



City of Colleyville

Colleyville Library Board Agenda

City Hall
100 Main Street
Colleyville, Texas 76034
817.503.1000
www.colleyville.com

Monday, August 9, 2021
6:00 PM

Colleyville Public Library
110 Main Street

1. CALL TO ORDER

2. APPROVAL OF MINUTES

June 14, 2021

3. REGULAR AGENDA ITEMS

3a Colleyville Library Board Place 5 Vacancy Update

3b Colleyville Library Funding Summary

3c City of Colleyville Fiscal Year 2022 (FY22) budget update

3d Approval to use the Voluntary Library Fund in Fiscal Year 2022, for purchase of library materials, materials processing supplies, and library programs, in an amount not to exceed \$170,000

3e Colleyville Public Library Long-Range Plan Update

3f Discussion of Items for Future Agendas

4. REPORTS

Librarian's Report

Friends of the Colleyville Public Library Report

Colleyville Public Library Foundation Report

5. ADJOURNMENT

I hereby certify this agenda was posted on City Hall bulletin boards Thursday, August 5, 2021 by 5:00 p.m.

Mary Rodne, Library Director

A quorum of the Colleyville City Council and/or any other Colleyville Board, Commission, or Committee may be in attendance at this meeting. Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion.

If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the Library Assistant at least 48 hours in advance at 817.503.1150, and reasonable accommodations will be made to assist you.



City of Colleyville

Colleyville Library Board

MINUTES

City Hall
100 Main Street
Colleyville, Texas 76034
817. 503.1000
www.colleyville.com

Monday, June 14, 2021
6:00 p.m.

Colleyville Public Library
110 Main Street

1. CALL TO ORDER

Chair Gary McPherson called the meeting of the Colleyville Library Board to order at 6:04 p.m.

Present Board members: Chair Gary McPherson, Molly Skinner, Pat Jones, Joan Roberts, Tina Bond, Kay Newton, Joy Fulton Lee, Wanda Cotter; Ex-Officio: Denise Light; City Staff: Library Director Mary Rodne, Library Events Coordinator Alyssa Ross

2. APPROVAL OF MINUTES

April 12, 2021

A motion was made by Pat Jones and seconded by Kay Newton to approve the April 14, 2021 minutes. The motion was approved unanimously.

3. REGULAR AGENDA ITEMS

3a Colleyville Library Board Place 5 Vacancy

Director Rodne reported that Board Member Cecilia Sublette had resigned due to relocating to San Antonio. Rodne noted that the City Secretary's Office had been notified about the vacancy and that more information about filling this vacancy would be provided at the next Board meeting.

3b Approval of the use of the Voluntary Library Fund in Fiscal Year 2021, for professional services to update the Library's Long-Range Plan, in an amount not to exceed \$17,000

Library Director Rodne provided an overview of the documents included in the packet for this agenda item due to Board members having technical difficulties accessing the large packet file. It was noted that Library staff member, Alyssa Ross would resend the packet to Board members.

Rodne explained that Texas public libraries are accredited in the Government Code 441.127(a), Library Systems, under the authority of the Texas State Library and

Archives Commission (TSLAC). To be considered for accreditation, a public library must submit an annual report to TSLAC by April 30 and complete an Accreditation in State Library System Application. Each public library applying for membership in the Texas Library System must meet requirements defined in the Texas Administrative Code. One of the requirements is that a library must have a long-range plan that is approved by its governing board. This plan must be reviewed and updated at least every five years. Rodne added that since the opening of the Colleyville Public Library on November 24, 2003, the Library has completed three long-range planning documents. Rodne noted Aaron Babcock with Hidell and Associates Architects had submitted a fee proposal and description of work for the Colleyville Public Library Long-Range Plan update. It was explained that Babcock had prepared the previous planning document, as well as the documents for the expansion to the second floor and the reconfiguration of the first floor.

Additionally, Director Rodne presented an overview of the Voluntary Library Fund report, which gave projections through May 2021. Rodne stated that the anticipated available funds were about \$521,739.00 and requested \$17,000.00 be used for professional services to update the Library's Long-Range Plan. The Board discussed the proposed expenditure of \$17,000.00 for professional services to update the Library's Long-Range Plan. Following discussion, a motion was made by Molly Skinner and seconded by Joan Roberts to make a recommendation to City Council to proceed with the expenditure of these funds for professional services to update the Library's Long-Range Plan, in an amount not to exceed \$17,000.00 for the FY2021 budget year. The motion was approved unanimously. Rodne concluded that the recommendation would be forwarded to City Council for approval.

3c Discussion of Items for Future Agendas

The next regularly scheduled meeting was tentatively set for Monday, August 9, 2021.

Discussion ensued regarding future meeting agenda items including, a report on the Long-Range Plan update, a Colleyville Library funding overview, and the approval of use of Voluntary Library Fund for purchase of library materials for Fiscal Year 2022 (FY 2022).

4. REPORTS

4a Librarian's Report

A. Monthly Statistics:

Director Rodne provided an overview of the statistics and programs for the months of April through May 2021.

B. Donations:

In April and May, the Library received a total of \$3,641 in donations. In April, donations included \$190 from the Friends of the Mogged Family for the purchase of books in memory of their daughter Gina Mogged; \$100 from the Colleyville Garden Club for the purchase of gardening books; and \$500 from the Friends of the Library for Summer Reading Program prizes. In May, donations included \$50 from Sharon McMaster for the purchase of books in memory of Athena Logan and \$2,801 from the Colleyville Woman's Club Grant for the purchase of materials to create a new circulating collection, Early Literacy Kits.

C. Programs:

Library Director Rodne reported that in the months of April and May, the Library hosted 12 adult programs with 88 participants and 11 youth programs with 539 participants.

It was noted that the Library's second StoryWalk Project® featuring the book "Dandy" by Ame Dyckman ended the first weekend in May and that around 146 had participated in the interactive family activity. Additionally, nearly 90 had participated in the scavenger hunt for the 'Dandy-lions' located in each of the Colleyville City parks. Also, in April, the Library created Screen-Free Fun Kits themed, Plant a Seed, which were distributed to 150 children.

