUTLET AT 36" CAB.	48"	
TYPICAL WALL SWITCH	48"	
FRIDGE OUTLET	60"	
GARAGE OUTLET	48"	
UTILITY OUTLET	42"	

NOTE:

ALL THE ARTIFACTS, WIRES AND EQUIPMENT USED FOR THE INSTALLATIONS MUST COMPLY WITH THE REQUIREMENTS ESTABLISHED BY THE CURRENT CODE OF THE CITY. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO DETERMINE THE CALIBER OF THE WIRE TO BE USED IN THE INSTALLATIONS AND THE PARAMETERS THAT MUST HAVE THE EQUIPMENT TO GUARANTEE THE FULFILLMENT OF THE STANDARD. THE CUSTOMER MAY DETERMINE WHAT KIND OF LAMPS WILL BE USED IF THESE COMPLY WITH GREEN ENERGY REQUIREMENTS. OUTLET AND SWITCH SHOULD BE INSTALLED IN ACCORDANCE WITH WHAT IS ESTABLISHED IN THE HEIGHT TABLE, IF THE CONTRARY IS NOT ESTABLISHED IN THE DRAWINGS.

ELECTRICAL LEGEND

BREAKERS PANEL	
CEILING MOUNTED LIGHT	
110 VOLT RECEPTACLE	
220 VOLT RECEPTACLE	
EXHAUST FAN (50 cfm MIN.)	
SMOKE DETECTOR W/ CARBON MONOXIDE DETECTION (HARD WIRE WITH BATTERY BACKUP)	
SINGLE SWITCH	
DOUBLE SWITCH	
3 WAY SWITCH	
WALL MOUNTED LIGHT	
ELECTRICAL WIRE	
110 VOLT RECEPTACLE GROUND FAULT INTERRUPTER	
GARAGE DOOR OPENER	
INCANDESCENT LIGHT TUBE	
CEILING FAN W/OPT. LIGHT	
CEILING PENDANT LIGHT	
OUTDOOR WALL LIGHT	
VANITY LIGHTS	
EAVES LIGHTS	
TELEPHONE OUTLET	
TELEVISION CABLE OUTLET	
110 VOLT EXTERIOR RECEPTACLE GROUND FAULT INTERRUPTER	

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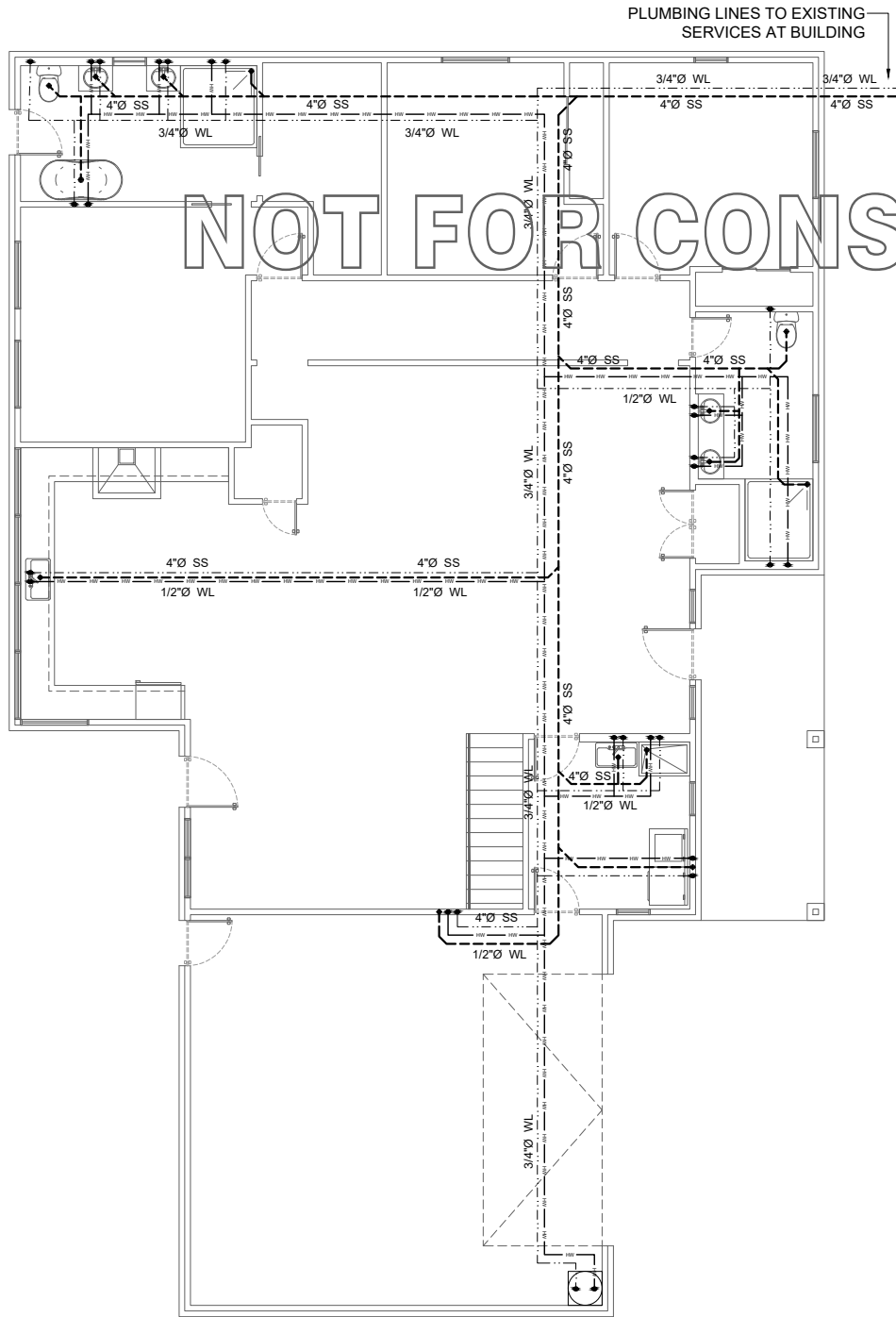
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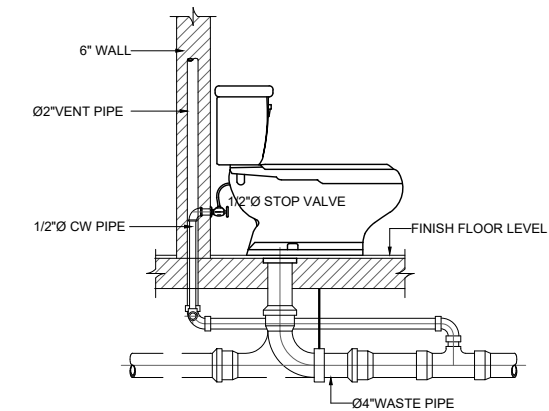
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A11



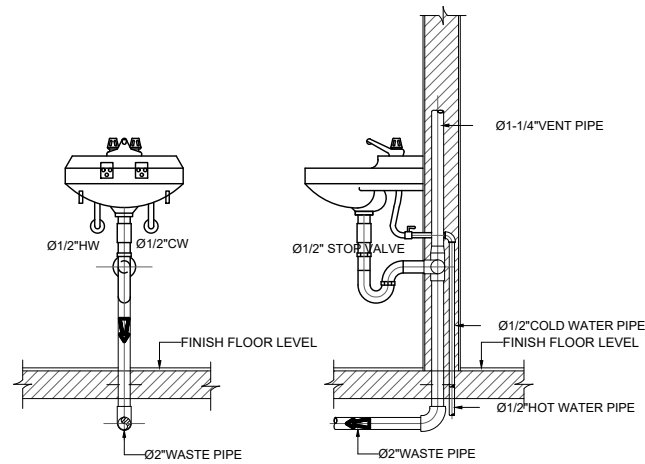
PLUMBING PLAN
1st STORY

SCALE 3/32" = 1'-0"



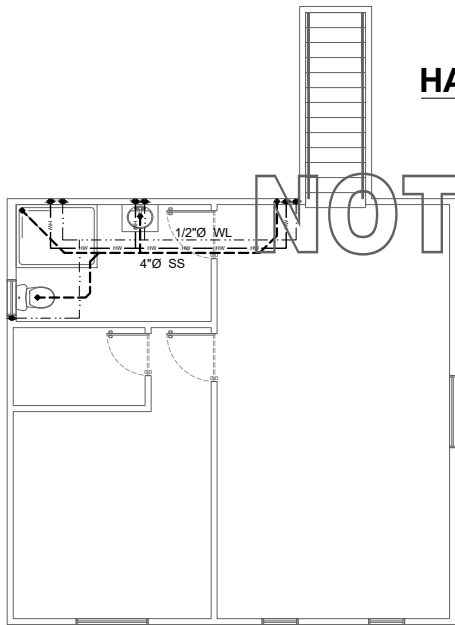
WATER CLOSET DETAIL

SCALE 3/8" = 1'-0"



HAND SINK DETAIL

SCALE 3/8" = 1'-0"



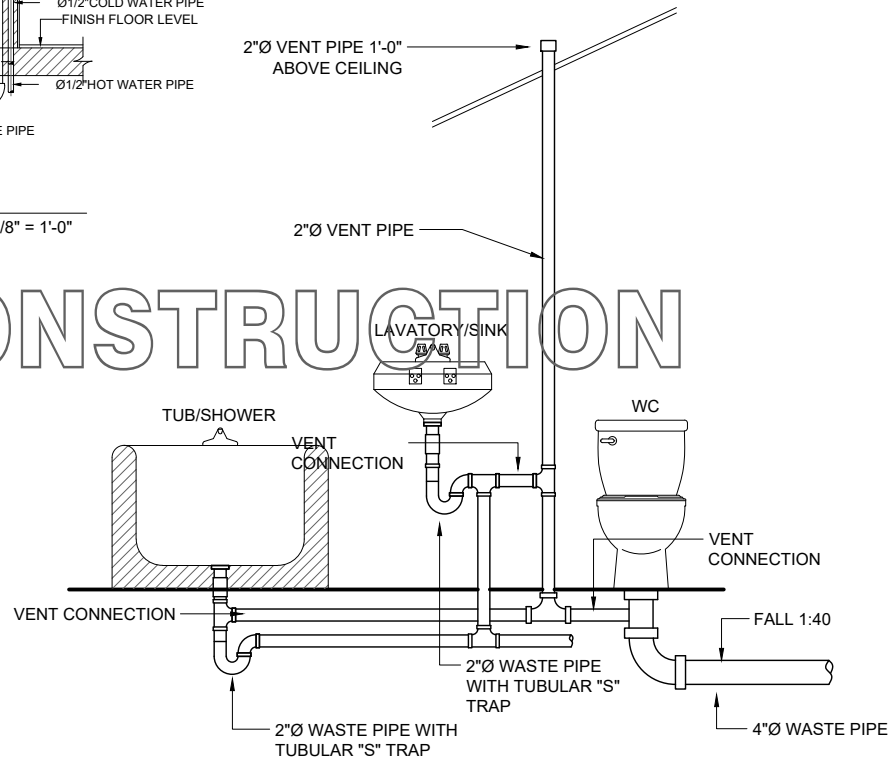
PLUMBING PLAN
2nd STORY

SCALE 3/32" = 1'-0"

FIXTURE CONNECTIONS				
FIXTURE	PIPE DIAMETER			
	WASTE	VENT	COLD WATER	HOT WATER
HAND SINK	2"	2"	1/2"	1/2"
WATER CLOSET	4"	2"	3/4"	N/A
FLOOR DRAIN	3"	2"	N/A	N/A
WATER HEATER	N/A	N/A	3/4"	3/4"
WASH MACHINE	2"	N/A	3/4"	3/4"
HOSE	N/A	N/A	1/2"	1/2"
SINK	2"	2"	1/2"	1/2"

- NOTES:
- SIZES SHOWN ARE MINIMUM UNIFORM PLUMBING CODE REQUIREMENTS FOR TRAPS, TRAP ARM & ROUGH-IN CONNECTION.
 - IF CAST IRON NO-HUB PIPE IS USED, WASTE AND VENT PIPE SHALL BE 2" MINIMUM.
 - WALLS WITH PLUMBING LINES TO BE 6".

PLUMBING LEGEND	
SYMBOL	DESCRIPTION
---	COLD WATER LINE
---	HOT WATER LINE
---	SANITARY SEWER LINE
⊗	FIXTURE
⊙	WATER HEATER
⊙	VENT. PIPE
⊙	SANITARY CONNECTION



PLUMBING RAISER DETAIL

SCALE 3/8" = 1'-0"



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08/03/2021

SCALE:

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A12

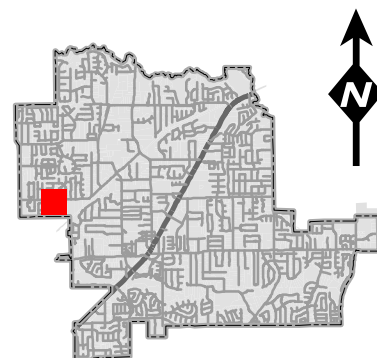
Notification Map



VC21-003
701 W. LD Lockett Road

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-  Subject Property
 500ft Buffer
 Properties within 500ft



ID	Owner Name	Owner Address	Owner City	Owner Zip	Situs Address
1	HEREDIA, CESAR	5803 CHALFORD CMN	COLLEYVILLE, TX	76034	5803 CHALFORD COMMON
2	RAWSON, MICHAEL P	5600 LOWRIE RD	COLLEYVILLE, TX	76034	5600 LOWRIE RD
3	FINLEY, DOUGLAS	5604 REAGAN RD	COLLEYVILLE, TX	76034	5604 REAGAN RD
4	JOHNSON, LINDSAY	5816 COUNTRY WAY	COLLEYVILLE, TX	76034	5816 COUNTRY WAY
5	SABBIA, MICHAEL J	711 DUNS TEW PATH	COLLEYVILLE, TX	76034	711 DUNS TEW PATH
6	COBB, DONNA M	707 W LD LOCKETT RD	COLLEYVILLE, TX	76034	707 W LD LOCKETT RD
7	AQUINO, JENNIFER	715 DUNS TEW	COLLEYVILLE, TX	76034	715 DUNS TEW PATH
8	CATHOLIC DIOCESE OF FT WORTH	800 W LOOP 820 S	FORT WORTH, TX	76108	5700 LOWRIE RD
9	PYRON, THOMAS S	5812 COUNTRY WAY	COLLEYVILLE, TX	76034	5812 COUNTRY WAY
10	COOK BOATMAN LIVING TRUST	5805 BRYTON CIR	COLLEYVILLE, TX	76034	5805 BRYTON CT
11	ISHAK, ASHRAF Z	104 W LD LOCKETT RD	COLLEYVILLE, TX	76034	805 W L D LOCKETT RD
12	DULANEY, NANCY	5608 LOWERIE RD	COLLEYVILLE, TX	76034	5608 LOWRIE RD
13	TOMERLIN, MARTHA	2 COUNTRY WAY	COLLEYVILLE, TX	76034	2 COUNTRY WAY
14	KAISER, LISA	5809 BRYTON CT	COLLEYVILLE, TX	76034	5809 BRYTON CT
15	VALENCIA, JAVIER E	701 W L D LOCKETT	COLLEYVILLE, TX	76034	701 W L D LOCKETT RD
16	MCINTOSH, JOSEPH	5601 LOWRIE RD	COLLEYVILLE, TX	76034	5601 LOWRIE RD
17					5604 LOWRIE RD
18	COVINGTON COLLEYVILLE HOA INC	PO BOX 935	KELLER, TX	76248	716 W L D LOCKETT RD
19	FLEISCHER, LAWRENCE	609 W LD LOCKETT RD	COLLEYVILLE, TX	76034	609 W L D LOCKETT RD
20	SILVESTRI, MARIO	5808 COUNTRY WAY	COLLEYVILLE, TX	76034	5808 COUNTRY WAY
21	VOTAW, J T	5804 CHALFORD CMN	COLLEYVILLE, TX	76034	5804 CHALFORD COMMON
22	COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	709 W LD LOCKETT RD
23	BIASATTI, DORIS M	5609 LOWRIE RD	COLLEYVILLE, TX	76034	5609 LOWRIE RD
24	RAWSON, MICHAEL P	5600 LOWRIE RD	COLLEYVILLE, TX	76034	5600 LOWRIE RD
25	FINLEY, DOUGLAS	5605 LOWRIE RD	COLLEYVILLE, TX	76034	5605 LOWRIE RD
26	NORDEN, JENNIFER	705 W LD LOCKETT RD	COLLEYVILLE, TX	76034	705 W L D LOCKETT RD
27	WATSON, CORY	509 W D LOCKET RD	COLLEYVILLE, TX	76034	509 W L D LOCKETT RD
28	MCKENZIE, DAVID	605 W LD LOCKETT RD	COLLEYVILLE, TX	76034	605 W L D LOCKETT RD
29	WINDOM, JEREMY	801 W LD LOCKETT	COLLEYVILLE, TX	76034	801 W L D LOCKETT RD
30					5600 LOWRIE RD
31	EVP REALTY LLC	5604 REAGAN RD	COLLEYVILLE, TX	76034	601 W L D LOCKETT RD
32	MOBLEY, KENNETH	3 COUNTRY WAY	COLLEYVILLE, TX	76034	3 COUNTRY WAY
33	KOPOREC REVOCABLE TRUST	5804 BRYTON CT	COLLEYVILLE, TX	76034	5804 BRYTON CT
34	COVINGTON COLLEYVILLE HOA INC	PO BOX 935	KELLER, TX	76248	712 W L D LOCKETT RD
35	STROBEL, MARIANNE	719 DUNS TEW PATH	COLLEYVILLE, TX	76034	719 DUNS TEW PATH
36	HOLMES, JEANE S	6001 SHERSTON GLN	COLLEYVILLE, TX	76034	6001 SHERSTON GLEN
37	SKERTCHLY, CARLOS	5808 BRYTON CT	COLLEYVILLE, TX	76034	5808 BRYTON CT
38	COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	729 W LD LOCKETT RD
39	ABITOYE, OLUTOYIN	707 DUNS TEW PATH	COLLEYVILLE, TX	76034	707 DUNS TEW PATH
40	REATA PLACE	5700 Texas Trail	COLLEYVILLE, TX	76034	COURTESY NOTICE
41	LAVACA TRAIL ESTATES		COLLEYVILLE, TX	76034	COURTESY NOTICE
42	COVINGTON ADDITION	5751 Kroger Drive	KELLER, TX	76034	COURTESY NOTICE
43	KELLER ISD	350 KELLER PKWY	KELLER, TX	76248	STATE REQUIRED



NOTICE OF PUBLIC HEARING

«Owner Name»

«Owner Address»

«Owner City» «Owner Zip»

The City of Colleyville has scheduled public hearings concerning the below referenced request on the following dates and location:

**City Council Meetings: Tuesday, September 7, 2021 at 7:30 p.m.
3rd floor of City Hall, 100 Main Street, Colleyville, Texas**

Request: Request for a variance to the provisions of Section 3.24G, Schedule of District Regulations of the Land Development Code, specifically for the lot area and setbacks in the R-40 Single Family Residential district. The existing lot area is 30,884 sq. ft., not the required 40,000 sq. ft. The existing home's front setback is 32'9" ft. not the required 40 ft. The request is to allow for a remodel and expansion of the existing home.

Zoning Case: VC21-003

Applicant: Annissa Valencia

Owners: Javier and Annissa Valencia

Location: 701 W. LD Lockett Road

Property Description: Lot A1, Block 2, Reagan Estates

Present Zoning: R-40 Single Family Residential

This notice has been sent to all owners of real property within 500 feet of the request as such ownership appears on the last approved City tax roll. Action by the City Council serves as a final action on the request.

All interested persons are encouraged to attend the public hearing and express their opinions on the variance request. If you are unable to attend, but wish to have your opinions made a part of the public record, please submit written comments prior to the public hearing, to the address below:

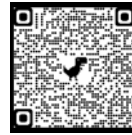
**Community Development Department
City of Colleyville
100 Main Street
Colleyville, TX 76034**

NOTICE OF PUBLIC HEARING

This notice has been sent to all owners of real property within 500 feet of the request as such ownership appears on the last approved tax roll and all homeowners associations within 1000 feet.



The application is on file for public examination in the Community Development Department at 100 Main Street, Colleyville, Texas 76034. A brief project description can be found online on the Agenda Packet and Active Development Case map (please use your phone's camera to scan QR code below):



For additional information, please contact the Community Development Department at 817.503.1056. Please reference the zoning case number when requesting information.

Jacquelyn Reyff
Principal Planner
jreyff@colleyville.com

RESOLUTION R-21-4648

A RESOLUTION APPROVING A REQUEST FOR A VARIANCE TO LOT SIZE TO SECTION 3.24.G, SCHEDULE OF DISTRICT REGULATIONS OF THE LAND DEVELOPMENT CODE, SPECIFICALLY THE MINIMUM LOT SIZE BEING 30,884 SF LOCATED AT 701 W. LD LOCKETT ROAD

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT the variance to allow for a lot area of 30,884 square feet and a front setback of 32 feet 9 inches located at 701 W. LD Lockett Road (the "Property"), as depicted in Exhibit "A" hereto, is hereby approved, subject to the following conditions:

1. *{to add if approved with conditions}*

Sec. 2. THAT this Resolution shall become effective immediately upon passage; provided that, the variance for the Property shall become effective immediately upon the conditions stated herein being fully satisfied.

AND IT IS SO RESOLVED.

PASSED BY A VOTE OF ____ AYES, ____ NAYS, ON THIS THE 7TH DAY OF SEPTEMBER 2021.

Mayor Richard Newton _____
Place 1, Tammy Nakamura _____
Place 3, Kathy Wheat _____
Place 4, George Dodson _____

Mayor Pro Tem Bobby Lindamood _____
Place 5, Chuck Kelley _____
Place 6, Callie Rigney _____

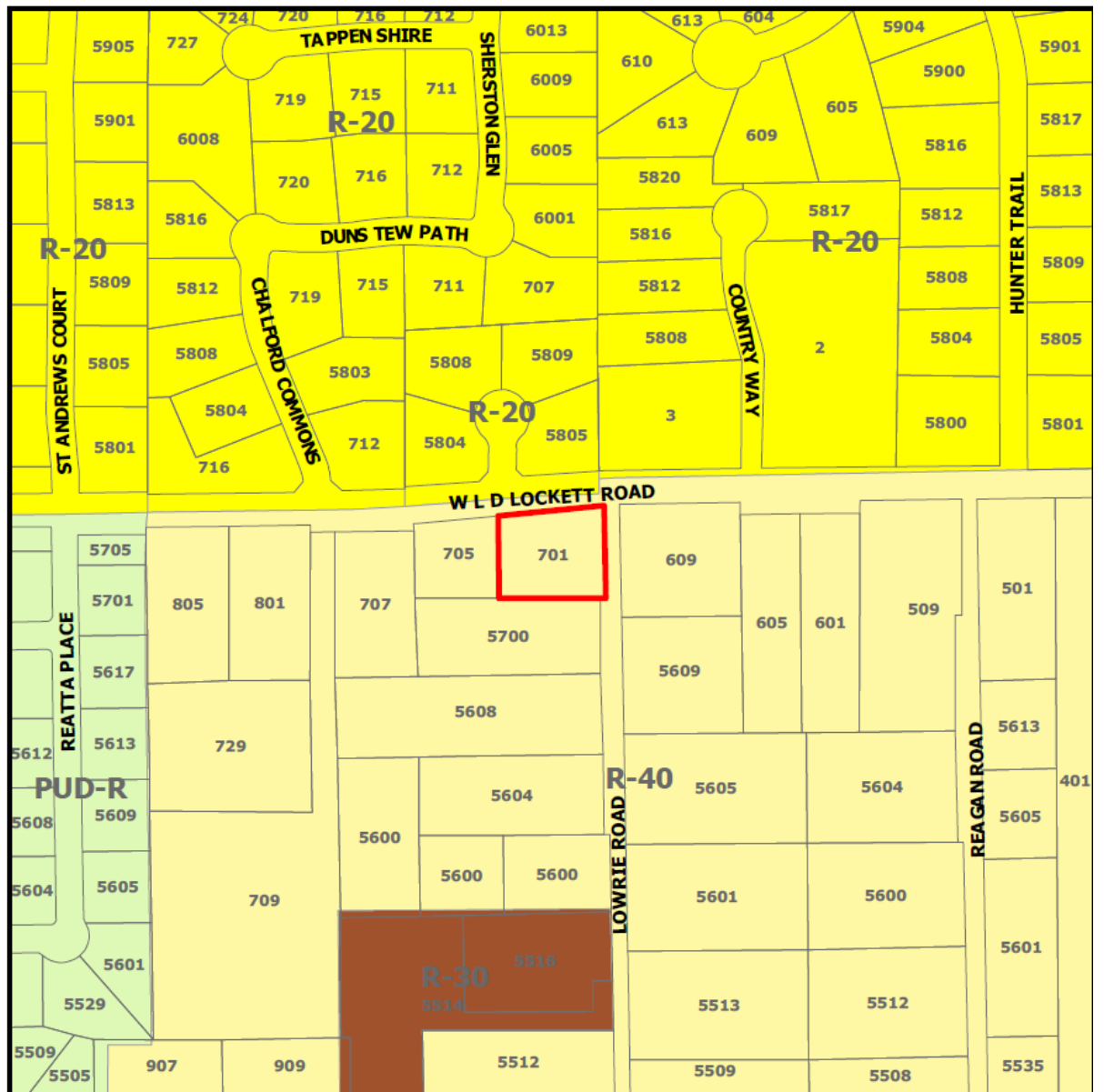
ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

Attachment "A"



Font



SCALE 1" = 30'



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 8a

Agenda Date 9/7/2021

Number Resolution R-21-4574

Type Resolution

Department Community Development

Title

Consideration of a request to abandon a previously dedicated right-of-way (ROW) area on Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case GC20-007

Strategic Plan

4.1 Protect Colleyville's semi-rural residential character

Explanation

Reading and Public Hearing

Mike Boswell, of Toll Brothers Land Development, has submitted a request for a right-of-way abandonment at 103 & 105 Old Grove and 7189 Cast Iron Forest Trail known as Lots 1 & 2, Block 1, of the Neidholt Addition, being a 15 foot right-of-way area dedicated with the plat.

Existing Conditions/Background: The subject property is currently zoned PUD-R Planned Unit Development – Residential district and is associated with Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block 1, Old Grove Addition. The property is generally located east of Cast Iron Forest Trail and southwest of John McCain Road as it turns north.

Analysis: Presently there exists an approximately fifteen foot wide (15') public right-of-way (ROW) running diagonally across proposed Lot 1 identified in the applicant's proposed replat. The applicant has requested that the entire ROW be abandoned so that they may replat the existing lots to allow for the residential development of proposed Lot 1 (concurrently filed as PC-20-006).

Background: This ROW was dedicated to the City via a plat filed in 1978 subdividing the land immediately south of the ROW into residential lots. The purpose of the original dedication was, at least in part, to provide the necessary public access for the residential lots identified on the 1978 plat as well as the surrounding residential properties. The location of the ROW provides access to the John McCain Boulevard, which remains to this day a major collector street serving the surrounding area. It is currently unknown what type of access or road, if any, was developed along this ROW following the 1978 dedication; however, there are presently no developed public

facilities within the ROW.

Authority: The City Council is responsible for any action to abandon the ROW pursuant to state law and the City's Charter. Accordingly, the City Council may approve or deny the applicant's request; or, alternatively, the City Council may condition the approval on the applicant relocating the ROW (if feasible) to an agreed location to preserve the City's public access across the property. Any action on this item requires a simple majority vote of the City Council and would not constitute action on the applicant's concurrent replat case.

Required Action: If the City Council desires to abandon the ROW, the method for doing so would be by resolution or ordinance, which must contain a legal description of the ROW to be abandoned and be filed in the real property records for Tarrant County. The applicant's final plat will be required to reference the filed resolution or ordinance abandoning the ROW. Conversely, action to deny applicant's request will result in the ROW remaining on the property.

Plat Status: The property is a platted as Lots 1 & 2, Block 1, of the Neidholt Addition and Lot 2X, Block 1, of the Old Grove Addition. The Neidholt plat dedicated a 15 foot right-of-way area.

DRC Review: The DRC reviewed the request during their November 23, 2020 meeting and determined the application was complete and may be scheduled for the next available City Council meeting.

Drainage: NA

Surrounding Development: The properties to the north, south are west are zoned PUD-R and developed with single family residences. The property to the east is zoned R-30 and is improved with a single family residence.

Comprehensive Plan: The City's comprehensive plan, *Destination Colleyville*, designates the subject property for residential use.

Staff Recommendation: Staff is neutral on this request.

Financial Impact

There is no financial impact to the City.

Recommendation

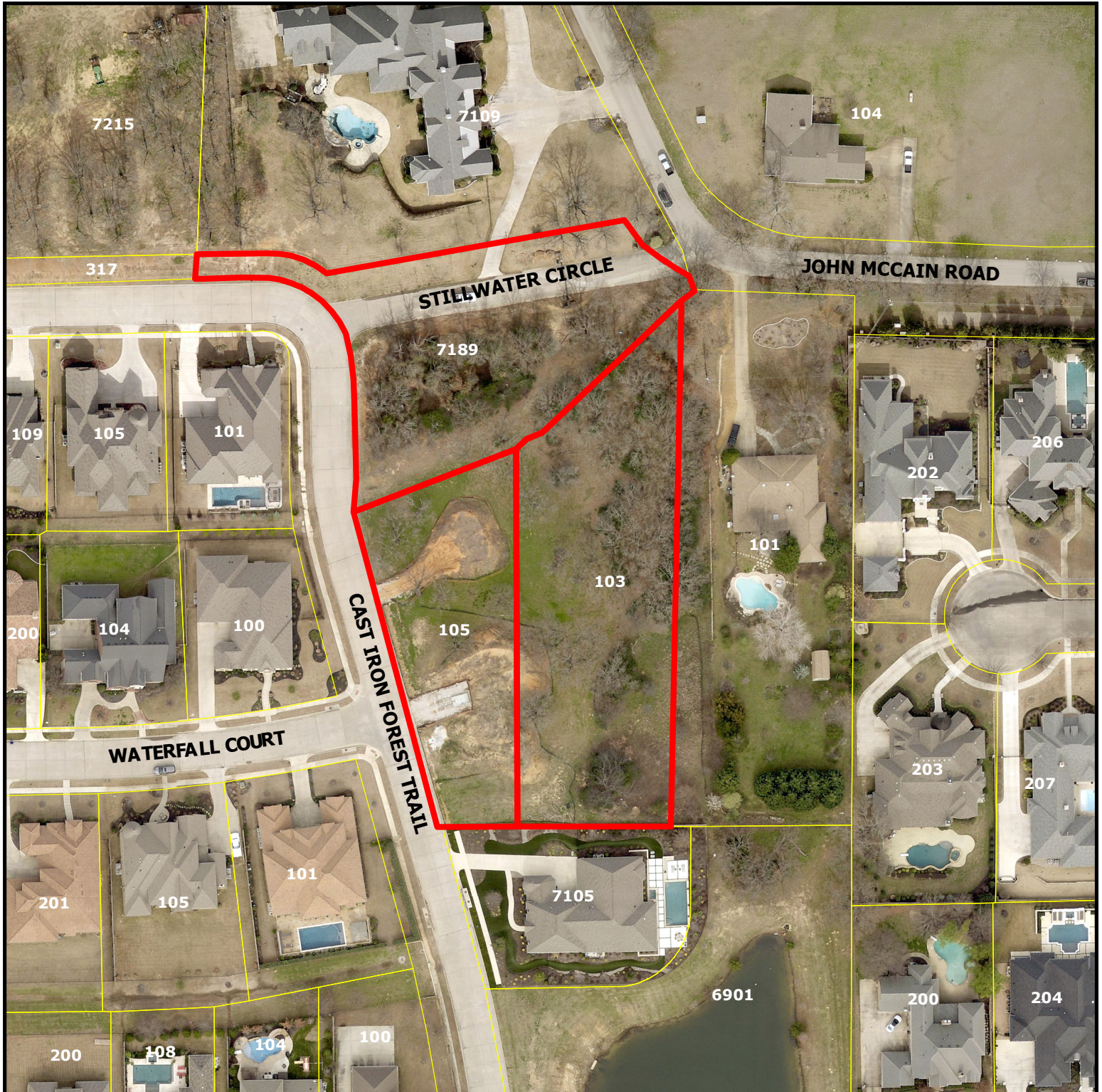
None

Attachments

1. Aerial Map
2. Zoning Map

3. Future Land Use Map
4. Planning Objectives
5. Neidholt Addition
6. Old Grove FINAL PLAT
7. Replat Exhibit
8. Resolution R-21-4574

Aerial Map



PC20-006

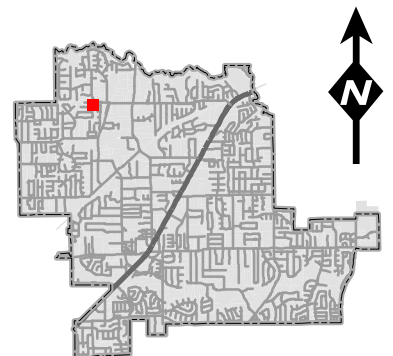
**105 & 103 John McCain Rd
and 7189 Cast Iron Forest
Trl**

DISCLAIMER:

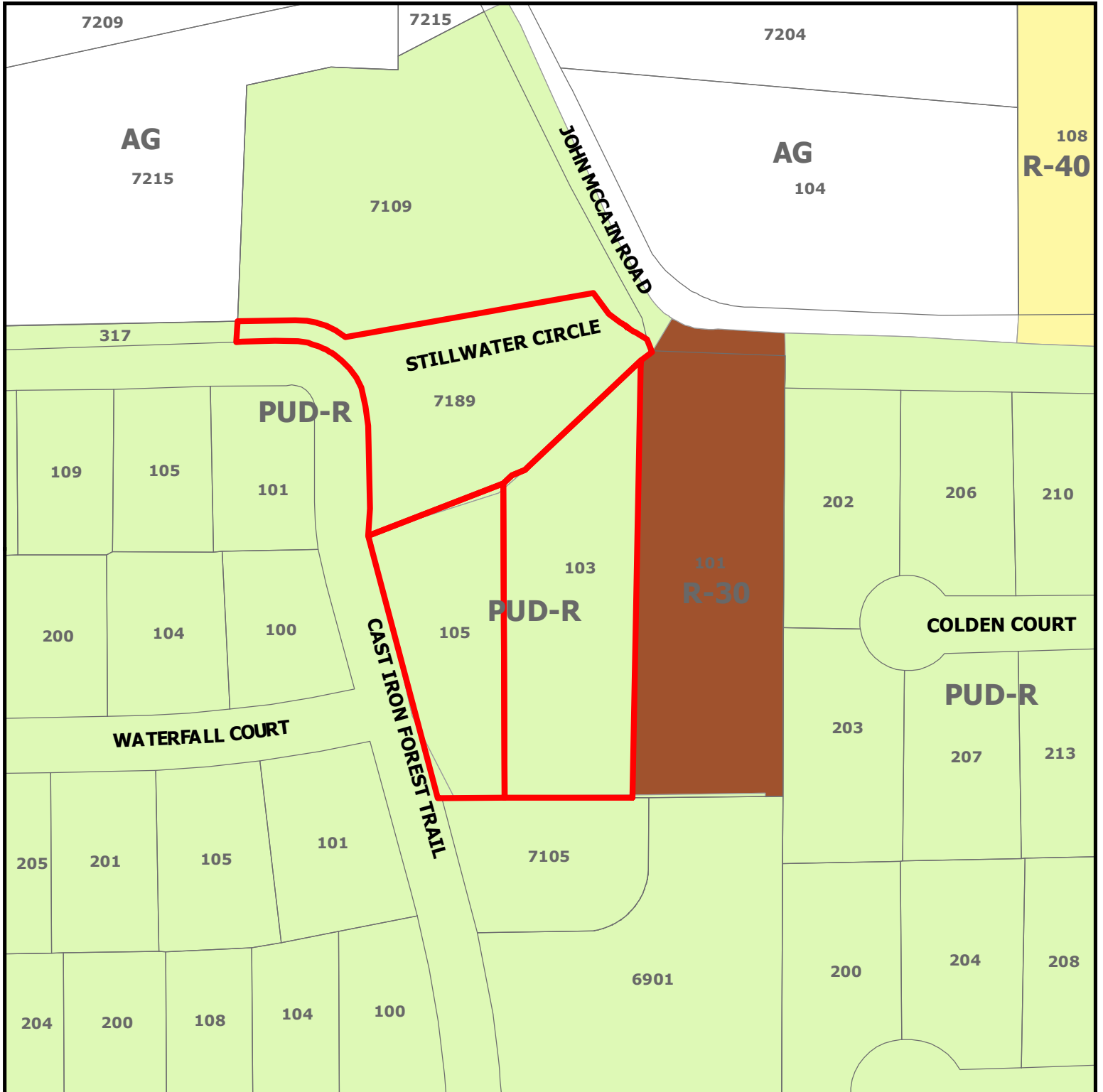
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Zoning Map



PC20-006

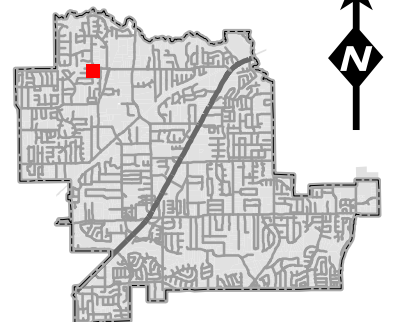
**105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl**

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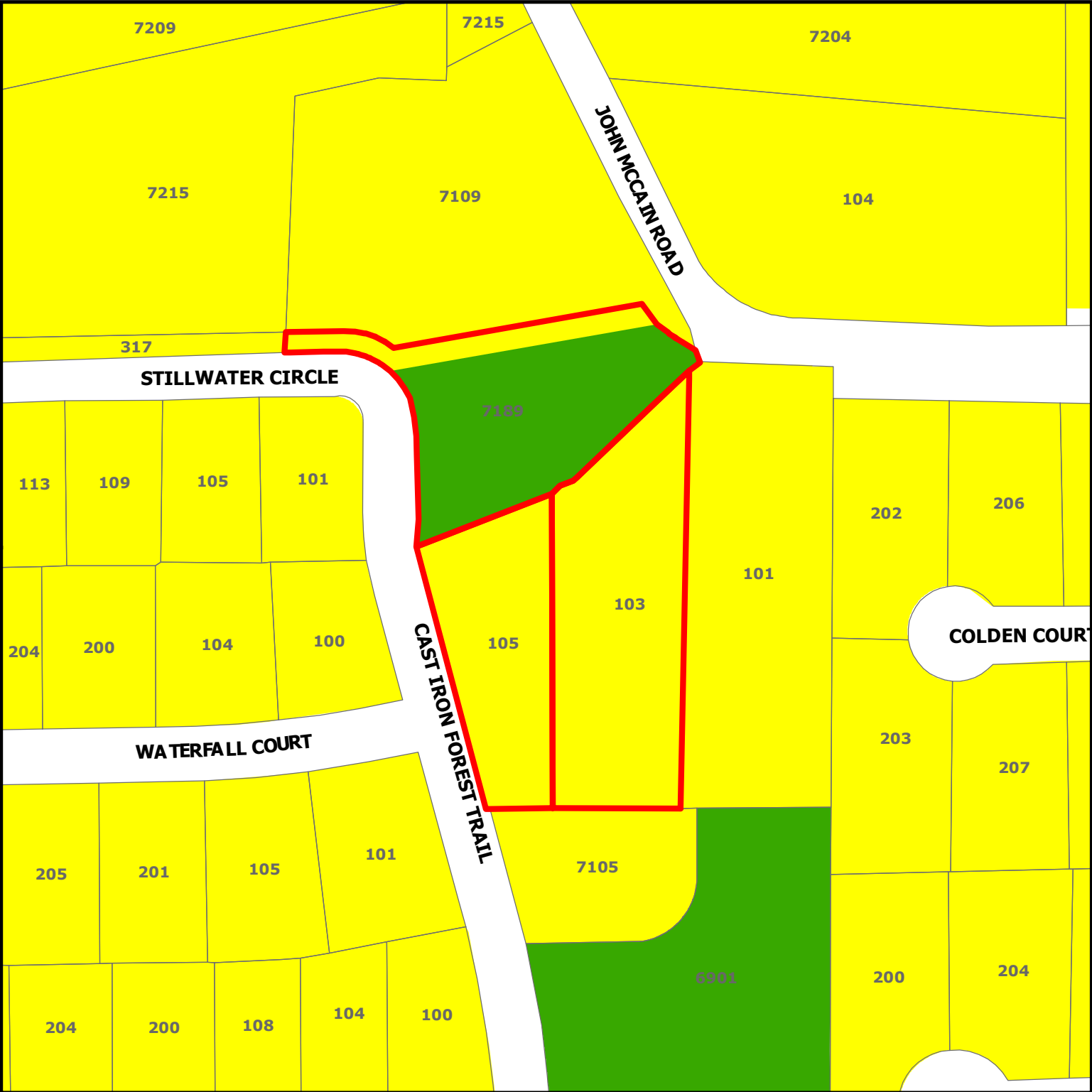
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Subject Property



Future Land Use Map

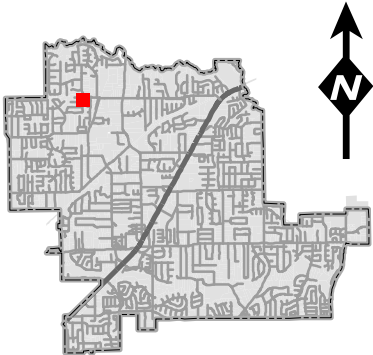


PC20-006

**105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl**

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-  Subject Property
-  Residential
-  Open Space; Parks



Toll Brothers®

LAND DEVELOPMENT

PAVING THE WAY FOR AMERICA'S LUXURY HOMEBUILDER

November 09, 2020

City of Colleyville
c/o Ben Bryner, AICP
100 Main Street
Colleyville, Texas 76034

VIA ELECTRONIC MAIL DELIVERY

Re: Old Grove Phase 2 – Statement of Planning Objectives

Ben:

Below is the Statement of Planning Objectives concerning the plat submission for the replat.

What is clear from a review of the old Niedholt Plat is the right of way dedication did not and does not meet the current standards found in the City of Colleyville Land Development Code (i.e. standard right-of-way width, intersection separation, etc.), Tarrant County Central Appraisal District continues to assess property taxes for the property to Toll Dallas TX, LLC, and no public improvements were constructed in the right-of-way.

According to the City Attorney, staff has reviewed city files and found no indication that the City did or did not formally accept the right-of-way following its dedication for the road easement in the original 1978 plat. There is also no evidence of the City abandoning the ROW since dedication.

Based on the foregoing, and that the right of way dedication in question was by way of the Niedholt Addition final plat (Volume 388-123, Page 64), the proper means of addressing the removal of the platted right of way is to replat Lots 1 and 2, Block 1 of the Neidholt Addition and Lot 2X, Block E of the Old Grove Addition (Cabinet A, Page 9807). The proposed replat of Old Grove Addition Phase II, which will remained tabled on the agenda this evening, addresses this issue and is consistent with the zoning (Ordinance O-04-1475) and in conformance with the current City of Colleyville Land Development Code.

If you have questions or require additional information, please do not hesitate to contact me directly by email at mboswell@tollbrothers.com or by mobile at (972) 672-5228.

Sincerely and respectfully,



Mike Boswell
Toll Brothers

STATE OF TEXAS: KNOW ALL MEN BY THESE PRESENTS: COUNTY OF TARRANT: That I, LARRY NEIDHOLT, being the owner of the following described property in wit:

ALL that certain tract or parcel of land out of the D. J. Reddo Survey, 4-232, Colleyville, Tarrant County, Texas and being described by metes and bounds as follows:

BEGINNING at a steel rod in the Northeasterly right of way line of County Road 2000 (Mc Cain Road), by dist call 121.69 feet East and 30.11 feet South 37 degrees 14 minutes East of the Northwest corner of the S. P. Williams Survey;

THENCE South 83 degrees 56 minutes 48 seconds East along the Southerly right of way line of said McCain Road 105.49 feet to a steel rod;

THENCE South 0 degrees 41 minutes 20 seconds West with fence line, 407.49 feet to a steel rod;

THENCE North 89 degrees 24 minutes 20 seconds West with fence line 299.56 feet to a steel rod;

THENCE North 14 degrees 35 minutes 25 seconds West with fence line, 248.22 feet to a steel rod;

THENCE North 62 degrees 01 minute 10 seconds East 132.1 feet to a steel rod;

THENCE North 51 degrees 30 minutes 50 seconds East 182.5 feet to the place of beginning and containing 2.73 acres of land.

and hereby adopt the attached plat as my plan to subdivide the same to be known as LOTS 1, 2, & 3, BLOCK 1, NEIDHOLT ADDITION, City of Colleyville, Tarrant County, Texas, and the street dedications, easements and building lines are to be as shown on attached plat.

Given under my hand and Seal of Office this the 24th day of Sept. 1978.

Notary Public in and for TARRANT COUNTY, TEXAS

DAVID C. MOAK

STATE OF TEXAS:

COUNTY OF TARRANT:

BEFORE me, the undersigned, a Notary Public in and for said County and State

on this day personally appeared LARRY NEIDHOLT, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and Seal of Office this the 24th day of Sept. 1978.

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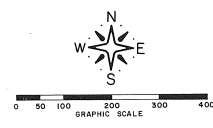
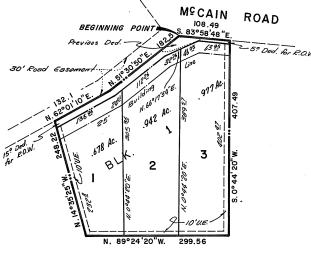
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COUNTY OF TARRANT:

BEFORE me, the undersigned, a Notary Public in and for said County and State



Plot Showing
NEIDHOLT ADDITION
Colleyville,
TARRANT COUNTY, TEXAS.
(Being Part of the D. J. REDDO Survey,
Abn. 232)

OWNER-
LARRY R. NEIDHOLT
500 E. REDBRO
HURST, TEXAS
262-2805

APPROVED BY THE PLANNING AND
ZONING COMMISSION FOR THE CITY
OF COLLEYVILLE, TEXAS:
CHAIRMAN
SECRETARY
DATE Sept. 23 1978

Notes:
Occupancy of any tract is prohibited until a septic tank with a capacity of not less than 1,000 gallons and with a drain field of not less than 100 feet per bedrock, or lesser length as authorized prior to recording of this plat, has been installed on each tract and has been inspected and approved by the health officer having jurisdiction.

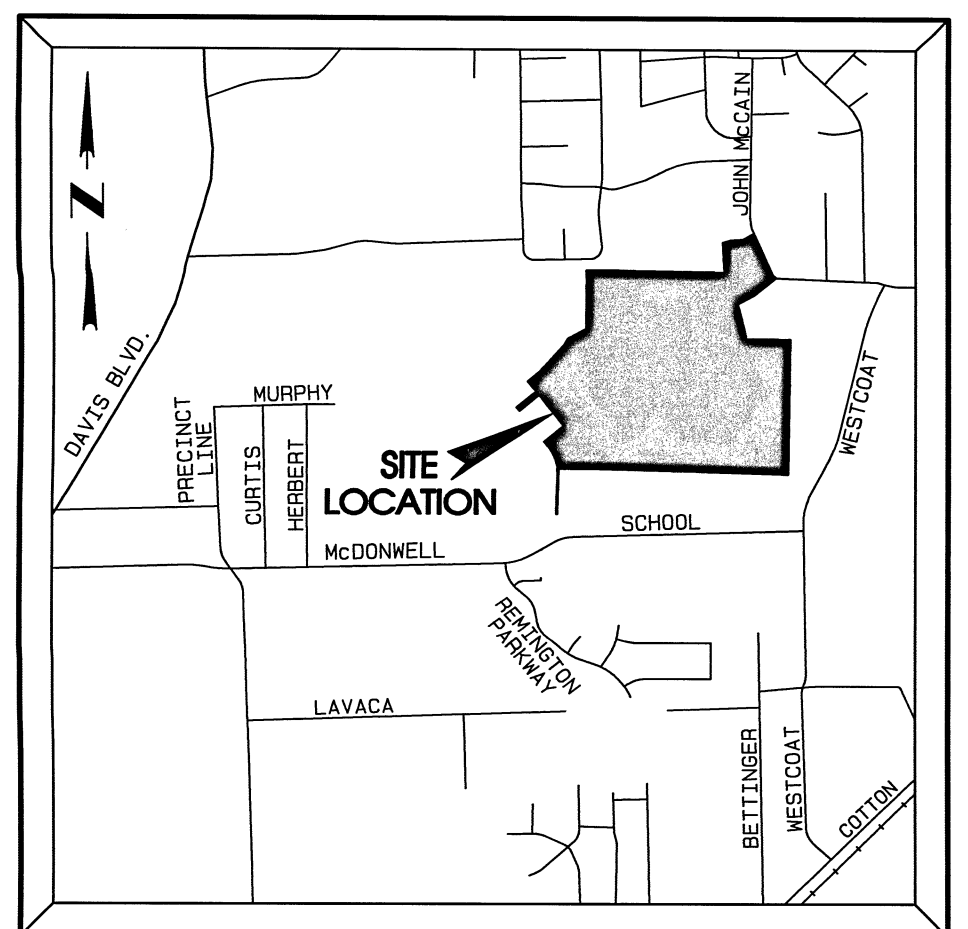
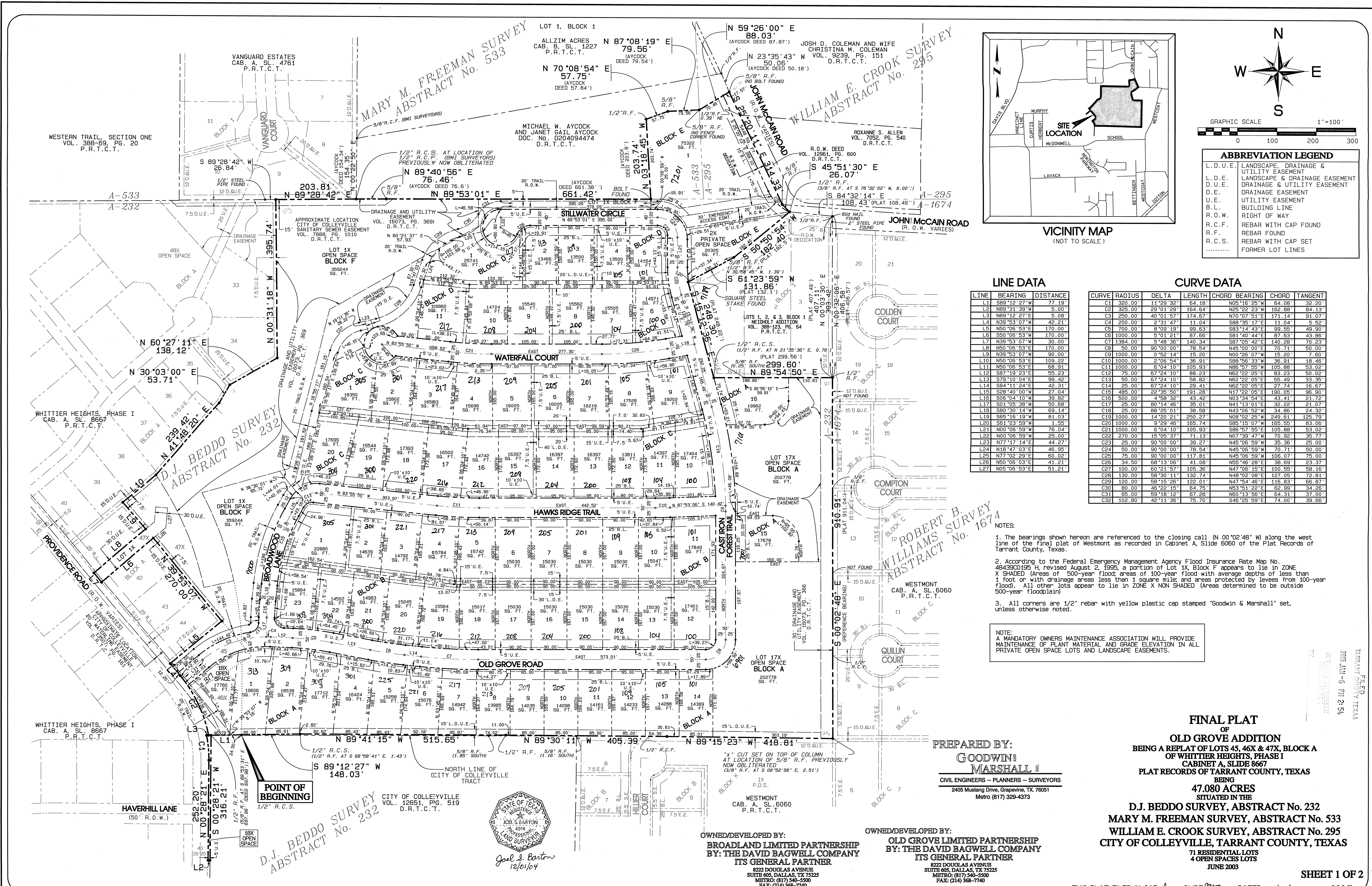
I DO HEREBY CERTIFY THAT THIS PLAT REPRESENTS AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION, AND STEEL RODS ARE LOCATED ON ALL PROPERTY CORNERS.

SCALE: 1"=100'
LEGEND
FOUND STEEL ROD
SET STEEL ROD
FOUND FENCE
FOUND ONE DRAIN STAKE
POWER OR TELEPHONE LINE
FENCE



David C. Moak
RAUSTRAD PUBLIC SURVEYOR
P. O. BOX 100
HURST, TEXAS
76101
Date 9-25-78 78-981

NEIDHOLT ADDN.



GRAPHIC SCALE 1"=100'

0 100 200 300

ABBREVIATION LEGEND

L.D.U.E.	LANDSCAPE, DRAINAGE & UTILITY EASEMENT
L.D.E.	LANDSCAPE & DRAINAGE EASEMENT
D.U.E.	DRAINAGE & UTILITY EASEMENT
D.E.	DRAINAGE EASEMENT
U.E.	UTILITY EASEMENT
B.L.	BUILDING LINE
R.O.W.	RIGHT OF WAY
R.C.F.	REBAR WITH CAP FOUND
R.F.	REBAR FOUND
R.C.S.	REBAR WITH CAP SET
.....	FORMER LOT LINES

LINE DATA

LINE	BEARING	DISTANCE
L1	S89°12'27"W	77.49'
L2	N89°31'39"W	5.00'
L3	N89°12'27"E	5.00'
L4	N39°53'07"W	42.21'
L5	N50°08'53"E	170.00'
L6	S50°08'53"W	170.00'
L7	N39°53'07"E	30.00'
L8	N50°08'53"E	170.00'
L9	N39°53'07"W	90.00'
L10	N50°08'53"E	109.22'
L11	N50°08'53"E	68.31'
L12	S87°19'23"E	55.23'
L13	S79°10'04"E	99.42'
L14	S84°11'24"E	42.31'
L15	S28°40'00"W	27.04'
L16	S06°04'10"W	39.82'
L17	S01°05'38"W	50.68'
L18	S80°30'14"W	69.14'
L19	S65°16'19"W	81.03'
L20	S61°23'59"W	1.55'
L21	N00°08'59"W	76.04'
L22	N00°08'59"W	25.00'
L23	N77°17'14"E	44.27'
L24	N18°47'03"E	46.95'
L25	N77°02'29"E	60.02'
L26	N50°08'03"E	41.21'
L27	N05°06'53"E	51.21'

CURVE DATA

CURVE	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD	TANGENT
C1	320.00'	11°29'32"	64.18'	N05°16'25"W	64.08'	32.20'
C2	325.00'	29°01'29"	164.64'	N05°22'23"W	162.88'	84.13'
C3	250.00'	40°01'57"	174.67'	N70°07'51"E	171.14'	91.07'
C4	250.00'	2°31'47"	11.04'	S88°36'17"E	11.04'	5.62'
C5	700.00'	8°09'19"	99.63'	S83°14'43"E	99.55'	49.90'
C6	1000.00'	5°01'21"	87.66'	S81°40'44"E	87.63'	43.86'
C7	1384.00'	5°48'36"	140.34'	S87°05'42"E	140.28'	70.23'
C8	50.00'	90°00'00"	78.54'	N45°00'00"E	70.71'	50.00'
C9	1000.00'	0°52'14"	15.20'	N00°26'07"W	15.20'	7.60'
C10	1000.00'	0°06'54"	36.91'	S89°56'33"W	36.91'	18.46'
C11	1000.00'	6°04'10"	105.93'	N05°57'55"W	105.88'	53.02'
C12	75.00'	67°24'10"	88.23'	N62°22'05"E	83.23'	50.02'
C13	50.00'	67°24'10"	58.82'	N62°22'05"E	55.49'	33.35'
C14	25.00'	67°24'10"	29.41'	N62°22'05"E	27.74'	16.67'
C15	485.00'	22°35'50"	191.28'	N17°22'05"E	190.05'	96.90'
C16	500.00'	4°58'32"	43.42'	N03°34'54"E	43.41'	21.72'
C17	25.00'	80°14'46"	35.01'	N41°13'01"E	32.22'	21.07'
C18	25.00'	88°25'01"	38.58'	N43°06'52"W	34.86'	24.32'
C19	1000.00'	14°20'21"	250.27'	N08°02'25"W	249.61'	125.79'
C20	1000.00'	9°29'46"	165.74'	S85°15'07"W	165.55'	83.06'
C21	1000.00'	6°04'10"	105.93'	S85°57'55"E	105.88'	53.02'
C22	270.00'	15°05'37"	71.13'	N07°39'47"W	70.92'	35.77'
C23	25.00'	90°00'00"	39.27'	N45°06'59"W	35.36'	25.00'
C24	50.00'	90°00'00"	78.54'	N45°06'59"W	70.71'	50.00'
C25	75.00'	90°00'00"	117.81'	N45°06'59"W	105.07'	75.00'
C26	34.50'	68°13'06"	41.08'	N55°46'28"E	38.69'	23.37'
C27	100.00'	60°21'57"	105.36'	N47°06'15"E	100.55'	58.16'
C28	130.00'	58°30'11"	132.74'	N48°02'08"E	127.05'	72.81'
C29	120.00'	58°15'26"	122.01'	N47°54'46"E	116.83'	68.67'
C30	80.00'	46°22'16"	64.75'	N53°51'22"E	62.99'	34.26'
C31	65.00'	59°18'12"	67.28'	N60°13'56"E	64.31'	37.00'
C32	102.80'	42°11'36"	75.70'	S46°25'59"E	74.00'	39.66'

NOTES:

- The bearings shown herein are referenced to the closing call (N 00°02'48" W) along the west line of the final plat of Westmont as recorded in Cabinet A, Slide 6060 of the Plat Records of Tarrant County, Texas.
- According to the Federal Emergency Management Agency Flood Insurance Rate Map No. 48439C0195 H, revised August 2, 1995, a portion of Lot 1X, Block F appears to lie in ZONE X SHADED (Areas of 500-year flood areas of 100-year flood with average depths of less than 1 foot or with drainage areas less than 1 square mile and areas protected by levees from 100-year flood). All other lots appear to lie in ZONE X NON SHADED (Areas determined to be outside 500-year floodplain).
- All corners are 1/2" rebar with yellow plastic cap stamped "Goodwin & Marshall" set, unless otherwise noted.

NOTE:
A MANDATORY OWNERS MAINTENANCE ASSOCIATION WILL PROVIDE MAINTENANCE OF PLANT MATERIAL AND GRADE ELEVATION IN ALL PRIVATE OPEN SPACE LOTS AND LANDSCAPE EASEMENTS.

PREPARED BY:

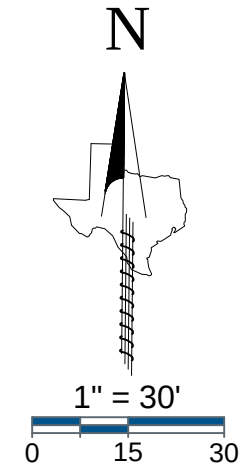
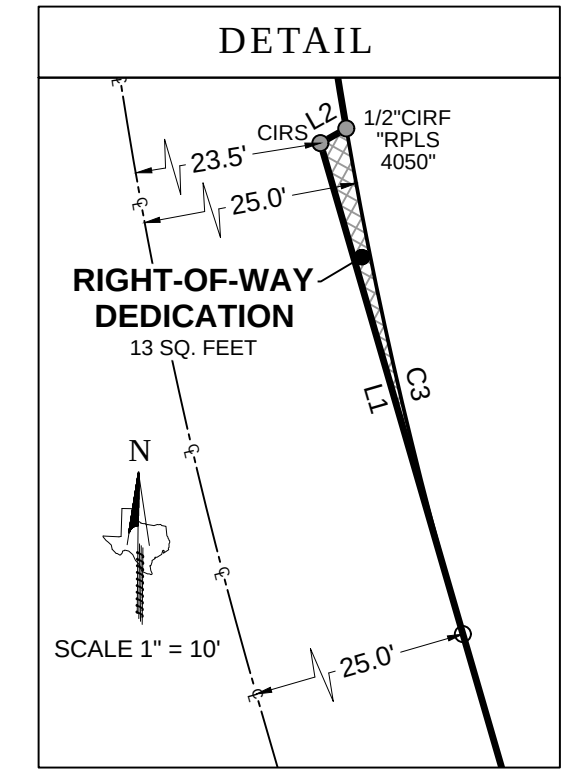
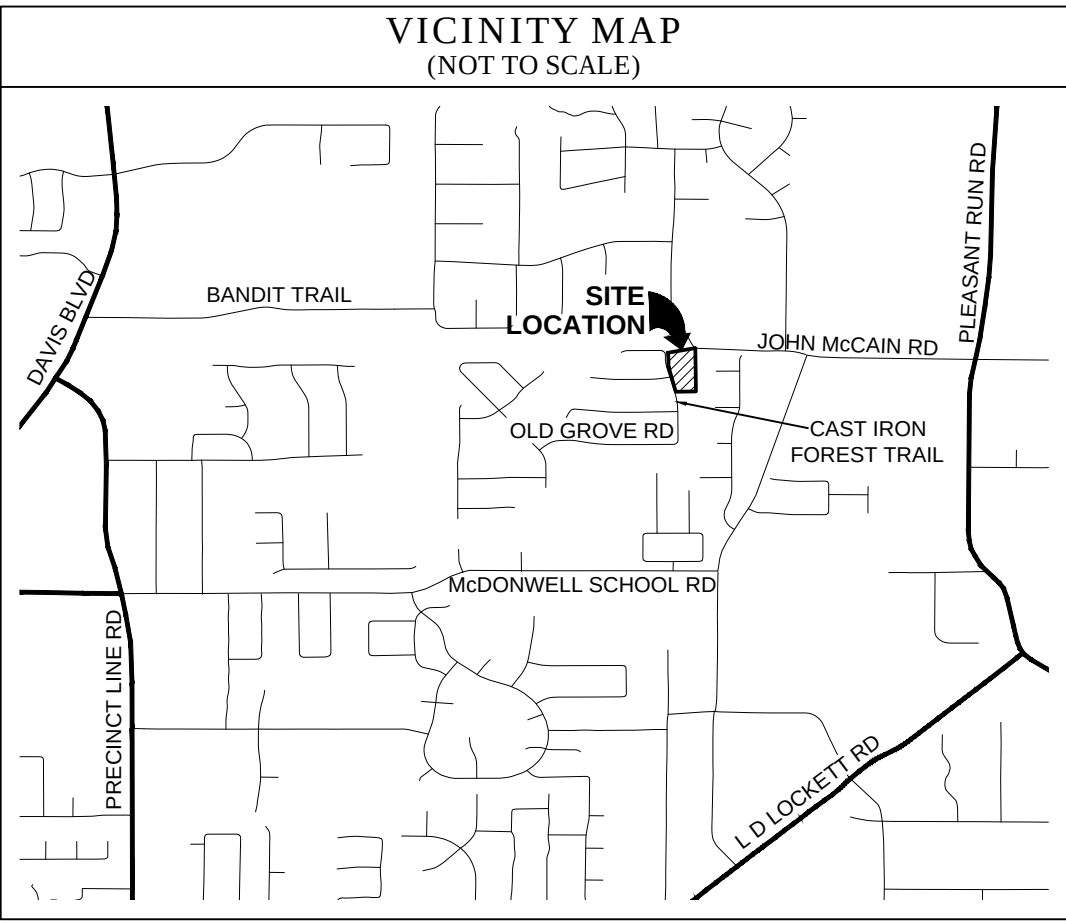
GOODWIN & MARSHALL, INC.
CIVIL ENGINEERS - PLANNERS - SURVEYORS
2405 Mustang Drive, Grapevine, TX 76061
Metro (817) 329-4373

OWNED/DEVELOPED BY:

**BROADLAND LIMITED PARTNERSHIP
BY: THE DAVID BAGWELL COMPANY
ITS GENERAL PARTNER**
8222 DOUGLAS AVENUE
SUITE 605, DALLAS, TX 75225
METRO: (817) 540-5500
FAX: (214) 368-7740

**OLD GROVE LIMITED PARTNERSHIP
BY: THE DAVID BAGWELL COMPANY
ITS GENERAL PARTNER**
8222 DOUGLAS AVENUE
SUITE 605, DALLAS, TX 75225
METRO: (817) 540-5500
FAX: (214) 368-7740

FINAL PLAT
OF
OLD GROVE ADDITION
BEING A REPLAT OF LOTS 45, 46 & 47X, BLOCK A
OF WHITTIER HEIGHTS, PHASE I
CABINET A, SLIDE 8667
PLAT RECORDS OF TARRANT COUNTY, TEXAS
BEING
47,080 ACRES
SITUATED IN THE
D.J. BEDDO SURVEY, ABSTRACT No. 232
MARY M. FREEMAN SURVEY, ABSTRACT No. 533
WILLIAM E. CROOK SURVEY, ABSTRACT No. 295
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS
71 RESIDENTIAL LOTS
4 OPEN SPACE LOTS
JUNE 2003



GENERAL NOTES

- The purpose of this plat is to reconfigure former Lots 1 & 2 of the Neidholt Addition to face Cast Iron Forest Trail instead of John McCain Road.
- This property is located in "Non-shaded Zone X" according to the F.E.M.A. Flood Insurance Rate Map dated September 25, 2009 as shown on Map Number 48439C0095K.
- The grid coordinates shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- Selling a portion of this addition by metes and bounds is a violation of City Ordinance and State Law, and is subject to fines and/or withholding of utilities and building permits.
- All interior property corners are marked with a 1/2-inch iron rod with a green plastic cap stamped "EAGLE SURVEYING" unless noted otherwise.
- The bearings shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- DRAINAGE EASEMENT RESTRICTION:** No construction of filling, without the written approval of the City of Colleyville shall be allowed within a drainage easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of property affected by such construction becoming a party to the request. Where construction is permitted. All finished floor elevations shall be a minimum of two (2) feet above the 100-year flood elevation.
- UTILITY EASEMENTS:** Any public utility, including the City of Colleyville, shall have the right to move and keep removed all part of any building, fence, shrubs, other growths or improvements which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the utility easements shown on the plat, and any public utility, including the City of Colleyville, shall have the right at all times of ingress and egress to and from and upon said utility easement of the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone.
- The maintenance of all drainage and utility easements located on private property are the responsibility of the owner.
- Open Space Lot 3X, Block A, to be maintained by HOA.