Director Rodne provided an overview of the Library's "Glow Crazy with Reading" Summer Reading Program. Online registration for the program began on May 24, 2021. To date, 686 children have signed up for the program, with over 300 already completing the first badge. The first 200 children who completed the program earned a ticket to NRH2O. National Charity League (NCL) volunteers are staffing the Summer Reading participant check-in area and bringing youth participants into the Glow Room for earned prizes. All adult and youth programs are back in-person, with the exception of one virtual story time a week. Also, most drop-in programs are being offered, including LEGOMania and family movies. Bounce Time will not be offered this summer, but plans include offering it again in the fall. Currently, all youth classes are filled, with waiting lists. The play area in Youth Services was opened on June 1, 2021.

Rodne continued that the Library would be offering outdoor programs in the Plaza each Thursday evening at 6:30 PM, during the summer. It was noted that the first program, a dog show, Golden's Flying Good Karma K9Z, had been very well received, with over 400 attendees. The Texas Ice Cream Truck will be a vendor at each show. Also, the first Friday movie had been well attended, with over 50 attendees.

Rodne concluded that the Colleyville Public Library would be launching its third StoryWalk® program for families to enjoy. The community will be invited to 'Wander,

Read, and Wonder,' once again at The Plaza at Colleyville, beginning Tuesday, July 6, 2021 through Saturday, July 31, 2021. The standalone activity will feature the book, "*Firefly Home*," by Jane Clarke, and illustrated by Britta Teckentrup. There will be an accompanying 'Firefly Hunt' scavenger hunt on The Plaza.

4b Friends of the Colleyville Public Library Report

President Joan Roberts reported that the Friends of the Library held a mini Book Sale on Thursday, June 10, 2021, the evening of the Library's Good Karma K9Z Dog Show and that proceeds totaled \$77.71. Roberts noted that the books ranged in price from \$.25 to \$1.00 and that the Friends were planning on holding at least one more sale during the summer. Roberts added a reminder that books are always for sale in the Library. It was noted that donations are being taken by appointment only because there is limited storage space.

Roberts concluded that the Friends of the Library were holding their annual meeting on Tuesday, June 15, 2021, at 7:00 PM, on Zoom.

4c Colleyville Public Library Foundation Report

President Denise Light reported that the Library Foundation had received a \$10,000.00 donation from The Robert J. and Helen H. Glaser Family Foundation in support of the Library's Summer Reading Program and that a check for this amount was presented to the Library at the City Council Meeting on June 1, 2021. In addition, Light reported that a crystal display award was presented to Glaser Family in recognition of their ongoing support of the Library's Summer Reading Program. Light concluded that this was the 18th year that the Glaser Family Foundation had provided a donation, with donations totaling \$185,000.

5. ADJOURNMENT

A motion was made by Molly Skinner and seconded by Joan Roberts to adjourn the meeting of the Colleyville Library Board at 6:45 p.m. The motion was approved unanimously.

APPROVED BY A VOTE OF ___ AYES, ___ NAYS, AND ___ ABSTENTIONS ON THIS THE _____ DAY OF _____.

Minutes taken and prepared by:

*Alyssa Ross
Library Community Events Coordinator*



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 3a	Agenda Date 8/9/2021	Number
Type Regular Agenda Items		
Department Library		
Title		
Colleyville Library Board Place 5 Vacancy Update		

Explanation

The attached Colleyville Library Board Bylaws state that in the event of a vacancy on the Colleyville Library Board, Alternate 1 shall fill the unexpired term and Alternate 2 shall be appointed to serve as Alternate 1. In the event of more than one vacancy on the Board, Alternate 1 and Alternate 2 shall fill the unexpired terms. Due to the recent Place 5 vacancy, Alternate 1, Tina Bond, will move to the vacant Place 5, and Alternate 2, Wanda Cotter, will move to Alternate 1. The Alternate 2 position will remain vacant until filled by City Council appointment. An updated Library Board Roster is attached.

Attachments

1. Library Board Bylaws - Approved April 2013
2. Library Board Roster - Updated 07-20-21

COLLEYVILLE LIBRARY BOARD BYLAWS

ARTICLE I – Identification and Purpose

The Colleyville Library Board was established by the City Council of Colleyville, Texas, by Ordinance O-04-1466 on June 15, 2004. The purpose of the Colleyville Library Board is to act as an advisory board to the City Council relating to all nature of library facility planning and programming.

ARTICLE II – Membership

- 2.1 The Colleyville Library Board shall consist of seven (7) members, who shall be appointed by the City Council for a two (2) year term; provided three (3) members shall be appointed each odd-numbered year and four (4) members must be appointed each even-numbered year. Places on the Board shall be numbered one (1) through seven (7). The Board shall also consist of two (2) alternates serving two-year terms. Alternates shall be numbered Alternate 1 and Alternate 2.
- 2.2 Members shall serve without compensation and until their successors are appointed.
- 2.3 Members must be residents of Colleyville, Texas unless City Council waives the residency requirement.
- 2.4 In the event of a vacancy on the Colleyville Library Board, Alternate 1 shall fill the unexpired term and Alternate 2 shall be appointed to serve as Alternate 1. In the event of more than one vacancy on the Board, Alternate 1 and Alternate 2 shall fill the unexpired terms. Applications shall be accepted through the City Secretary's office for the Alternate position(s) and filled by City Council appointment for the length of the unexpired term.
- 2.5 The City Council, if it deems it desirable, may appoint ex-officio members to the Board. Such ex-officio members shall be appointed on an annual basis and the term of office of such ex-officio members shall be one year from the date of appointment. Such ex-officio members shall have no voting authority. In consideration of appointment of ex-officio members to the Board, the President of the Friends of the Colleyville Public Library and the President of the Colleyville Public Library Foundation shall be appointed to serve as ex-officio members with concurrent terms of the Presidents of the Friends of the Colleyville Public Library and the Colleyville Public Library Foundation.

- 2.6 If a member of the Colleyville Library Board fails to maintain a seventy-five percent (75%) attendance record for all regularly scheduled meetings, the Chair or staff liaison will notify the City Secretary. City Council may, at its discretion, declare a vacancy, advertise the open position, or appoint a replacement without advertising.