LEGEND

PG = PAGE
VOL = VOLUME
CAB = CABINET
POB = POINT OF BEGINNING
IRF = IRON ROD FOUND
CIRF = CAPPED IRON ROD FOUND
CIRS = CAPPED IRON ROD SET
DOC. NO. = DOCUMENT NUMBER
D.R.D.C.T. = DEED RECORDS,
DENTON COUNTY, TEXAS
O.P.R.D.C.T. = OFFICIAL PUBLIC RECORDS,
DENTON COUNTY, TEXAS

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 16°10'52" W	26.62'
L2	N 60°22'47" E	1.55'
L3	S 80°18'51" W	30.68'
L4	N 27°26'57" W	30.45'

CURVE TABLE					
CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	37.35'	245.00'	8°44'07"	N 05°27'39" W	37.32'
C2	29.38'	75.00'	22°26'39"	N 12°19'05" W	29.19'
C3	27.04'	244.70'	6°19'50"	S 12°58'57" E	27.02'

PLANNING AND ZONING COMMISSION APPROVAL

Whereas, the Planning and Zoning Commission of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Chairman, Planning and Zoning Commission

Attest: Secretary, Planning and Zoning Commission

CITY COUNCIL APPROVAL

Whereas, the City Council of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Mayor, City of Colleyville

Attest: City Secretary

OWNER'S CERTIFICATE & DEDICATION

STATE OF TEXAS §
COUNTY OF TARRANT §

WHEREAS, **TOLL DALLAS TX, LLC**, is the owner of a 2.20 acre tract of land out of the D.J. Beddo Survey, Abstract Number 232, City of Colleyville, Tarrant County, Texas, being all of Lot 2X, Block E of Old Grove Addition, a subdivision of record in Cabinet A, Page 9807 of the Plat Records of Tarrant County, Texas, all of Lots 1 and 2, Block 1, and a portion of a Right-of-Way Dedication of Neidholt Addition, a subdivision of record in Volume 388-123, Page 64 of said Plat Records, and being more particularly described by metes and bounds as follows:

BEGINNING, at a 1/2" iron rod found in the East Right-of-Way line of Cast Iron Forest Road (Variable Width R.O.W.) being the Northwest corner of Lot 16, Block A of Old Grove Addition, also being the Southwest corner of Lot 1, Block 1 of Neidholt Addition;

THENCE, N16°10'52"W, along the East Right-of-Way line of Cast Iron Forest Road being the West line of Lot 1, Block 1 of Neidholt Addition in part, also being the West line of the Right-of-Way Dedication of Neidholt Addition a distance of 248.30 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Northwest corner of the Right-of-Way Dedication of Neidholt Addition;

THENCE, N80°22'47"E, along the East Right-of-Way line of Cast Iron Forest Road being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 1.55 feet to a 1/2" iron rod with a yellow plastic cap stamped "RPLS 4050" found at the Southwest corner of Lot 2X, Block E of Old Grove Addition, also being the beginning of a non-tangent curve to the right;

THENCE, leaving the North line of the Right-of-Way dedication of Neidholt Addition along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the right, having a radius of 245.00 feet, a chord bearing of N05°27'39"W, a chord length of 37.32 feet, a delta angle of 08°44'07", an arc length of 37.35 feet to a 1/2" iron rod with yellow plastic cap stamped "BEASLEY" found;

THENCE, N01°05'15"W, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, a distance of 71.04 feet to a 1/2" iron rod at the beginning of a non-tangent curve to the left;

THENCE, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the left, having a radius of 75.00 feet, a chord bearing of N12°19'05"W, a chord length of 29.19 feet, a delta angle of 22°26'39", an arc length of 29.38 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Southwest corner of Lot 1, Block E of Old Grove Addition, being the Northwest corner of Lot 2X, Block E of Old Grove Addition;

THENCE, N80°18'50"E, along the South line of Lot 1, Block E of Old Grove Addition being the North line of Lot 2X, Block E of Old Grove Addition, a distance of 267.95 feet to a 1/2" iron rod found in the Southwest Right-of-Way line of John McCain Road (Variable Width Right-of-Way) being the Southeast corner of Lot 1, Block E of Old Grove Addition, also being the East corner of Lot 2X, Block E of Old Grove Addition, also being a point in the North line of the Right-of-Way Dedication of Neidholt Addition;

THENCE, S85°34'15"E, along the Southwest Right-of-Way line of John McCain Road, being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 2.63 feet to a 1/2" iron rod with green cap stamped "EAGLE SURVEYING" set at the Northeast corner hereof;

THENCE, S00°51'07"E, leaving the South Right-of-Way line of John McCain Road, over and across the Right-of-Way dedication of Neidholt Addition in part, passing the Northwest corner of Lot 3, Block 1 of Neidholt Addition, being the Northeast corner of Lot 2, Block 1 of Neidholt Addition, continuing along the West line of Lot 3, Block 1 of Neidholt Addition, being the East line of Lot 2, Block 1 of Neidholt Addition, a distance of 417.47 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set in the North line of Lot 17X, Block A of Old Grove Addition being the Southwest corner of Lot 3, Block 1 of Neidholt Addition, also being the Southeast corner of Lot 2, Block 1 of Neidholt Addition;

THENCE, S89°00'13"W, along the South lines of Lots 2 and 1, Block 1 of Neidholt Addition, being the North line of Lot 17X, Block A of Old Grove Addition in part, also being the North line of Lot 16, Block A of Old Grove Addition in part, a distance of 194.02 feet to the **POINT OF BEGINNING** and containing an area of 2.20 Acres, or (95815 Square Feet) of land, more or less.

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT, **TOLL DALLAS TX, LLC**, does hereby adopt this plat, designating herein described property as **OLD GROVE ADDITION, PHASE II** an addition to the City of Colleyville, Tarrant County, Texas, and do hereby dedicate fee simple to the public use forever all streets, rights-of-way, and alleys shown thereon, and do hereby reserve the easements shown on this plat for the mutual use and accommodation of all public utilities desiring to use or using the same. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of these easements, and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting, and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Colleyville, Texas.

OWNER: **TOLL DALLAS TX, LLC**, a Texas limited liability company

BY: _____ Date _____
Authorized Agent

NAME: _____
Print name

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE this ____ day of _____, 2020.

Notary Public in and for the State of Texas

CERTIFICATE OF SURVEYOR

STATE OF TEXAS §
COUNTY OF DENTON §

I, **MATTHEW RAABE**, Registered Professional Land Surveyor, do hereby certify that this plat was prepared from an actual survey made on the ground and that the monuments shown hereon were found or placed with 1/2-inch iron rods with green plastic caps stamped "EAGLE SURVEYING" under my direction and supervision in accordance with the current provisions of the Texas Administrative Code and the Ordinances of the City of Colleyville, Tarrant County, Texas.

PRELIMINARY
this document shall not be recorded
for any purpose and shall not be
used or viewed or relied upon as a
final survey document

Matthew Raabe, R.P.L.S. # 6402

Date

REPLAT OLD GROVE ADDITION, PHASE II LOTS 1-3X, BLOCK 1 2.20 ACRES

A REPLAT OF LOTS 1 & 2, BLOCK 1 OF NEIDHOLT ADDITION
RECORDED IN VOLUME 388-123, PAGE 64, P.R.T.C.T.
AND LOT 2X, BLOCK E OF OLD GROVE ADDITION
RECORDED IN CABINET A, PAGE 9807, P.R.T.C.T.,
D.J. BEDDO SURVEY, ABSTRACT NO. 232,
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

Project

1912.003-01

Date

08/17/2020

Drafter

TAR



EAGLE SURVEYING, LLC

210 S. Elm Street, Suite: 104

Denton, TX 76201

(940) 222-3009

TX Firm #10194177

SURVEYOR
Eagle Surveying, LLC
210 S. Elm Street, Suite 104
Denton, TX 76201
(940) 222-3009

ENGINEER
Pape-Dawson Engineers, Inc.
One Ridgmar Centre
6500 West Fwy, Suite 700
Fort Worth, TX 76116
(817) 870-3668

OWNER
Toll Dallas TX, LLC
2557 Grapevine Parkway, Suite 100
Grapevine, TX 76051
(817) 329-8770

RESOLUTION R-21-4574

**A RESOLUTION APPROVING ABANDONMENT
OF A 15 FOOT RIGHT-OF-WAY**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT the abandonment of a 15 foot right-of-way on Lots 1 & 2, Block 1, of the Neidholt Addition, and associated with a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition on approximately 2.20 acres as shown and described per the attached as Exhibits "A" & "B", is hereby approved.

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF ____ AYES, ____ NAYS, ON THIS THE 23rd DAY OF MARCH 2021.

Mayor Richard Newton _____
Place 1, Tammy Nakamura _____
Place 3, Kathy Wheat _____
Place 4, George Dodson _____

Mayor Pro Tem Bobby Lindamood _____
Place 5, Chuck Kelley _____
Place 6, Callie Rigney _____

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

REPLAT
OLD GROVE ADDITION, PHASE II
LOTS 1-3X, BLOCK 1
2.20 ACRES



Exhibit "B" – Statement of Planning Objectives

Toll Brothers LAND DEVELOPMENT

PAVING THE WAY FOR AMERICA'S LUXURY HOMEBUILDER

November 09, 2020

City of Colleyville
c/o Ben Bryner, AICP
100 Main Street
Colleyville, Texas 76034

VIA ELECTRONIC MAIL DELIVERY

Re: Old Grove Phase 2 – Statement of Planning Objectives

Ben:

Below is the Statement of Planning Objectives concerning the plat submission for the replat.

What is clear from a review of the old Niedholt Plat is the right of way dedication did not and does not meet the current standards found in the City of Colleyville Land Development Code (i.e. standard right-of-way width, intersection separation, etc.), Tarrant County Central Appraisal District continues to assess property taxes for the property to Toll Dallas TX, LLC, and no public improvements were constructed in the right-of-way.

According to the City Attorney, staff has reviewed city files and found no indication that the City did or did not formally accept the right-of-way following its dedication for the road easement in the original 1978 plat. There is also no evidence of the City abandoning the ROW since dedication.

Based on the foregoing, and that the right of way dedication in question was by way of the Niedhold Addition final plat (Volume 388-123, Page 64), the proper means of addressing the removal of the platted right of way is to replat Lots 1 and 2, Block 1 of the Neidholt Addition and Lot 2X, Block E of the Old Grove Addition (Cabinet A, Page 9807). The proposed replat of Old Grove Addition Phase II, which will remained tabled on the agenda this evening, addresses this issue and is consistent with the zoning (Ordinance O-04-1475) and in conformance with the current City of Colleyville Land Development Code.

If you have questions or require additional information, please do not hesitate to contact me directly by email at mboswell@tollbrothers.com or by mobile at (972) 672-5228.

Sincerely and respectfully,



Mike Boswell
Toll Brothers



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 8b

Agenda Date 9/7/2021

Number Resolution R-21-4575

Type Resolution

Department Community Development

Title

Consideration of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition, Phase II, being Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case PC20-006

Strategic Plan

4.1 Protect Colleyville's semi-rural residential character

Explanation

Reading and Public Hearing

Matt Maly, the applicant, requests approval of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition on approximately 2.20 acres, located at 105 & 103 John McCain Road and 7189 Cast Iron Forest Trail. The applicant proposes to combine and redevelop 2 lots, an old right-of-way area, and an open space lot into 2 single-family residential lots and an open space lot. The old right-of-way area is requested to be abandoned separately.

Existing Conditions/Background: The subject property is currently zoned PUD-R Planned Unit Development – Residential district and is a combination of Lots 1 & 2, Block 1, Neidholt Addition, an old right-of-way area, and Lot 2X, Block E, Old Grove Addition. The property is generally located east of Cast Iron Forest Trail and southwest of John McCain Road as it turns north. The property is currently undeveloped. The plat up for consideration proposes to combine and redevelop the property for future residential development on two lots and an open space lot.

Lot Dimensions and Setbacks:

Per Ordinance O-04-1475, Lot Requirements and Setbacks, the PUD zoning regulations require the following standards:

Minimum Lot Area: 13,000 square feet

Average Lot Area: 16,000 square feet

Minimum Lot Width: 90 feet

Minimum Lot Depth: 120 feet

Minimum Front Yard Setback: 25 feet

Minimum Side Yard Setbacks: 10 feet

Minimum Rear Yard Setback: 25 feet

As submitted, the proposed plat meets all of the requirements of the PUD-R zoning and the Land Development Code.

Surrounding Development: The properties to the north, south, and west are zoned PUD-R Planned Unit Development – Residential district and primarily developed with single family homes. The property to the east is zoned R-30 Single Family Residential district and developed with a single family home. There is a large retention/detention pond adjacent to the south.

Analysis: The property is located at the northeast side of the Old Grove neighborhood. The PUD-R zoning approved in 2004 originally planned for four lots. The proposal has reduced the lot number to two lots for single family residential development.

The proposed Replat also includes a small open space lot adjacent to an existing Emergency Access Easement and drive lane.

Finally, an old right-of-way area is currently unused with no improvements existing. The applicant has requested that the right-of-way area be abandoned. This request is reviewed by the City Council and is scheduled on the same agenda as this plat item.

DRC Comments-Drainage and Engineering: The current drainage does not meet City of Colleyville standards. The proposed design reroutes storm water onto drainage easements where it never previously flowed through and was not designed to convey. The proposed improvement does not analyze existing flows within those drainage easements and therefore is not sized correctly. The proposed improvements would also be built in part over an existing City of Colleyville improved underground storm drain system, thereby making maintenance on said system impossible without having to remove the proposed improvements. Any proposed improvements must provide access to the existing underground system or upgrade the underground system.

Engineering Comments per September 4, 2020 DRC Submittal:

The supporting drainage documents from Westmont (September 2000) and Old Grove (March 2004) do not prove the existence of the channel section "C" between lots 101 John McCain and 203 Colden Court. In the construction of Westmont (2000), I agree

that the plans show the channel section "C" with a capacity of 54.4 CFS. However when the same developer came in and developed Old Grove 2004, they piped the water underground that the channel was designed to convey. The underground system was installed in the same location as the channel. The 2004 plans didn't require the re-establishment of the channel. Therefore, it is very likely that the channel no longer exists or has a reduced capacity. LIDAR topography does not support it conclusively nor does the later plan set. If they intend to use the channels from Westmont (2000), they will need to show that the channel still exists or provide construction plans for its reinstallation. Also at the bend of their system to the north, they need to show how their design doesn't impede the additional flow shown in the Westmont 2000 flow in channel section "B" from the south which may or may not exist as well.

Currently the plans are still incomplete due to the assumptions that are being made.

Engineering Comments per October 12, 2020 DRC Submittal:

The grading and drainage plans substantially conform with the requirements of the Land Development Code (LDC). As this is a small 2 parcel plat the increase in runoff is relatively small and easily accommodated through their design and detention pond.

Their design reroutes the discharge onto Old Grove Addition Block A Lot 17X open space which is an HOA maintained Common Space Lot, which was platted in its entirety as a drainage easement. Does this designation as a drainage easement allow adjacent developers to reroute water onto this property at their discretion? This property never previously received this flow. The existing topography and natural drainage had the water crossing property at 101 John McCain Rd. Staff needs a legal interpretation of Texas Water Code 11.086.

Public works had also requested an additional Access Easement across the northern edge Lot 3X in consideration for the right-of-way abandonment of right-of-way dedication vol. 388-123, PG 64 P.R.T.C.T requested on Lots 1 and 3X. Although there is an existing 29' Trail Easement at the northeast corner of these lots, to facilitate construction due to grade issues on the south side of Old Grove Addition Block E lot 1 the City has requested an additional 10' Access easement across the north edge of Lot 3X.

Finally of consideration, these lots have come before Planning and Zoning and City Council for consideration in the past. Although the first statement is based on the LDC, the legal issues and the will of Planning and Zoning and City Council from those previous meetings need to be reviewed by those bodies relative to the drainage design prior to re-platting.

Engineering Comments per November 16, 2020 DRC Submittal

The Development Review Committee offers the following comments specific to Drainage/Engineering:

1. There are no comments regarding the ROW abandonment.
2. There are concerns with the existing plan for drainage at this time. There is an underground storm pipe that exists along the western property line of 203 Colden Ct. At minimum, this needs to be maintained. The following scenario is expected (with appropriate engineering data):
 - a. Redesign & upsize the current underground storm drain pipe to accommodate the additional flow of the two proposed lots. With the upsizing of the pipe, evaluate the possibility of routing the flow from the two proposed lots to the existing pond. If possible, this potentially would satisfy citizen and Council concerns.
 - b. If the pond does not allow for accepting the additional water, the water is then expected to be taken underground prior to the location where the flow leaves the HOA property onto the 203 Colden Ct. drainage easement.

Although a drainage easement exists on the lot addressed as 203 Colden Ct., this drainage easement was put into place in 2000 when Westmont Subdivision was built and the property to the west, now Old Grove Subdivision, was undeveloped. In 2004 the same developer came in developing Old Gove and moved the water in the drainage easement underground. Although a small amount of the original 54.4 CFS coming off Old Grove still flows overland and causes issues at 203 Colden Ct., the overland flow was greatly reduced. The property owner's home was completed in 2014. Therefore they have never seen or been accustomed to the proposed overland flows in this drainage easement. Since the majority of the flow in this easement has been underground for the past 16 or so years, I believe that the flows for 103 and 105 John McCain should respect that precedent and also be taken underground at the location where the flow leaves the HOA property onto the 203 Colden Ct. drainage easement.

Although the drainage flow has been reduced to the pre-developed rate, it has, however, been concentrated further south than pre-developed flows. And some of the over land flowed onto 202 Colden Ct. before flowing south back to the inlet at the north west corner of 203 Colden Ct. This reroute of water in the associated drainage flume represent an adverse displacement on the owners of 203 Colden Ct.

The current underground storm drain pipe that connects the Old Grove HOA Pond to the Colden Ct. storm drain is at capacity and would require redesign and upsizing to accommodate the additional flow. For this reason, routing the flow through the HOA pond may not be practical. However, if the underground pipe was upsized it might allow the flow to be routed through the pond. I have had discussions with some of the engineers involved and City Council members. The engineers have claimed that the pond system is undersized. I have not seen their calculations and therefore have not reviewed the calculations to prove or disprove that contention. Until I can review these calculations, we are just taking them at their word. I also have heard that City Council wants this storm water routed through the existing pond system. I feel I

need to review all possible solutions before I can make further recommendations.

Fees: Park Land Dedication fees are required in the amount of \$1,802 per residential lot. Park Land Dedication fees are due prior to filing the plat for record. Impact Fees are also required per Chapter 13 (Impact Fees) of the Land Development Code and are due prior to the issuance of a Building Permit.

Tree Preservation: Any subdivision of the subject property must comply with Chapter 5 (Tree Preservation) of the Land Development Code. Where any tree is slated for removal, no site grading, dirt disturbance or new construction may occur on the property until a Tree Removal Permit has been issued that is associated with an approved Tree Preservation Plan.

In addition to the requirements for submittal of a Tree Removal Permit and Tree Preservation Plan, future development on the site must maintain the minimum existing protected tree canopy coverage as required in Chapter 5.

Public Notification: Staff mailed notices to all property owners within 500 feet of the subject property. Notice was published in the *Fort Worth Star-Telegram* as required by State law and the Land Development Code. The City has received three letters of opposition by adjacent property owners.

Staff Recommendation: Staff recommends denial. The proposed Replat does not meet the technical requirements of the Land Development Code.

Planning and Zoning Commission Recommendation: The Planning and Zoning Commission recommended denial of the Replat at their December 14, 2020 meeting by a vote of 4-0.

Financial Impact

There is no financial impact to the City.

Recommendation

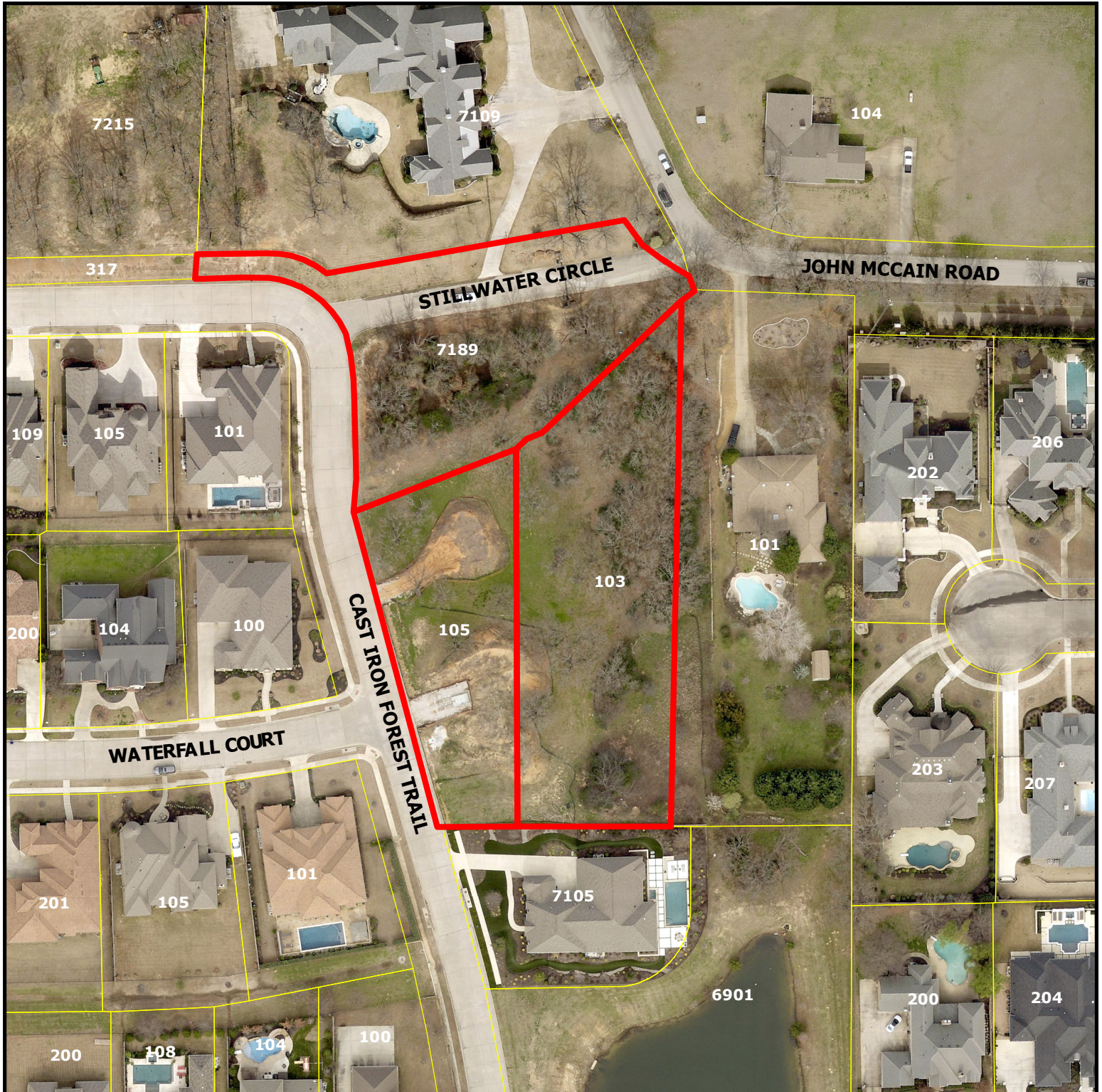
Denial

Attachments

1. Aerial Map
2. Zoning Map
3. Future Land Use Map
4. Plat Exhibit
5. Grading Plan with Aerial
6. Civil Plans
7. Tree Mitigation Plans
8. Notification Map
9. Notification List

10. Property Owner Notification
11. Letters of Opposition
12. Resolution R-21-4575

Aerial Map



PC20-006

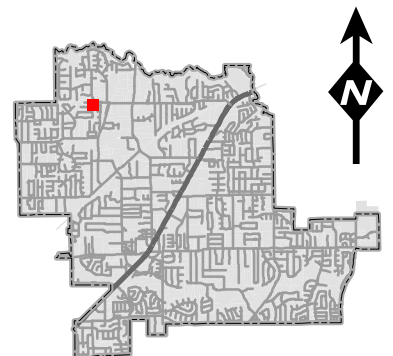
**105 & 103 John McCain Rd
and 7189 Cast Iron Forest
Trl**

DISCLAIMER:

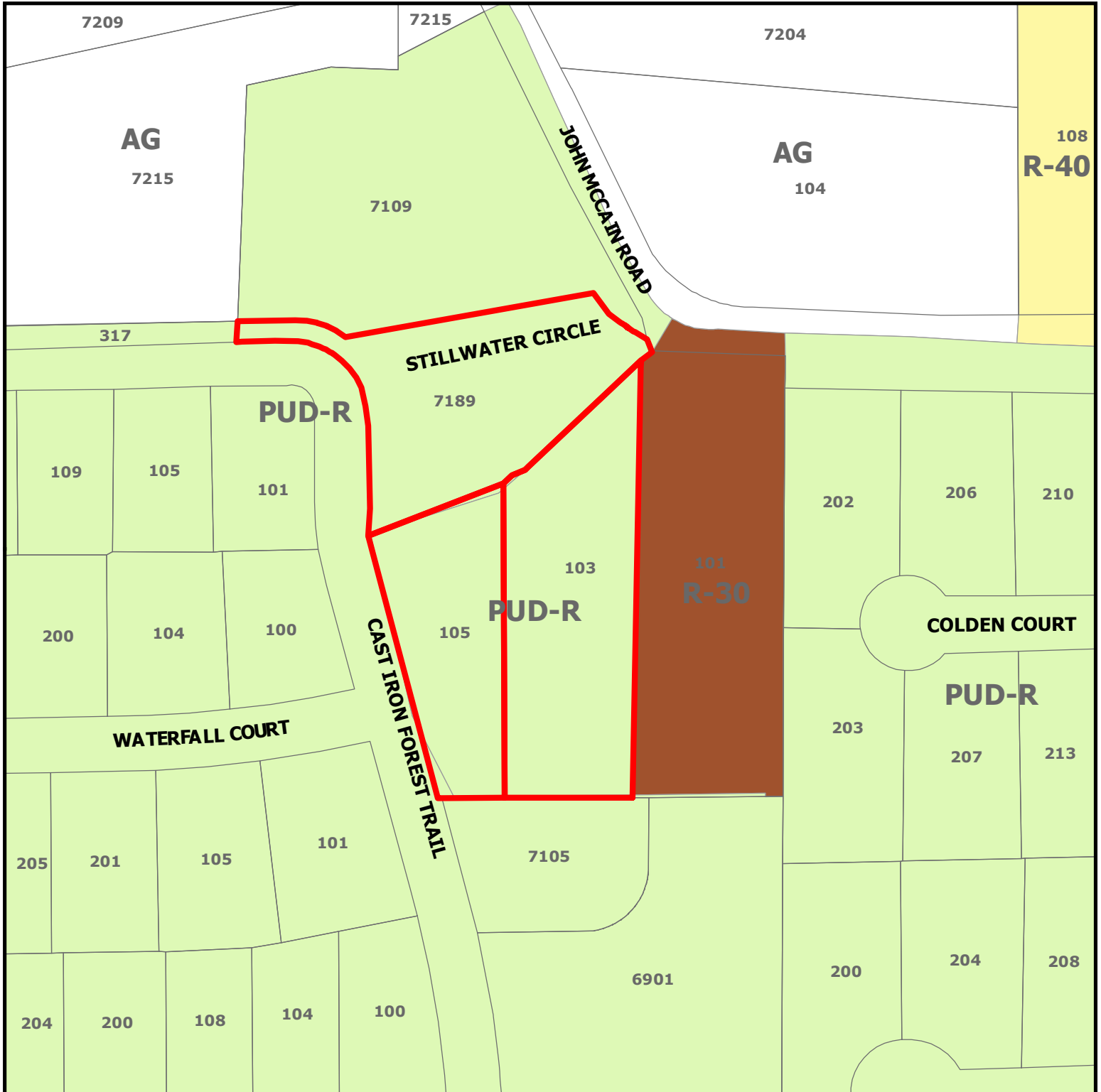
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Zoning Map



PC20-006

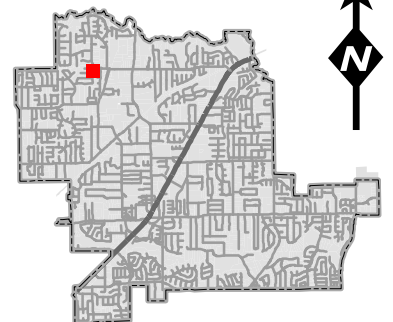
**105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl**

DISCLAIMER:

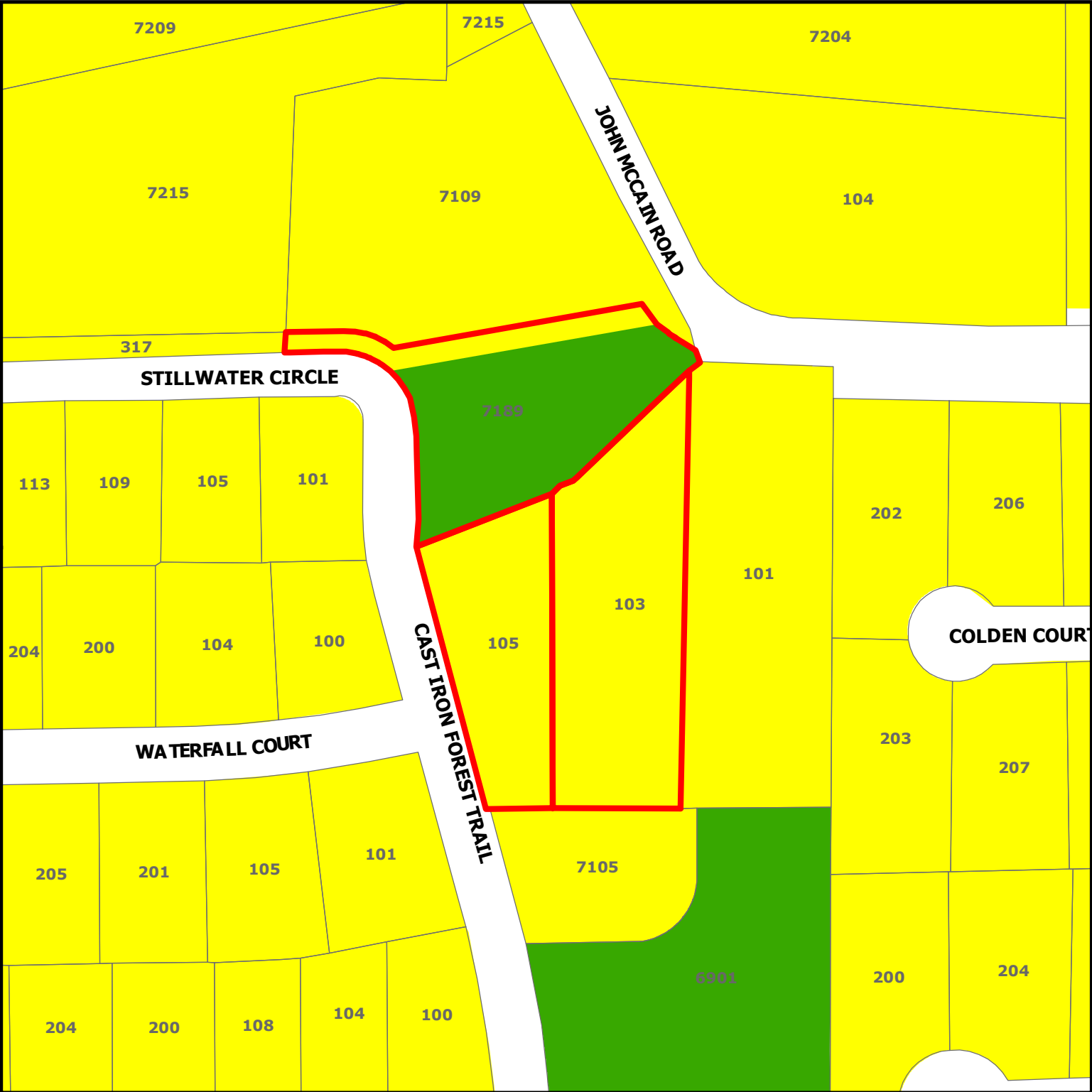
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Future Land Use Map

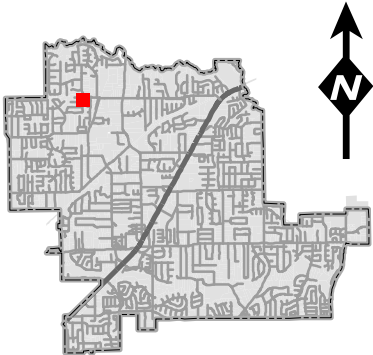


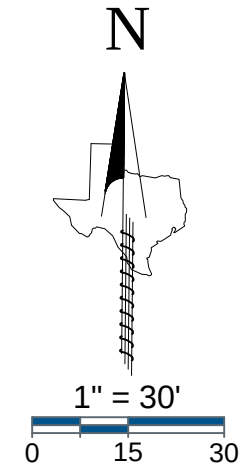
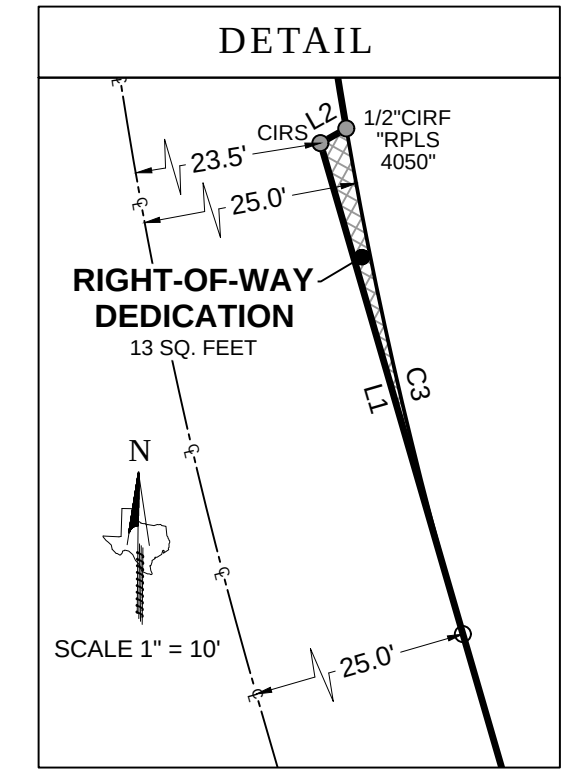
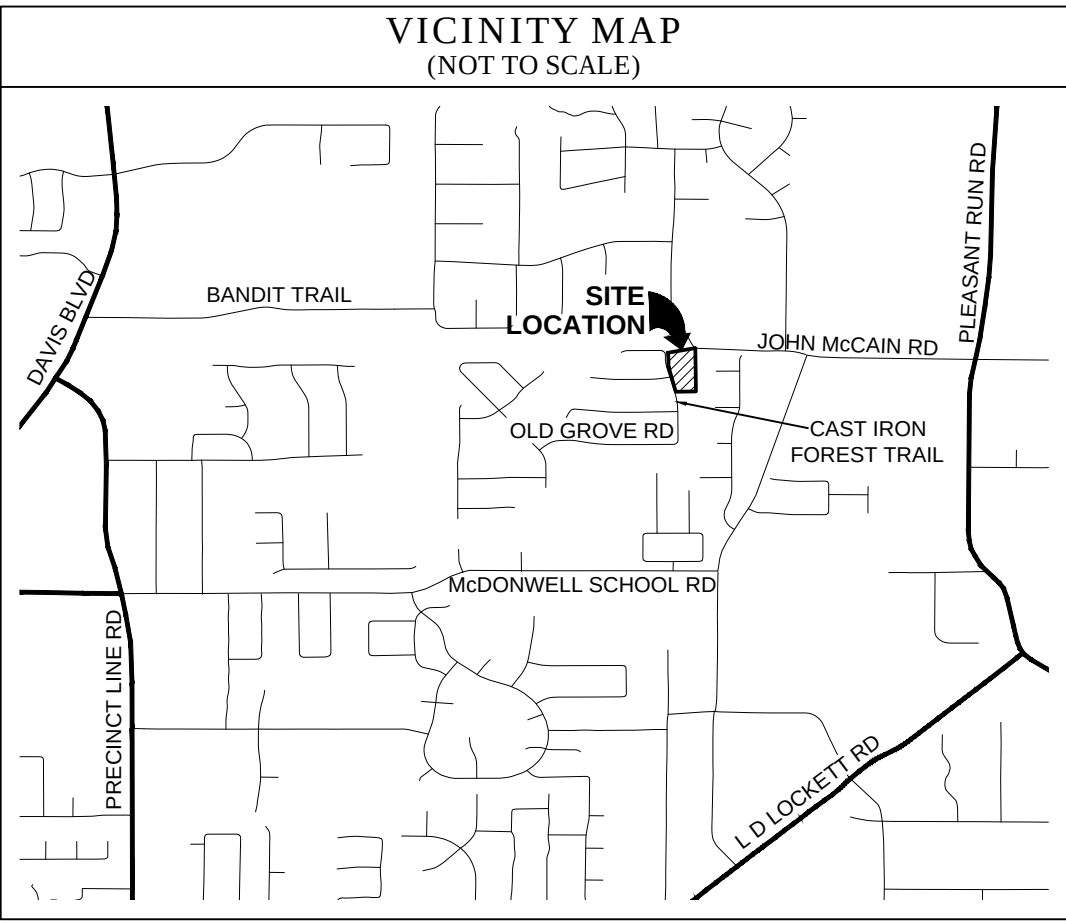
PC20-006

**105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl**

DISCLAIMER:
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-  Subject Property
-  Residential
-  Open Space; Parks





GENERAL NOTES

- The purpose of this plat is to reconfigure former Lots 1 & 2 of the Neidholt Addition to face Cast Iron Forest Trail instead of John McCain Road.
- This property is located in "Non-shaded Zone X" according to the F.E.M.A. Flood Insurance Rate Map dated September 25, 2009 as shown on Map Number 48439C0095K.
- The grid coordinates shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- Selling a portion of this addition by metes and bounds is a violation of City Ordinance and State Law, and is subject to fines and/or withholding of utilities and building permits.
- All interior property corners are marked with a 1/2-inch iron rod with a green plastic cap stamped "EAGLE SURVEYING" unless noted otherwise.
- The bearings shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- DRAINAGE EASEMENT RESTRICTION:** No construction of filling, without the written approval of the City of Colleyville shall be allowed within a drainage easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of property affected by such construction becoming a party to the request. Where construction is permitted. All finished floor elevations shall be a minimum of two (2) feet above the 100-year flood elevation.
- UTILITY EASEMENTS:** Any public utility, including the City of Colleyville, shall have the right to move and keep removed all part of any building, fence, shrubs, other growths or improvements which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the utility easements shown on the plat, and any public utility, including the City of Colleyville, shall have the right at all times of ingress and egress to and from and upon said utility easement of the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone.
- The maintenance of all drainage and utility easements located on private property are the responsibility of the owner.
- Open Space Lot 3X, Block A, to be maintained by HOA.

LEGEND

PG = PAGE
VOL = VOLUME
CAB = CABINET
POB = POINT OF BEGINNING
IRF = IRON ROD FOUND
CIRF = CAPPED IRON ROD FOUND
CIRS = CAPPED IRON ROD SET
DOC. NO. = DOCUMENT NUMBER
D.R.D.C.T. = DEED RECORDS,
DENTON COUNTY, TEXAS
O.P.R.D.C.T. = OFFICIAL PUBLIC RECORDS,
DENTON COUNTY, TEXAS

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 16°10'52" W	26.62'
L2	N 60°22'47" E	1.55'
L3	S 80°18'51" W	30.68'
L4	N 27°26'57" W	30.45'

CURVE TABLE					
CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	37.35'	245.00'	8°44'07"	N 05°27'39" W	37.32'
C2	29.38'	75.00'	22°26'39"	N 12°19'05" W	29.19'
C3	27.04'	244.70'	6°19'50"	S 12°58'57" E	27.02'

PLANNING AND ZONING COMMISSION APPROVAL

Whereas, the Planning and Zoning Commission of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Chairman, Planning and Zoning Commission

Attest: Secretary, Planning and Zoning Commission

CITY COUNCIL APPROVAL

Whereas, the City Council of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Mayor, City of Colleyville

Attest: City Secretary

OWNER'S CERTIFICATE & DEDICATION

STATE OF TEXAS §
COUNTY OF TARRANT §

WHEREAS, **TOLL DALLAS TX, LLC**, is the owner of a 2.20 acre tract of land out of the D.J. Beddo Survey, Abstract Number 232, City of Colleyville, Tarrant County, Texas, being all of Lot 2X, Block E of Old Grove Addition, a subdivision of record in Cabinet A, Page 9807 of the Plat Records of Tarrant County, Texas, all of Lots 1 and 2, Block 1, and a portion of a Right-of-Way Dedication of Neidholt Addition, a subdivision of record in Volume 388-123, Page 64 of said Plat Records, and being more particularly described by metes and bounds as follows:

BEGINNING, at a 1/2" iron rod found in the East Right-of-Way line of Cast Iron Forest Road (Variable Width R.O.W.) being the Northwest corner of Lot 16, Block A of Old Grove Addition, also being the Southwest corner of Lot 1, Block 1 of Neidholt Addition;

THENCE, N16°10'52"W, along the East Right-of-Way line of Cast Iron Forest Road being the West line of Lot 1, Block 1 of Neidholt Addition in part, also being the West line of the Right-of-Way Dedication of Neidholt Addition a distance of 248.30 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Northwest corner of the Right-of-Way Dedication of Neidholt Addition;

THENCE, N60°22'47"E, along the East Right-of-Way line of Cast Iron Forest Road being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 1.55 feet to a 1/2" iron rod with a yellow plastic cap stamped "RPLS 4050" found at the Southwest corner of Lot 2X, Block E of Old Grove Addition, also being the beginning of a non-tangent curve to the right;

THENCE, leaving the North line of the Right-of-Way dedication of Neidholt Addition along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the right, having a radius of 75.00 feet, a chord bearing of N05°27'39"W, a chord length of 37.32 feet, a delta angle of 08°44'07", an arc length of 37.35 feet to a 1/2" iron rod with yellow plastic cap stamped "BEASLEY" found;

THENCE, N01°05'15"W, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, a distance of 71.04 feet to a 1/2" iron rod at the beginning of a non-tangent curve to the left;

THENCE, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the left, having a radius of 75.00 feet, a chord bearing of N12°19'05"W, a chord length of 29.19 feet, a delta angle of 22°26'39", an arc length of 29.38 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Southwest corner of Lot 1, Block E of Old Grove Addition, being the Northwest corner of Lot 2X, Block E of Old Grove Addition;

THENCE, N80°18'50"E, along the South line of Lot 1, Block E of Old Grove Addition being the North line of Lot 2X, Block E of Old Grove Addition, a distance of 267.95 feet to a 1/2" iron rod found in the Southwest Right-of-Way line of John McCain Road (Variable Width Right-of-Way) being the Southeast corner of Lot 1, Block E of Old Grove Addition, also being the East corner of Lot 2X, Block E of Old Grove Addition, also being a point in the North line of the Right-of-Way Dedication of Neidholt Addition;

THENCE, S85°34'15"E, along the Southwest Right-of-Way line of John McCain Road, being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 2.63 feet to a 1/2" iron rod with green cap stamped "EAGLE SURVEYING" set at the Northeast corner hereof;

THENCE, S00°51'07"E, leaving the South Right-of-Way line of John McCain Road, over and across the Right-of-Way dedication of Neidholt Addition in part, passing the Northwest corner of Lot 3, Block 1 of Neidholt Addition, being the Northeast corner of Lot 2, Block 1 of Neidholt Addition, continuing along the West line of Lot 3, Block 1 of Neidholt Addition, being the East line of Lot 2, Block 1 of Neidholt Addition, a distance of 417.47 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set in the North line of Lot 17X, Block A of Old Grove Addition being the Southwest corner of Lot 3, Block 1 of Neidholt Addition, also being the Southeast corner of Lot 2, Block 1 of Neidholt Addition;

THENCE, S89°00'13"W, along the South lines of Lots 2 and 1, Block 1 of Neidholt Addition, being the North line of Lot 17X, Block A of Old Grove Addition in part, also being the North line of Lot 16, Block A of Old Grove Addition in part, a distance of 194.02 feet to the **POINT OF BEGINNING** and containing an area of 2.20 Acres, or (95815 Square Feet) of land, more or less.

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT, **TOLL DALLAS TX, LLC**, does hereby adopt this plat, designating herein described property as **OLD GROVE ADDITION, PHASE II** an addition to the City of Colleyville, Tarrant County, Texas, and do hereby dedicate fee simple to the public use forever all streets, rights-of-way, and alleys shown thereon, and do hereby reserve the easements shown on this plat for the mutual use and accommodation of all public utilities desiring to use or using the same. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of these easements, and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting, and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Colleyville, Texas.

OWNER: **TOLL DALLAS TX, LLC**, a Texas limited liability company

BY: _____
Authorized Agent Date

NAME: _____
Print name

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE this ____ day of _____, 2020.

Notary Public in and for the State of Texas

CERTIFICATE OF SURVEYOR

STATE OF TEXAS §
COUNTY OF DENTON §

I, **MATTHEW RAABE**, Registered Professional Land Surveyor, do hereby certify that this plat was prepared from an actual survey made on the ground and that the monuments shown hereon were found or placed with 1/2-inch iron rods with green plastic caps stamped "EAGLE SURVEYING" under my direction and supervision in accordance with the current provisions of the Texas Administrative Code and the Ordinances of the City of Colleyville, Tarrant County, Texas.

PRELIMINARY
this document shall not be recorded
for any purpose and shall not be
used or viewed or relied upon as a
final survey document

Matthew Raabe, R.P.L.S. # 6402

Date

REPLAT OLD GROVE ADDITION, PHASE II LOTS 1-3X, BLOCK 1 2.20 ACRES

A REPLAT OF LOTS 1 & 2, BLOCK 1 OF NEIDHOLT ADDITION
RECORDED IN VOLUME 388-123, PAGE 64, P.R.T.C.T.
AND LOT 2X, BLOCK E OF OLD GROVE ADDITION
RECORDED IN CABINET A, PAGE 9807, P.R.T.C.T.,
D.J. BEDDO SURVEY, ABSTRACT NO. 232,
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

Project

1912.003-01

Date

08/17/2020

Drafter

TAR



EAGLE SURVEYING, LLC

210 S. Elm Street, Suite: 104

Denton, TX 76201

(940) 222-3009

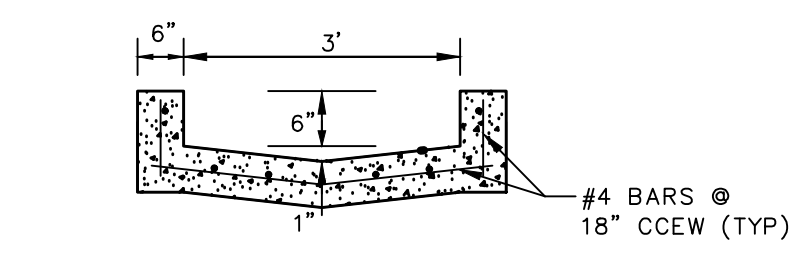
TX Firm #10194177

SURVEYOR
Eagle Surveying, LLC
210 S. Elm Street, Suite 104
Denton, TX 76201
(940) 222-3009

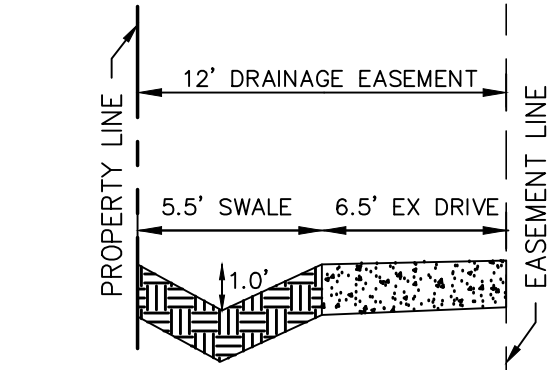
ENGINEER
Pape-Dawson Engineers, Inc.
One Ridgmar Centre
6500 West Fwy, Suite 700
Fort Worth, TX 76116
(817) 870-3668

OWNER
Toll Dallas TX, LLC
2557 Grapevine Parkway, Suite 100
Grapevine, TX 76051
(817) 329-8770

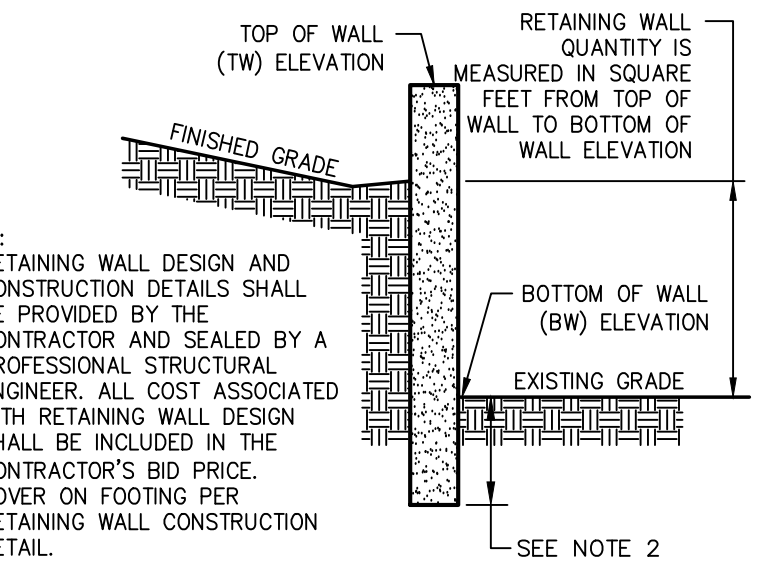
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FLUME DETAIL (SECTION A-A)
NOT-TO-SCALE



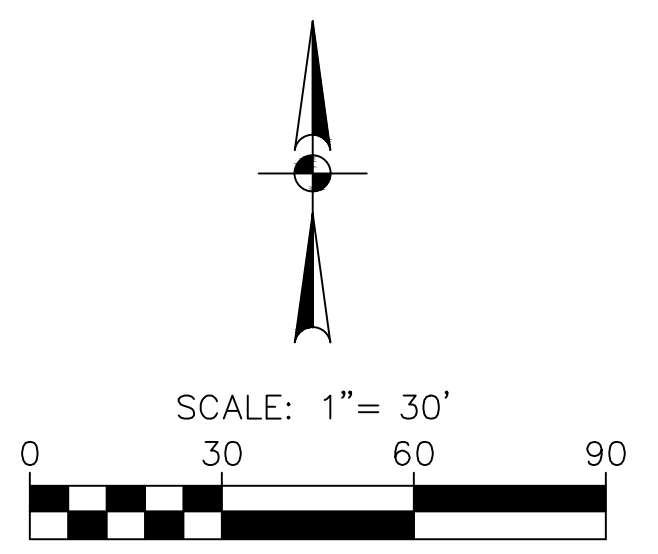
EARTHEN SWALE DETAIL (SECTION C-C)
NOT-TO-SCALE



RETAINING WALL GRADING DETAIL
NOT-TO-SCALE

UTILITY NOTE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.



LEGEND

- PROPOSED CONTOUR
- EXISTING CONTOUR
- FLOW ARROW
- FINISHED PAD
- FLOW LINE
- TOP OF WALL
- BOTTOM OF WALL
- SWALE FLOW LINE
- PROPOSED RETAINING WALL

GRADING NOTES

- CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
- ALL SPOT GRADES ARE FINISHED GRADE UNLESS OTHERWISE NOTED.
- WALL INFORMATION SHOWN ON PLANS IS TO BE USED FOR HEIGHT AND LOCATION PURPOSES ONLY. ACTUAL WALL AND SLOPE STABILITY DESIGN BY OTHERS. ALL CONSTRUCTION ON SLOPES EXCEEDING 4:1 SHALL REQUIRE GEOTECHNICAL DESIGN FOR SLOPE AND SOIL STABILITY.
- *ALL CLAY SOIL USED AS FILL SHOULD BE COMPACTED TO AT LEAST 95% AND NOT EXCEEDING 105 PERCENT OF STANDARD PROCTOR DENSITY AS DETERMINED BY A.S.T.M. D-698. THE COMPACTED MOISTURE CONTENT OF THE CLAYS DURING PLACEMENT SHOULD BE AT LEAST OPTIMUM AND NOT EXCEEDING FIVE (5) PERCENTAGE POINTS ABOVE OPTIMUM.
- *LIMESTONE OR OTHER ROCK-LIKE MATERIALS USED AS FILL SHOULD BE COMPACTED TO AT LEAST 95 PERCENT AND NOT EXCEEDING 105 PERCENT OF STANDARD PROCTOR DENSITY AS DETERMINED BY A.S.T.M. D-698/ THE COMPACTED MOISTURE CONTENT DURING PLACEMENT SHOULD BE WITHIN PLUS OR MINUS THREE (3) PERCENTAGE POINTS OF OPTIMUM MOISTURE CONTENT. NO ROCK LARGER THAN SIX INCHES IN ITS GREATEST DIMENSION SHALL BE USED IN FILL WHEN THE FILL IS PLACED UNDER PADS, STREETS OR ANY OTHER AREAS THAT WILL HAVE ANY TYPE OF STRUCTURES.
- COMPACTION SHOULD BE ACCOMPLISHED BY PLACING THE FILL IN SIX INCH THICK LOOSE LIFTS AND COMPACTING EACH LIFT TO AT LEAST THE SPECIFIED MINIMUM DRY DENSITY. PARTICLE SIZES USED IN FILL SHALL BE LESS THAN SIX (6) INCHES DIAMETER.
- GRADING CONTRACTOR IS RESPONSIBLE FOR DISPOSAL OFF-SITE OF ALL EXCAVATED AND CLEARED MATERIAL, WHICH SOILS LAB DECLARES UNSUITABLE FOR USE ON-SITE.
- CONTRACTOR TO SLOPE THE ADJACENT GROUND AWAY FROM BUILDING PAD TO ACHIEVE POSITIVE SURFACE DRAINAGE.
- INITIAL SITE GRADING SHALL BE COMPLETED TO A TOLERANCE OF PLUS OR MINUS ONE TENTH OF ONE FOOT IN STREETS AND PLUS OR MINUS THREE TENTHS OF ONE FOOT FOR THE BUILDING PADS. FINAL BUILDING PAD GRADING, TO BE DONE UPON COMPLETION OF PAVING AND UTILITY FACILITIES, SHALL BE PROVIDED TO A TOLERANCE OF PLUS OR MINUS TWO TENTHS OF ONE FOOT AT ALL FOUR CORNERS AND CENTER OF BUILDING PAD, IN ALL SWALES, AND LOT CORNERS.
- CONTRACTOR SHALL REPLACE ANY EROSION CONTROL MATERIALS AT THE END OF EACH WORK DAY IF SAID MATERIALS WERE REMOVED DURING THE DAY FOR EASE OF CONSTRUCTION OR ACCESS.
- NO PART OF ANY RETAINING WALL SHALL BE WITHIN CITY RIGHT-OF-WAY, OR CITY PROPERTY (I.E. PARK) INCLUDING FOOTING.
- REFERENCE GEOTECHNICAL ENGINEERING REPORT PREPARED BY SAM ENGINEERING AND TESTING, L.P., PROJECT NO. 141GXK12, DATED AUGUST 21, 2012 FOR PAVEMENT MATERIALS AND CONSTRUCTION REQUIREMENTS. CONTRACTOR SHALL MEET OR EXCEED ALL PAVING RECOMMENDATIONS.
- * APPLIES TO ALL AREAS OUTSIDE OF PUBLIC R.O.W. ONLY. REFER TO PAVING GENERAL CONSTRUCTION NOTES FOR DENSITY/MOISTURE REQUIREMENTS IN R.O.W.

DATE

REVISION

NO.

THIS DOCUMENT IS RELEASED FOR "REVIEW PURPOSES" UNDER THE AUTHORIZATION OF MATTHEW L. MALY, P.E. #120494 OCTOBER 12, 2020. IT IS NOT FOR CONSTRUCTION OR PERMIT PURPOSES.

PAPE-DAWSON ENGINEERS

FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6500 WEST FW, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FIRM REGISTRATION #470

OLD GROVE - GRADING AND DRAINAGE

SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL

COLLEYVILLE, TEXAS

GRADING PLAN

JOB NO. 61233-01

DESIGNED MLM

DRAWN MLM

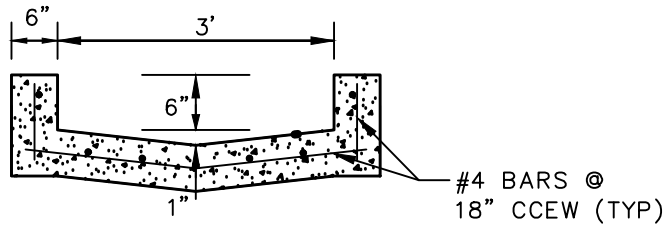
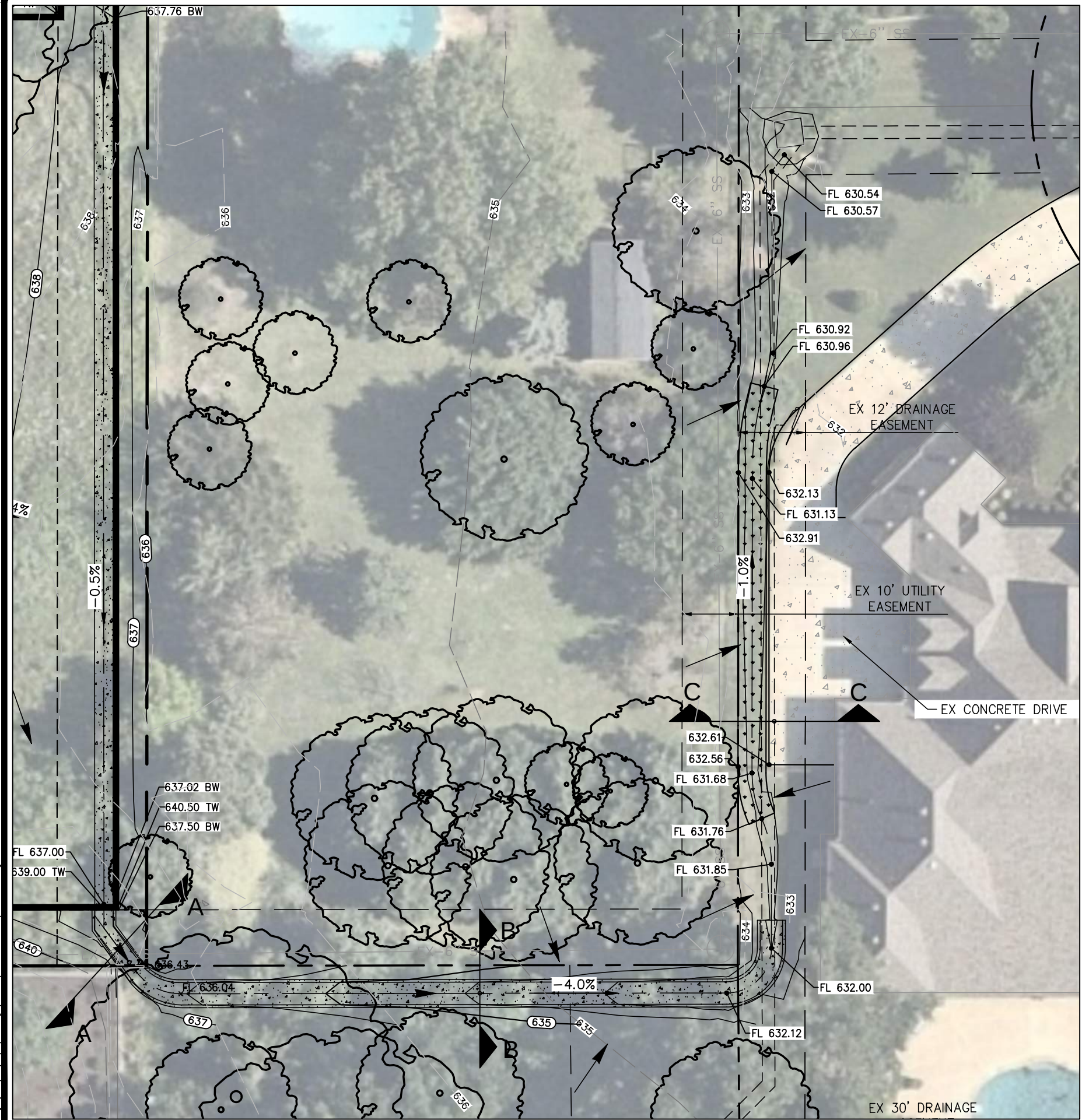
CHECKED CB

DATE OCTOBER 2020

SHEET C4.0

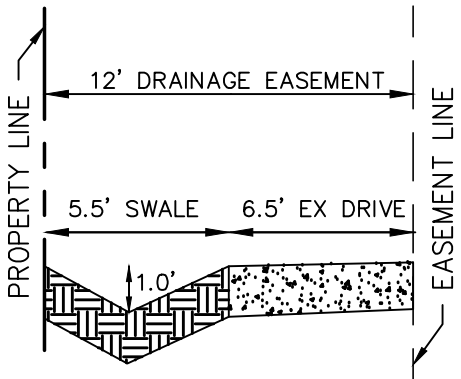
CONSTRUCTION DOCUMENTS

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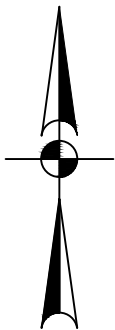
ALL CONCRETE UTILIZED SHALL HAVE A MINIMUM
COMPRESSIVE STRENGTH 4,000 PSI AT 28 DAYS
VERIFIED BY TESTING LABORATORY

FLUME DETAIL (SECTION A-A)
NOT-TO-SCALE



EARTHEN SWALE TO BE CONSTRUCTED WITH
LONGITUDINAL SLOPE OF 1% (MINIMUM) AND 4H:1V
SIDE SLOPE. SWALE ADJACENT TO EXISTING DRIVE
SHALL INSTALL GRASS-CRETE WHERE SIDE SLOPES
ARE 2H:1V (MAXIMUM).

EARTHEN SWALE DETAIL (SECTION C-C)
NOT-TO-SCALE



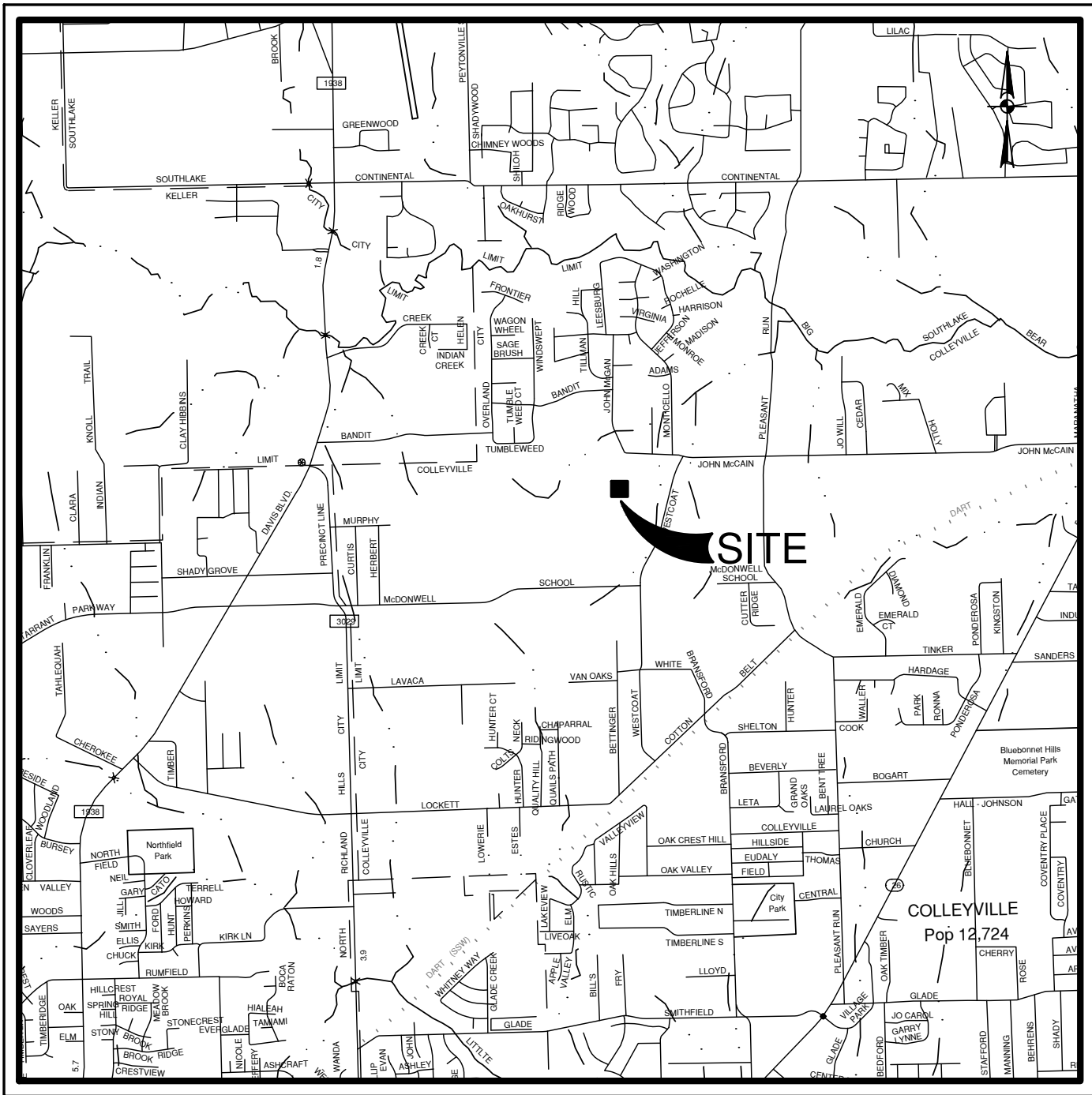
SCALE: 1" = 20'



OLD GROVE - GRADING AND DRAINAGE

COLLEYVILLE, TARRANT COUNTY, TEXAS

CIVIL CONSTRUCTION PLANS



TOLL DALLAS TX, LLC
2555 SW GRAPEVINE PKWY, STE 100
GRAPEVINE, TEXAS 76051

OCTOBER 2020

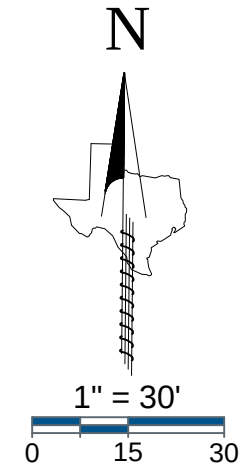
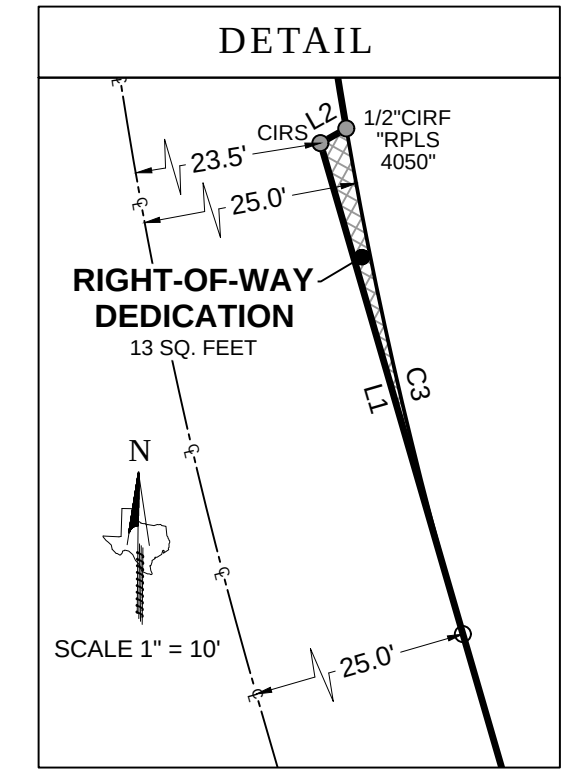
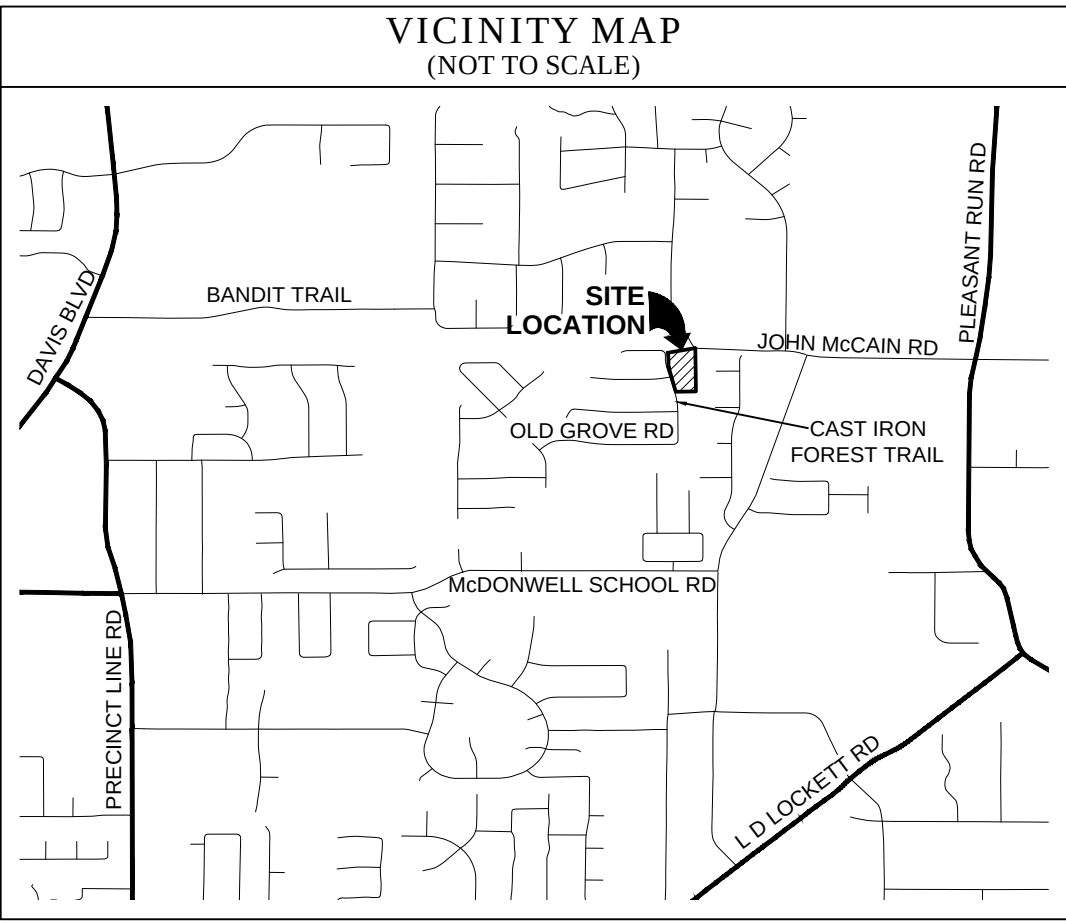


FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6500 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.870.3668
TEXAS BOARD OF PROFESSIONAL ENGINEERS FIRM REGISTRATION #470

SHEET INDEX

Sheet Description	Sheet No.
COVER SHEET	C0.0
FINAL PLAN	C1.0
GENERAL NOTES	C2.0
SITE & UTILITY PLAN	C3.0
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THIS DOCUMENT IS
RELEASED FOR
"REVIEW PURPOSES"
UNDER THE
AUTHORIZATION OF
MATTHEW L. MALY,
P.E. #120494
OCTOBER 12, 2020.
IT IS NOT FOR
CONSTRUCTION OR
PERMIT PURPOSES.