ARTICLE III – Officers

- 3.1 The officers of the Colleyville Library Board shall be the Chair and the Vice Chair.
- 3.2 The Colleyville Library Board shall elect the Chair and Vice Chair from among the members annually. The officers shall serve one-year terms or until a successor is elected.
- 3.3 In the event of resignation or incapacity of the Chair, the Vice Chair shall serve as the Chair for the unexpired portion of the term.
- 3.4 City staff shall take minutes of the meeting and serve as custodian of Colleyville Library Board records.

ARTICLE IV – Meetings

- 4.1 Regular meetings shall be held bi-monthly on the second Monday of the month at 6:00 p.m. at the Colleyville Public Library, located at 110 Main Street. Meeting dates, times and location may be changed as necessary.
- 4.2 Members unable to attend a regular meeting shall notify the Chair or staff liaison by noon of the meeting day.
- 4.3 A majority of the voting Colleyville Library Board members shall constitute a quorum to conduct business of the Library Board. The act of the Colleyville Library Board members, present at a meeting, at which a quorum is in attendance, shall constitute the act of the Colleyville Library Board.
- 4.4 Meeting agendas will be posted on the City Hall bulletin boards and the City's web site 72 hours prior to a meeting. Meeting agenda packets will be available to the public on the City's website 72 hours prior to a meeting. Approved meeting minutes will be included in City Council agenda packets under Reports.
- 4.5 Meeting agenda packets will be distributed to each member 72 hours prior to a meeting.
- 4.6 The Chair shall preside at all meetings. In the absence of the Chair, the Vice Chair shall preside.
- 4.7 The Chair may recognize individuals wishing to speak regarding an item on the agenda.

- 4.8 Special meetings may be called at the request of the Chair or three members of the Colleyville Library Board for the transaction of business. Posting and notification meeting requirements shall apply to special meetings.
- 4.9 The Colleyville Library Board may establish sub committees as deemed appropriate. Such committees will be dissolved upon completion of the charge or task.

ARTICLE V – Duties and Responsibilities

- 5.1 The Colleyville Library Board acts in an advisory capacity to the City Council in all matters pertaining to the library facility planning and programming, including development of long range capital improvement programs.
- 5.2 Recommend policies for library services, and the adoption of standards for public library facilities and their financial support.
- 5.3 Receives requests for public funding for educational purposes of any public or private person(s), associations or business entities, and forward such requests with recommendations to City Council.
- 5.4 Review the annual operating budget and capital improvement requests related to library programs with the Library Director, and provide recommendations to the Director for submission to the City Manager or designee for consideration.
- 5.5 Cooperate with City boards, commissions, and committees, other governmental agencies, civic groups, and all citizens of the City in the advancement of sound library planning and programming.
- 5.6 Board members will take the Attorney General Texas Open Meetings Act on-line training course, available on this link.
http://www.oag.state.tx.us/open/og_training.shtml#22, or you may obtain a DVD of the training course from the City Secretary, and provide a copy of the Certificate of Course Completion to the City Secretary. The training must be completed not later than the 90th day after the date the member takes the oath of office or otherwise assumes responsibilities as a member of the governmental body.

ARTICLE VI – Amendments

- 6.1 These bylaws may be amended by a majority vote at any regular meeting, if all members have been notified of the proposed amendment 72 hours prior to such meeting. Amendments must be in compliance with applicable City ordinances.

LIBRARY BOARD

PLACE 1

Kay Newton

6002 Meadowhill Drive

Colleyville, TX 76034

(817) 421-0139

gksafig@aol.com

TERM: Nov 2019 – Nov 2021

PLACE 2

Gary McPherson

316 Polo Trail

Colleyville, TX 76034

(972) 742-5778

McPherson7@verizon.net

TERM: Nov 2020 – Nov 2022

PLACE 3

Pat Jones

102 Van Buren Court

Colleyville, TX 76034

(817) 994-4880

Patjones102@gmail.com

TERM: Nov 2019 – Nov 2021

PLACE 4

Molly Skinner

309 Chestnut Bend

Colleyville, TX 76034

(214) 536-7219

mollyskinn@aol.com

TERM: Nov 2020 – Nov 2022

PLACE 5

Tina Bond

3104 St. Albans Circle

Colleyville, TX 76034

(817) 903-8462

tina.e.bond@gmail.com

TERM: Nov 2020 – Nov 2021

PLACE 6

Joan Roberts

5105 Overhill Drive

(817) 571-5721

jroberts52@gmail.com

TERM: Nov 2020 – Nov 2022

PLACE 7

Joy Fulton Lee

7109 Waldon Court

Colleyville, TX 76034

(817) 907-9293

joyfultonlee@gmail.com

TERM: Nov 2020 – Nov 2022

ALTERNATE 1

Wanda Cotter

5601 Oak Top Drive

Colleyville, TX 76034

(806) 886-3661

Pleiades1972@gmail.com

TERM: Nov 2020 – Nov 2021

ALTERNATE 2

VACANT

EX-OFFICIO – Library Foundation

Denise Light

4601 Dartmoore Lane

Colleyville, TX 76034

(817) 319-6608

dflight16@yahoo.com

EX-OFFICIO – Friends of the Library

Joan Roberts

5105 Overhill Drive

Colleyville, TX 76034

(817) 571-5721

Joan-r@att.net



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
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Agenda Number 3b	Agenda Date 8/9/2021	Number
Type Regular Agenda Items		
Department Library		
Title		
Colleyville Library Funding Summary		

Explanation

At a previous Library Board Meeting during the discussion of items for future agendas, Chair McPherson asked for a Board discussion regarding funding sources for the Library. Kyle Lester, City of Colleyville Finance Director, provided the attached Colleyville Library Funding Summary for FY21 for review and discussion. Director Mary Rodne will provide an overview of the report.