GENERAL NOTES

- The purpose of this plat is to reconfigure former Lots 1 & 2 of the Neidholt Addition to face Cast Iron Forest Trail instead of John McCain Road.
- This property is located in "Non-shaded Zone X" according to the F.E.M.A. Flood Insurance Rate Map dated September 25, 2009 as shown on Map Number 48439C0095K.
- The grid coordinates shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- Selling a portion of this addition by metes and bounds is a violation of City Ordinance and State Law, and is subject to fines and/or withholding of utilities and building permits.
- All interior property corners are marked with a 1/2-inch iron rod with a green plastic cap stamped "EAGLE SURVEYING" unless noted otherwise.
- The bearings shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- DRAINAGE EASEMENT RESTRICTION:** No construction of filling, without the written approval of the City of Colleyville shall be allowed within a drainage easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of property affected by such construction becoming a party to the request. Where construction is permitted. All finished floor elevations shall be a minimum of two (2) feet above the 100-year flood elevation.
- UTILITY EASEMENTS:** Any public utility, including the City of Colleyville, shall have the right to move and keep removed all part of any building, fence, shrubs, other growths or improvements which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the utility easements shown on the plat, and any public utility, including the City of Colleyville, shall have the right at all times of ingress and egress to and from and upon said utility easement of the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone.
- The maintenance of all drainage and utility easements located on private property are the responsibility of the owner.
- Open Space Lot 3X, Block A, to be maintained by HOA.

LEGEND

PG = PAGE
VOL = VOLUME
CAB = CABINET
POB = POINT OF BEGINNING
IRF = IRON ROD FOUND
CIRF = CAPPED IRON ROD FOUND
CIRS = CAPPED IRON ROD SET
DOC. NO. = DOCUMENT NUMBER
D.R.D.C.T. = DEED RECORDS,
DENTON COUNTY, TEXAS
O.P.R.D.C.T. = OFFICIAL PUBLIC RECORDS,
DENTON COUNTY, TEXAS

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 16°10'52" W	26.62'
L2	N 60°22'47" E	1.55'
L3	S 80°18'51" W	30.68'
L4	N 27°26'57" W	30.45'

CURVE TABLE					
CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	37.35'	245.00'	8°44'07"	N 05°27'39" W	37.32'
C2	29.38'	75.00'	22°26'39"	N 12°19'05" W	29.19'
C3	27.04'	244.70'	6°19'50"	S 12°58'57" E	27.02'

PLANNING AND ZONING COMMISSION APPROVAL

Whereas, the Planning and Zoning Commission of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Chairman, Planning and Zoning Commission

Attest: Secretary, Planning and Zoning Commission

CITY COUNCIL APPROVAL

Whereas, the City Council of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Mayor, City of Colleyville

Attest: City Secretary

OWNER'S CERTIFICATE & DEDICATION

STATE OF TEXAS §
COUNTY OF TARRANT §

WHEREAS, **TOLL DALLAS TX, LLC**, is the owner of a 2.20 acre tract of land out of the D.J. Beddo Survey, Abstract Number 232, City of Colleyville, Tarrant County, Texas, being all of Lot 2X, Block E of Old Grove Addition, a subdivision of record in Cabinet A, Page 9807 of the Plat Records of Tarrant County, Texas, all of Lots 1 and 2, Block 1, and a portion of a Right-of-Way Dedication of Neidholt Addition, a subdivision of record in Volume 388-123, Page 64 of said Plat Records, and being more particularly described by metes and bounds as follows:

BEGINNING, at a 1/2" iron rod found in the East Right-of-Way line of Cast Iron Forest Road (Variable Width R.O.W.) being the Northwest corner of Lot 16, Block A of Old Grove Addition, also being the Southwest corner of Lot 1, Block 1 of Neidholt Addition;

THENCE, N16°10'52"W, along the East Right-of-Way line of Cast Iron Forest Road being the West line of Lot 1, Block 1 of Neidholt Addition in part, also being the West line of the Right-of-Way Dedication of Neidholt Addition a distance of 248.30 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Northwest corner of the Right-of-Way Dedication of Neidholt Addition;

THENCE, N60°22'47"E, along the East Right-of-Way line of Cast Iron Forest Road being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 1.55 feet to a 1/2" iron rod with a yellow plastic cap stamped "RPLS 4050" found at the Southwest corner of Lot 2X, Block E of Old Grove Addition, also being the beginning of a non-tangent curve to the right;

THENCE, leaving the North line of the Right-of-Way dedication of Neidholt Addition along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the right, having a radius of 245.00 feet, a chord bearing of N05°27'39"W, a chord length of 37.32 feet, a delta angle of 08°44'07", an arc length of 37.35 feet to a 1/2" iron rod with yellow plastic cap stamped "BEASLEY" found;

THENCE, N01°05'15"W, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, a distance of 71.04 feet to a 1/2" iron rod at the beginning of a non-tangent curve to the left;

THENCE, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the left, having a radius of 75.00 feet, a chord bearing of N12°19'05"W, a chord length of 29.19 feet, a delta angle of 22°26'39", an arc length of 29.38 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Southwest corner of Lot 1, Block E of Old Grove Addition, being the Northwest corner of Lot 2X, Block E of Old Grove Addition;

THENCE, N80°18'50"E, along the South line of Lot 1, Block E of Old Grove Addition being the North line of Lot 2X, Block E of Old Grove Addition, a distance of 267.95 feet to a 1/2" iron rod found in the Southwest Right-of-Way line of John McCain Road (Variable Width Right-of-Way) being the Southeast corner of Lot 1, Block E of Old Grove Addition, also being the East corner of Lot 2X, Block E of Old Grove Addition, also being a point in the North line of the Right-of-Way Dedication of Neidholt Addition;

THENCE, S85°34'15"E, along the Southwest Right-of-Way line of John McCain Road, being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 2.63 feet to a 1/2" iron rod with green cap stamped "EAGLE SURVEYING" set at the Northeast corner hereof;

THENCE, S00°51'07"E, leaving the South Right-of-Way line of John McCain Road, over and across the Right-of-Way dedication of Neidholt Addition in part, passing the Northwest corner of Lot 3, Block 1 of Neidholt Addition, being the Northeast corner of Lot 2, Block 1 of Neidholt Addition, continuing along the West line of Lot 3, Block 1 of Neidholt Addition, being the East line of Lot 2, Block 1 of Neidholt Addition, a distance of 417.47 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set in the North line of Lot 17X, Block A of Old Grove Addition being the Southwest corner of Lot 3, Block 1 of Neidholt Addition, also being the Southeast corner of Lot 2, Block 1 of Neidholt Addition;

THENCE, S89°00'13"W, along the South lines of Lots 2 and 1, Block 1 of Neidholt Addition, being the North line of Lot 17X, Block A of Old Grove Addition in part, also being the North line of Lot 16, Block A of Old Grove Addition in part, a distance of 194.02 feet to the **POINT OF BEGINNING** and containing an area of 2.20 Acres, or (95815 Square Feet) of land, more or less.

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT, **TOLL DALLAS TX, LLC**, does hereby adopt this plat, designating herein described property as **OLD GROVE ADDITION, PHASE II** an addition to the City of Colleyville, Tarrant County, Texas, and do hereby dedicate fee simple to the public use forever all streets, rights-of-way, and alleys shown thereon, and do hereby reserve the easements shown on this plat for the mutual use and accommodation of all public utilities desiring to use or using the same. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of these easements, and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting, and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Colleyville, Texas.

OWNER: **TOLL DALLAS TX, LLC**, a Texas limited liability company

BY: _____
Authorized Agent _____ Date _____

NAME: _____
Print name

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE this ____ day of _____, 2020.

Notary Public in and for the State of Texas

CERTIFICATE OF SURVEYOR

STATE OF TEXAS §
COUNTY OF DENTON §

I, **MATTHEW RAABE**, Registered Professional Land Surveyor, do hereby certify that this plat was prepared from an actual survey made on the ground and that the monuments shown hereon were found or placed with 1/2-inch iron rods with green plastic caps stamped "EAGLE SURVEYING" under my direction and supervision in accordance with the current provisions of the Texas Administrative Code and the Ordinances of the City of Colleyville, Tarrant County, Texas.

PRELIMINARY
this document shall not be recorded
for any purpose and shall not be
used or viewed or relied upon as a
final survey document

Matthew Raabe, R.P.L.S. # 6402

Date

REPLAT OLD GROVE ADDITION, PHASE II LOTS 1-3X, BLOCK 1 2.20 ACRES

A REPLAT OF LOTS 1 & 2, BLOCK 1 OF NEIDHOLT ADDITION
RECORDED IN VOLUME 388-123, PAGE 64, P.R.T.C.T.
AND LOT 2X, BLOCK E OF OLD GROVE ADDITION
RECORDED IN CABINET A, PAGE 9807, P.R.T.C.T.,
D.J. BEDDO SURVEY, ABSTRACT NO. 232,
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

Project

1912.003-01

Date

08/17/2020

Drafter

TAR



EAGLE SURVEYING, LLC

210 S. Elm Street, Suite: 104

Denton, TX 76201

(940) 222-3009

TX Firm #10194177

SURVEYOR
Eagle Surveying, LLC
210 S. Elm Street, Suite 104
Denton, TX 76201
(940) 222-3009

ENGINEER
Pape-Dawson Engineers, Inc.
One Ridgmar Centre
6500 West Fwy, Suite 700
Fort Worth, TX 76116
(817) 870-3668

OWNER
Toll Dallas TX, LLC
2557 Grapevine Parkway, Suite 100
Grapevine, TX 76051
(817) 329-8770

Date: Oct 12, 2020, 12:11pm User: D: mmaly
File: S:\projects\612133\01\2.0 Design\2.4 Civil\2.4.3 Plan Sheets\CH-61213301.dwg

GENERAL CONSTRUCTION NOTES

1.

ALL CONSTRUCTION SHALL BE IN STRICT ACCORDANCE WITH THE STANDARDS OF THE CITY OF COLLEYVILLE AND GOVERNED BY THE CITY OF COLLEYVILLE INFRASTRUCTURE CONSTRUCTION PROVISIONS AND DETAILS (JULY 2014), TEXAS DEPARTMENT OF TRANSPORTATION TEXAS STANDARD SPECIFICATION 1993 EDITION, AND THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENT'S STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION LATEST EDITION.
2.

A COPY OF THE COLLEYVILLE INFRASTRUCTURE CONSTRUCTION PROVISIONS AND DETAILS (JULY 2014) CAN BE OBTAINED FROM THE FOLLOWING CITY WEBSITE:
WWW.COLLEYVILLE.COM/PUBLICWORKS/ENGINEERINGDIVISION/CONSTRUCTIONSTANDARDSANDDETAILS
3.

ALL MATERIALS AND WORKMANSHIP SHALL CONFORM TO THE CITY OF COLLEYVILLE STANDARDS WHERE THEY DIFFER FROM NCTCOG STANDARDS.
4.

WORK PERFORMED IN THE STATE HIGHWAY RIGHT-OF-WAY, AN APPLICATION AND APPROPRIATE PLANS MUST BE SUBMITTED DIRECTLY TO TXDOT FOR REVIEW.
5.

A PERMIT IS REQUIRED TO CUT A CITY STREET OR WORK WITHIN THE RIGHT-OF-WAY. THE PERMIT IS ISSUED BY THE PUBLIC WORKS DEPARTMENT. CONTACT NUMBER 817-503-1366.
6.

THE LOCATION OF UNDERGROUND FACILITIES INDICATED ON THE PLANS IS TAKEN FROM PUBLIC RECORDS. IT IS THE CONTRACTOR'S RESPONSIBILITY TO MAKE ARRANGEMENTS WITH THE OWNERS OF SUCH UNDERGROUND FACILITIES PRIOR TO WORKING IN THE AREA TO CONFIRM THEIR EXACT LOCATION AND TO DETERMINE WHETHER ANY ADDITIONAL FACILITIES OTHER THAN THOSE SHOWN ON THE PLANS MAY BE PRESENT. THE CONTRACTOR SHALL PRESERVE AND PROTECT ALL UNDERGROUND FACILITIES. IF EXISTING UNDERGROUND UTILITIES ARE DAMAGED, THE CONTRACTOR WILL BE RESPONSIBLE FOR THE COST OF REPAIRING THE UTILITY.

UNDERGROUND FACILITY OWNER 811 (214) 869-8352
AT&T (214) 745-2964
AT&T TEXAS (CALL DIGTESS) (800) 344-8377
ATMOS ENERGY (817) 359-1313
CHARTER COMMUNICATIONS (817) 822-8745
CITY OF COLLEYVILLE (817) 748-8082
DIGTESS (LINE LOCATES) (800) 344-8377
SLEVEL (3) COMMUNICATIONS (877) 366-8344
ONCOR ELECTRIC DELIVERY (817) 215-6688
ONE SOURCE COMMUNICATIONS (817) 692-6042
TRI COUNTY ELECTRIC (817) 431-1541
VERIZON ENGINEERING (972) 578-3354
7.

WHERE EXISTING UTILITIES OR SERVICE LINES ARE CUT, BROKEN OR DAMAGED, THE CONTRACTOR SHALL REPLACE OR REPAIR THE UTILITIES OR SERVICE LINES WITH THE SAME TYPE OF ORIGINAL MATERIAL AND CONSTRUCTION, OR BETTER, UNLESS OTHERWISE SHOWN OR NOTED ON THE PLANS, AT HIS OWN COST AND EXPENSE. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE INSPECTOR AT ONCE OF ANY CONFLICTS IN GRADES AND ALIGNMENT.
8.

ALL EXCAVATIONS, TRENCHING AND SHORING OPERATIONS SHALL COMPLY WITH THE REQUIREMENTS OF THE U.S. DEPARTMENT OF LABOR, OSHA, "CONSTRUCTION SAFETY AND HEALTH REGULATIONS.", VOL. 29, SUBPART P. PG. 128 - 137, AND ANY AMENDMENTS THERETO.
9.

THIS ITEM SHALL GOVERN THE CONTROL MEASURES NECESSARY TO PREVENT AND CONTROL SOIL EROSION, SEDIMENTATION, AND WATER POLLUTION WHICH MAY DEGRADE RECEIVING WATERS INCLUDING RIVERS, STREAMS, LAKES, RESERVOIRS, GROUND WATER, AND WETLANDS. THE CONTROL MEASURES CONTAINED HEREIN SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION CONTRACT AND COORDINATED WITH ANY PERMANENT OR TEMPORARY POLLUTION CONTROL FEATURES SPECIFIED ELSEWHERE ON THE PLANS AND IN THE SPECIFICATIONS TO ASSURE EFFECTIVE AND CONTINUOUS WATER POLLUTION CONTROL THROUGHOUT THE CONSTRUCTION AND POST CONSTRUCTION PERIODS. THESE CONTROL MEASURES SHALL NOT BE USED AS A SUBSTITUTE FOR THE PERMANENT POLLUTION CONTROL MEASURES UNLESS OTHERWISE DIRECTED BY THE CITY IN WRITING. THE CONTROLS MAY INCLUDE SILT FENCES, STRAW BALE DIKES, ROCK BERMS, DIVERSION DIKES, INTERCEPTOR SWALES, SEDIMENT TRAPS, AND BASINS, PIPE SLOPE DRAINS, INLET PROTECTION, STABILIZED CONSTRUCTION ENTRANCES, SEEDING, MULCHING, SOIL RETENTION BLANKETS OR OTHER STRUCTURAL OR NON-STRUCTURAL STORM WATER POLLUTION CONTROL.
10.

THE CONTRACTOR SHALL RESTORE ALL AREAS DISTURBED BY CONSTRUCTION TO ORIGINAL CONDITION OR BETTER. RESTORED AREAS INCLUDE, BUT ARE NOT LIMITED TO TRENCH BACKFILL, SIDE SLOPES, SPRINKLER SYSTEMS, FENCES, CULVERT PIPES, DRAINAGE DITCHES, DRIVEWAYS, PRIVATE YARDS AND ROADWAYS.
11.

ANY CHANGES NEEDED AFTER CONSTRUCTION PLANS HAVE BEEN RELEASED, SHALL BE APPROVED BY THE CITY ENGINEER. THESE CHANGES MUST BE RECEIVED IN WRITING FROM THE DESIGN ENGINEER. THE DIRECTOR OF PUBLIC WORKS SHALL APPROVE ANY DEVIATIONS FROM STATE REGULATIONS.

12.

RECORD DRAWINGS: THE CONTRACTOR SHALL KEEP ONE (1) RECORD COPY OF ALL SPECIFICATIONS, DRAWINGS, ADDENDA, MODIFICATIONS, AND SHOP DRAWINGS AT THE SITE IN GOOD ORDER AND ANNOTATED TO SHOW ALL CHANGES MADE DURING THE CONSTRUCTION PROCESS. THESE DRAWINGS SHALL BE AVAILABLE TO THE ENGINEER AND THE CITY AND SHALL BE DELIVERED TO THE CITY UPON COMPLETION OF THE PROJECT AND PRIOR TO THE RELEASE OF FINAL PAYMENT AND/OR INITIAL ACCEPTANCE LETTER.
13.

THE CONTRACTOR SHALL PROVIDE "RED LINED" MARKED PRINTS TO THE ENGINEER PRIOR TO FINAL INSPECTION INDICATING ALL CONSTRUCTION WHICH DEVIATED FROM THE PLANS OR WAS CONSTRUCTED IN ADDITION TO THAT INDICATED ON THE PLANS.
14.

THE CONTRACTOR MUST FIELD VERIFY EXISTING SERVICE LOCATIONS PRIOR TO INSTALLING NEW SERVICES. WHEN INSTALLING A NEW WATER LINE, ALL EXISTING SERVICES MUST BE CONNECTED TO THE NEW LINE OR AS DIRECTED BY THE CITY ENGINEER.
15.

THE CONTRACTOR SHALL KEEP RECORDS FOR RECORD DRAWINGS AND SHALL SUBMIT MARKUPS TO THE CITY INSPECTOR PRIOR TO SCHEDULING A FINAL WALKTHROUGH INSPECTION.
16.

PRIOR TO CONSTRUCTION, A PRE-CONSTRUCTION MEETING SHALL BE HELD WITH REPRESENTATIVES FROM THE GENERAL CONTRACTOR, SUB-CONTRACTORS, THE DESIGN ENGINEER, AND THE CITY OF COLLEYVILLE STAFF.
17.

ALL CONSTRUCTION MUST ADHERE TO THE CITY OF COLLEYVILLE TREE PRESERVATION ORDINANCE

WATER IMPROVEMENTS

1.

THE CONTRACTOR MUST FIELD VERIFY EXISTING SERVICE LOCATIONS PRIOR TO INSTALLING NEW SERVICES.
2.

WHEN INSTALLING A NEW WATER LINE, ALL EXISTING SERVICES MUST BE CONNECTED TO THE NEW LINE.
3.

ALL WATER METERS UP TO 2" IN DIAMETER SHALL BE INSTALLED BY CITY PERSONNEL. ALL WATER METERS EXCEEDING 2" DIAMETER SHALL BE INSPECTED AND ACCEPTED BY CITY A OF COLLEYVILLE REPRESENTATIVE.
4.

FIRE HYDRANTS SHALL BE LOCATED THREE TO EIGHT FEET BEHIND THE BACK OF CURB AS SHOWN IN THE DETAILS. THIS WILL ALSO INCLUDE SPLASH PADS WHICH ARE CONSIDERED SUBSIDIARY TO THE FIRE HYDRANT PLACEMENT.
5.

ALL WATER LINES 4" THRU 12" SHALL BE CLASS 150(DR18) AND CONFORM TO AWWA C-900 DR-18 MINIMUM, WITH NSF SEAL, PRESSURE TESTED AND DISINFECTED IN ACCORDANCE WITH NCTCOG STD. SPECS. (SEE C1.7)WATER MAINS TO HAVE A MINIMUM OF 42" COVER TO THE TOP OF PIPE.
6.

SERVICE LINE CONNECTORS, UNDER 2" SHALL BE CLASS K SOFT COPPER AND CONNECTED WITH COMPRESSION FITTINGS. ALL TAPS AND SERVICES SHALL BE CONSTRUCTED AS 1" OR LARGER. 3/4" TAPS AND SERVICE LINES ARE PROHIBITED.
7.

WATER SERVICES SHALL BE BACKFILLED IN GRANULAR SAND AS PER DETAILS.
8.

WATER SERVICES SHOULD BE LOCATED AT THE PROPERTY LINE. EACH LOCATION IS TO BE STAMPED ON THE CURB WITH 2" HIGH LETTER "W".
9.

WATER METER BOXES WILL BE INSTALLED AFTER PAVING ACTIVITIES HAVE BEEN COMPLETED.
10.

CURB STOPS SHOULD BE TESTED FOR LEAKAGE AND FULL FLOW WHEN SYSTEM IS PRESSURE TESTED.
11.

ALL FIRE HYDRANT ASSEMBLIES TO BE EQUIPPED WITH A 6" GATE VALVE AND BOX SHALL BE INSTALLED AS PER THE DETAILS. HYDRANTS WILL BE SHALL BE PAINTED KEMULSTER RED PRIOR TO ACCEPTANCE BY THE CITY. THE CONTRACTOR SHALL PUT 2 COATS OF PAINT OR UNTIL APPROVED BY THE CITY.
12.

ANY WATER VALVES LOCATED WITHIN PAVEMENT AREAS SHALL BE ADJUSTED TO FINAL GRADE BY THE PAVING CONTRACTOR. THE PAVING CONTRACTOR SHALL ADJUST WATER VALVE ASSEMBLY TO FINAL GRADE AND PLACE A MONOLITHICALLY. (CONCRETE PAD IN HMAC) NO BLOCK OUTS WILL BE ALLOWED.
13.

FIRE HYDRANTS SHALL BE EQUIPPED WITH 4-1/2" STORZ ADAPTER FOR CONNECTION WITH 5" HOSE.
14.

WHEN A WATER LINE IS BORED, THE CASING SHALL BE CAPPED AND VALVES ADDED ON EITHER SIDE.
15.

ALL FITTINGS AND BENDS SHALL HAVE MEGA LUG RETAINER GLANDS IN ADDITION TO STANDARD THRUST BLOCKING AS REQUIRED BY STANDARD DETAILS.
16.

FOR VALVES WITH OPERATING NUTS 6" BELOW GROUND SHALL BE INSTALLED WITH A 1AND1/4" SOLID STEM EXTENSION (DETAIL W-1).

SANITARY SEWER IMPROVEMENTS

1.

SANITARY SEWER PVC PIPE SHALL BE SDR 35 IF DEPTH OF LINE IS 10' OR LESS AND SDR 26 IF DEPTH OF LINE IS GREATER THAN 10'.
2.

PIPE SHALL HAVE CL. B (S-8) EMBEDMENT, OR BETTER. BACKFILL SHALL BE SELECT MATERIAL COMPACTED TO 95% STANDARD PROCTOR DENSITY.
3.

AFTER COMPLETION OF ALL TESTING (I.E. MANDREL & AIR) CONTRACTOR SHALL PERFORM A TELEVISION INSPECTION AND PROVIDE VIDEOTAPE TO PW INSPECTIONS.
4.

A 2" HIGH LETTER "S" SHALL BE STAMPED ON THE CURB TO MARK THE LOCATION OF THE SEWER SERVICES. THE SERVICE SHOULD BE LOCATED IN THE CENTER OF EACH LOT.
5.

CONTRACTOR TO PLACE A 3/4" PLYWOOD FALSE BOTTOM IN ALL SANITARY SEWER MANHOLES BEFORE PAVING CONTRACTOR BEGINS WORK.
6.

RIM ELEVATIONS OF THE PROPOSED SANITARY SEWER MANHOLES IN STREETS ARE TO BE CONSTRUCTED BY UTILITY CONTRACTOR AND ADJUSTED BY PAVING CONTRACTOR TO FINISHED GRADE AT TIME OF PAVING. BLOCK OUTS ARE NOT ALLOWED.
7.

MANHOLES 10' IN DEPTH OR LESS SHALL BE 4FT IN DIAMETER. 10 FT. PLUS OR DROP MANHOLES SHALL BE 5FT. IN DIAMETER.
8.

ALL DROP MANHOLES SHALL BE INSIDE DROPS AS PER DETAIL S-4.
9.

ALL TRENCHES SHALL BE COMPACTION TESTED AT THE RATE OF ONE TEST PER 300 L.F. OF TRENCH PER LIFT. LIFTS SHALL BE NO GREATER THAN 12" LOOSE. TESTS SHALL BE STAGGERED SO THAT TESTS OF ADJACENT LIFTS ARE NOT DIRECTLY OVER THE PREVIOUS LIFT. IF THE DISTANCE BETWEEN MANHOLES EXCEEDS 300 L.F., A MINIMUM OF 2 TESTS PER LIFT SHALL BE TAKEN OR AS DIRECTED BY THE CITY. THE PAVING CONTRACTOR SHALL NOT BEGIN WORK UNTIL THE CITY OF COLLEYVILLE HAS APPROVED ALL TRENCH WORK.
10.

ALL MANHOLES SHALL BE VACUUMED TESTED.
11.

ANY SERVICE TIE-IN TO AN EXISTING MANHOLE MUST BE CORED.
12.

CLEAN-OUTS TO BE PROVIDED ON ALL SERVICES AND LOCATED AT THE PROPERTY/ROW LINE.

STORM DRAINAGE IMPROVEMENTS

1.

ALL STORM SEWER AND CULVERT PIPE AND FITTINGS SHALL BE ASTM C76, CLASS III, IV, V REINFORCED CONCRETE PIPE (RCP), INSTALLED WITH A BELL AND A SPIGOT AND JOINTED WITH RAM NECK.
2.

BACKFILL SHALL BE 3/4 TO 1" ROCK, 6" MINIMUM FOR THE BEDDING (MORE IF GROUND WATER IS ENCOUNTERED), AND ROCK PLACED UP TO THE CENTER OR SPRING LINE OF THE PIPE. TRENCH SHALL BE EXCAVATED WIDE ENOUGH TO GET A MECHANICAL TAMPER BESIDE THE PIPE TO ACHIEVE 95% DENSITY.
3.

AFTER COMPLETION OF ALL STORM SEWER INSTALLATION, THE CONTRACTOR SHALL PERFORM A TELEVISION INSPECTION AND PROVIDE A VIDEOTAPE TO THE PUBLIC WORKS DEPARTMENT INSPECTIONS.
4.

INSTALL A BENCHMARK ON A DRAINAGE STRUCTURE WITHIN OR NEAR THE SITE. A LETTER INCLUDING THE LOCATION AND ELEVATION OF THE BENCHMARK MUST BE SUBMITTED TO PUBLIC WORKS PRIOR TO THE FINAL ACCEPTANCE OF THE PROJECT AS WELL AS IN THE GIS ASSETS FORM.
5.

ALL STORM SEWER PIPES LARGER THAN 36" MUST BE WIPED WITH NON-SHRINK GROUT AFTER INSPECTION AND APPROVAL.
6.

NO PRE-CAST INLETS ARE ALLOWED.

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
GENERAL NOTES

JOB NO.

61233-01

DESIGNED

MLM

DRAWN

MLM

CHECKED

CB

DATE

OCTOBER 2020

SHEET

C2.0

PAPE-DAWSON
ENGINEERS

FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS

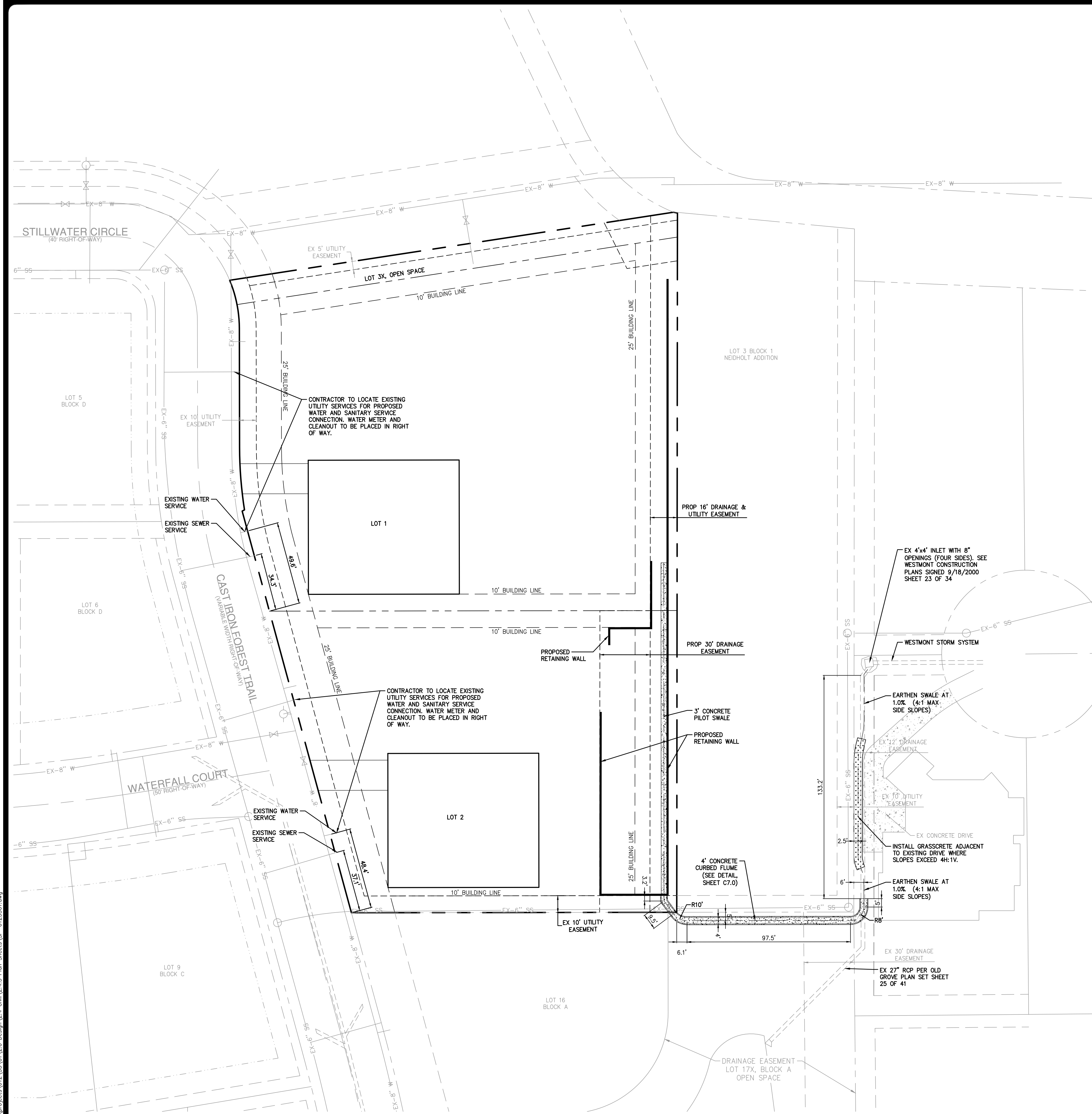
6800 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.870.3688

TEXAS BOARD OF PROFESSIONAL ENGINEERS: FIRM REGISTRATION #479

NO.	REVISION	DATE

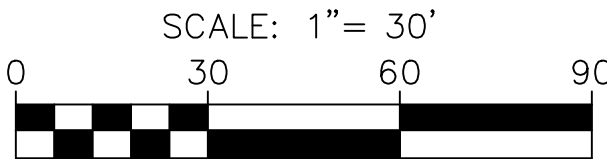
THIS DOCUMENT IS RELEASED FOR "REVIEW PURPOSES" UNDER THE AUTHORIZATION OF MATTHEW L. MALY, P.E. #12084
OCTOBER 12, 2020.
IT IS NOT FOR CONSTRUCTION OR PERMIT PURPOSES.

Date: Oct 12, 2020, 12:11pm User ID: rmmay
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UTILITY NOTE

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LEGEND

EX-W	EXISTING WATER LINE
EX-GV	EXISTING GATE VALVE
EX-FH	EXISTING FIRE HYDRANT
EX-SS	EXISTING SANITARY SEWER LINE
EX-SM	EXISTING SANITARY SEWER MANHOLE

NOTES

- ALL EXISTING UTILITY LOCATIONS ARE APPROXIMATE AND WILL BE CONFIRMED BY CONTRACTOR PRIOR TO CONSTRUCTION.
- CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
- THIS PLAN REFLECTS NO CONSTRUCTION OF PUBLIC WORKS OR SANITARY SEWER INFRASTRUCTURE. CONTRACTOR TO LOCATE EXISTING WATER AND SANITARY SEWER STUBS BUILT AS PART OF OLD GROVE PHASE 1. PREPARED BY GODWIN MARSHALL, DATED 3/21/2004.

OLD GROVE - GRADING AND DRAINAGE

SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL

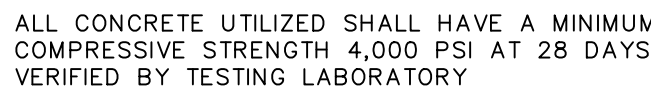
COLLEYVILLE, TEXAS

SITE & UTILITY PLAN

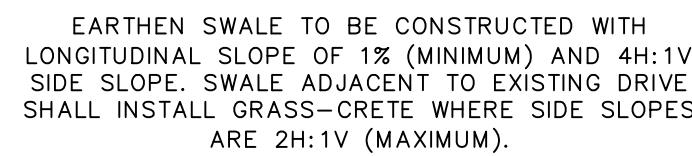
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DESIGNED	MLM
DRAWN	MLM
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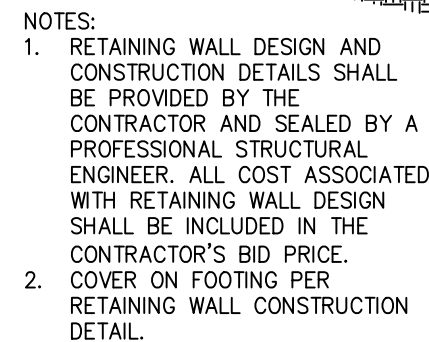
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FLUME DETAIL (SECTION A-A)
NOT-TO-SCALE



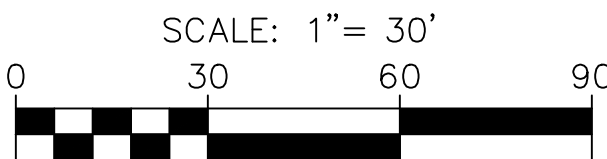
EARTHEN SWALE DETAIL (SECTION C-C)
NOT-TO-SCALE



RETAINING WALL GRADING DETAIL

NOT-TO-SCALE

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	PROPOSED CONTOUR
	EXISTING CONTOUR
	FLOW ARROW
	FINISHED PAD
	FLOW LINE
	TOP OF WALL
	BOTTOM OF WALL
	SWALE FLOW LINE
	PROPOSED RETAINING WALL

ALL CONSTRUCTION TO BE IN ACCORDANCE WITH PROVISIONS OUTLINED IN F.H.A. DATA SHEET 79G AND/OR THE SPECIFICATIONS PREPARED BY THE SOILS ENGINEER.