Attachments

1. Colleyville Library Funding Summary - Fiscal Year 2021 (FY 2021)



Communication ★ Excellence ★ Transparency ★ Integrity

4/22/2021

TO: The Colleyville Library Board

FROM: Kyle Lester, Finance Director

Mary Rodne, Library Director

Colleyville Library Funding Summary

Fund Overview

The City of Colleyville's Library is funded through four sources:

- General Fund \$ 588,724
 - Personnel \$ 488,508
 - Contractual Svcs \$ 90,183
 - Supplies \$ 10,033

- CEDC Fund \$ 459,869
 - Personnel \$ 395,467
 - Contractual Svcs \$ 20,085
 - Supplies \$ 44,317

- Voluntary Lib. Fund \$ 186,262
 - Contractual Svcs \$ 25,147
 - Supplies \$ 161,114

- Donation Fund \$ 26,271

Total Funding \$ 1,261,125

- Personnel \$ 883,975
- Contractual Svcs \$ 135,415
- Supplies \$ 241,735



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General Fund Overview

The General Fund is the Library's highest funding source, housing 47% of the department's budget. The bulk of this is spent on 6 employees (4 full-time, 2 part-time). Those are:

- Director of Library and Special Events
- Librarian (Adult Services)
- Librarian (Circulation/Information Services)
- Librarian (Youth Services)
- Part-Time Librarian (Technical Services)
- Part-Time Library Clerk

Additionally, the fund pays for all travel and training for the Library staff, all dues and subscriptions for professional associations, Library special events such as movies and concerts in the village, and miscellaneous operating costs such as pre-employment screening, postage, and operating supplies. A line-item budget is included as an appendix to this memo.

CEDC Fund Overview

The Colleyville Economic Development Fund is the Library's second highest funding source, housing 36% of the department's budget. The bulk of this is spent on 7.75 employees (1 full-time, 6.75 part-time). Those are:

- Library Community Events Coordinator (Full-Time)
- 2 Part-Time Library Clerks
- 3 Part-Time Library Assistants for Circulation/Technical Services
- 5 Part-Time Library Assistants for Youth Services
- 1 Part-Time Library Clerk
- 1 Part-Time Administrative Secretary
- 1 Part-Time Assistant Librarian

Additionally, the fund pays for the library's software licenses (cataloging, SIP software, OPAC enrichment, etc.), technical/computer services and supplies, and miscellaneous operating supplies. A line-item budget is included as an appendix to this memo.

Voluntary Library Fund Overview

The Voluntary Library Fund is the third largest funding source for the library, with a FY21 budget of \$186,262. These funds are primarily spent on materials that are available for members to access, such as books, magazines, databases, and digital materials. Some library programs are also funded out of this budget.



Communication ★ Excellence ★ Transparency ★ Integrity

Library Donations Fund Overview

Similar to the Voluntary Fund, the Library Donations dollars are primarily spent on materials that are available for members to access such as books and magazines, databases, and digital materials. Some minor library programs are also funded out of this budget, including the summer reading program and some library performances.

As detailed above, these four funding sources make up a total FY21 budget of \$1,261,125 for the Colleyville Public Library. Attached to this memo you will find detailed line items for the two major funding sources: the General Fund and the Colleyville Economic Development Fund.

Thank you, and please feel free to contact me with any questions

Sincerely,

Kyle Lester, Finance Director

klester@colleyville.com

817-503-1014

10/06/2020 08:28
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 30
bgnyrpts

PROJECTION: 20211 FY 2021 Operating Budget

ACCOUNTS FOR:
GENERAL FUND
 1710 LIBRARY

	VENDOR	QUANTITY	UNIT COST	2021	Adopted
0011710 001-1710-6101 SALARIES					388,129.00
0011710 001-1710-6102 TEMPORARY HELP					1,500.00
0011710 001-1710-6105- SALARY SAVINGS					-7,924.00
0011710 001-1710-6141 FICA EXPENSE					28,088.00
0011710 001-1710-6142 GROUP HEALTH INSURANCE					50,637.00
0011710 001-1710-6143 WORKERS' COMPENSATION					698.00
0011710 001-1710-6145 UNEMPLOYMENT COMPENSATION					1,449.00
0011710 001-1710-6146 RETIREMENT					37,451.00
0011710 001-1710-6148 LONGEVITY PAY					3,201.00
0011710 001-1710-6152 ACCRUED LEAVE PAY					4,803.00
0011710 001-1710-6204 TRAVEL					2,750.00 *
		1.00	1,300.00		1,300.00
	Texas Library Association Conference for Youth Librarian - April 20-23, 2021 - San Antonio, TX				
		1.00	1,450.00		1,450.00
	The Library Corporation (TLC) Software Annual User Conference for Librarian - October 25-28, 2020 - Norfolk, VA				
0011710 001-1710-6206 TRAINING					4,100.00 *
		1.00	100.00		100.00
	Various Workshops for Library Director (State Mandated)				
		1.00	100.00		100.00
	Various Workshops for Circ/Tech Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Youth Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Adult Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Other				

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 31
bgnyrpts
PROJECTION: 20211 FY 2021 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2021	Adopted
Staff (Professional Development)		2.00	1,800.00		3,600.00
Public Library Association Conference for Library Director (Certification Required) and Librarian - (held every 2 years) - Mar 22-26, 2022 - Portland, OR or Texas Library Association (TLA) - April 20-23, 2021 - San Antonio, TX					
0011710 001-1710-6207 PRE-EMPLOYMENT					245.00
0011710 001-1710-6209 DUES & SUBSCRIPTIONS		1.00	167.00		1,669.00 *
Texas Library Association Membership for Circ/Computer Librarian		1.00	184.00		184.00
Texas Library Association Membership for Library Director		1.00	198.00		198.00
American Library Association Membership for Youth Services Librarian		1.00	225.00		225.00
American Library Association Membership for Adult Services Librarian		1.00	225.00		225.00
American Library Association Membership for Library Director		1.00	35.00		35.00
PLANT Dues for Library Director		1.00	55.00		55.00
Amex card fee		1.00	148.00		148.00
American Library Association Membership for Circ/Computer Librarian		1.00	167.00		167.00
Texas Library Association Membership for Adult Services Librarian		1.00	156.00		156.00
Texas Library Association Membership for Youth Services Librarian		1.00	109.00		109.00
Sams Club					

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 32
bgnyrpts
PROJECTION: 20211 FY 2021 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2021	Adopted
0011710 001-1710-6226 MISC. CONTRACTUAL SERVICES					31,622.00 *
Amex card		.00	50.00		.00
bibliotheca staffConnect gate Individual License - (year 1) (New 10/2018) Service Agreement (10/05/2020 - 10/04/2021)		1.00	99.00		99.00
Coin Copiers - (1) Reader for copier Service Agreement (10/16/2020 - 10/15/2021)		1.00	110.00		110.00
Motion Picture Licensing Corporation (MPLC) - For Library Programs to Show Movies (9/01/2021 - 8/31/2022)		1.00	221.00		221.00
bibliotheca libraryConnect Devices subscription (5 licenses/devices - (New 10/2018) Service Agreement (10/05/2020 - 10/04/2021)		1.00	999.00		999.00
bibliotheca libraryConnect Devices subscription - 1 license/device (New 10/2018) Service Agreement (10/05/2020 - 10/04/2021)		.00	249.00		.00
Coin Copiers - (2) Readers (\$125 ea) Service Agreement (10/16/2020 - 10/15/2021)		1.00	250.00		250.00
Reciprocal Borrowing Payments - For Lost Materials from Other Libraries		1.00	250.00		250.00
DiscChek for DVDs/CDs Service Agreement		1.00	325.00		325.00
Better Impact Volunteer Software Licensing - For Library Volunteer Scheduling (4/30/2021 - 4/29/2022) (200 volunteers)		1.00	355.00		355.00
bibliotheca 895 RFID Staff		4.00	199.00		796.00

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 33
bgnyrpts

PROJECTION: 20211 FY 2021 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2021	Adopted
Workstation (Upgraded 1/2012) Service Agreement (11/1/2020 - 10/04/2021)		1.00	490.00		490.00
Coin Copiers - Dispensor/Encoder Service Agreement (10/16/2020 - 10/15/2021)		1.00	536.00		536.00
SWANK Movie Licensing USA - For Library Programs to Show Movies (4/4/21 - 4/3/22)		1.00	920.00		920.00
Event Keeper Standard/EK Rooms Software - Library Online Event Calendar/Meeting Room Scheduler (9/10/2021 - 9/9/2022)		1.00	1,533.00		1,533.00
bibliotheca 2840 SL AMH Sortation (Indoor Return) Service Agreement (10/5/2020 - 10/04/2021)		1.00	1,533.00		1,533.00
bibliotheca 2840 SL AMH Sortation (Outdoor Return) Service Agreement (11/1/2020 - 10/04/2021)		4.00	1,499.00		5,996.00
bibliotheca selfCheck 1000 freestanding kiosk (New10/2018) Service Agreement (10/30/2020 - 10/04/2021)		1.00	1,949.00		1,949.00
bibliotheca RFID Gate Premium (buried cable - 1 aisle) (New 10/2018) Service Agreement (10/05/2020 - 10/04/2021)		1.00	2,865.00		2,865.00
Vision Database ID System Service Agreement (1/01/2021 - 12/31/2021)		1.00	2,894.00		2,894.00
Trans-Amigos Express Courier - service offering low-cost, rapid pickup and delivery of ILL items among participating libraries - 2 days a week - to offset postage for mailing materials (Renew 09/01/21) (This item is pending partial State funding)					

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 34
bgnyrpts
PROJECTION: 20211 FY 2021 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2021	Adopted
		1.00	4,606.00		4,606.00
	bibliotheca 2820 AMH Induction (Indoor Return) Service Agreement (10/1/2020 - 10/04/2021)				
		1.00	4,895.00		4,895.00
	bibliotheca 2822 AMH Induction (Outdoor Return) Service Agreement (10/5/2020 - 10/04/2021)				
0011710 001-1710-6246	OFFICE EQUIP & MAINTENANCE				
	Laminator Maintenance Agreement (05/02/2021-05/01/2022)	1.00	675.00		675.00 *
0011710 001-1710-6265	LIBRARY PROGRAMS				
	Special Events / Program Costs: Music License Fees, Movie events, and Concerts in The Village	1.00	46,300.00		46,300.00 *
0011710 001-1710-6301	OFFICE SUPPLIES				2,500.00
0011710 001-1710-6302	POSTAGE				120.00 *
	FedEx/Overnight 2 X \$60.00 each	2.00	60.00		120.00
0011710 001-1710-6303	OPERATING SUPPLIES				6,913.00 *
	Credit Card Receipt Printer - Thermal Paper - 50 rolls per case - (1 case & \$15 each)	1.00	15.00		15.00
	Laminator film 4 rolls X \$43.00 each	4.00	43.00		172.00
	Evolis Primacy Library Card Printer- YMCKOK 3,060 Cards (17 ribbons @\$58 each)	17.00	58.00		986.00
	Epson Receipt Printers M253A (4) Circ and Lead Desks, Drive-up Window - Thermal Receipt Paper - 50 rolls/case (4 cases @ \$65 each)	4.00	65.00		260.00

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 35
bgnyrpts
PROJECTION: 20211 FY 2021 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2021	Adopted
bibliotheca Self Checkouts - 4		4.00	65.00		260.00
printers - Receipt Paper - 50					
rolls per case (4 cases @ \$65					
each)					
Brother Intellifax 4100e -		1.00	74.00		74.00
TN-430 (1@ \$74 each)					
Evolis Primacy Library Card		1.00	90.00		90.00
Printer- Cleaning Supplies:					
Regular Cleaning Kits and					
Advanced Cleaning Kits					
Brother HL-L2360DW - Cataloging		2.00	90.00		180.00
Label Printer - DR-630 (2 @\$90					
each)					
bibliotheca Self Check-ins - 2		2.00	112.00		224.00
Hold Receipt Printers - Receipt					
Paper 5"roll/24 rolls per case					
(2 boxes@ \$112 each)					
bibliotheca Drive-Up Automated		1.00	136.00		136.00
Check In -					
6" Roll \$34 roll/case of 4 - 1					
case @ \$136 each					
bibliotheca Indoor Automated		1.00	136.00		136.00
Check In - 6" Roll \$34					
roll/case of 4 - 1 case@ \$136					
each					
DiscCheck Eco-Junior Cleaning		1.00	526.00		526.00
Supplies - Cleaning pads,					
cleaning solution, etc.					
Miscellaneous Supplies		1.00	900.00		900.00
Program Supplies - Volunteer		1.00	1,244.00		1,244.00
Appreciation					
Patron Cards		3,060.00	.50		1,530.00
3,060 Est. \$0.50 each					
Coin Copier Cards		300.00	.60		180.00
300 X \$.60 each					

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 36
bgnyrpts

PROJECTION: 20211 FY 2021 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2021	Adopted
0011710	001-1710-6308 PRINTING		1.00	50.00		500.00 *
	Library Letterhead		1.00	50.00		50.00
	Library Envelopes		1.00	50.00		50.00
	Mailing Labels		1.00	350.00		350.00
	Signs/Bookmarks/Name					
	Badges/Business Cards					

TOTAL LIBRARY 605,426.00

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CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts ³

PROJECTION: 20213 FY 2021 CEDC Budget

ACCOUNTS FOR:
C'VILLE ECONOMIC DEVELOPMENT
 1710 LIBRARY

	VENDOR	QUANTITY	UNIT COST	2021	Proposed
0241710 024-1710-6101 SALARIES					319,358.82
0241710 024-1710-6141 FICA EXPENSE					24,807.18
0241710 024-1710-6142- GROUP HEALTH INSURANCE					12,534.00
0241710 024-1710-6143 WORKERS' COMPENSATION					569.00
0241710 024-1710-6145 UNEMPLOYMENT COMPENSATION					2,691.00
0241710 024-1710-6146- RETIREMENT					30,653.00
0241710 024-1710-6148- LONGEVITY PAY					3,200.00
0241710 024-1710-6152- ACCRUED LEAVE PAY					1,654.00
0241710 024-1710-6226 MISC. CONTRACTUAL SERVICES		1.00	20,085.00		20,085.00 *
					20,085.00
0241710 024-1710-6303 OPERATING SUPPLIES					13,717.00
0241710 024-1710-6312 COMPUTER SUPPLIES		1.00	3,000.00		3,000.00 *
Toner for printers at the Library					3,000.00
0241710 024-1710-6360 MINOR OPERATING OUTLAY		1.00	27,600.00		27,600.00 *
Desktops and Battery Backups at the library					27,600.00
TOTAL LIBRARY					459,869.00



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 3c	Agenda Date 8/9/2021	Number
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Type Regular Agenda Items

Department Library

Title

City of Colleyville Fiscal Year 2022 (FY22) budget update

Explanation

Director Mary Rodne will present an update on the proposed Colleyville Library Fiscal Year 2022 (FY 2022) budget.

Attachments



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 3d	Agenda Date 8/9/2021	Number
Type Regular Agenda Items		
Department Library		

Title

Approval to use the Voluntary Library Fund in Fiscal Year 2022, for purchase of library materials, materials processing supplies, and library programs, in an amount not to exceed \$170,000

Explanation

Resolution R-03-2237 provides for the Voluntary Library Fund to be used for the purpose of the development and improvement of library programs and services and for approved library programs and capital items, including collection development (books and other materials). In October 2006, City Council approved Resolution R-06-2768, which increased the monthly Voluntary Library Fund contribution amount from \$1.00 to \$2.00 per month. It was projected the increase would generate \$55,000.00 per year, which would be used as a funding source for library material collections, collection processing supplies and library programs. As of June 30, 2021, the projected available Voluntary Library Fund balance is \$520,867. It has been determined that funds are available in the Voluntary Library Fund.

This item provides for the Colleyville Public Library Board to make a recommendation to the City Council for use of the Voluntary Library Fund, for the purchase of library collection materials, collection processing supplies and library programs in an amount not to exceed \$170,000.00.

Attachments

1. Resolution R-03-2237
2. Resolution R-06-2768
3. Financial Status of Voluntary Library Fund at June 30, 2021
4. Voluntary Library Fund Report FY 2004 - FY2022

RESOLUTION R-03-2237

**A RESOLUTION ESTABLISHING THE ALLOWED USES OF THE
VOLUNTARY LIBRARY FUND**

WHEREAS, the mission of the Colleyville Public Library is to provide cultural, educational, intellectual and recreational resources in an inviting environment to enhance the quality of life for all ages; and

WHEREAS, the City of Colleyville can anticipate continued growth in the demand for library programs and services; and

WHEREAS, it is the opinion of the City Council that the best interest of the citizens of Colleyville will be served by providing for a voluntary library fund; and

WHEREAS, the City Council has established the Colleyville Public Library Board and this Board shall serve as a recommending body to the City Council for the use of the Voluntary Library Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

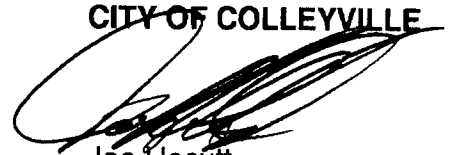
- Sec. 1. THAT a voluntary library fund has been established for the purpose of the development and improvement of library programs and services; and said fund can be used for approved library programs and capital items, including collection development (books and materials) and other items as desired by the City Council; however, said fund will not be used to provide for ongoing library maintenance and operations.
- Sec. 2. THAT the voluntary library fund is funded through a voluntary donation of one (\$1) per month from the citizens of Colleyville.
- Sec. 3. THAT this fee is listed with the Library Donation Fund as a separate entry on the Colleyville residents' water bills and is in all ways strictly voluntary.

AND SO IT IS RESOLVED.

PASSED BY A VOTE OF 5 AYES, 0 NAYS AND 0 ABSTENTIONS ON THIS
THE 7th DAY OF October 2003.

ATTEST:


Cynthia Singleton, TRMC
City Secretary

CITY OF COLLEYVILLE

Joe Hocutt
Mayor

RESOLUTION R-06-2768

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLLEYVILLE,
TEXAS, INCREASING THE VOLUNTARY LIBRARY FUND CONTRIBUTION
AMOUNT**

WHEREAS, the City Council previously created the Voluntary Library Fund; and

WHEREAS, in order to enhance the services at the Colleyville Public Library,
the Colleyville Library Board has asked to increase the monthly
Voluntary Library Fund contribution amount.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
COLLEYVILLE, TEXAS:**

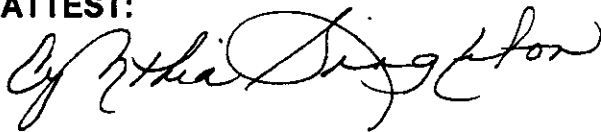
Sec. 1. THAT the voluntary donation amount to the Voluntary Library Fund
is increased to two (\$2) per month from the citizens of Colleyville.

Sec. 2. THAT this Resolution shall take effect November 1, 2006.

AND IT IS SO RESOLVED.

PASSED BY A VOTE OF 7 AYES, 0 NAYS AND 0 ABSTENTIONS ON
THIS THE 17th DAY OF October 2006.

ATTEST:



Cynthia Singleton, TRMC
City Secretary

CITY OF COLLEYVILLE



David Kelly
Mayor

FINANCIAL STATUS OF VOLUNTARY LIBRARY FUND AT 6-30-2021

FUND BALANCE AT 9-30-2020:

\$508,965

FY 2021 REVENUE

Donations:	PROJECTED	ACTUAL
October	\$14,655	\$14,655
November	\$14,727	\$14,727
December	\$15,456	\$15,456
January	\$14,118	\$14,118
February	\$14,608	\$14,608
March	\$15,501	\$15,501
April	\$15,042	\$15,042
May	\$14,832	\$14,832
June	\$15,772	\$15,772
July	\$15,782	\$0
August	\$15,792	\$0
September	\$15,802	\$0
Total Donations	\$182,087	\$134,711
Interest income Received	\$300	\$168
TOTAL	\$182,387	\$134,879

FY 2021 EXPENDITURES

	RECOMMENDED (BOARD)	APPROVED (COUNCIL)	EXPENDED YEAR-TO-DATE
BOOKS AND PROCESSING MATERIALS			
FY 2020 BALANCE OF AUTHORIZATION	\$111,145	\$111,145	\$111,145
FY 2021 AUTHORIZATION (R-20-4531, 9/01/20)	\$170,000	\$170,000	\$11,832
TOTAL	\$281,145	\$281,145	\$122,977
AVAILABLE AMOUNT LEFT TO SPEND IN FY 2021			\$158,168

AVAILABLE FUND BALANCE AT 6-30-2021 (COUNCIL APPROVED)

\$520,867

PROJECTED AVAILABLE FUND BALANCE AT 9-30-2021 (COUNCIL APPROVED)

\$410,207

AVAILABLE CASH BALANCE AT 6-30-2021

\$520,867



Public Library

Voluntary Library Fund Report *

FY 2004 - FY 2022

Fiscal Year (FY)	Board Recommended	Council Approved
FY 2004	\$36,436	\$36,436
FY 2005	\$46,750	\$46,750
FY 2006	\$102,370	\$102,370
FY 2007	\$220,825	\$220,825
FY 2008	\$126,000	\$126,000
FY 2009	\$130,000	\$130,000
FY 2010	\$135,000	\$135,000
FY 2011	\$145,000	\$145,000
FY 2012	\$145,000	\$145,000
FY 2013	\$145,000	\$145,000
FY 2014	\$145,000	\$145,000
FY 2015	\$145,000	\$145,000
FY 2016	\$145,000	\$145,000
FY 2017	\$155,000	\$155,000
FY 2018	\$160,000	\$160,000
FY 2019	\$167,000	\$167,000
FY 2020	\$170,000	\$170,000
FY 2021	\$170,000	\$170,000
FY 2022	\$170,000	

*Use of the Voluntary Library Fund for the purchase of collection materials, collection processing supplies and library programs

Voluntary Library Fund Report

Special Project Expenditures

Fiscal Year (FY)	Board Recommended	Council Approved
FY 2003 - Library Building Construction	\$400,000	\$400,000
FY 2011 - Library Second Floor Audio-Visual Equipment	\$50,000	\$50,000
FY 2015 - Library Long-Range Plan 2016-2021	\$25,000	\$25,000
FY 2020 - Library Equipment- ECO-Master 50-Disc Repair Machine with Blu-Ray Mode	\$16,025	\$16,025
FY 2021 - Library Long-Range Plan 2022-2027	\$17,000	



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 3e	Agenda Date 8/9/2021	Number
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Type Regular Agenda Items

Department Library

Title

Colleyville Public Library Long-Range Plan Update

Explanation

Director Mary Rodne will provide information on the Colleyville Public Library Long-Range Plan update.

Attachments



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 3f	Agenda Date 8/9/2021	Number
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Type Regular Agenda Items

Department Library

Title

Discussion of Items for Future Agendas

Explanation

This item allows the opportunity for Library Board members to suggest items for consideration on future Library Board agendas and to confirm the next regularly scheduled meeting date.

Attachments



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number**Agenda Date** 8/9/2021**Number****Type** Report**Department** Library

Title

Librarian's Report

Explanation

The reports provided are to update Board members on the statistics and programs for the months of June 2021 and July 2021.

A. Monthly Statistics

B. Donations

C. Library Programs

Attachments

1. Library Statistics - June 2021 - July 2021
2. Volunteer Hours Summary - FY2020-2021
3. Colleyville Public Library - Summer Reading Spotlight 2021



COLLEYVILLE PUBLIC LIBRARY MONTHLY STATISTICS

REPORT TO LIBRARY BOARD/JUNE 2021						
	June 2021	June 2020	% Change (+/-)	Current YTD	Last Year to Date	% Change (+/-)
USAGE STATISTICS						
Persons Visiting the Library	8,928	4,401	103%	56,704	43,103	32%
Drive Up Transactions	254	587	-57%	2,756	1,906	45%
Gate Count	7,904	3,169	149%	48,007	36,181	33%
Cloud Library Activity	770	645	19%	6,001	5,016	20%
Total In-Library Transactions	45,690	29,308	56%	244,455	182,539	34%
Study Room Hours Usage	381.00	0	380900%	914.00	1,450.00	-37%
Volunteer Hours	880.00	331.00	166%	930.00	699.00	33%
LIBRARY PROGRAMS PRESENTED						
	56	20	180%	902	358	152%
PROGRAM ATTENDANCE						
	194	422	-54%	5,314	17,988	-70%
COMPUTER USE						
	Users			Users		
Children	0	0	0%	0	338	-100%
Adult	0	0	0%	0	907	-100%
CARD REGISTRATIONS						
	203	55	269%	851	464	83%
CIRCULATION						
TOTAL CIRCULATION	30,485	20,357	50%	178,565	145,218	23%
Cloud Library	5,361	5,425	-1%	43,856	35,827	22%
Zinio		462	-100%	3,764	3,697	2%
RB Digital		70	-100%	172	655	-74%
COLLECTION						
	360	-147	-345%	71,301	74,395	-4%
LIBRARY RECEIPTS						
	\$1,096.79	\$20.24	5319%	\$5,425.52	\$8,553.53	-37%



COLLEYVILLE PUBLIC LIBRARY MONTHLY STATISTICS

REPORT TO LIBRARY BOARD/JULY 2021

	July 2021	July 2020	% Change (+/-)	Current YTD	Last Year to Date	% Change (+/-)
USAGE STATISTICS						
Persons Visiting the Library	8,480	4,641	83%	65,244	47,744	37%
Drive Up Transactions	239	534	-55%	2,995	2,440	23%
Gate Count	7,476	3,450	117%	55,483	39,631	40%
Cloud Library Activity	765	657	16%	6,766	5,673	19%
Total In-Library Transactions	43,496	30,859	41%	287,951	213,398	35%
Study Room Hours Usage	241.00	0.10	240900%	1,154.00	1,450.00	-20%
Volunteer Hours	921.00	436.00	111%	1,850.75	1,134.95	63%

LIBRARY PROGRAMS PRESENTED

55	18	206%	250	379	-34%
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PROGRAM ATTENDANCE

4,244	2,211	92%	10,819	20,537	-47%
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COMPUTER USE

Users

Users

Children	0	0	0%	0	338	-100%
Adult	0	0	0%	0	907	-100%

CARD REGISTRATIONS

116	52	123%	967	516	87%
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CIRCULATION

TOTAL CIRCULATION	28,366	20,947	35%	207,315	166,165	25%
Cloud Library	5,458	5,385	1%	49,314	41,212	20%
Zinio		501	-100%	3,764	4,198	-10%
RB Digital		103	-100%	172	758	-77%

COLLECTION

222	144	54%	71,523	74,542	-4%
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LIBRARY RECEIPTS

\$974.23	\$339.70	187%	\$6,399.75	\$8,893.23	-28%
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COLLEYVILLE PUBLIC LIBRARY

VOLUNTEER HOURS

FISCAL YEAR 2020-2021

MONTH	VOLUNTEERS	PER- SONS	VOLUNTEENS	PER- SONS	NCL	PER- SONS	SCHOOL	PER- SONS	TEEN/ADULT COURT	PER- SONS	TOTAL	TOTAL PERSONS
October	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0
November	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0
December	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0
January	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0
February	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0
March	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0
April	0.00	0	6.00	1	0.00	0	11.00	6	0.00	0	17	7
May	6.50	1	2.00	1	0.00	0	25.00	8	0.00	0	34	10
June	0.00	0	47.50	5	598.50	249	223.00	31	10.50	2	880	287
July	0.00	0	51.50	5	642.00	255	227.25	34	0.00	0	921	294
August											0	0
September											0	0
FY Total	6.50	1	107.00	12	1,240.50	504	486.25	79	10.50	2	1,850.75	598



Colleyville Public Library Summer Reading Program **SPOTLIGHT**



PROGRAMS

May—July 2021

107
Programs
Presented



Attended by
children, teens,
and adults
6,407 TOTAL



IMPACT

May—July 2021

1,331
Enrolled

in Reading Program



896 children ♦ 68 teens ♦ 367 adults

Since 2004, Colleyville's
Summer Reading Program
has enrolled over 22,000!

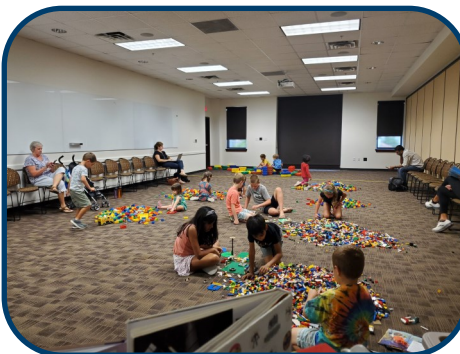


63,165
Items
Circulated



♦Tiny Twinkles♦Little Tweets♦Three-tastic!
♦Preschool Pals♦Virtual Family Story Time♦
♦Exploratorium♦Colleywood Kids♦
♦Rocket Readers♦Chess Club♦Lego Mania♦
♦Silver Screen Fridays♦Glow Crazy on The Plaza♦
♦Books N Brunch♦Late Edition♦Online TED Talks♦
♦Keeping It Real Non-Fiction Book Club♦Reel Talk
♦Get Crafty♦Spa-Tacular♦

**In 18 years, over 130,000 area children,
teens, and adults have experienced
"community" through over 1900
Summer Reading events in Colleyville.**



THANK YOU

to

**The Robert J. and Helen H.
Glaser Family Foundation**



Texas
Commission
on the Arts

and the following supporters:

Alley Cats Entertainment

Black Walnut Café

Buttermilk Sky Pie

Chick Fil A

Colleyville ATA Martial Arts

Costa Vida, Colleyville

Dave & Busters

Friends of the Colleyville Public Library

Fort Worth Zoo

Honey Teriyaki

Jersey Mike's

La Hacienda Ranch

Lego Land

NRH2O Family Water Park

Main Event

Market Street

McAlister's Deli

McDonald's, Colleyville

Menchie's Frozen Yogurt,

Mother Clucker

Pinnacle Bank

Red Barn BBQ

Sonic

Sweet & Sassy

Texas Rangers Baseball

Whataburger

Cool Treats

The Texas Ice Cream truck was outside the Library during every Thursday night 'Glow Crazy on The Plaza' event! Their cones, shakes, and slushes kept everyone cool on those hot, Texas nights.



COMMUNITY COMMENTS

"Good motivation for kids to learn to enjoy library and reading!"

"Very interactive and entertaining, love the crafts!"

"Kept kids motivated. Awesome Finale."

"Kids enjoyed the subject matter, ice cream truck, coupons and handouts."

"Such a great summer activity. We love coming each week. Love all the crafts and activities!"

"Thanks for providing such great programming for families in our community."

"We love the library!"



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number

Agenda Date 8/9/2021

Number

Type Report

Department Library

Title

Friends of the Colleyville Public Library Report

Explanation

A representative from the Friends of the Colleyville Public Library will provide an update and report to the Colleyville Library Board members.

Attachments



City of Colleyville Colleyville Library Board Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number	Agenda Date 8/9/2021	Number
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Type Report

Department Library

Title

Colleyville Public Library Foundation Report

Explanation

A representative from the Colleyville Public Library Foundation will provide an update and report to the Colleyville Library Board members.

Attachments