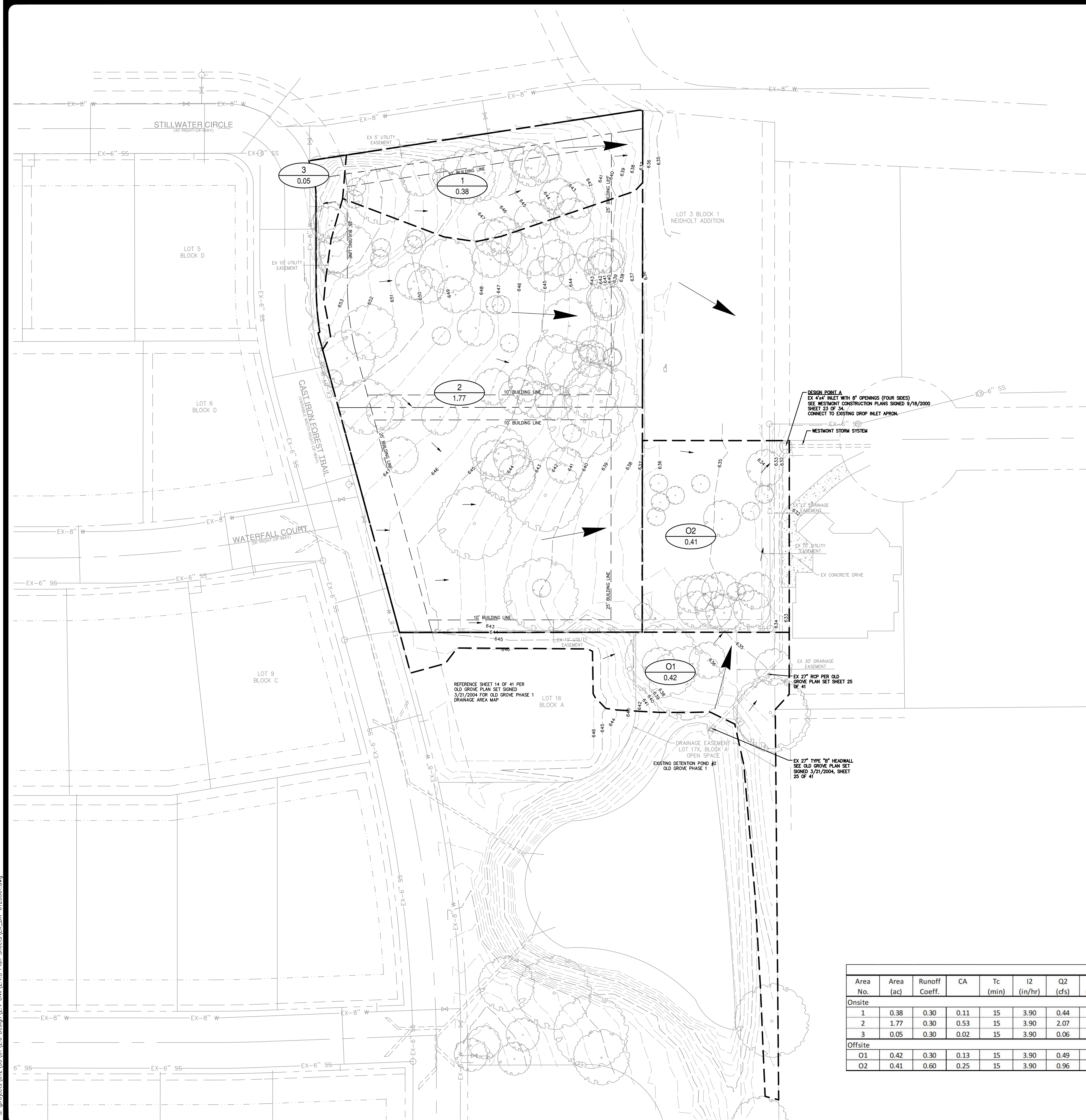
1. CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
 2. ALL SPOT GRADES ARE FINISHED GRADE UNLESS OTHERWISE NOTED.
 3. WELL INFORMATION SHOWN ON PLANS IS TO BE USED FOR HEIGHT AND LOCATION. SURFACES ARE AS ACTUAL. WALL AND SLOPE STABILITY DESIGN BY OTHERS. ALL CONSTRUCTION ON SLOPES EXCEEDING 4:1 SHALL REQUIRE GEOTECHNICAL DESIGN FOR SLOPE AND SOIL STABILITY.
 4. *ALL CLAY SOIL USED AS FILL SHOULD BE COMPACTED TO AT LEAST 95% AND NOT EXCEEDING 105 PERCENT OF STANDARD PROCTOR DENSITY AS DETERMINED BY A.S.T.M. D-698. THE COMPACTED MOISTURE CONTENT OF THE CLAYS DURING PLACEMENT SHOULD BE AT LEAST OPTIMUM AND NOT EXCEEDING FIVE (5) PERCENTAGE POINTS ABOVE OPTIMUM.
 5. *LIMESTONE OR OTHER ROCK-LIKE MATERIALS USED AS FILL SHOULD BE COMPACTED TO AT LEAST 95 PERCENT AND NOT EXCEEDING 105 PERCENT OF STANDARD PROCTOR DENSITY AS DETERMINED BY A.S.T.M. D-698/ THE COMPACTED MOISTURE CONTENT DURING PLACEMENT SHOULD BE WITHIN PLUS OR MINUS THREE (3) PERCENTAGE POINTS OF OPTIMUM MOISTURE CONTENT. NO ROCK LARGER THAN SIX INCHES IN ITS GREATEST DIMENSION SHALL BE USED IN ALL WHEN THE FILL IS PLACED UNDER PADS, STREETS OR ANY OTHER AREAS THAT WILL HAVE ANY TYPE OF STRUCTURES.
 6. COMPACTION SHOULD BE ACCOMPLISHED BY PLACING THE FILL IN SIX INCHES THICK LIFTS AND COMPACTING EACH LIFT TO AT LEAST THE SPECIFIED MINIMUM DRY DENSITY. PARTICLE SIZES USED IN FILL SHALL BE LESS THAN SIX (6) INCHES DIAMETER.
 7. GRADING CONTRACTOR IS RESPONSIBLE FOR DISPOSAL OFF-SITE OF ALL EXCAVATED AND CLEARED MATERIAL, WHICH SOILS LAB DECLARES UNSUITABLE FOR USE ON-SITE.
 8. CONTRACTOR TO SLOPE THE ADJACENT GROUND AWAY FROM BUILDING PAD TO ACHIEVE POSITIVE SURFACE DRAINAGE.
 9. INITIAL SITE GRADING SHALL BE COMPLETED TO A TOLERANCE OF PLUS OR MINUS ONE TENTH OF ONE FOOT IN STREETS AND PLUS OR MINUS THREE TENTHS OF ONE FOOT FOR THE OTHER AREAS. FINAL BUILDING PAD GRADING, TO BE DONE UPON COMPLETION OF PAVING AND UTILITY FACILITIES, SHALL BE PROVIDED TO A TOLERANCE OF PLUS OR MINUS TWO TENTHS OF ONE FOOT AT ALL FOUR CORNERS AND CENTER OF BUILDING PAD, IN ALL SWALES, AND LOT CORNERS.
 10. CONTRACTOR SHALL REPLACE ANY EROSION CONTROL MATERIALS AT THE END OF EACH WORK DAY IF SAID MATERIALS WERE REMOVED DURING THE DAY FOR EASE OF CONSTRUCTION OR ACCESS.
 11. NO PART OF ANY RETAINING WALL SHALL BE WITHIN CITY RIGHT-OF-WAY, OR CITY PROPERTY (I.E. PARK) INCLUDING FOOTING.
 12. REFERENCE GEOTECHNICAL ENGINEERING REPORT PREPARED BY SAM ENGINEERING AND TESTING, L.P., PROJECT NO. 141GX8K12, DATED AUGUST 21, 2012 FOR PAVEMENT MATERIALS AND CONSTRUCTION REQUIREMENTS. CONTRACTOR SHALL MEET OR EXCEED ALL PAVING RECOMMENDATIONS.
- * APPLIES TO ALL AREAS OUTSIDE OF PUBLIC R.O.W. ONLY. REFER TO PAVING GENERAL CONSTRUCTION NOTES FOR DENSITY/MOISTURE REQUIREMENTS IN R.O.W.

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OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
GRADING PLAN

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET C4.0

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SCALE: 1" = 40'



LEGEND

- EXISTING CONTOUR
- EXISTING DRAINAGE AREA
- EXISTING DRAINAGE FLOW DIRECTION
- EXISTING STORM DRAIN

A=1
1.00

DRAINAGE AREA
ACRES

NOTES

- CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
- DRAINAGE DESIGN CRITERIA SHALL ADHERE TO THE CITY OF COLLEYVILLE LAND DEVELOPMENT CODE.

PRE-DEVELOPMENT DRAINAGE AREA CALCULATIONS																	Notes
Area No.	Area (ac)	Runoff Coeff.	CA	Tc (min)	I2 (in/hr)	Q2 (cfs)	I5 (in/hr)	Q5 (cfs)	I10 (in/hr)	Q10 (cfs)	I25 (in/hr)	Q25 (cfs)	I50 (in/hr)	Q50 (cfs)	I100 (in/hr)	Q100 (cfs)	
Onsite																	Sheet flow to existing bar ditch
1	0.38	0.30	0.11	15	3.90	0.44	4.86	0.55	5.53	0.63	6.46	0.74	7.20	0.82	7.98	0.91	
2	1.77	0.30	0.53	15	3.90	2.07	4.86	2.58	5.53	2.94	6.46	3.43	7.20	3.82	7.98	4.24	
3	0.05	0.30	0.02	15	3.90	0.06	4.86	0.07	5.53	0.08	6.46	0.10	7.20	0.11	7.98	0.12	Sheet flow to Cast Iron Forest Trail
Offsite																	Sheet flow to Design Point A
O1	0.42	0.30	0.13	15	3.90	0.49	4.86	0.61	5.53	0.70	6.46	0.81	7.20	0.91	7.98	1.00	
O2	0.41	0.60	0.25	15	3.90	0.96	4.86	1.20	5.53	1.36	6.46	1.59	7.20	1.77	7.98	1.96	Sheet flow to Design Point A

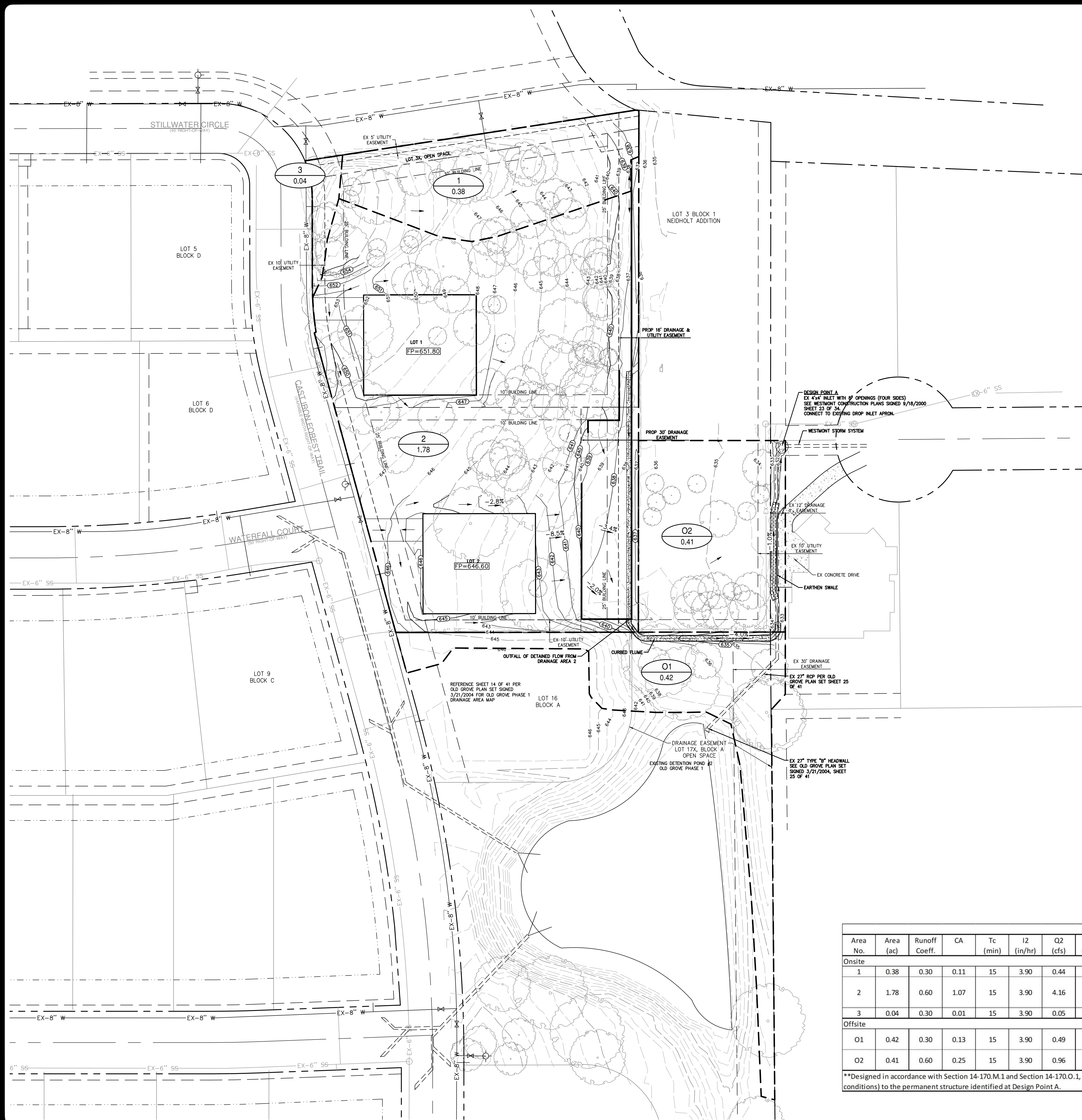
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OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
EXISTING DRAINAGE AREA MAP

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET C5.0

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SCALE: 1" = 40'



LEGEND

- EXISTING CONTOUR
- PROPOSED CONTOUR
- PROPOSED DRAINAGE AREA
- PROPOSED FLOW LINE
- PROPOSED DRAINAGE FLOW DIRECTION
- EXISTING STORM DRAIN
- DRAINAGE AREA
- ACRES

NOTES

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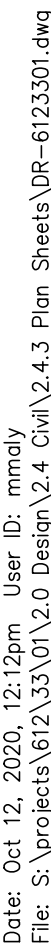
POST-DEVELOPMENT DRAINAGE AREA CALCULATIONS																	Notes
Area No.	Area (ac)	Runoff Coeff.	CA	Tc (min)	I2 (in/hr)	Q2 (cfs)	I5 (in/hr)	Q5 (cfs)	I10 (in/hr)	Q10 (cfs)	I25 (in/hr)	Q25 (cfs)	I50 (in/hr)	Q50 (cfs)	I100 (in/hr)	Q100 (cfs)	
Onsite																	Sheet flow to existing bar ditch **Detailed to existing conditions and routed to Design Point A via curbed flume and earthen swale Sheet flow to Cast Iron Forest Trail
1	0.38	0.30	0.11	15	3.90	0.44	4.86	0.55	5.53	0.63	6.46	0.74	7.20	0.82	7.98	0.91	
2	1.78	0.60	1.07	15	3.90	4.16	4.86	5.19	5.53	5.91	6.46	6.90	7.20	7.69	7.98	8.52	
3	0.04	0.30	0.01	15	3.90	0.05	4.86	0.06	5.53	0.07	6.46	0.08	7.20	0.09	7.98	0.10	
Offsite																	Sheet flow to Design Point A via curbed flume and earthen swale Sheet flow to Design Point A via earthen swale
O1	0.42	0.30	0.13	15	3.90	0.49	4.86	0.61	5.53	0.70	6.46	0.81	7.20	0.91	7.98	1.00	
O2	0.41	0.60	0.25	15	3.90	0.96	4.86	1.20	5.53	1.36	6.46	1.59	7.20	1.77	7.98	1.96	
**Designed in accordance with Section 14-170.M.1 and Section 14-170.O.1, of the City of Colleyville's Land Development Code, to convey developed flow (detained on-site to 4.23 cfs equivalent to existing conditions) to the permanent structure identified at Design Point A.																	

**Designed in accordance with Section 14-170.M.1 and Section 14-170.O.1, of the City of Colleyville's Land Development Code, to convey developed flow (detained on-site to 4.23 cfs equivalent to existing conditions) to the permanent structure identified at Design Point A.

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OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
PROPOSED DRAINAGE AREA MAP

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**Old Grove - Phase II at Cast Iron Forest Trail
Modified Rational Detention Pond**

Table 4 Post-Development Required Detention Volume (Vreq)

Storm Event	Basin	Area (ac)	Tc (min)	C	Qa (cfs)	Td (min)	Vprelim (cu ft)	P180 (in)	Ptd (in)	Vreq (cu ft)	Vreq (ac-ft)
2-yr	2	1.78	15	0.6	2.07	28.75	2,337	2.19	1.29	4,000	0.09
5-yr	2	1.78	15	0.6	2.58	32.98	3,172	2.95	1.76	5,300	0.12
10-yr	2	1.78	15	0.6	2.94	34.85	3,750	3.46	2.07	6,300	0.14
25-yr	2	1.78	15	0.6	3.43	36.30	4,519	4.19	2.49	7,600	0.17
50-yr	2	1.78	15	0.6	3.82	37.35	5,147	4.77	2.83	8,700	0.20
100-yr	2	1.78	15	0.6	4.24	38.55	5,837	5.44	3.22	9,800	0.22

Detention calculations in Table 4 from Section 1.5.2 of Hydrology iSWM Manual.

Table 5 **Elevation - Volume - Discharge Rating Curve**

Evolution (ft)	Area (ft ²)	Area (ac)	Volume (ac-ft)	Q (cfs)
637.0	0	0.00	0.00	0.00
637.5	1,215	0.03	0.01	0.69
638.0	3,753	0.09	0.04	1.37
638.5	5,800	0.13	0.09	1.82
639.0	6,458	0.15	0.16	2.17
639.5	7,897	0.18	0.24	4.78
640.0	9,635	0.22	0.34	9.25
640.5				

Table 6 **Outlet Structure**

Orifice	Diam (in)	8	# of Pipes		1
	Flow Line	637.00			
	Ke	0.6			
Weir 1	Length (ft)	2.1	Bottom Elev	639.00	
	Height (ft)	1.50	Top Elev	640.50	
	Ke		Weir C	3.1	
Outfall	Diam (in)	8			
	Slope (ft/ft)	0.0100			
	Length (ft)	0.5			

Table 7 Proposed Detention Storage Volume

Storv Event	Qa (cfs)	Vreq		Design WSEL ¹ (ft)	Qout ² (cfs)	Qout / Qa	Vprovided ³	V / Vreq	Freeboard (ft)	Delta Qa-Qout (cfs)
		(cu ft)	(ac ft)							
2-yr	2.07	4,000	0.09	638.86	2.07	✓ 100.0%	0.14	✓153.4%	1.64	0.00
5-yr	2.58	5,300	0.12	639.08	2.58	✓ 100.0%	0.17	✓142.7%	1.42	0.00
10-yr	2.94	6,300	0.14	639.15	2.94	✓ 100.0%	0.18	✓127.8%	1.35	0.00
25-yr	3.43	7,600	0.17	639.24	3.43	✓ 100.0%	0.20	✓114.9%	1.26	0.00
50-yr	3.82	8,700	0.20	639.32	3.82	✓ 100.0%	0.21	✓106.6%	1.18	0.00
100-yr	4.24	9,800	0.22	639.40	4.23	✓ 100.0%	0.23	✓100.4%	1.10	0.00

Design Notes:

1. Design WSEL determined iteratively based on interpolation of Q_a against Q_{total} from Table 5.
2. Q_{out} calculated based on outlet structure hydraulic information in Table 6 and Design WSEL.
3. $V_{provided}$ determined by comparing Design WSEL against Elevation-Volume in Table 5.

Tarrant County

	Return Period							
	1	2	5	10	25	50	100	500
e	0.82169	0.81144	0.81423	0.79952	0.79381	0.78265	0.77982	0.69850
b	43.653	51.393	71.154	77.103	90.982	97.721	110.202	87.16
d	8	9	12	12	13	13	14	2
a	95.835	121.96	170.81	203.93	247.1	282.6	322.07	-
b	13.425	15.704	19.435	21.09	22.366	23.302	24.388	-

	e	b	d	a	b
1-yr	0.82169	43.653	8	95.835	13.425
2-yr	0.81144	51.393	9	121.96	15.704
5-yr	0.81423	71.154	12	170.81	19.435
10-yr	0.79952	77.103	12	203.93	21.093
25-yr	0.79381	90.982	13	247.1	22.366
50-yr	0.78265	97.721	13	282.6	23.302
100-yr	0.77982	110.202	14	322.07	24.388

Formulas from Section 1.5.2 of iSWM Criteria Manual:

$$T_d = \sqrt{\frac{2CAab}{Q_a}} \cdot b$$

$$V_{\text{preliminary}} = 60 [CAa - (2CabAQ_a)^{1/2} + (Q_a/2) (b-t_c)]$$

$$V_{\text{max}} = V_{\text{preliminary}} \cdot P_{180}/P_{td}$$

Curbed Flume Calculations																		
Label	Friction Method	Roughness Coefficient	Channel Slope (ft/ft)	Normal Depth (ft)	Bottom Width (ft)	Curb Height (in)	Discharge (ft³/s)	Flow Area (ft²)	Wetted Perimeter (ft)	Hydraulic Radius (ft)	Top Width (ft)	Critical Depth (ft)	Critical Slope (ft/ft)	Velocity (ft/s)	Velocity Head (ft)	Specific Energy (ft)	Froude Number	Flow Type
Section 1	Manning Formula	0.013	0.0411	0.2	3	6	4.23	0.59	3.39	0.17	3	0.4	0.00458	7.19	0.8	1	2.86	Supercritical
Section 2	Manning Formula	0.013	0.0400	0.19	4	6	5.23	0.74	4.37	0.17	4	0.38	0.00429	7.07	0.77	0.95	2.87	Supercritical
Section 3	Manning Formula	0.013	0.0100	0.29	4	6	5.23	1.15	4.57	0.25	4	0.38	0.00429	4.55	0.32	0.61	1.5	Supercritical
Earthen Swale Calculations																		
Label	Friction Method	Roughness Coefficient	Channel Slope (ft/ft)	Normal Depth (ft)	Left Side Slope (ft/ft)	Right Side Slope (ft/ft)	Discharge (ft³/s)	Flow Area (ft²)	Wetted Perimeter (ft)	Hydraulic Radius (ft)	Top Width (ft)	Critical Depth (ft)	Critical Slope (ft/ft)	Velocity (ft/s)	Velocity Head (ft)	Specific Energy (ft)	Froude Number	Flow Type
Section 4	Manning Formula	0.03	0.0100	0.82	4	4	7.2	2.69	6.76	0.4	6.56	0.73	0.01914	2.68	0.11	0.93	0.74	Subcritical
Section 5	Manning Formula	0.03	0.0100	0.99	2.5	2.5	7.2	2.44	5.32	0.46	4.94	0.88	0.01907	2.95	0.13	1.12	0.74	Subcritical

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ROVE - GRADING AND DRAINAGE
TILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
DRAINAGE & DETENTION CALCULATIONS

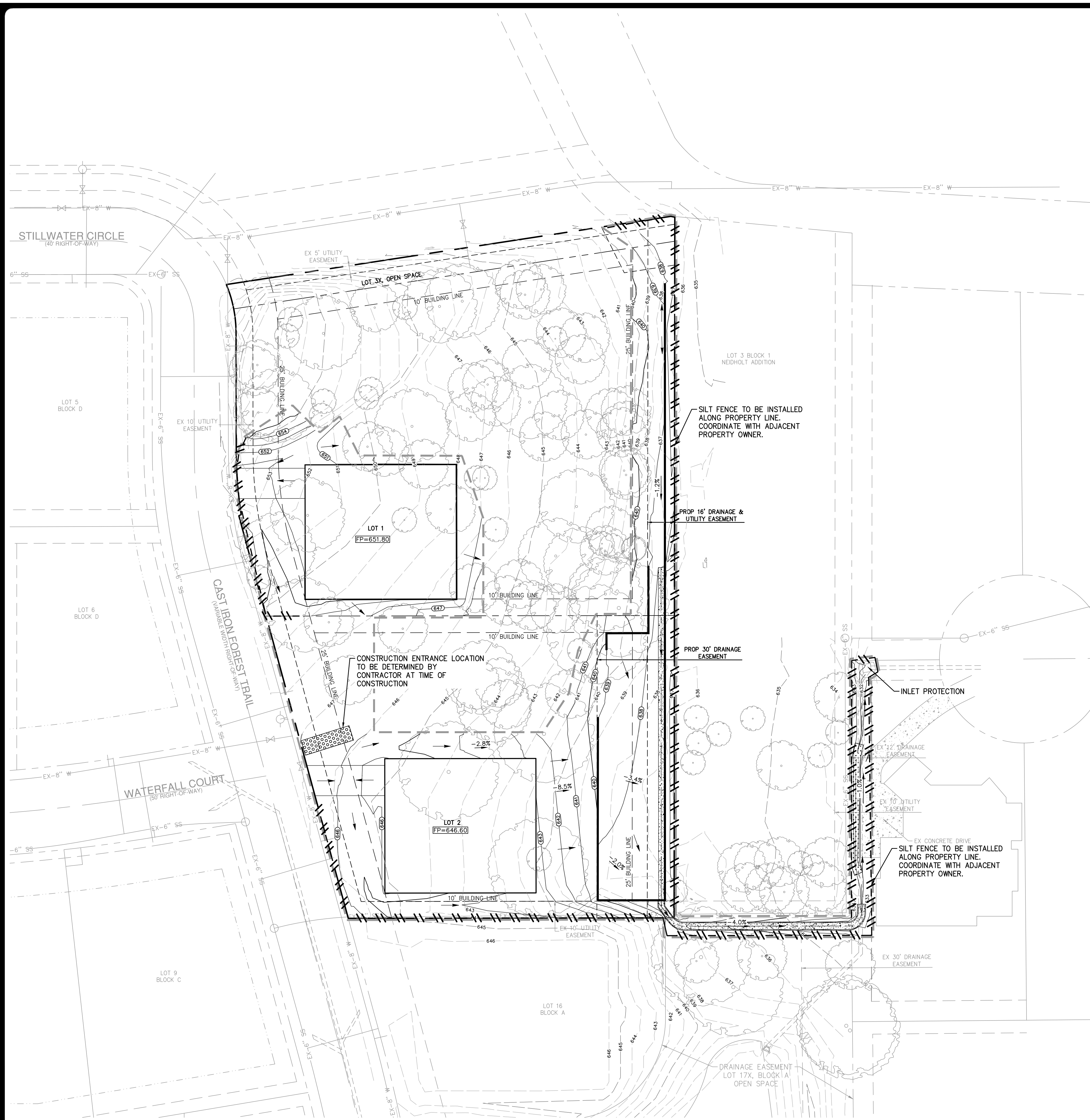
JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020

C5.3

SHEET

Date: Oct 12, 2020, 12:12pm User ID: rmmjy
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UTILITY NOTE

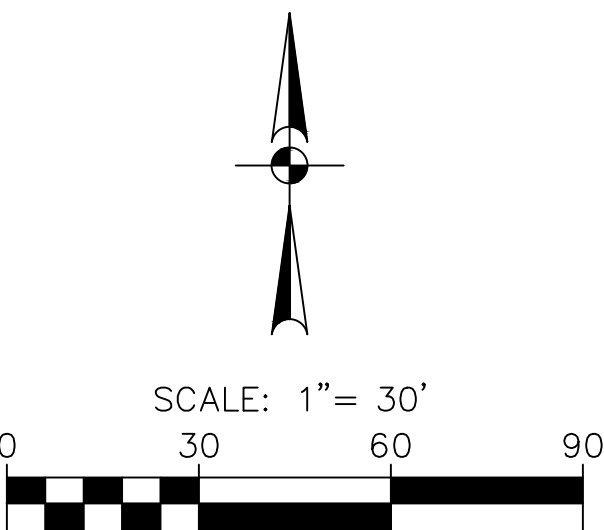
THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.

NOTES

- CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
- TREE PROTECTION TO BE INSTALLED PER TREE SURVEY PLAN PROVIDED BY STUDIO 13 DESIGN GROUP AND SEALED JANUARY 2018. CONTRACTOR SHALL NOTIFY ENGINEER OF RECORD OF ANY CHANGES OR FIELD OBSERVATIONS DIFFERING FROM THIS PLAN PRIOR TO CONSTRUCTION AND GRADING.

LEGEND

- 600--- EXISTING CONTOUR
- 678--- PROPOSED CONTOUR
- FLOW ARROW
- SILT FENCE
- LIMITS OF DISTURBANCE
- TREE PROTECTION FENCE (SEE NOTE 2)
- STABILIZED CONSTRUCTION ENTRANCE/EXIT (FIELD LOCATE)



EROSION & SEDIMENT CONTROL NOTES

- CONTRACTOR SHALL COMPLY WITH ALL STATE AND LOCAL ORDINANCES THAT APPLY.
- LAND DISTURBING ACTIVITIES SHALL NOT COMMENCE UNTIL APPROVAL TO DO SO HAS BEEN RECEIVED BY THE GOVERNING AUTHORITIES AND ALL PERIMETER EROSION CONTROL DEVICES HAVE BEEN INSTALLED.
- THIS EROSION CONTROL PLAN IS A SUPPLEMENT TO THE STORM WATER POLLUTION PREVENTION PLAN (SWPPP) PREPARED BY OTHERS. REFER TO THE SWPPP FOR ADDITIONAL REQUIREMENTS.
- THE GENERAL CONTRACTOR, AS THE TCEQ DEFINES 'OPERATOR,' SHALL PERFORM ALL REQUIRED INSPECTIONS OF STORM WATER CONTROLS AND PRACTICES AT FREQUENCIES OUTLINED IN THE TPDES GENERAL PERMIT AND SHALL FILL OUT APPROPRIATE INSPECTION FORMS (AS PROVIDED IN THE SWPPP) UNLESS OTHERWISE DIRECTED BY THE OWNER.
- THE GENERAL CONTRACTOR (AND ALL SUBCONTRACTORS INVOLVED WITH ANY CONSTRUCTION ACTIVITIES RELATED TO EARTHWORK, EROSION CONTROL, ETC. OR WHICH UTILIZE POSSIBLE POLLUTANTS AS DEFINED IN THE TPDES GENERAL PERMIT) SHALL REVIEW AND ADHERE TO THE SWPPP FOR THE PROJECT, AS WELL AS ALL THE TCEQ REQUIREMENTS SET FORTH IN THE TPDES GENERAL PERMIT.
- ADDITIONAL EROSION CONTROL DEVICES AND/OR ADJUSTMENT OF LOCATIONS FOR EROSION CONTROL MAY BE IMPLEMENTED BY THE CONTRACTOR AT HIS DISCRETION AND/OR IN THE OPINION OF THE CITY INSPECTOR, AT NO ADDITIONAL EXPENSE TO THE OWNER. THE ADDITION OR DELETION OF ANY EROSION CONTROL MEASURE MAY REQUIRE THAT THE SWPPP BE MODIFIED IN ACCORDANCE WITH THE TCEQ'S TPDES GENERAL PERMIT GUIDELINES.
 - EXCAVATION CONTRACTOR TO BE RESPONSIBLE FOR INSTALLATION OF SILT BARRIERS, CHECK DAMS, AND CONSTRUCTION ENTRANCE/EXIT.
 - UTILITY CONTRACTOR (WATER, SEWER & STORM DRAIN) TO BE RESPONSIBLE FOR INSTALLATION OF STAGE 1 AND STAGE 2 INLET PROTECTION.
 - OWNER TO BE RESPONSIBLE FOR SEEDING AND FINAL REMOVAL OF EROSION CONTROLS.
- EACH CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ALL EROSION CONTROL DEVICES ALREADY IN PLACE. CONTRACTOR SHALL REMOVE AND REPLACE EROSION CONTROL AS NEEDED FOR CONSTRUCTION OR ACCESS. ALL EROSION CONTROL MUST BE IN PLACE AT THE END OF EACH DAY.
- IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO USE WHATEVER MEANS ARE NECESSARY TO CONTROL AND LIMIT SILT AND SEDIMENT LEAVING THE SITE. SPECIFICALLY, THE CONTRACTOR SHALL PROTECT ALL PUBLIC STREETS, ALLEYS, STREAMS, STORM DRAIN SYSTEMS, INLETS, AND ADJACENT PROPERTY FROM EROSION DEPOSITS. THE CONTRACTOR SHALL ASSUME LIABILITY FOR DAMAGE TO ADJACENT PROPERTIES AND/OR PUBLIC RIGHT OF WAY RESULTING FROM FAILURE TO FULLY IMPLEMENT AND EXECUTE ALL EROSION CONTROL PROCEDURES SHOWN AND NOTED IN THESE PLANS AND THE SWPPP.
- ALL EROSION CONTROL DEVICES TO BE INSPECTED, CLEANED, AND/OR REPLACED AFTER EACH STORM.
- USE OF ON-SITE FUEL STORAGE TANKS IS DISCOURAGED, HOWEVER, IF USED, THE PREVENTION OF HAZARDS TO THE GROUND WATER IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR UTILIZING SAID STORAGE. SEE N.C.T.C.O.G. CONSTRUCTION BMP MANUAL SECTION 4 - HAZARDOUS WASTE MANAGEMENT.
- A CENTRALIZED PIT/WASH BASIN SHALL BE CONSTRUCTED ON-SITE FOR THE PURPOSE OF CONCRETE TRUCK WASHING. SEE N.C.T.C.O.G. CONSTRUCTION BMP MANUAL SECTION 4 - CONCRETE WASTE MANAGEMENT.
- CONTRACTORS SHALL PARK, STORE EQUIPMENT AND MATERIALS AND SERVICE VEHICLES AT THE 'PARKING AND STORAGE AREA'. THE LOCATION OF SAID AREA IS TO BE APPROVED BY THE OWNER OR HIS REPRESENTATIVE.
- CONSTRUCTION ENTRANCES ARE TO BE INSTALLED AT ALL POINTS WHERE EQUIPMENT ENTERS OR LEAVES THE SITE. THE LOCATION OF SAME IS TO BE APPROVED BY THE OWNER OR HIS REPRESENTATIVE.
- EROSION CONTROLS TO REMAIN IN PLACE AND TO BE MAINTAINED UNTIL DISTURBED AREAS ARE STABILIZED.
- EROSION CONTROL MEASURES MAY ONLY BE PLACED IN FRONT OF INLET OR IN CHANNELS, DRAINAGEWAYS OR BORROW DITCHES AT RISK OF CONTRACTOR. CONTRACTOR SHALL REMAIN LIABLE FOR ANY DAMAGE CAUSED BY MEASURES, INCLUDING FLOOD DAMAGE WHICH MAY OCCUR DUE TO BLOCKED DRAINAGE AT THE CONCLUSION OF ANY PROJECT. ALL CHANNELS, DRAINAGEWAYS AND BORROW DITCHES IN THE WORK ZONE SHALL BE DREGGED OF ANY SEDIMENT GENERATED BY THE PROJECT AS A RESULT OF EROSION CONTROL MEASURES.
- ALL WASH WATER SHALL BE DISPOSED OF IN A MANNER THAT PREVENTS CONTACT BETWEEN WASH WATER POLLUTANTS AND STORM RUNOFF DISCHARGED FROM THIS SITE.
- DISTURBED AREAS ON THE SITE WHERE CONSTRUCTION ACTIVITY HAS CEASED FOR AT LEAST 14 DAYS SHALL BE TEMPORARILY PLANTED AND/OR SEEDED AND WATERED.
- DISTURBED AREAS ON THE SITE WHERE CONSTRUCTION ACTIVITY HAS PERMANENTLY CEASED AND AREAS WHERE FINAL GRADE HAS BEEN ACHIEVED SHALL BE PERMANENTLY PLANTED AND/OR SEEDED WITHIN 14 DAYS.
- PLANTING AND/OR SEEDING OF VEGETATED AREAS TO ACCOMPLISH STABILIZATION SHALL BE PERFORMED IN ACCORDANCE WITH THE LANDSCAPING PLAN. AREAS BEYOND THE LIMITS OF THE LANDSCAPING PLAN (OR WHEN A LANDSCAPING PLAN DOES NOT EXIST) SHALL BE HYDROMULCHED WITH HIGHWAY MIX AND WATERED WITH TEMPORARY ABOVE GROUND IRRIGATION UNTIL THE VEGETATION IS ESTABLISHED.
- THE CONTRACTOR SHALL REMOVE ALL ACCUMULATED SILT IN ANY STORM SEWER INLETS AND PIPES, AND ALONG SILT FENCES, WITHIN 48 HOURS AFTER INSPECTIONS OF DEVICES REVEALS THE PRESENCE OF EXCESS SILTATION.
- SILT FENCES SHALL BE PLACED AROUND STOCKPILES USED ON THE SITE.
- THE CONTRACTOR SHALL MODIFY THIS PLAN TO SHOW LOCATIONS OF TEMPORARY WASHDOWN AREA, PORTABLE TOILETS, EQUIPMENT MAINTENANCE/REPAIR AREAS, STOCKPILE AREAS, FUEL STORAGE AREAS, ETC. AND POLLUTANT CONTROLS FOR EACH.

PAPE-DAWSON
ENGINEERS

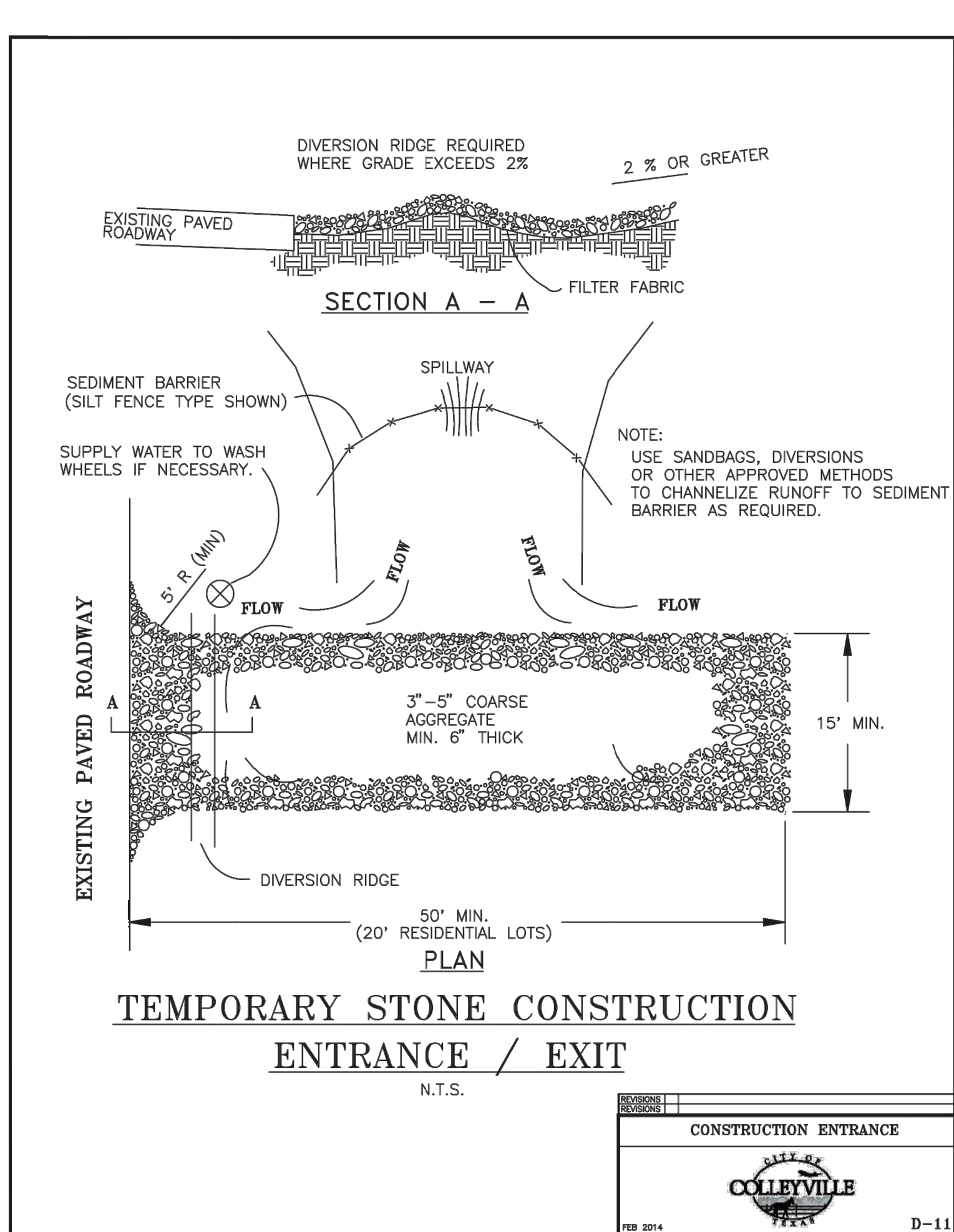
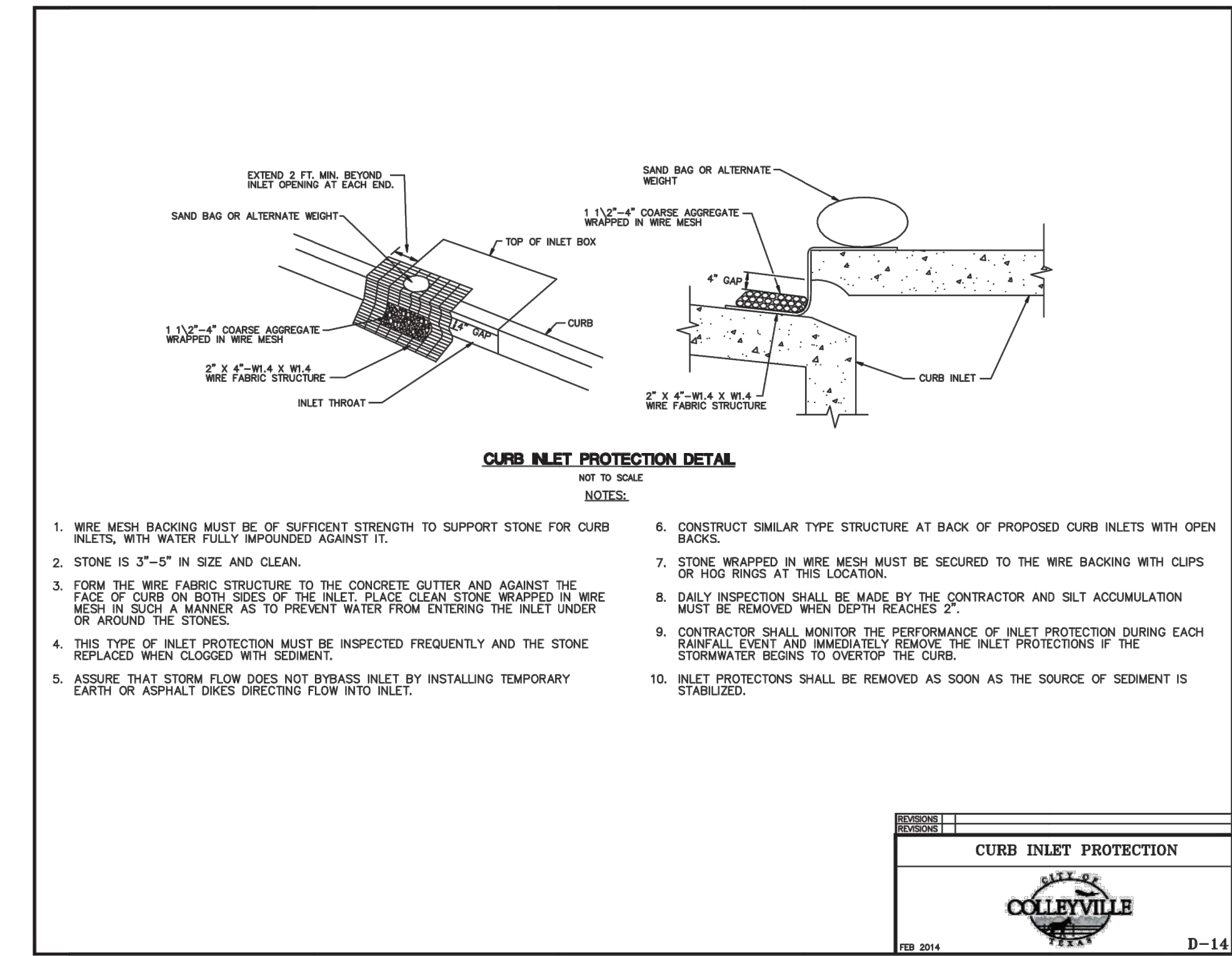
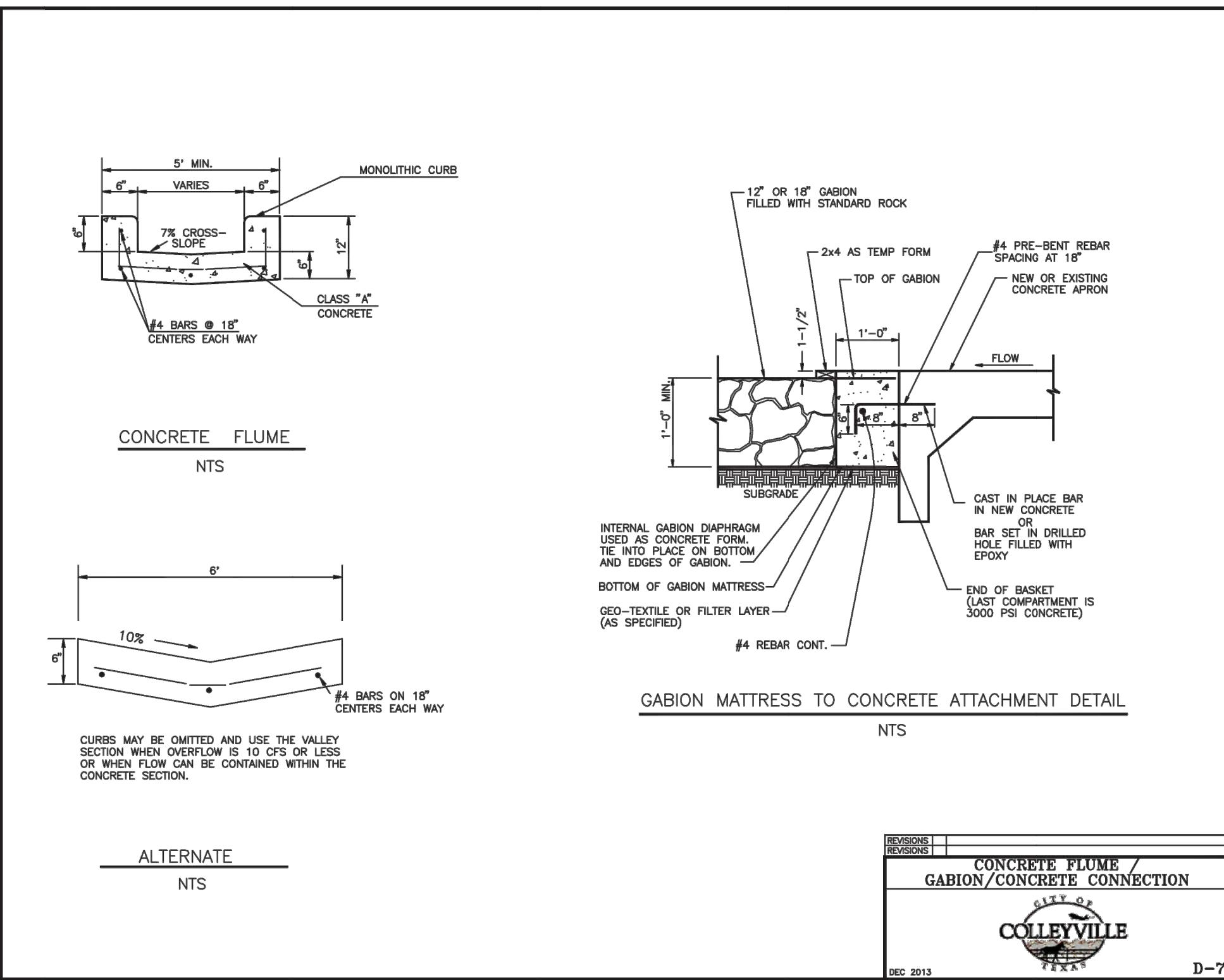
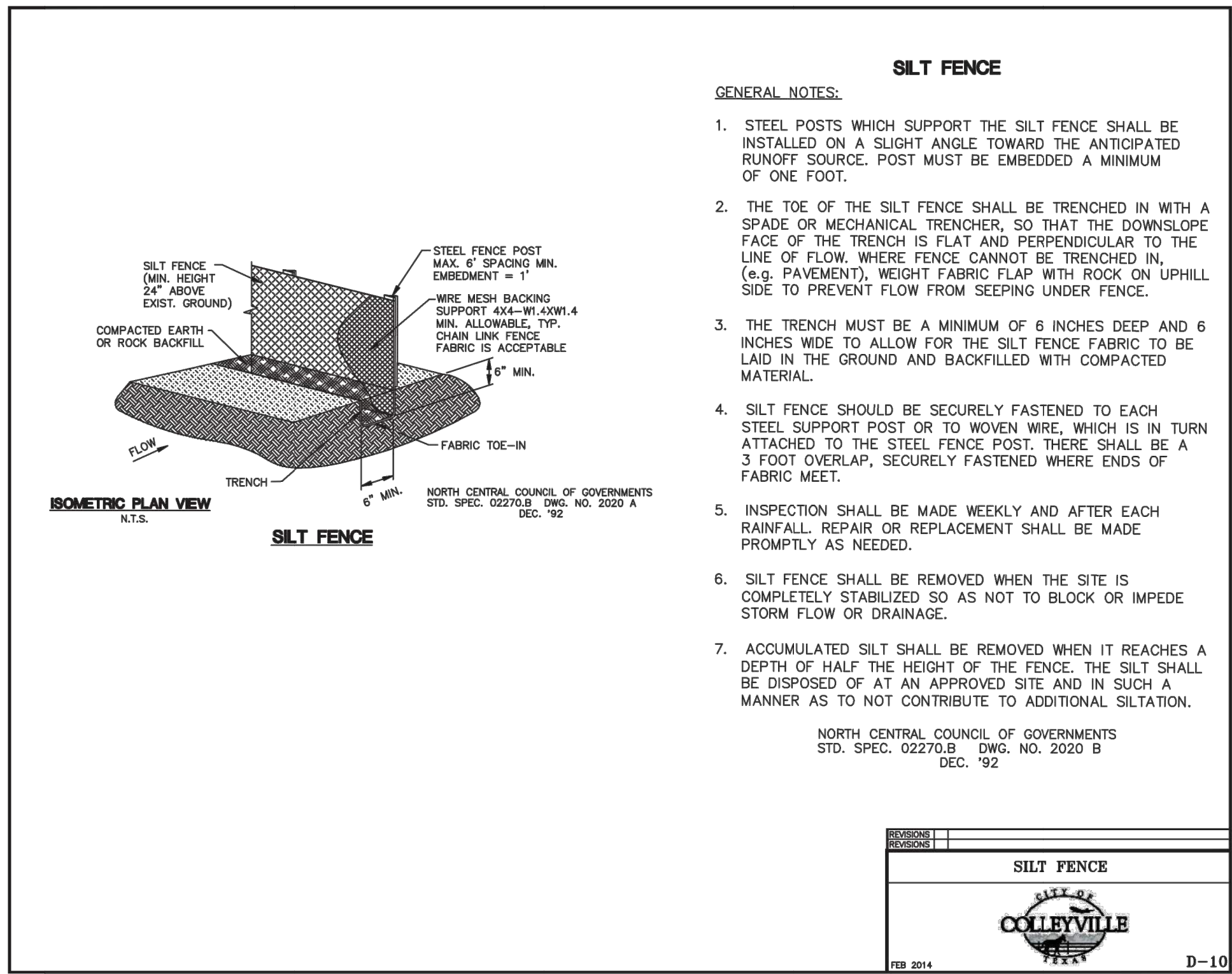
FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6800 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FPM REGISTRATION #470

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
EROSION CONTROL PLAN

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
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UTILITY NOTE

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PAPE-DAWSON
ENGINEERS

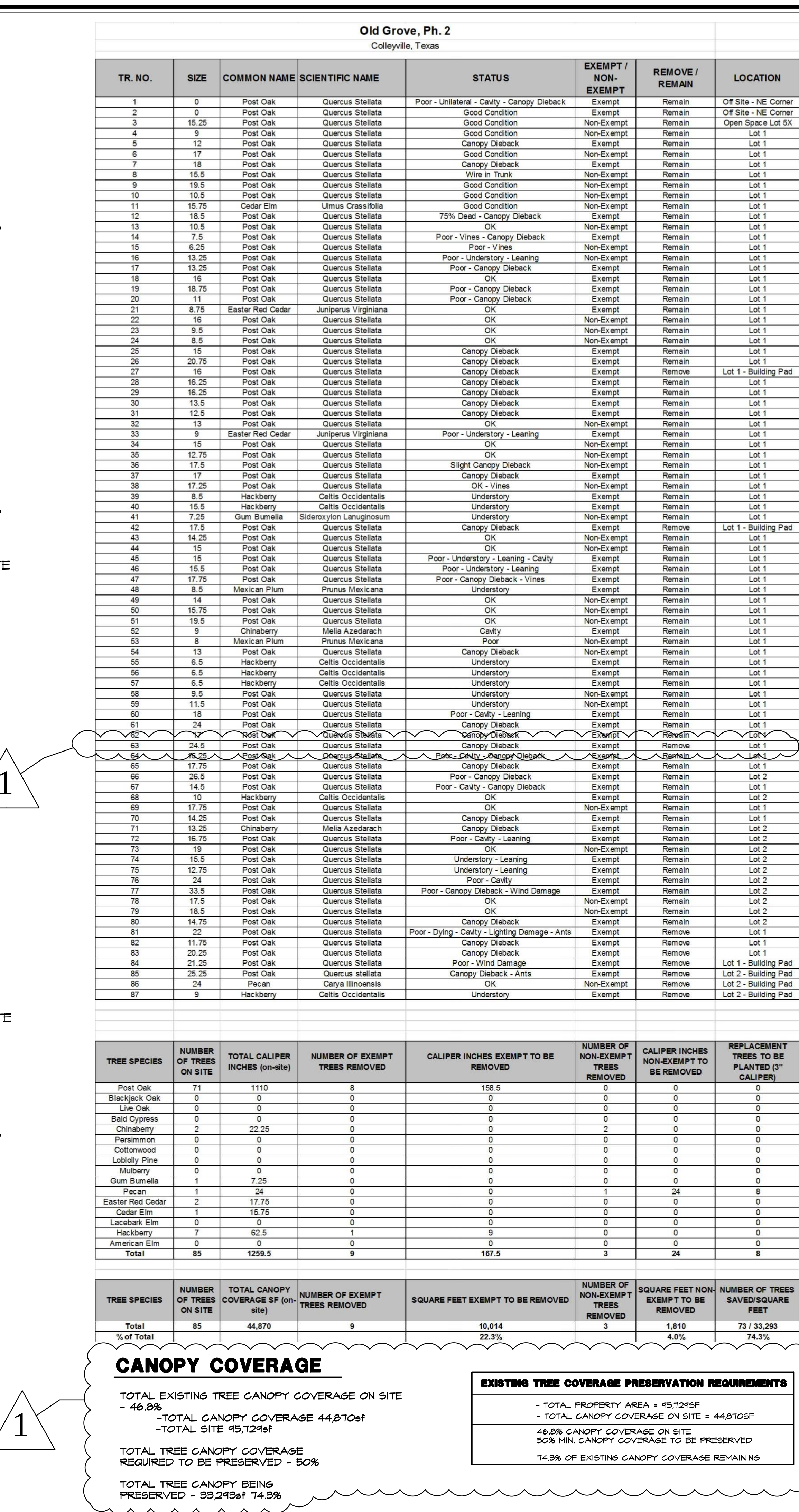
FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6500 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FPM REGISTRATION 4470

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
CONSTRUCTION DETAILS

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET C7.0

City Colleyville, Tarrant County, Texas

TR1 of 3



TREE SPECIES	NUMBER OF TREES ON SITE	TOTAL CALIPER INCHES (on-site)	NUMBER OF EXEMPT TREES REMOVED	CALIPER INCHES EXEMPT TO BE REMOVED	NUMBER OF NON-EXEMPT TREES REMOVED	CALIPER INCHES NON-EXEMPT TO BE REMOVED	REPLACEMENT TREES TO BE PLANTED (3" CALIPER)
Post Oak	71	1110	8	158.5	0	0	0
Blackjack Oak	0	0	0	0	0	0	0
Live Oak	0	0	0	0	0	0	0
Bald Cypress	0	0	0	0	0	0	0
Chinaberry	2	22.25	0	0	2	0	0
Persimmon	0	0	0	0	0	0	0
Cottonwood	0	0	0	0	0	0	0
Loblolly Pine	0	0	0	0	0	0	0
Mulberry	0	0	0	0	0	0	0
Gum Bumelia	1	7.25	0	0	0	0	0
Pecan	1	24	0	0	1	24	8
Eastern Red Cedar	2	17.75	0	0	0	0	0
Cedar Elm	1	15.75	0	0	0	0	0
Lacebark Elm	0	0	0	0	0	0	0
Hickberry	7	62.5	1	9	0	0	0
American Elm	0	0	0	0	0	0	0
Total	85	1259.5	9	167.5	3	24	8

TREE SPECIES	NUMBER OF TREES ON SITE	TOTAL CANOPY COVERAGE SF (on site)	NUMBER OF EXEMPT TREES REMOVED	SQUARE FEET EXEMPT TO BE REMOVED	NUMBER OF NON-EXEMPT TREES REMOVED	SQUARE FEET NON-EXEMPT TO BE REMOVED	NUMBER OF TREES SAVED/SQUARE FEET
Total	85	44,870	9	10,014	3	1,810	73 / 33,293
% of Total				22.3%		4.0%	74.3%

TOTAL EXISTING TREE CANOPY COVERAGE ON SITE
- 46.8%
TOTAL CANOPY COVERAGE 44,870sf
-TOTAL SITE 95,729sf

TOTAL TREE CANOPY COVERAGE
REQUIRED TO BE PRESERVED - 50%

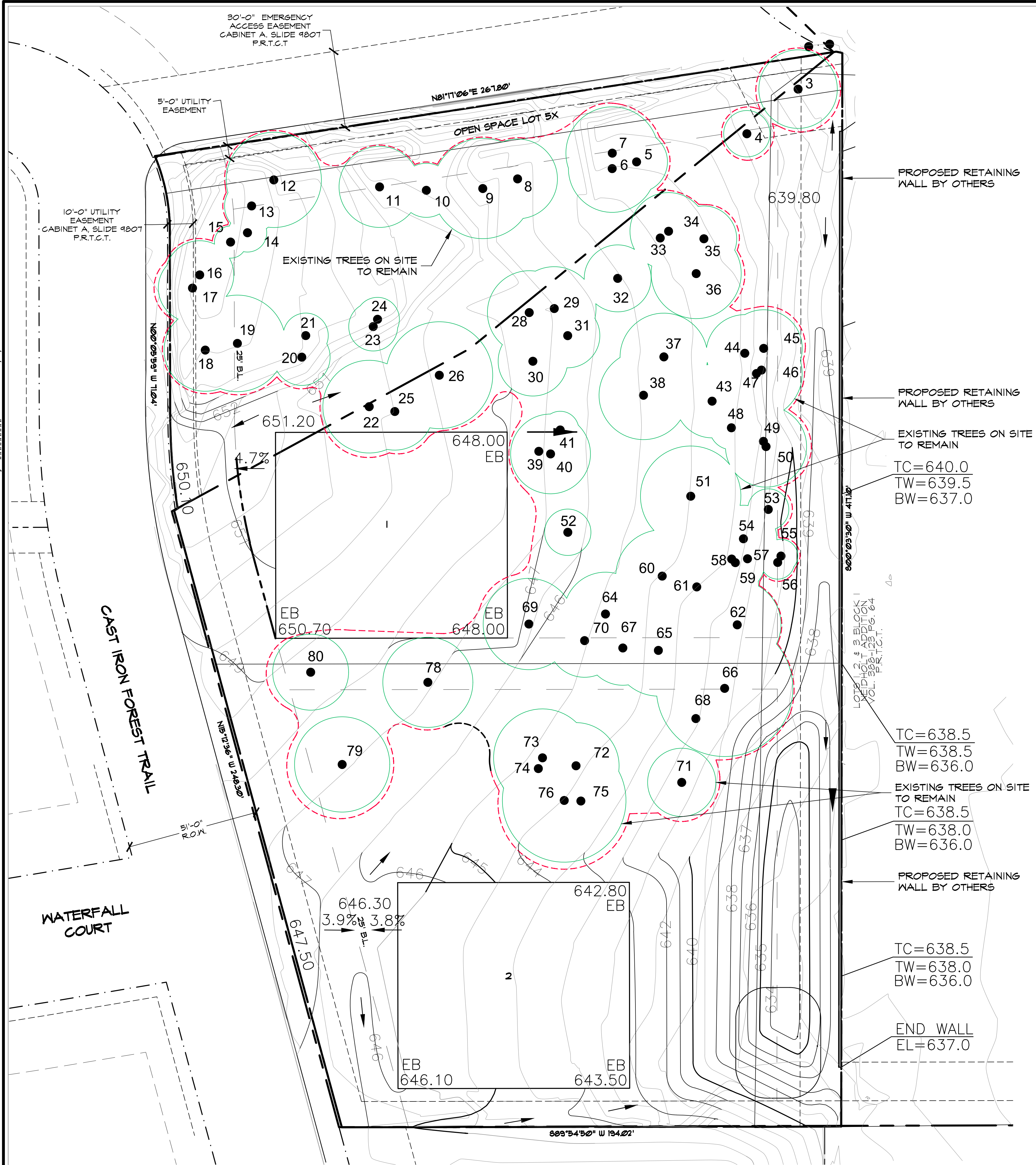
TOTAL TREE CANOPY BEING
PRESERVED - 33,243sf 74.3%

- TOTAL PROPERTY AREA = 95,129SF
- TOTAL CANOPY COVERAGE ON SITE = 44,870SF

46.8% CANOPY COVERAGE ON SITE
50% MIN. CANOPY COVERAGE TO BE PRESERVED

74.3% OF EXISTING CANOPY COVERAGE REMAINING

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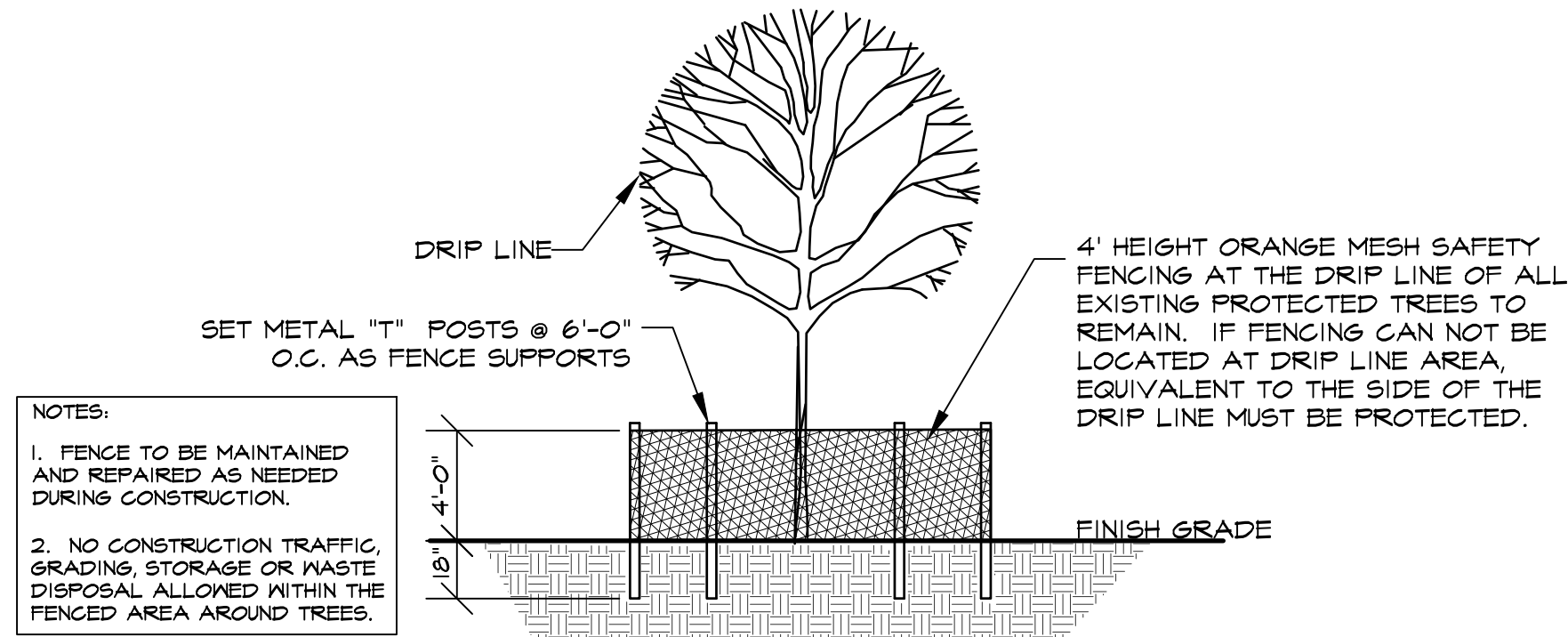


LEGEND

- EXISTING TREE TO REMAIN
- - - TREE PROTECTION FENCE

TREE PROTECTION NOTES

- EXISTING TREES SHOWN TO REMAIN ARE TO BE PROTECTED DURING CONSTRUCTION. ORANGE COATED CHAINLINK FENCING (MIN. 4'-0" HEIGHT) SHALL BE INSTALLED AT THE DRIP LINE OF ALL TREES OR TREE GROUPS TO REMAIN. PARKING OF VEHICLES OR PERFORMING WORK WITHIN THESE AREAS OTHER THAN SHOWN ON THE PLAN, WILL NOT BE ALLOWED. THE TREE PROTECTION SHALL REMAIN DURING CONSTRUCTION. OTHER TREE PROTECTION MEASURES SHALL BE IN ACCORDANCE WITH THE CITY'S STANDARDS AND ORDINANCES.
- DISPOSAL OF ANY WASTE MATERIAL SUCH AS, BUT NOT LIMITED TO, PAINT, ASPHALT, OIL SOLVENTS, CONCRETE, MORTAR, ETC. WITHIN THE CANOPY AREA OF THE EXISTING TREES SHALL NOT BE ALLOWED.
- NO ATTACHMENTS OR WIRES OF ANY KIND, OTHER THAN THOSE OF A PROTECTIVE NATURE, SHALL BE ATTACHED TO ANY TREE.
- NO FILL OR EXCAVATION OF ANY NATURE SHALL OCCUR WITHIN THE DRIP LINE OF A TREE TO BE PRESERVED, UNLESS THERE IS A SPECIFIED WELL OR RETAINING WALL SHOWN ON THE GRADING PLAN.
- NO MATERIALS SHALL BE STORED WITHIN THE DRIPLINE AREA OF A TREE TO BE PRESERVED.



NOTES:
1. FENCE TO BE MAINTAINED AND REPAIRED AS NEEDED DURING CONSTRUCTION.
2. NO CONSTRUCTION TRAFFIC, GRADING, STORAGE OR WASTE DISPOSAL ALLOWED WITHIN THE FENCED AREA AROUND TREES.

1 TR3 PROTECTED TREES - TREE PROTECTION DETAIL
NOT TO SCALE

STUDIO 13 DESIGN GROUP

Studio 13 Design Group, PLLC.
386 W. Main Street
Lewisville, Texas 75057
469-635-1900
TBAE Firm #BR643

NORTH

20 10 0 20
1" = 20' - 0"

Bar is one inch on original drawing. If not one inch on this sheet, adjust scale as necessary.

One Inch

TREE SURVEY	
Tree Protection Plan	
Old Grove, Ph. 2	
City Colleyville, Tarrant County, Texas	
PLAN REVIEW REVISIONS	DATE
BY	7-5-2018
REVISOR PER CIVIL CHANGES	MMH
#	1

PROJECT

TBI013

SHEET

TR3 of 3

Notification Map



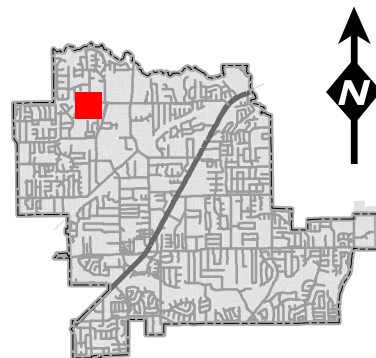
PC20-006

**105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl**

DISCLAIMER:

This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  500ft Buffer
-  Properties within 500ft



Notification List

Owner Name	Owner Address	Owner City	Owner Zip	Situs Address
AGNEW, GARRICK D	204 WATERFALL CT	COLLEYVILLE, TX	76034	204 WATERFALL CT
ALLEN, CARL E	2300 HENRY PKWY APT 209	FLOWER MOUND, TX	75022	200 COMPTON CT
ALLEN, LEROY	101 STILLWATER CIR	COLLEYVILLE, TX	76034	101 STILLWATER CIR
BARNES, IRWIN	200 WATERFALL CT	COLLEYVILLE, TX	76034	200 WATERFALL CT
BATTLES, BRANDON	101 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	101 JOHN MCCAIN RD
BOLTON, JONATHON	202 COLDEN CT	COLLEYVILLE, TX	76034	202 COLDEN CT
BROYLES, RANDY	7212 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	7212 JOHN MCCAIN RD
BUTLER, PERRY L	208 WATERFALL CT	COLLEYVILLE, TX	76034	208 WATERFALL CT
BYRD, MICHAEL C	113 STILLWATER CIR	COLLEYVILLE, TX	76034	113 STILLWATER CIR
CARDONA, GLORIA J	213 COLDEN CT	COLLEYVILLE, TX	76034	213 COLDEN CT
CATALINA LONE STAR LLC	108 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	7204 JOHN MCCAIN RD
CLARK, EDWARD D	104 WATERFALL CT	COLLEYVILLE, TX	76034	104 WATERFALL CT
COX, CLYDE	105 STILLWATER CIR	COLLEYVILLE, TX	76034	105 STILLWATER CIR
DAWSON FARMS LLC	406 PECAN DR	IRVING, TX	75060	7215 JOHN MCCAIN RD
DAWSON FARMS LLC	406 PECAN DR	IRVING, TX	75060	7215 JOHN MCCAIN RD
DAWSON FARMS LLC	3421 S BRIERY	IRVING, TX	75060	7209 JOHN MCCAIN RD
DECKER, RENNI	108 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	108 HAWKS RIDGE TR
ETTA, ANITA B	101 WATERFALL CT	COLLEYVILLE, TX	76034	101 WATERFALL CT
FANG EN LEE, JENNIFER	117 STILLWATER CIR	SOUTHLAKE, TX	76092	117 STILLWATER CIR
FREIG, JOSE	104 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	104 HAWKS RIDGE TR
GULAMHUSSAIN, DIDAR	200 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	200 HAWKS RIDGE TR
HA, THANH THUC	100 HAWKS RIDGE TR	COLLEYVILLE, TX	76034	100 HAWKS RIDGE TR
HIGHTOWER, ROXANNE S	104 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	104 JOHN MCCAIN RD
INMAN, MARGARET K	212 WATERFALL CT	COLLEYVILLE, TX	76034	212 WATERFALL CT
JOHNSON, MARK	203 COLDEN CT	COLLEYVILLE, TX	76034	203 COLDEN CT
KELLY, JOHN	105 WATERFALL CT	COLLEYVILLE, TX	76034	105 WATERFALL CT
KILPATRICK, JOHN	201 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	201 HAWKS RIDGE TR
LAW, JAMES	109 STILLWATER CIR	COLLEYVILLE, TX	76034	109 STILLWATER CIR
LOMME, FRED	208 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	208 HAWKS RIDGE TR
MCKENNA, DENISE	109 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	109 HAWKS RIDGE TR
MCKINNON JAMES S & VICKIE S MC	207 COLDEN CT	COLLEYVILLE, TX	76034	207 COLDEN CT
OLD GROVE MAINTENENCE ASSN INC	1800 PRESTON PARK BLVD STE 101	PLANO, TX	75093	6901 CAST IRON FOREST TR
OLD GROVE MAINTENENCE ASSN INC	1800 PRESTON PARK BLVD STE 101	PLANO, TX	75093	317 OLD GROVE RD
OSOWO, AYODELE	7001 CAST IRON FOREST TRL	COLLEYVILLE, TX	76034	7001 CAST IRON FOREST TR
OWEN, JOHN	201 WATERFALL CT	COLLEYVILLE, TX	76034	201 WATERFALL CT
PATEL, AJAY ARVIND	209 WATERFALL CT	COLLEYVILLE, TX	76034	209 WATERFALL CT
PINTO, EZEQUIEL	101 HAWKS RIDGE TR	COLLEYVILLE, TX	76034	101 HAWKS RIDGE TR
PINTO, LYNDA D ETAL	105 HAWKS RIDGE TR	COLLEYVILLE, TX	76034	105 HAWKS RIDGE TR
RAHMAN, EDWARD A	100 WATERFALL CT	COLLEYVILLE, TX	76034	100 WATERFALL CT
RAU, SUSAN	7105 CAST IRON FOREST TRL	COLLEYVILLE, TX	76034	7105 CAST IRON FOREST TR
REVOCABLE TRUST OF CLINT D JAY	201 COMPTON CT	COLLEYVILLE, TX	76034	201 COMPTON CT
RIACH, STEVEN E	7109 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	7109 JOHN MCCAIN RD
RIEWE, KEITH	204 COMPTON CT	COLLEYVILLE, TX	76034	204 COMPTON CT
SANTEE, GREGORY N	208 COMPTON CT	COLLEYVILLE, TX	76034	208 COMPTON CT
SMITH, WILLIAM	205 WATERFALL CT	COLLEYVILLE, TX	76034	205 WATERFALL CT
TAYLOR, ROGER	210 COLDEN CT	COLLEYVILLE, TX	76034	210 COLDEN CT
TOLL DALLAS TX LLC	250 GIBRALTAR RD	HORSHAM, PA	19044	105 JOHN MCCAIN RD
TOLL DALLAS TX LLC	250 GIBRALTAR RD	HORSHAM, PA	19044	103 JOHN MCCAIN RD
TOLL DALLAS TX LLC	250 GIBRALTAR RD	HORSHAM, PA	19044	7189 CAST IRON FOREST TR
VAN HORNE, EDWARD	108 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	108 JOHN MCCAIN RD
WHEAT, CARROL	206 COLDEN CT	COLLEYVILLE, TX	76034	206 COLDEN CT
WIRT, CARL BRITTON	205 COMPTON CT	COLLEYVILLE, TX	76034	205 COMPTON CT
YANG, YAN	204 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	204 HAWKS RIDGE TR
CHANEL COURT	7300 Chanel Court	COLLEYVILLE, TX	76034	COURTESY NOTICE
MONTICELLO ADDITION-COLLEYVLE	P.O. Box 254	COLLEYVILLE, TX	76034	COURTESY NOTICE
OLD GROVE ADDITION	P.O. Box 1481	COLLEYVILLE, TX	76034	COURTESY NOTICE
VANGUARD ESTATES ADDITION	7105 Vanguard Court	COLLEYVILLE, TX	76034	COURTESY NOTICE
WESTMONT ADDITION	5751 Kroger Drive	KELLER, TX	76244	COURTESY NOTICE
KELLER ISD	350 KELLER PKWY	KELLER, TX	76248	STATE REQUIRED
GRAPEVINE COLLEYVILLE ISD	3051 IRA E WOODS AVE	GRAPEVINE, TX	76051	STATE REQUIRED
MALY, MATTHEW	6500 WEST FREEWAY, STE 700	FORT WORTH, TX	76116	APPLICANT

Public hearing notices were mailed on August 28, 2020



NOTICE OF PUBLIC HEARING

«Owner Name»

«Owner Address»

«Owner City» «Owner Zip»

The City of Colleyville has scheduled public hearings concerning the below referenced request on the following dates and location:

Planning and Zoning Commission Meeting: Monday, December 14, 2020 at 7:00 p.m.

City Council Meetings: Tuesday, January 5, 2021 at 7:30 p.m.

3rd floor of City Hall, 100 Main Street, Colleyville, Texas

Request: Consideration of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition, Phase II, being Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition. The purpose is to plat the three properties into two single-family residential lots and one open space lot.

Zoning Case: PC20-006

Applicant: Matthew Maly

Owner: Toll Dallas TX LLC

Location: 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail

Property Description: Lot 1 & 2, Block 1, Newgren Addition and Lot 2X, Block E, Old Grove Addition

Present Zoning: PUD-R Planned Unit Development-Residential

NOTICE OF PUBLIC HEARING

This notice has been sent to all owners of real property within 500 feet of the request as such ownership appears on the last approved tax roll and all homeowners associations within 1000 feet. Action by the Planning and Zoning Commission serves as a recommendation to the City Council and is not a final action on the request.



The application is on file for public examination in the Community Development Department at 100 Main Street, Colleyville, Texas. A brief project description can be found online on the Active Development Case map:

<https://www.colleyville.com/government/departments-a-l/community-development/active-development-cases>

For additional information, please contact the Community Development Department at 817.503.1056. Please reference the zoning case number when requesting information.

Jacquelyn Reyff
Principal Planner
jreyff@colleyville.com

Letter of Opposition

Subject: FW: Case PC20-006 Replat 105 & 103 John McCain 7189 Cast Iron Forest Trail
Attachments: 203 Colden Ct email M.Maly.pdf

From: Jennifer Johnson

Sent: Wednesday, October 28, 2020 3:13 PM

To: Jackie Reyff; Larry Wright ; smathisencpa; ryan.moore; sbilqees; kimberlydraperholt; m.koch75; ckbevill; gbond; George Dodson ; Chuck Kelley ; Kathy Wheat

Cc: Susan Rau ; Ben Bryner ; Araceli Botello ; Beth Battles ; battles; rfreitag; annheape; tonyagross; Mark ICE: Johnson

Subject: Re: Case PC20-006 Replat 105 & 103 John McCain 7189 Cast Iron Forest Trail

As further follow up, please see below response from the Engineer supporting Toll Brothers. Their plan has this 3' wide, 6" deep concrete flume coming west across our property line, making a right angle turn North, and then dropping water into a 1' deep ditch. If all goes according to their estimates, we have 1.2" of excess depth. If the calculations are wrong, our home can be flooded.

Our gameroom and bedroom will be looking at a cement flume and 1' ditch, not to mention the damage done to the post oak roots during construction and enduring cement covering them.

Please do not approve this plan that threatens our home with flooding.

Jennifer

On Oct 27, 2020, at 6:07 PM, Jennifer Johnson <> wrote:

To the P&Z Board (including the two Council Liaisons, as well as Kathy who lives across the street and is familiar with the geography),

Mark and I live at 203 Colden Ct, our property is adjacent (east) of the Old Grove HOA property and the Battles property (backyard). Mark and I both spoke at the P&Z Meetings, and the City Council meeting when this was proposed in 2018. We were opposed then, and remained opposed.

In 2018 the proposal was similar to now, as was discussed at your Work Session last night. The retaining wall and detention pond appear unchanged. Two years ago, the water was to run into pipes East along the HOA property line, then North, down our property line (drainage easement). Now, after meeting with Mike Boswell, they are no longer running pipes, but want to have the water flow into a cement flume along the east HOA property line that ends with a "collar" at our property line, and from there, they would grade our lot North and down the property line, and install grasscrete to prevent erosion. We are VERY concerned that during a heavy, fast rainfall, the run-off water will be uncontained and has the potential to flash flood our home.

In addition to this new concern, our other concerns from two years ago remain unchanged:

We are very concerned about the proposed dry retention pond and the risk to the health of neighboring homeowners and their property if the dry retention pond is not maintained. We are all at the mercy of the homeowner to maintain the pond, with no recourse if they do not.

Letter of Opposition

Our other opposition to this plan is that there are large oak trees along both the HOA easement (East/West), and a 100 year old Post Oak in our backyard (below right photo) within the easement (North/South) and planned drainage area that will have roots damaged when the drainage pipes or cement flume are installed. During the 7 years we have owned our house, we have spent over \$3,000 treating our Post Oak. We don't think it can survive having a good portion of its' root structure damaged.

Thank you for your consideration.

Jennifer and Mark Johnson

Letter of Opposition

From: Matthew Maly
Subject: RE: 203 Colden Ct
Date: October 28, 2020 at 11:02 AM
To: Jennifer Johnson
Cc: Mark ICE: Johnson



Mike Boswell

M

Good morning Mr. and Mrs. Johnson,

I've attached an exhibit created from our design plans that highlights the areas from Lot 17X (Area O1 - light blue) and adjacent to your west (Area O2 - grey) as they drain to the inlet at the northwest corner of your property. The runoff anticipated, based on the City's design criteria, is 7.2cfs when including those two areas and the proposed pond's discharge. We sized the flume and grasscrete sections to accommodate that flow.

What it means is that you could expect 3.5" of water depth within the 6" flume section (1.6" excess depth) and approximately 1' of depth within the grasscrete swale adjacent to your driveway (1.2" of excess depth assuming 2.5H:1V side slopes). These are what we assume as peak flows and depths based on the City's design criteria where there is additional capacity in the flume and swale in both sections.

I'm happy to discuss further if the above explanation doesn't speak to your concern.

Thank you,

Matthew Maly, P.E. | Project Manager
Pape-Dawson Engineers, Inc.
TBPE Firm Registration #470

One Ridgmar Centre, 6500 West Fwy., Suite 700, Fort Worth, TX 76116
P: 817.870.3668 | E: MMaly
Fort Worth | San Antonio | Austin | Houston | Dallas

Visit our new website - www.pape-dawson.com

CONFIDENTIALITY NOTICE

This electronic mail transmission may be confidential, may be privileged, and should be read or retained only by the intended recipient.

If you have received this transmission in error, please immediately notify the sender and delete it from your system.

-----Original Message-----

From: Jennifer Johnson
Sent: Tuesday, October 27, 2020 4:28 PM
To: Mike Boswell ; Matthew Maly
Cc: Mark ICE: Johnson
Subject: Re: 203 Colden Ct

Mike and Matt,

A couple of things after Mark and I have had time to process the discussion yesterday. We are very worried about the volume of water that could come down the HOA property and into our yard. If we have a fast heavy rain, the water may overwhelm the flume, the collar at the turn, or the grasscrete area, potentially causing water damage to our home. What info do you have on water volumes for those lots?

Also, I have reached out to our HOA to understand what the approval process is (if any) for modifying the grade and installation of the grasscrete. I have explained that it is a drainage easement. The HOA does not allow any modifications to our homes (except annual flowers) without their approval.

Thanks,
Jennifer

On Oct 26, 2020, at 6:17 PM, Mike Boswell
Thank you,

Mike Boswell
Director of Land Development

Toll Brothers, America's Luxury Home Builder®
2555 SW Grapevine Parkway, Suite 100, Grapevine, Texas 76051
Office: (817) 329-7973 | Cell: (972) 672-5228 | Fax: (817) 251-7309

-----Original Message-----

Letter of Opposition

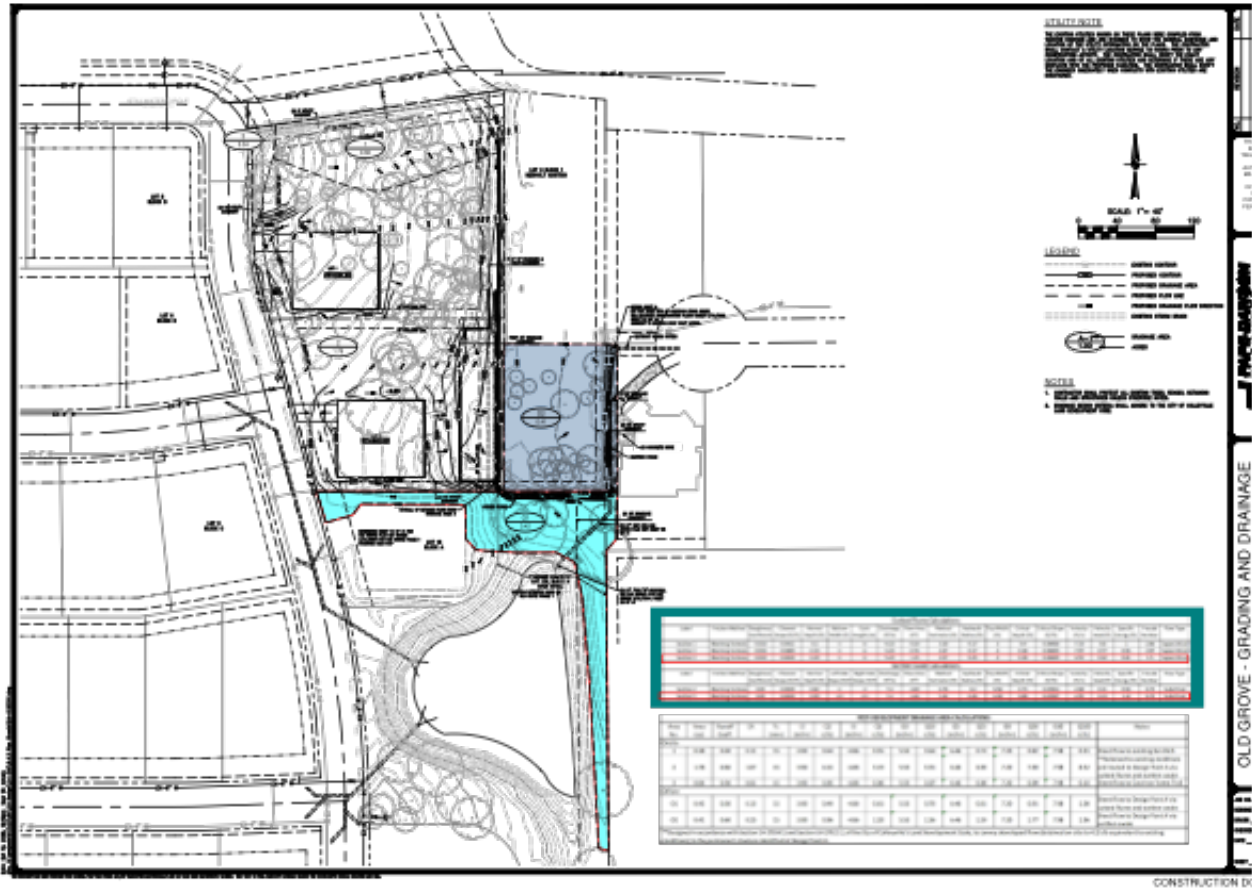
From: Jennifer Johnson
Sent: Monday, October 26, 2020 4:48 PM
To: Mike Boswell
Cc: Mark ICE: Johnson
Subject: 203 Colden Ct

EXTERNAL EMAIL : Use caution with links and attachments

Thanks for meeting with us today on the Battles property. I have copied Mark so that you have both our emails. Below are our cell #'s. Could you reply with your cell number?

Jennifer 817-919-4561
Mark 817-797-6917

Thanks,
Jennifer



Letter of Opposition

Subject: FW: Case PC20-006 Replat 105 & 103 John McCain 7189 Cast Iron Forest Trail

From: Susan Rau

Sent: Monday, November 2, 2020 2:47 PM

To: Jackie Reyff; jwjohnson114; Larry Wright; smathisencpa; ryan.moore; sbilqees; kimberlydraperholt; m.koch75; ckbevill; gbond; George Dodson; Chuck Kelley ; Kathy Wheat

Cc: Ben Bryner; Araceli Botello; ebattles; battles; rf Freitag; annheape; tonyagross; majohnson124; Susan Rau

Subject: Re: Case PC20-006 Replat 105 & 103 John McCain 7189 Cast Iron Forest Trail

Attn: Jackie Reyff, Principal Planner, City of Colleyville

My husband, Richard Freitag, and I live at 7105 Cast Iron Forest Trail. This email summarizes our concerns regarding the proposed re-plat of the property adjacent to our home. This case (PC20-006) is scheduled to be presented and considered by the Planning & Zoning Committee at its meeting on 11/9/2020.

We are in complete agreement with the points made by Jennifer & Mark Johnson, who live at 203 Colden Court. Copies of their emails dated 10/27/2020 and 10/28/2020 are included below. The Johnson's written objections followed an impromptu meeting that Toll Brothers requested with homeowners early last week. I attended along with the Brandon and Beth Battles and Jennifer Johnson. Mike Boswell from Toll Brothers and Matthew Maly from Pape-Dawson Engineering presented the proposal as we walked the area.

By way of background, Toll Brothers attempted to re-plat the subject properties in 2018-2019. Several P&Z and City Council meetings discussed the Toll Brothers proposal, but ultimately the City Council did not approve the drainage solutions proposed by Toll and its engineering consultants. The matter was tabled several times and ultimately withdrawn in 2019. Since then, Toll Brothers attempted to sell the land, then took it off the market and apparently has now decided to once again attempt to re-plat the land and build two homes.

As the Johnson's have noted in their emails, Toll Brothers' current proposal is substantially the same as it was two years ago, except that drainage would now run largely above ground. This may be problematic in terms of potential flooding, construction issues and ongoing maintenance--all of which are addressed in the Johnson's email.

We have three concerns about the latest Toll Brothers' proposal:

1. **The 2020 proposed drainage solution bypasses the large existing retention pond on Cast Iron Forest Trail.**
 1. At the final hearing before Toll withdrew its previous proposal, the City Council questioned various aspects of the engineering, grading and drainage. One key point was the Council's questions as to why the 2018 proposal refused to direct drainage into the existing large retention pond on Cast Iron Forest Trail. In response, Toll Brothers cited several deficiencies in the construction of the existing pond. To my knowledge, Toll Brothers has not made any changes or improvements to the existing pond in recent years.

Letter of Opposition

2. When we asked the Toll Brothers representative at last week's meeting why the latest proposal still does not direct the runoff to the large existing retention pond, Toll's answer was that they (Toll) consider the existing pond to be "defunct". This response was curious since Toll is currently building on another lot (109 Old Grove Road); the runoff from that lot will drain into the large existing pond. In fact, since taking over from David Bagwell (2014?), Toll has built in excess of 30 homes that drain into the large retention pond.
2. **The 2020 proposal includes a dry detention pond on a private lot in a PUD-R zoning tract.**
 1. As we understand it, the owner of "lot 2" would be responsible for the care and maintenance of the detention pond. Such ponds can easily become clogged with grass clippings, mulch, debris etc. Even simple acts like adding flower beds or playground equipment could alter the grading such that drainage is also affected. Unless or until the homeowner applied for a permit to build a pool or otherwise make major changes to its backyard, the only recourse that the HOA and City would have to enforce the maintenance of the pond is evidence of flooding, washouts or other damage to surrounding properties.
3. **The open channel construction being proposed is dangerous, unhealthy and unsightly.**
 1. The area behind our home and the Battles' property and alongside the Johnson's property is governed by the Old Grove HOA, and, possibly, by the Westmont HOA. This land borders the large retention pond and is available to residents to enjoy a walk, fishing or just gazing at the pond. It is also a refuge for birds and other wildlife. While there isn't tremendous foot traffic, the open construction is likely to breed mosquitos, become clogged with leaves, debris and otherwise make footing dangerous.
 2. In addition, access to the sanitary sewer line, underground utilities and the egress from the large retention pond may be impaired by the channel.

For these reasons, we object to the Toll Brothers plans as submitted and ask that the P&Z Committee and the City Council reject the current submission. Thank you in advance. Please contact me should you have any questions.

Best Regards,

Susan E. Rau & Richard Freitag
7105 Cast Iron Forest Trail
Colleyville TX 76034
908.962.3727 (cellular)

RESOLUTION R-21-4575

**A RESOLUTION DENYING A REPLAT FOR LOTS 1, 2, AND 3X,
BLOCK 1, OF THE OLD GROVE ADDITION, PHASE II**

WHEREAS, the Planning and Zoning Commission recommended approval of the Replat of Lots 1 & 2, Block 1, of the Neidholt Addition and Lot 2X, Block E, of the Old Grove Addition, Phase II September 14, 2020.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT the Replat for Lots 1, 2, and 3X, Block 1, of the Old Grove Addition, Phase II on approximately 2.20 acres, attached as Exhibit "A" - Plat Exhibit, is hereby approved.

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF ____ AYES, ____ NAYS, ON THIS THE 23RD DAY OF MARCH 2021.

Mayor Richard Newton _____
Place 1, Tammy Nakamura _____
Place 3, Kathy Wheat _____
Place 4, George Dodson _____

Mayor Pro Tem Bobby Lindamood _____
Place 5, Chuck Kelley _____
Place 6, Callie Rigney _____

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

[illegible]



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 10

Agenda Date 9/7/2021

Type Report

Department City Secretary

Title

Planning and Zoning Commission Minutes - June 14, 2021

Attachments

1. Planning and Zoning Minutes - June 14, 2021



City of Colleyville Planning and Zoning Commission Minutes

City Hall
100 Main Street
Colleyville, Texas 76034
817. 503.1000
www.colleyville.com

Monday, June 14, 2021

Executive Conference Room

CALL MEETING TO ORDER

The City of Colleyville Planning and Zoning Commission Worksession Commission Meeting was called to order by Chair Bevill on June 14, 2021, at 6:16 p.m.

Roll Call

Present: David Groves, Sayeda Syed, Tim Raine, Matt Koch, Claudia Bevill, and George Bond

Absent: Lawrence Williamson

Staff Present: Ben Bryner, Jacquelyn Reyff, Robert McKeown, Eddie Tangadunrat, Araceli Botello, and Dakari Hill. Attorney: Whitt Wyatt.

Also Present: Council Member Chuck Kelley

Tim Raine was announced as the new Commissioner for Place 4.

There was general discussion amongst Staff and the Commission regarding items to be presented this evening at the regular meeting.

Chair Bevill adjourned the Planning and Zoning Commission Worksession Meeting at 6:54 p.m.

CALL MEETING TO ORDER CITY COUNCIL CHAMBERS

The City of Colleyville Planning and Zoning Commission Meeting was called to order by Chair Bevill on June 14, 2021, at 7:05 p.m.

Roll Call

Present: David Groves, Sayeda Syed, Matt Koch, Claudia Bevill, and George Bond

Absent: Lawrence Williamson

Staff Present: Ben Bryner, Jacquelyn Reyff, Robert McKeown, Eddie Tangadunrat, Araceli Botello, and Dakari Hill. Attorney: Whitt Wyatt.

1. SWEARING IN OF NEWLY APPOINTED MEMBERS

1a Place 4 – Tim Raine

2. ELECTION OF OFFICER

2a Election of Vice Chair

Chair Bevill nominates Commissioner Koch.

**Commissioner Syed makes a motion to approve the nomination.
Commissioner Groves seconded the motion.**

The motion was carried by the following vote:

**Aye: 6 – Groves, Syed, Raine, Koch, Bevill, and Bond
Nay: 0**

3. APPROVAL OF MINUTES

3a Planning and Zoning Worksession Minutes – April 26, 2021
Planning and Zoning Commission Minutes – May 10, 2021
Planning and Zoning Commission Worksession Minutes – May 24, 2021

Commissioner Groves made a motion to approve the April 26, 2021 Planning and Zoning Worksession Minutes, May 10, 2021 Planning and Zoning Commission Minutes, and May 24, 2021 Planning and Zoning Commission Worksession Minutes. Commissioner Koch seconded the motion

The motion was carried by the following vote:

**Aye: 5 – Groves, Syed, Koch, Bevill, and Bond
Nay: 0
Abstained: 1 – Raine**

4. PUBLIC HEARING AGENDA ITEMS

4a Consideration of a zoning change from the R-20 Single Family Residential district and R-40 Single Family Residential district to the RE Single Family “Estate” Residential district for Lot 3, Block 3, Highland Acres Addition,

located at 401 Timberline Drive South, Case ZC21-013

Jacquelyn Reyff presented the item and briefed the Commission.

The applicants, Jerry and Gwen Tinkis, 401 Timberline Drive South, Colleyville, Texas, came forward and briefed the Commission.

The public hearing was open at 7:34 p.m.

Leah Dubois, 209 Timberline Drive South, came forward and spoke in opposition to the case.

John McCurdy, 400 Lloyd Circle, came forward and spoke in opposition to the case.

Jason Sinisi, 309 Timberline Drive North, came forward and spoke in opposition to the case.

Ken Owens, 308 Timberline Drive South, came forward and spoke in opposition to the case.

Dave Goodlin, 400 Timberline Drive South, came forward and spoke in opposition to the case.

Meredith Godol, 306 Lloyd Circle, came forward and spoke in support of the case.

The following citizens did not wish to speak, but would like their support recorded:

Andrea Hirdler, 316 Lloyd Circle

The following citizens did not wish to speak, but would like their opposition recorded:

Ryan Moore, 5705 Bent Tree Court

With no one wishing to speak, the public hearing was closed at 7:52 p.m.

The applicants, Jerry and Gwen Tinkis, came forward and answered questions of the Commissioners.

Jason Pape, 125 Timberline Drive South, requested the public hearing be re-opened.

The public hearing was re-opened at 8:11 p.m.

Jason Pape, 125 Timberline Drive South, came forward and spoke in support of the case.

With no one wishing to speak, the public hearing was closed at 8:13 p.m.

Commissioner Syed made a motion to deny Case ZC21-013. Commissioner Raine seconded the motion.

The motion was carried by the following vote:

**Aye: 6 –Groves, Syed, Raine, Koch, Bevill, and Bond
Nay: 0**

4b Consideration of a zoning change from AG Agricultural zoning district to R-40 Single Family Residential zoning district on a portion of Tracts 2D & 2D3, Abstract 233, D R Blanton Survey, located at 5209 Bluebonnet Drive, Case ZC21-012, TABLED FROM THE MAY 10, 2021 PLANNING AND ZONING COMMISSION MEETING

Commissioner Bevill requested the item be removed from the table. Commissioner Koch made a motion to remove Case ZC21-012 from the table. Commissioner Bond seconded the motion.

The motion was carried by the following vote:

**Aye: 6 – Groves, Syed, Raine, Koch, Bevill, and Bond
Nay: 0**

Jacquelyn Reyff presented the Case ZC21-012 and briefed the Commission.

The applicant, Armaan Dossani, 4300 Laffite Lane, came forward and briefed the Commission.

The public hearing was open at 8:23 p.m.

Kathleen Hennessey, 5013 Stonebridge Drive, came forward and spoke in opposition to the case.

With no one wishing to speak, the public hearing was closed at 8:28 p.m.

The applicant, Mr. Dossani, came forward and answered questions of the Commissioners.

**Commissioner Syed made a motion to deny Case ZC21-012.
Commissioner Groves seconded the motion.**

The motion was carried by the following vote:

Aye: 5 – Groves, Syed, Raine, Koch, and Bond

Nay: 1 – Bevill

4c Consideration of a Special Use Permit (SUP) for an Accessory Dwelling larger than permitted on Tract 2D & 2D3, Abstract 233, D R Blanton Survey, located at 5209 Bluebonnet Drive, Case ZC21-014

Jacquelyn Reyff presented the Case ZC21-014 and briefed the Commission.

The public hearing was open at 8:23 p.m.

Kathleen Hennessey, 5013 Stonebridge Drive, came forward and spoke in opposition to the case.

With no one wishing to speak, the public hearing was closed at 8:28 p.m.

**Commissioner Koch made a motion to deny Case ZC21-014.
Commissioner Raine seconded the motion**

The motion was carried by the following vote:

Aye: 6 – Groves, Syed, Raine, Koch, Bevill, and Bond

Nay: 0

4d Consideration of a zoning change from AG Agricultural district to R-40 Single Family Residential district for Tract 1L, Abstract 1619, S. C. H. Witten Survey, located at 2005 Hall Johnson Road, Case ZC21-015

Jacquelyn Reff presented the item and briefed the Commission.

The applicant, Albert Amerson, 4206 Lexington Parkway, came forward and briefed the Commission.

The public hearing was open at 9:14 p.m. With no one wishing to speak, the public hearing was closed at 9:14 p.m.

**Commissioner Koch made a motion to approve Case ZC21-015.
Commissioner Groves seconded the motion.**

The motion was carried by the following vote:

Aye: 6 – Groves, Syed, Raine, Koch, Bevill, and Bond
Nay: 0

4e Consideration of a zoning change from R-20 Single Family Residential district and R-30 Single Family Residential to AG Agricultural district for Lot 1, Block 1, Dotti Addition, located at 1310 Tinker Road, Case ZC21-016

Commissioner Syed recused herself from the case.

Jacquelyn Reyff presented the item and briefed the Commission.

The applicant, Michael Dotti, 1310 Tinker Road, came forward and briefed the Commission.

The public hearing was open at 9:20 p.m. With no one wishing to speak, the public hearing was closed at 9:21 p.m.

The applicant, Michael Dotti, 1310 Tinker Road, came forward and answered questions of the Commissioners.

Commissioner Groves made a motion to deny Case ZC21-016.
Commissioner Raine seconded the motion

The motion was carried by the following vote:

Aye: 4 – Groves, Raine, Koch, and Bond
Nay: 1 – Bevill
Abstain: 1 – Syed

4f Consideration of a Replat for Lot 1R and Lot 3, Block 1, Dotti Addition, located at 1310 Tinker Road, Case PC21-011

Commissioner Syed recused herself from the case.

Jacquelyn Reyff presented the item and briefed the Commission.

The applicant, Michael Dotti, 1310 Tinker Road, came forward and briefed the Commission.

The public hearing was open at 9:40 p.m. With no one wishing to speak, the public hearing was closed at 9:40 p.m.

Commissioner Raine made a motion to deny Case PC21-011.

Due to a lack of a second, the motion dies.

**Chair Bevill made a motion to deny Case PC21-011.
Commissioner Koch seconded the motion.**

The motion was carried by the following vote:

Aye: 5 – Groves, Raine, Koch, Bevill, and Bond

Nay: 0

Abstain: 1 – Syed

5. CITIZEN COMMENTS

Kathleen Hennessy, 5013 Stonebridge Drive, came forward and spoke.

6. AJOURNMENT

The meeting adjourned at 9:58 p.m.

The minutes were written and prepared by:

A handwritten signature in black ink that reads "Dakari Hill". The signature is written in a cursive, flowing style.

Dakari Hill
Planning Technician

The meeting minutes were approved on 8/10/21 by a vote of 6-0.

[Type here]

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RESOLUTION R-21-4649

**A RESOLUTION APPROVING CITY COUNCIL ACTION
UNDER BUSINESS AT THE REGULAR CITY COUNCIL MEETING OF
SEPTEMBER 7, 2021**

WHEREAS, City Council has taken action on certain items on the agenda under Business.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 7TH DAY OF
SEPTEMBER 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor