



City of Colleyville City Council Agenda

City Hall
100 Main Street
Colleyville, Texas 76034
817.503.1000
www.colleyville.com

Tuesday, August 3, 2021

**WORKSESSION
5:30 PM
EXECUTIVE CONFERENCE ROOM
THIRD FLOOR**

CALL TO ORDER

- WS-1** Presentation of the 2021 certified tax roll
- WS-2** Presentation of the proposed FY2022 budget
- WS-3** Discussion of the Roberts Road project
- WS-4** Discussion of the Cheek-Sparger Road County Grant Project
- WS-5** Discussion of the August 3, 2021, City Council regular agenda items

1. EXECUTIVE SESSION - In accordance with Texas Government Code, Chapter 551, Subchapter D

Section 551.071 - Legal - Consultation with attorney on legal issues raised by items on the agenda

Section 551.071 - Legal - Consultation with attorney regarding contemplated and/or pending litigation, including: 62 Main Street LLC, Tap Realty, LLC, vs Neighborhood Management, Inc. ET AL

Section 551.072 - Real Estate - Deliberate the purchase, exchange, lease, or value of real property for City facilities, including: Acquisition of real property along SH26

Section 551.087 – Economic Development - Discuss or deliberate regarding commercial or financial information the City has received from business prospects the City seeks to have locate, stay, or expand in the City and with which the City is conducting economic development negotiations; deliberate the offer of a financial or other incentive to a business prospect

**REGULAR MEETING
7:30 P.M.
CITY COUNCIL CHAMBERS**

INVOCATION: Pastor Dale Molden, First Colleyville**PLEDGE OF ALLEGIANCE: City Attorney Whitt Wyatt**

- 2. EXECUTIVE SESSION READING AND PUBLIC HEARING: CONSIDER AND TAKE ANY ACTION(S) NECESSARY RELATIVE TO ITEMS DISCUSSED IN EXECUTIVE SESSION - RESOLUTION R-21-4637**
- 3. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS**
Announcement of civic/charitable events, awards, and recognition
Presentation of calendar events and updates
- 4. CONSENT: READING AND PUBLIC HEARING- RESOLUTION R-21-4638**
 - 4a** Approval of the minutes of the regular City Council meeting of July 20, 2021
 - 4b** Approval of a contract with Weaver and Tidwell, L.L.P. for auditing services for fiscal year ending September 30, 2021, in the amount of \$51,900 for the audit of 2021 financial statements and the Annual Financial Report preparation and printing
- 5. ORDINANCE(S): SECOND READING AND PUBLIC HEARING**
 - 5a Ordinance O-21-2166**
Approval of the Fiscal Year 2022 Colleyville Crime Control and Prevention District budget
- 6. TABLED ORDINANCE(S): READING AND PUBLIC HEARING**
 - 6a Ordinance O-21-2163**
Consideration of a zoning change from PUD-C Planned Unit Development-Commercial zoning district to RE Single-Family 'Estate' Residential zoning district on Lot 1A & 2A, Block 1, Village Court, located at 5217 & 5201 Pleasant Run Road, Case ZC21-010
 - 6b Ordinance O-21-2165**
Request to appeal the decision of the Planning and Zoning Commission regarding the consideration of a zoning change from the R--20 Single Family Residential district and R-40 Single Family Residential district to the RE Single Family 'Estate' Residential district for Lot 3, Block 3, Highland Acres Addition, located at 401 Timberline Drive South, Case ZC21-013

7. RESOLUTION(S): READING AND PUBLIC HEARING**7a Resolution R-21-4639**

Approval of a proposal to set the ad valorem tax rate for Fiscal Year 2022 at \$0.291778 per hundred dollars of valuation

8. TABLED RESOLUTION(S): READING AND PUBLIC HEARING**8a Resolution R-21-4574**

Consideration of a request to abandon a previously dedicated right-of-way (ROW) area on Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case GC20-007

8b Resolution R-21-4575

Consideration of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition, Phase II, being Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case PC20-006

8c Resolution R-21-4626

Consideration of a Replat for Lot 1R, Block 1, Village Court, being Lot A1 & A2, Block 1, Village Court, located at 5217 & 5201 Pleasant Run Road, Case PC21-008

9. CITIZEN COMMENTS**10. ACTION/RESOLUTION: DISCUSSION AND CONSIDERATION OF A RESOLUTION RATIFYING COUNCIL AGENDA ACTION FOR TUESDAY, AUGUST 3, 2021 - READING AND PUBLIC HEARING - RESOLUTION R-21-4640****11. ADJOURNMENT**

I hereby certify this agenda was posted on City Hall bulletin boards *Friday, July 30, 2021* by 5:00 p.m.

Christine Loven, TRMC
City Secretary

A quorum of any Colleyville board, commission, or committee may be present at this meeting.

Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion.

If you plan to attend this public meeting and have a disability that requires special accommodations, please advise the City Secretary at least 48 hours in advance at 817.503.1133, and reasonable accommodations will be made to assist you.



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number WS-1

Agenda Date 8/3/2021

Type Worksession

Department Finance

Title

Presentation of the 2021 certified tax roll

Explanation

On July 25, 2021, the Chief Appraiser of Tarrant Appraisal District certified the 2021 tax roll to be levied on October 1, 2021 (Fiscal Year 2022), in the amount of \$5,920,508,749. This total excludes the value of properties currently under appeal to the Appraisal Review Board, incomplete appraisals, and in process accounts, in the amount of \$344,754,099. Included in these figures are new construction values of \$60,415,888. This represents a total increase of 4.1% over the July 2020 valuation. The incremental value for properties located in the TIF district is \$439,107,273 (TIF Zone #1 adopted in 1998 - \$435,298,848 and TIF Zone #1A adopted in 2012 - \$15,662,913).

2021 No-New-Revenue rate: \$0.291778/\$100

2021 Voter-Approval tax rate: \$0.301602/\$100

Attachments

1. Appraisal Roll
2. Appraisal Roll Information Valuation Summary
3. TAD 2021 Certified Property Information
4. 2021 Tax Calculation Worksheet

Overview



Texas Property Tax law requires that the certified roll and no-new-revenue and voter-approval property tax rates be submitted to City Council

Certified 2021 Tax Roll	\$ 5,920,508,749
Properties under appeal, incomplete appraisals, in-process accounts	\$ 293,040,985
Projected assessed valuation	\$ 6,213,549,734
New Construction	\$ 60,610,830
Incremental value for TIF	\$ 439,107,273
TIF 1 (adopted in 1998) – lost 3.2% value	\$ 422,931,176
TIF 1A (adopted in 2012)	\$ 16,176,007



Jeff Law, Chief Appraiser

CITY OF COLLEYVILLE 005

Appraisal Roll Information Valuation Summary as of 7/21/2020

2020 Certified Property Information

I, Jeff Law, Chief Appraiser for the Tarrant Appraisal District, to the best of my ability do solemnly swear that the attached is that portion of the appraisal roll for the Tarrant Appraisal District which lists property taxable by the above named entity and constitutes their Certified Appraisal Roll.

APPRAISED VALUE (Considers Value Caps) -----> \$ 6,541,828,949

Number of Accounts: 12,541

Absolute Exemptions	\$ 211,314,695
Cases before ARB – Appraised Value	\$ 571,876,513
Incompletes	\$ 68,255,297
Partial Exemptions	\$ 233,358,355
In Process	\$ 0

NET TAXABLE VALUE -----> \$ 5,457,024,089

Appraised Value minus Absolute Exemption amount, minus Cases before ARB amount, minus Incompletes, minus Partial Exemptions, minus the In Process accounts equals the Net Taxable Value.

ESTIMATED NET TAXABLE VALUE -----> \$ 5,882,659,265

Including suggested values to be used for pending ARB accounts (see page two), Incompletes (see page three) and In Process accounts (see page four).

Jeff Law, Chief Appraiser



Jeff Law, Chief Appraiser

CITY OF COLLEYVILLE 005

Appraisal Roll Information Valuation Summary as of 7/21/2020

2020 Appraisal Review Board Information

Section 25.01 (c) of the State Property Tax code directs the Chief Appraiser to prepare a list of all properties under protest with the Appraisal Review Board and pending disposition at the time of value roll certification.

The values below are from the ARB roll and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 571,876,513

Total appraised value of properties under protest.

\$ 562,047,028

Net taxable value of properties under protest.

\$ 393,432,920

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one.



Jeff Law, Chief Appraiser

CITY OF COLLEYVILLE 005

Appraisal Roll Information Valuation Summary as of 7/21/2020 2020 Incomplete Property Information

Section 26.01(d) of the State Property Tax Code directs the Chief Appraiser to prepare a list of all properties that are not on the appraisal roll and not included on the ARB roll.

The values below are from the incomplete property listing and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

The value of incomplete properties are subject to change and are also subject to appeal before the Appraisal Review Board.

\$ 68,255,297

Total appraised value of incomplete properties

\$ 46,003,224

Net taxable value of properties under of incomplete properties.

\$ 32,202,257

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one



Jeff Law, Chief Appraiser

CITY OF COLLEYVILLE 005

Appraisal Roll Information Valuation Summary as of 7/21/2020 2020 In Process Property Information

The values below are from In Process properties and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 0

Total appraised value of In Process properties

\$ 0

Estimated net taxable value of In Process properties.

This value should be added to the net taxable value on page one.



CITY OF COLLEYVILLE 005

Appraisal Roll Information Valuation Summary as of July 21, 2021 2021 Certified Property Information

I, Jeff Law, Chief Appraiser for the Tarrant Appraisal District, to the best of my ability do solemnly swear that the attached is that portion of the appraisal roll for the Tarrant Appraisal District which lists property taxable by the above-named entity and constitutes their Certified Appraisal Roll.

APPRAISED VALUE (Considers Value Caps) -----> \$ 6,758,825,589

Number of Accounts: 12,552

Absolute Exemptions	\$ 214,175,245
Cases before ARB – Appraised Value	\$ 328,198,938
Incompletes	\$ 58,927,258
Partial Exemptions	\$ 237,015,399
In Process	\$ 0

NET TAXABLE VALUE -----> \$ 5,920,508,749

Appraised Value minus Absolute Exemption amount, minus Cases before ARB amount, minus Incompletes, minus Partial Exemptions, minus the In Process accounts equals the Net Taxable Value.

ESTIMATED NET TAXABLE VALUE -----> \$ 6,161,836,618

Including suggested values to be used for pending ARB accounts (see page two), Incompletes (see page three) and In Process accounts (see page four).

Jeff Law, Chief Appraiser



CITY OF COLLEYVILLE 005

Appraisal Roll Information Valuation Summary as of July 21, 2021

2021 Appraisal Review Board Information

Section 25.01 (c) of the State Property Tax code directs the Chief Appraiser to prepare a list of all properties under protest with the Appraisal Review Board and pending disposition at the time of value roll certification.

The values below are from the ARB roll and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 328,198,938

Total appraised value of properties under protest.

\$ 322,370,909

Net taxable value of properties under protest.

\$ 225,659,636

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one.



CITY OF COLLEYVILLE 005

Appraisal Roll Information Valuation Summary as of July 21, 2021 2021 Incomplete Property Information

Section 26.01(d) of the State Property Tax Code directs the Chief Appraiser to prepare a list of all properties that are not on the appraisal roll and not included on the ARB roll.

The values below are from the incomplete property listing and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

The value of incomplete properties are subject to change and are also subject to appeal before the Appraisal Review Board.

\$ 58,927,258

Total appraised value of incomplete properties

\$ 22,383,190

Net taxable value of properties under of incomplete properties.

\$ 15,668,233

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one



CITY OF COLLEYVILLE 005

Appraisal Roll Information Valuation Summary as of July 21, 2021 2021 In Process Property Information

The values below are from In Process properties and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 0

Total appraised value of In Process properties

\$ 0

Estimated net taxable value of In Process properties.

This value should be added to the net taxable value on page one.



**Tarrant Appraisal District
CITY OF COLLEYVILLE 005
Totals for Roll Instance July Roll
2021**

Value Detail	Market	Appraised	Counts	Taxable
Real Estate Residential	5,954,011,805	5,853,223,559	10,265	5,616,376,083
Real Estate Commercial	732,148,021	732,148,021	1,066	530,333,868
Real Estate Industrial	0	0	0	0
Personal Property Commercial	172,964,557	172,964,557	1,161	118,063,445
Personal Property Industrial	302,800	302,800	2	302,800
Mineral Lease Properties	0	0	1	0
Agricultural Properties	42,789,982	186,652	57	186,652
Total Value	6,902,217,165	6,758,825,589	12,552	6,265,262,848
Pending Detail	Market	Appraised	Counts	Taxable
Cases Before ARB	331,707,108	328,198,938	531	322,370,909
Incomplete Accounts	58,927,258	58,927,258	287	22,383,190
In Process Accounts	0	0	0	0
Certified Value	6,511,582,799	6,371,699,393	11,734	5,920,508,749

CITY OF COLLEYVILLE

Exemption Detail	Market	Exempt	Counts	Appraised
Absolute Public	115,866,515	115,779,111	346	115,866,515
Absolute Charitable	5,029,686	5,029,686	11	5,029,686
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	93,710,420	93,366,448	52	93,700,942
Indigent Housing	0	0	0	0
Nominal Value	10,326	10,326	30	10,326
Disabled Vet 10-29%	18,680,436	140,000	28	18,096,942
Disabled Vet 30-49%	8,604,600	105,000	14	8,381,469
Disabled Vet 50-69%	9,328,027	150,000	15	9,301,606
Disabled Vet 70-99%	66,281,305	1,356,000	113	64,389,571
Disabled Vet 100%	29,256,445	23,612,761	49	28,524,336
Surviving Spouse Disabled Vet 100%	850,475	742,084	1	819,084
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	0	0	0	0
Inventory	1,156,713	0	0	1,156,713
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	1,680,830,982	186,028,921	2,891	1,631,117,806
Homestead Local Option-Disabled Person	22,066,797	2,437,500	38	21,640,342
Homestead Local Option-Disabled Person Over 65	15,387,888	1,733,336	27	14,720,105
Solar & Wind Powered Devices	2,168,952	3	3	2,168,952
Pollution control	5,440	326	1	5,440
Community Housing Development	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	18,818,023	17,820,534	19	18,818,023
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	25,265,199	2,878,608	33	25,167,919
Total Exemptions		451,190,644	3,671	

CITY OF COLLEYVILLE

Deferrals	Market	Deferred	Counts	Appraised
Ag Deferrals	42,512,762	42,475,166	56	37,596
Scenic Deferrals	0	0	0	0
Public Access Airports	0	0	0	0
Other Deferrals	0	0	0	0
Total Deferrals	42,512,762	42,475,166	56	37,596

CITY OF COLLEYVILLE

New Exemptions	Market	Exempt	Counts	Appraised
Absolute Public	198,152	110,748	1	198,152
Absolute Charitable	0	0	0	0
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	1,844,478	1,500,506	2	1,835,000
Indigent Housing	0	0	0	0
Nominal Value	0	0	0	0
Disabled Vet 10-29%	3,488,156	20,000	4	3,485,686
Disabled Vet 30-49%	929,437	15,000	2	929,437
Disabled Vet 50-69%	0	0	0	0
Disabled Vet 70-99%	5,176,923	108,000	9	5,155,733
Disabled Vet 100%	1,339,343	1,240,127	2	1,330,420
Surviving Spouse Disabled Vet 100%	0	0	0	0
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	0	0	0	0
Inventory	0	0	0	0
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	72,692,973	7,475,000	115	71,339,910
Homestead Local Option-Disabled Person	575,000	65,000	1	575,000
Homestead Local Option-Disabled Person Over 65	1,082,994	65,000	1	1,082,994
Solar & Wind Powered Devices	0	0	0	0
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	1,139,622	969,272	2	1,139,622
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	25,265,199	2,878,608	33	25,167,919
Total New Exemptions		14,447,261	172	

CITY OF COLLEYVILLE

New Construction		New Value	Counts	Taxable	
All Real Estate		60,610,830	198	60,415,888	
New business in new improvement		0	0	0	
Total New Construction		60,610,830	198	60,415,888	
New Construction in Residential		57,243,854	194	57,048,912	
New Construction in Commercial		3,366,976	4	3,366,976	
	Market	Appraised	Counts	Taxable	
Annexation	0	0	0	0	
Deannexation	0	0	0	0	
Tax Ceiling		Market	Taxable	Counts	Ceiling Amount
Over 65	1,680,830,982	1,430,226,602	2,891	3,617,325.00	
Disable Person	22,441,810	19,567,855	39	50,023.00	
Disabled Person Over 65	15,387,888	12,986,769	27	31,271.00	
Total Ceilings	1,718,660,680	1,462,781,226	2,957	3,698,619.00	
New Over 65 Ceilings	93,107,193	0	147	0.00	
New Disabled Person Ceilings	2,630,470	0	4	0.00	
New Disabled Person Over 65 Ceilings	0	0	0	0	
Capped Accounts		Market	Cap Loss	Counts	Appraised
Cap Total	1,094,472,430	97,408,240	1,810	997,064,190	
New Cap this Year	642,590,297	29,966,100	946	612,624,197	
All Exemptions by Group		Market	Exempt	Counts	Appraised
Residential	1,806,767,346	231,019,447	3,098	1,755,019,282	
Commercial	221,354,903	220,171,197	431	221,354,903	
Industrial	0	0	0	0	
Mineral Lease	0	0	0	0	
Agricultural	42,661,732	0	0	186,566	
Exemption Total		451,190,644	3,529		
	Market	Exempt	Counts	Appraised	
Prorated Absolute	2,042,630	1,611,255	3	2,033,152	
Multi-Prorated Absolute	0	0	3	2,033,152	
	Current Taxable		Counts	Appraised	
Value Loss - 25.25(d)	0		0	0	
	Average Market	Average Appraised	Counts	Average Taxable	
Averages for Value Single Family	620,830	610,051	8,997	584,915	



Current Use Code Report - Certified
Entity: 005 CITY OF COLLEYVILLE

Page 1 of 3
7/18/2021 6:45:30 PM

Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
A -- "Residential SingleFamily"	ARB	435	\$285,878,528	\$282,513,848	\$276,685,819	0.0000	\$0	\$2,246,496
A -- "Residential SingleFamily"	Certified	8,986	\$5,577,863,744	\$5,480,887,961	\$5,262,415,231	0.0000	\$0	\$57,243,854
A -- "Residential SingleFamily"	InProcess	3	\$0	\$0	\$0	0.0000	\$0	\$0
A -- "Residential SingleFamily" Totals:		9,424	\$5,863,742,272	\$5,763,401,809	\$5,539,101,050	0.0000	\$0	\$59,490,350
B -- "MultiFamily Residential"	Certified	3	\$967,028	\$791,225	\$726,225	0.0000	\$0	\$0
B -- "MultiFamily Residential" Totals:		3	\$967,028	\$791,225	\$726,225	0.0000	\$0	\$0
BC -- "MultiFamily Commercial"	Certified	30	\$7,537,170	\$7,537,170	\$7,537,170	0.0000	\$0	\$0
BC -- "MultiFamily Commercial" Totals:		30	\$7,537,170	\$7,537,170	\$7,537,170	0.0000	\$0	\$0
C1 -- "Vacant Land Residential"	ARB	14	\$2,793,565	\$2,778,239	\$2,778,239	0.0000	\$0	\$0
C1 -- "Vacant Land Residential"	Certified	716	\$56,264,422	\$56,057,515	\$56,042,565	0.0000	\$0	\$0
C1 -- "Vacant Land Residential"	Incomplete	1	\$31,721	\$31,721	\$31,721	0.0000	\$0	\$0
C1 -- "Vacant Land Residential"	InProcess	10	\$0	\$0	\$0	0.0000	\$0	\$0
C1 -- "Vacant Land Residential" Totals:		741	\$59,089,708	\$58,867,475	\$58,852,525	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial"	ARB	3	\$545,325	\$545,325	\$545,325	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial"	Certified	109	\$13,463,860	\$13,463,860	\$13,463,860	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial" Totals:		112	\$14,009,185	\$14,009,185	\$14,009,185	0.0000	\$0	\$0
C2C -- "CommercialLandWithImprovementValue"	Certified	5	\$1,327,523	\$1,327,523	\$1,327,523	0.0000	\$0	\$0
C2C -- "CommercialLandWithImprovementValue" Totals:		5	\$1,327,523	\$1,327,523	\$1,327,523	0.0000	\$0	\$0
D1 -- "Qualified Open Space Land"	ARB	1	\$128,250	\$86	\$86	0.8550	\$128,164	\$0
D1 -- "Qualified Open Space Land"	Certified	56	\$42,661,732	\$186,566	\$186,566	248.2757	\$42,475,166	\$0
D1 -- "Qualified Open Space Land" Totals:		57	\$42,789,982	\$186,652	\$186,652	249.1307	\$42,603,330	\$0
E -- "Rural Land (No Ag) and Improvements Residential"	Certified	14	\$9,135,455	\$9,095,186	\$8,637,037	0.0000	\$0	\$0
E -- "Rural Land (No Ag) and Improvements Residential" Totals:		14	\$9,135,455	\$9,095,186	\$8,637,037	0.0000	\$0	\$0
F1 -- "Commercial"	ARB	44	\$37,480,739	\$37,480,739	\$37,480,739	0.0000	\$0	\$0
F1 -- "Commercial"	Certified	486	\$469,612,136	\$469,612,136	\$469,612,136	0.0000	\$0	\$3,366,976
F1 -- "Commercial" Totals:		530	\$507,092,875	\$507,092,875	\$507,092,875	0.0000	\$0	\$3,366,976

This report contains All Excluding Absolutes

Process Code: 220

Table Group Name: July Roll



Current Use Code Report - Certified
Entity: 005 CITY OF COLLEYVILLE

Page 2 of 3
7/18/2021 6:45:30 PM

Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
F1C -- "VarX Billboards"	Certified	1	\$3,320	\$3,320	\$3,320	0.0000	\$0	\$0
F1C -- "VarX Billboards" Totals:		1	\$3,320	\$3,320	\$3,320	0.0000	\$0	\$0
G1 -- "Oil, Gas and Mineral Reserve"	Certified	1	\$0	\$0	\$0	0.0000	\$0	\$0
G1 -- "Oil, Gas and Mineral Reserve" Totals:		1	\$0	\$0	\$0	0.0000	\$0	\$0
J2C -- "VarX Utility Gas Companies"	Certified	1	\$10,166,520	\$10,166,520	\$10,166,520	0.0000	\$0	\$0
J2C -- "VarX Utility Gas Companies" Totals:		1	\$10,166,520	\$10,166,520	\$10,166,520	0.0000	\$0	\$0
J3 -- "Commercial Utility Electric Companies"	Certified	7	\$156,940	\$156,940	\$156,940	0.0000	\$0	\$0
J3 -- "Commercial Utility Electric Companies" Totals:		7	\$156,940	\$156,940	\$156,940	0.0000	\$0	\$0
J3C -- "VarX Utility Electric Companies"	Certified	3	\$21,358,020	\$21,358,020	\$21,358,020	0.0000	\$0	\$0
J3C -- "VarX Utility Electric Companies" Totals:		3	\$21,358,020	\$21,358,020	\$21,358,020	0.0000	\$0	\$0
J4 -- "Commercial Utility Telephone Companies"	Certified	3	\$29,072	\$29,072	\$29,072	0.0000	\$0	\$0
J4 -- "Commercial Utility Telephone Companies" Totals:		3	\$29,072	\$29,072	\$29,072	0.0000	\$0	\$0
J4C -- "VarX Utility Telephone Companies"	ARB	3	\$1,117	\$1,117	\$1,117	0.0000	\$0	\$0
J4C -- "VarX Utility Telephone Companies"	Certified	5	\$3,331,350	\$3,331,350	\$3,331,350	0.0000	\$0	\$0
J4C -- "VarX Utility Telephone Companies"	Incomplete	20	\$2,065,357	\$2,065,357	\$2,065,357	0.0000	\$0	\$0
J4C -- "VarX Utility Telephone Companies" Totals:		28	\$5,397,824	\$5,397,824	\$5,397,824	0.0000	\$0	\$0
J4P -- "Personal Property Utility Telephone Companies"	Incomplete	1	\$18,296	\$18,296	\$18,296	0.0000	\$0	\$0
J4P -- "Personal Property Utility Telephone Companies" Totals:		1	\$18,296	\$18,296	\$18,296	0.0000	\$0	\$0
J6C -- "VarX Utility Pipelines"	Certified	2	\$2,154,880	\$2,154,880	\$2,154,554	0.0000	\$0	\$0
J6C -- "VarX Utility Pipelines" Totals:		2	\$2,154,880	\$2,154,880	\$2,154,554	0.0000	\$0	\$0
J7C -- "VarX Utility Cable Companies"	Incomplete	2	\$5,109,415	\$5,109,415	\$5,109,415	0.0000	\$0	\$0
J7C -- "VarX Utility Cable Companies" Totals:		2	\$5,109,415	\$5,109,415	\$5,109,415	0.0000	\$0	\$0
L1 -- "Personal Property Tangible Commercial"	ARB	29	\$4,872,572	\$4,872,572	\$4,872,572	0.0000	\$0	\$0
L1 -- "Personal Property Tangible Commercial"	Certified	683	\$47,132,670	\$47,132,670	\$47,122,843	0.0000	\$0	\$0
L1 -- "Personal Property Tangible Commercial"	Incomplete	74	\$11,314,778	\$11,314,778	\$11,202,989	0.0000	\$0	\$0

This report contains All Excluding Absolutes

Process Code: 220

Table Group Name: July Roll



Current Use Code Report - Certified
Entity: 005 CITY OF COLLEYVILLE

Page 3 of 3
7/18/2021 6:45:30 PM

Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
L1 -- "Personal Property Tangible Commercial"	InProcess	15	\$0	\$0	\$0	0.0000	\$0	\$0
L1 -- "Personal Property Tangible Commercial" Totals:		801	\$63,320,020	\$63,320,020	\$63,198,404	0.0000	\$0	\$0
L1C -- "VarX Commercial"	ARB	2	\$7,012	\$7,012	\$7,012	0.0000	\$0	\$0
L1C -- "VarX Commercial"	Certified	116	\$23,626,828	\$23,626,828	\$5,806,294	0.0000	\$0	\$0
L1C -- "VarX Commercial"	Incomplete	186	\$39,559,643	\$39,559,643	\$3,955,412	0.0000	\$0	\$0
L1C -- "VarX Commercial"	InProcess	4	\$0	\$0	\$0	0.0000	\$0	\$0
L1C -- "VarX Commercial" Totals:		308	\$63,193,483	\$63,193,483	\$9,768,718	0.0000	\$0	\$0
L2 -- "Personal Property Tangible Industrial"	Certified	2	\$302,800	\$302,800	\$302,800	0.0000	\$0	\$0
L2 -- "Personal Property Tangible Industrial" Totals:		2	\$302,800	\$302,800	\$302,800	0.0000	\$0	\$0
M1 -- "Mobile Home"	Certified	9	\$33,408	\$33,408	\$33,408	0.0000	\$0	\$0
M1 -- "Mobile Home" Totals:		9	\$33,408	\$33,408	\$33,408	0.0000	\$0	\$0
O -- "Residential Inventory"	Certified	46	\$8,958,427	\$8,958,427	\$8,958,427	0.0000	\$0	\$0
O -- "Residential Inventory" Totals:		46	\$8,958,427	\$8,958,427	\$8,958,427	0.0000	\$0	\$0
S -- "Personal Property Special Inventory"	Certified	7	\$888,873	\$888,873	\$888,374	0.0000	\$0	\$0
S -- "Personal Property Special Inventory" Totals:		7	\$888,873	\$888,873	\$888,374	0.0000	\$0	\$0
X -- "Vacant Right of Way"	Incomplete	2	\$0	\$0	\$0	0.0000	\$0	\$0
X -- "Vacant Right of Way" Totals:		2	\$0	\$0	\$0	0.0000	\$0	\$0
ARB Totals:		531	\$331,707,108	\$328,198,938	\$322,370,909	0.8550	\$128,164	\$2,246,496
Certified Totals:		11,291	\$6,296,976,178	\$6,157,102,250	\$5,920,260,235	248.2757	\$42,475,166	\$60,610,830
Incomplete Totals:		286	\$58,099,210	\$58,099,210	\$22,383,190	0.0000	\$0	\$0
In Process Totals:		32	\$0	\$0	\$0	0.0000	\$0	\$0
Report Totals:		12,140	\$6,686,782,496	\$6,543,400,398	\$6,265,014,334	249.1307	\$42,603,330	\$62,857,326

This report contains All Excluding Absolutes

Process Code: 220 Table Group Name: July Roll



Entity Exemptions Report 2021 JULY ROLL

Page 1 of 3
7/19/2021 9:10:33 AM

005 CITY OF COLLEYVILLE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Abatements	\$0	0	\$0	0	\$0	0	\$0	0
Absolute Charitable	\$5,029,686	11	\$0	0	\$23,163	1	\$5,052,849	12
Absolute Miscellaneous	\$0	0	\$0	0	\$0	0	\$0	0
Absolute Public	\$115,779,111	346	\$0	0	\$804,885	2	\$116,583,996	348
Absolute Religious & Private Schools	\$93,366,448	52	\$0	0	\$0	0	\$93,366,448	52
Community Housing Development	\$0	0	\$0	0	\$0	0	\$0	0
Disabled Vet 100%	\$23,612,761	49	\$312,138	1	\$0	0	\$23,924,899	50
Disabled Vet 10-29%	\$140,000	28	\$5,000	1	\$0	0	\$145,000	29
Disabled Vet 30-49%	\$105,000	14	\$7,500	1	\$0	0	\$112,500	15
Disabled Vet 50-69%	\$150,000	15	\$30,000	3	\$0	0	\$180,000	18
Disabled Vet 70-99%	\$1,356,000	113	\$12,000	1	\$0	0	\$1,368,000	114
Donated Disabled Vet	\$0	0	\$0	0	\$0	0	\$0	0
Foreign Trade Zone	\$0	0	\$0	0	\$0	0	\$0	0
Historic Sites	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-Disabled Person	\$2,437,500	38	\$97,500	2	\$0	0	\$2,535,000	40
Homestead Local Option-Disabled Person Over 65	\$1,733,336	27	\$0	0	\$0	0	\$1,733,336	27
Homestead Local Option-General	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-Over 65	\$186,028,921	2,891	\$4,831,667	75	\$0	0	\$190,860,588	2,966
Homestead State Mandated-Disabled Person	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-Disabled Person Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-General	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Indigent Housing	\$0	0	\$0	0	\$0	0	\$0	0
Inventory	\$0	0	\$0	0	\$0	0	\$0	0
Misc Personal Property (Vehicles, etc.)	\$17,820,534	19	\$0	0	\$35,604,231	41	\$53,424,765	60
Nominal Value	\$10,326	30	\$0	0	\$490	1	\$10,816	31
Pollution control	\$326	1	\$0	0	\$111,299	1	\$111,625	2
Property Damaged by Disaster	\$2,878,608	33	\$532,224	3	\$0	0	\$3,410,832	36
Solar & Wind Powered Devices	\$3	3	\$0	0	\$0	0	\$3	3
Surviving Spouse Disabled Vet 100%	\$742,084	1	\$0	0	\$0	0	\$742,084	1
Surviving Spouse Donated Disabled Vet	\$0	0	\$0	0	\$0	0	\$0	0



Entity Exemptions Report 2021 JULY ROLL

005 CITY OF COLLEYVILLE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Surviving Spouse KIA Armed Service Member	\$0	0	\$0	0	\$0	0	\$0	0
Surviving Spouse of First Responder KLD	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value for SS Disable Vet	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value SS KIA Armed Service Member	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value SS of First Responder KLD	\$0	0	\$0	0	\$0	0	\$0	0
Subtotals ==>	\$451,190,644	3,671	\$5,828,029	87	\$36,544,068	46	\$493,562,741	3,804



Entity Exemptions Report 2021 JULY ROLL

005 CITY OF COLLEYVILLE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Prorated Absolute (included in above Absolute categories)	\$1,611,255	3	\$0	0	\$0	0	\$1,611,255	3

Deferral Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Ag Deferrals	\$42,475,166	56	\$128,164	1	\$0	0	\$42,603,330	57
Scenic Deferrals	\$0	0	\$0	0	\$0	0	\$0	0
Subtotals ==>	\$42,475,166	56	\$128,164	1	\$0	0	\$42,603,330	57

Entity Totals	
Total Appraised *	\$6,758,825,589
Absolute Exempt	\$214,175,245
Cases Before ARB	\$328,198,938
Incompletes	\$58,927,258
Partial Exemptions	\$237,015,399
In Process	\$0
Calculated Net Taxable Value	\$5,920,508,749
Total # of Accounts *	12,552

* Only includes totals from Agricultural Properties, Mineral Lease Properties, Personal Property Commercial, Personal Property Industrial, Real Estate Commercial, Real Estate Industrial, and Real Estate Residential.

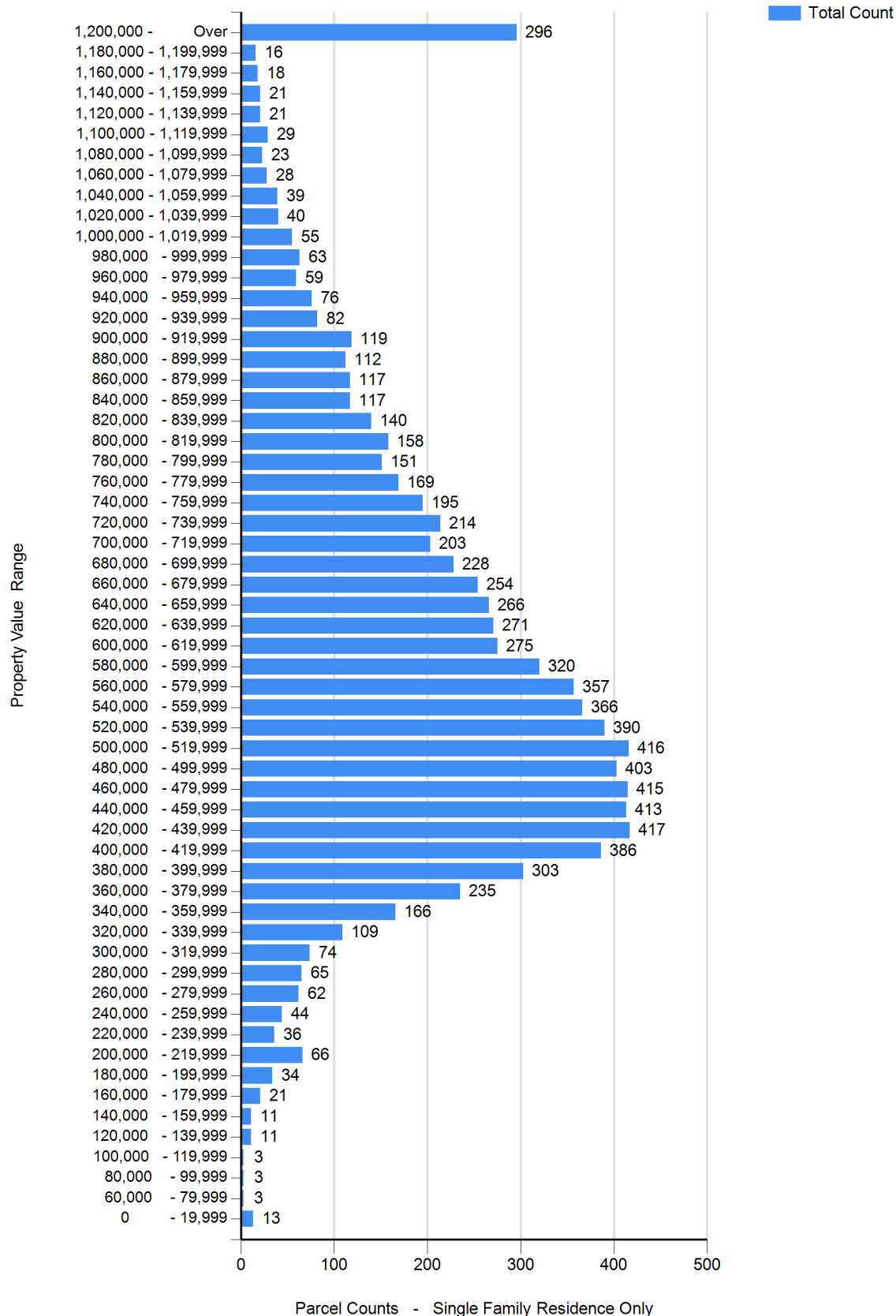


Entities Residential Graph Report

7/18/2021
6:17:22 PM

2021 CITY OF COLLEYVILLE

Total Parcel Counts: 8,997 Average Market: 620,830 Average NTV: 584,915



2021 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Colleyville, TX

Taxing Unit Name

817-503-1000

Phone (area code and number)

100 Main Street, Colleyville, TX 76034

Taxing Unit's Address, City, State, ZIP Code

www.colleyville.com

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2020 total taxable value. Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 5,971,156,649
2.	2020 tax ceilings. Counties, cities and junior college districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 1,444,223,244
3.	Preliminary 2020 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 4,526,933,405
4.	2020 total adopted tax rate.	\$ 0.30436 /\$100
5.	2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value.	
	A. Original 2020 ARB values:.....	\$ 96,105,485
	B. 2020 values resulting from final court decisions:.....	- \$ 76,527,433
	C. 2020 value loss. Subtract B from A. ³	\$ 19,578,052
6.	2020 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2020 ARB certified value:.....	\$ 37,190,746
	B. 2020 disputed value:.....	- \$ 5,578,612
	C. 2020 undisputed value. Subtract B from A. ⁴	\$ 31,612,134
7.	2020 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 51,190,186

¹ Tex. Tax Code § 26.012(14)

² Tex. Tax Code § 26.012(14)

³ Tex. Tax Code § 26.012(13)

⁴ Tex. Tax Code § 26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	2020 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 4,578,123,591
9.	2020 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2020. Enter the 2020 value of property in deannexed territory. ⁵	\$ 0
10.	2020 taxable value lost because property first qualified for an exemption in 2021. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2020 market value: \$ 1,048,152 B. Partial exemptions. 2021 exemption amount or 2021 percentage exemption times 2020 value: + \$ 12,836,007 C. Value loss. Add A and B. ⁶	\$ 13,884,159
11.	2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021. Use only properties that qualified in 2021 for the first time; do not use properties that qualified in 2020. A. 2020 market value: \$ 3,933,000 B. 2021 productivity or special appraised value: - \$ 2,345 C. Value loss. Subtract B from A. ⁷	\$ 3,930,655
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 17,814,814
13.	2020 captured value of property in a TIF. Enter the total value of 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2020 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 1,311,884
14.	2020 total value. Subtract Line 12 and Line 13 from Line 8.	\$ 4,558,996,893
15.	Adjusted 2020 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 13,876,036
16.	Taxes refunded for years preceding tax year 2020. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. ⁹	\$ 38,275
17.	Adjusted 2020 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 13,914,311
18.	Total 2021 taxable value on the 2021 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 5,920,508,749 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ 437,456,962 E. Total 2021 value. Add A and B, then subtract C and D.	\$ 5,483,051,787

⁵ Tex. Tax Code § 26.012(15)⁶ Tex. Tax Code § 26.012(15)⁷ Tex. Tax Code § 26.012(15)⁸ Tex. Tax Code § 26.03(c)⁹ Tex. Tax Code § 26.012(13)¹⁰ Tex. Tax Code § 26.012(13)¹¹ Tex. Tax Code § 26.012, 26.04(c-2)¹² Tex. Tax Code § 26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³	
A.	2021 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$ 274,015,273
B.	2021 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	+ \$ 19,025,712
C.	Total value under protest or not certified. Add A and B.	\$ 293,040,985
20.	2021 tax ceilings. Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 1,462,781,226
21.	2021 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 4,313,311,546
22.	Total 2021 taxable value of properties in territory annexed after Jan. 1, 2020. Include both real and personal property. Enter the 2021 value of property in territory annexed. ¹⁸	\$ 0
23.	Total 2021 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2020 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2021. ¹⁹	\$ 60,415,888
24.	Total adjustments to the 2021 taxable value. Add Lines 22 and 23.	\$ 60,415,888
25.	Adjusted 2021 taxable value. Subtract Line 24 from Line 21.	\$ 4,252,895,658
26.	2021 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.32717 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. ²¹	\$ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	2020 M&O tax rate. Enter the 2020 M&O tax rate.	\$ 0.28944 /\$100
29.	2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 4,578,123,591

¹³ Tex. Tax Code § 26.01(c) and (d)

¹⁴ Tex. Tax Code § 26.01(c)

¹⁵ Tex. Tax Code § 26.01(d)

¹⁶ Tex. Tax Code § 26.012(6)(B)

¹⁷ Tex. Tax Code § 26.012(6)

¹⁸ Tex. Tax Code § 26.012(17)

¹⁹ Tex. Tax Code § 26.012(17)

²⁰ Tex. Tax Code § 26.04(c)

²¹ Tex. Tax Code § 26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total 2020 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 13,250,966
31.	Adjusted 2020 levy for calculating NNR M&O rate.	
	A. M&O taxes refunded for years preceding tax year 2020. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. + \$ 36,400	
	B. 2020 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0. - \$ 1,350,040	
	C. 2020 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0	
	D. 2020 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ -1,313,640	
	E. Add Line 30 to 31D.	\$ 11,937,326
32.	Adjusted 2021 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 4,252,895,658
33.	2021 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.28068 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³	
	A. 2021 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0	
	B. 2020 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.00000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.00000 /\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴	
	A. 2021 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose. \$ 0	
	B. 2020 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. - \$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.00000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.00000 /\$100

²² [Reserved for expansion]²³ Tex. Tax Code § 26.044²⁴ Tex. Tax Code § 26.041

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. 2021 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose..... \$ <u>0</u> B. 2020 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose. \$ <u>0</u> C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.00000</u> / \$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100..... \$ <u>0.00000</u> / \$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ <u>0.00000</u> / \$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. 2021 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021. \$ <u>0</u> B. 2020 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020. \$ <u>0</u> C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.00000</u> / \$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100..... \$ <u>0.00000</u> / \$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ <u>0.00000</u> / \$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information. A. Amount appropriated for public safety in 2020. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ <u>0</u> B. Expenditures for public safety in 2020. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u> C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ <u>0.00000</u> / \$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.00000</u> / \$100
39.	Adjusted 2021 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ <u>0.28068</u> / \$100
40.	Adjustment for 2020 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2020 should complete this line. These entities will deduct the sales tax gain rate for 2021 in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2020, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>0</u> B. Divide Line 40A by Line 32 and multiply by \$100 \$ <u>0.00000</u> / \$100 C. Add Line 40B to Line 39.	\$ <u>0.28068</u> / \$100
41.	2021 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ <u>0.29051</u> / \$100

²⁵ Tex. Tax Code § 26.0442²⁶ Tex. Tax Code § 26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): 2021 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.00000 /\$100
42.	Total 2021 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 820,398 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A.	\$ 820,398
43.	Certified 2020 excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 188,950
44.	Adjusted 2021 debt. Subtract Line 43 from Line 42E.	\$ 631,448
45.	2021 anticipated collection rate. A. Enter the 2021 anticipated collection rate certified by the collector. ³⁰ 132.00000 % B. Enter the 2020 actual collection rate. 140.00000 % C. Enter the 2019 actual collection rate. 134.00000 % D. Enter the 2018 actual collection rate. 132.00000 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	132.00000 %
46.	2021 debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 478,370
47.	2021 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 4,313,311,546
48.	2021 debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.01109 /\$100
49.	2021 voter-approval tax rate. Add Lines 41 and 48.	\$ 0.30160 /\$100
D49.	Disaster Line 49 (D49): 2021 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ /\$100

²⁷ Tex. Tax Code § 26.042(a)²⁸ Tex. Tax Code § 26.012(7)²⁹ Tex. Tax Code § 26.012(10) and 26.04(b)³⁰ Tex. Tax Code § 26.04(b)³¹ Tex. Tax Code §§ 26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate.	\$ _____ /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2020 or May 2021, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2020, enter 0.	\$ _____
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November 2020 or in May 2021. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November 2020. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ _____
53.	2021 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>4,313,311,546</u>
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0.00000</u> /\$100
55.	2021 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.32717</u> /\$100
56.	2021 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2020 or in May 2021. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2020.	\$ <u>0.32717</u> /\$100
57.	2021 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.30160</u> /\$100
58.	2021 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ <u>0.30160</u> /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ _____ 0
60.	2021 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>4,313,311,546</u>
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ <u>0.00000</u> /\$100
62.	2021 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ <u>0.30160</u> /\$100

³² Tex. Tax Code § 26.041(d)

³³ Tex. Tax Code § 26.041(i)

³⁴ Tex. Tax Code § 26.041(d)

³⁵ Tex. Tax Code § 26.04(c)

³⁶ Tex. Tax Code § 26.04(c)

³⁷ Tex. Tax Code § 26.045(d)

³⁸ Tex. Tax Code § 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020;⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero.	\$ _____ / \$100
64.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$ _____ / \$100
65.	2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$ _____ / \$100
66.	2021 unused increment rate. Add Lines 63, 64 and 65.	\$ _____ / \$100
67.	2021 voter-approval tax rate, adjusted for unused increment rate. Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$ <u>0.30160</u> / \$100

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
68.	Adjusted 2021 NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.28068</u> / \$100
69.	2021 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>4,313,311,546</u>
70.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$ <u>0.01159</u> / \$100
71.	2021 debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.00109</u> / \$100
72.	De minimis rate. Add Lines 68, 70 and 71.	\$ <u>0.00000</u> / \$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁷

NOTE: This section will not apply to any taxing units in 2021. It is added to implement Senate Bill 1438 (87th Regular Session) and does not apply to a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a declared disaster in 2020, as provided for in the recently repealed Tax Code Sections 26.04(c-1) and 26.041(c-1).

In future tax years, this section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

³⁹ Tex. Tax Code § 26.013(a)

⁴⁰ Tex. Tax Code § 26.013(c)

⁴¹ Tex. Tax Code §§ 26.0501(a) and (c)

⁴² Tex. Local Gov't Code § 120.007(d), effective Jan. 1, 2022

⁴³ Tex. Tax Code § 26.063(a)(1)

⁴⁴ Tex. Tax Code § 26.012(8-a)

⁴⁵ Tex. Tax Code § 26.063(a)(1)

⁴⁶ Tex. Tax Code § 26.042(b)

⁴⁷ Tex. Tax Code § 26.042(f)

In future tax years, this section will also apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	2020 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ /\$100
74.	Adjusted 2020 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2020 and the taxing unit calculated its 2020 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2020 worksheet due to a disaster, enter the 2020 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49. - or - If a disaster occurred prior to 2020 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2020, complete the separate <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2020 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ⁴⁸ Enter the final adjusted 2020 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2020 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ _____ /\$100
75.	Increase in 2020 tax rate due to disaster. Subtract Line 74 from Line 73.	\$ _____ /\$100
76.	Adjusted 2020 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ _____
78.	Adjusted 2021 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. ⁴⁹	\$ _____ /\$100
80.	2021 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	\$ _____ /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.32717 /\$100
 As applicable, enter the 2021 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26

Voter-approval tax rate. \$ 0.30160 /\$100
 As applicable, enter the 2021 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).
 Indicate the line number used: 49

De minimis rate. \$ 0.00000 /\$100
 If applicable, enter the 2021 de minimis rate from Line 72.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code. ⁵⁰

print
here

Kyle Lester

Printed Name of Taxing Unit Representative

sign
here

Taxing Unit Representative

7/30/21

Date

⁴⁸ Tex. Tax Code §26.042(c)

⁴⁹ Tex. Tax Code §26.042(b)

⁵⁰ Tex. Tax Code §§ 26.04(c-2) and (d-2)



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number WS-2

Agenda Date 8/3/2021

Type Worksession

Department Finance

Title

Presentation of the proposed FY2022 budget

Explanation

Staff will present the FY 2022 proposed budget for all operating funds: general fund, utility fund, drainage fund, debt service fund, and hotel tax fund.

Attachments

1. Final Proposed Book
2. FY2022 Proposed Budget Presentation

TABLE OF CONTENTS

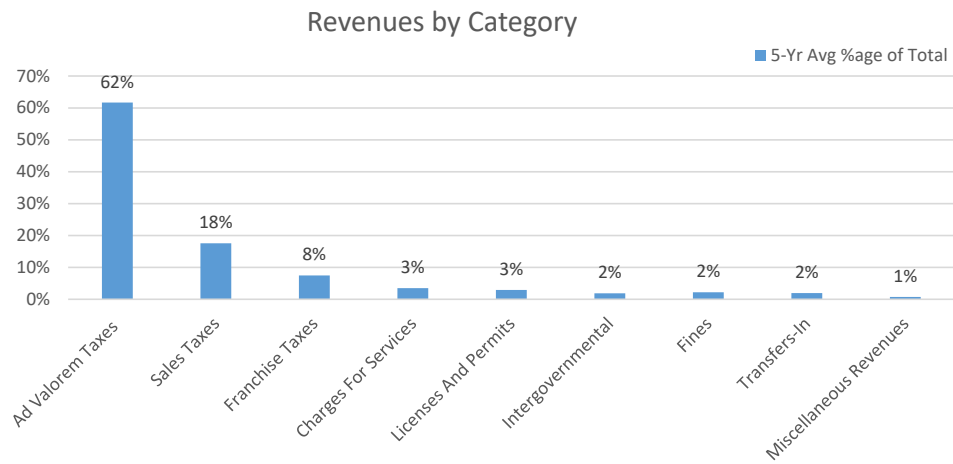
<u>GENERAL FUND SUMMARY</u>	<u>2</u>
REVENUE/EXPENDITURE SUMMARIES	3
EXPENDITURE COMPARISON 2021/2022	4
GENERAL FUND LINE ITEMS	5
<u>UTILITY FUND SUMMARY</u>	<u>138</u>
BASE RATES	139
UTILITY FUND LINE ITEMS	141
<u>DEBT SERVICE FUND SUMMARY</u>	<u>161</u>
DEBT SERVICE FUND SCHEDULE	162
LINE ITEMS	163
<u>DRAINAGE FUND SUMMARY</u>	<u>165</u>
DRAINAGE FUND LINE ITEMS	166
<u>HOTEL TAX FUND SUMMARY</u>	<u>174</u>
DRAINAGE FUND LINE ITEMS	175

GENERAL FUND PROJECTION FY 2012 - FY 2026
2% ESTIMATED ANNUAL AV REVENUE INCREASE FY 2022-2026

	BUDGET FY 2021	YE PROJECTED FY 2021	BUDGET FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE	\$7,735,499	\$7,735,499	\$8,984,376	\$9,488,959	\$9,835,118	\$10,185,362	\$10,538,269
REVENUE:							
Ad Valorem Taxes	\$15,320,000	\$15,495,000	\$15,640,000	\$16,004,600	\$16,483,122	\$16,975,984	\$17,483,615
Sales Tax	\$4,305,000	\$4,683,000	\$4,505,000	\$4,616,050	\$4,718,586	\$4,811,886	\$4,883,523
Franchise Fees	\$2,053,000	\$2,002,558	\$1,973,000	\$1,992,730	\$2,012,657	\$2,032,784	\$2,053,112
Licenses & Permits	\$820,000	\$873,250	\$867,000	\$836,670	\$795,637	\$746,166	\$722,272
Fines	\$620,000	\$613,806	\$586,000	\$591,860	\$597,779	\$603,756	\$609,794
Charges for Service	\$799,875	\$709,775	\$914,875	\$924,024	\$933,264	\$942,597	\$952,023
Intergovernmental	\$482,327	\$522,643	\$476,758	\$487,632	\$503,627	\$520,378	\$533,956
Miscellaneous Income	\$248,000	\$185,555	\$198,000	\$199,980	\$201,980	\$204,000	\$206,040
Transfers In	\$476,179	\$476,179	\$499,056	\$511,927	\$526,443	\$541,574	\$552,242
TOTAL REVENUES	\$25,124,381	\$25,561,766	\$25,659,689	\$26,165,473	\$26,773,093	\$27,379,124	\$27,996,578
Expenditures	\$22,981,446	\$22,812,889	\$23,655,106	\$24,319,314	\$24,922,849	\$25,526,217	\$26,257,270
Annual Contribution to CIP	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Fund Balance Transfer to CIP	\$0	\$0					
TOTAL EXPENDITURES	\$24,481,446	\$24,312,889	\$25,155,106	\$25,819,314	\$26,422,849	\$27,026,217	\$27,757,270
NET REVENUE	\$642,935	\$1,248,877	\$504,583	\$346,159	\$350,244	\$352,907	\$239,308
ENDING FUND BALANCE	\$8,378,433	\$8,984,376	\$9,488,959	\$9,835,118	\$10,185,362	\$10,538,269	\$10,777,578
DAYS OF FUND BALANCE	125	135	138	139	141	142	142

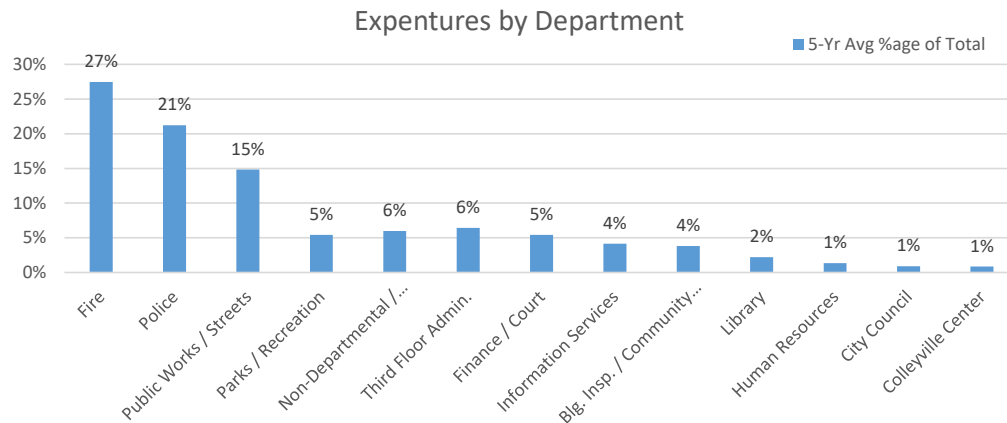
GENERAL FUND REVENUE SUMMARY

	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026
AD VALOREM TAXES	\$ 15,640,000	\$ 16,004,600	\$ 16,483,122	\$ 16,975,984	\$ 17,483,615
FRANCHISE TAXES	\$ 1,973,000	\$ 1,992,730	\$ 2,012,657	\$ 2,032,784	\$ 2,053,112
SALES TAXES	\$ 4,505,000	\$ 4,616,050	\$ 4,718,586	\$ 4,811,886	\$ 4,883,523
LICENSES AND PERMITS	\$ 867,000	\$ 836,670	\$ 795,637	\$ 746,166	\$ 722,272
FINES	\$ 586,000	\$ 591,860	\$ 597,779	\$ 603,756	\$ 609,794
CHARGES FOR SERVICES	\$ 914,875	\$ 924,024	\$ 933,264	\$ 942,597	\$ 952,023
INTERGOVERNMENTAL	\$ 476,758	\$ 487,632	\$ 503,627	\$ 520,378	\$ 533,956
MISCELLANEOUS REVENUES	\$ 198,000	\$ 199,980	\$ 201,980	\$ 204,000	\$ 206,040
TRANSFERS-IN	\$ 499,056	\$ 511,927	\$ 526,442	\$ 541,573	\$ 552,242
TOT TOTAL REVENUES	\$ 25,659,689	\$ 26,165,473	\$ 26,773,093	\$ 27,379,123	\$ 27,996,576



GENERAL FUND EXPENDITURE SUMMARY

	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026
City Council	\$ 220,751	\$ 227,456	\$ 234,367	\$ 241,491	\$ 248,834
City Administration	\$ 766,902	\$ 793,892	\$ 823,848	\$ 855,100	\$ 875,228
Building Inspections	\$ 481,294	\$ 499,029	\$ 520,722	\$ 543,604	\$ 560,180
Economic Development	\$ 244,629	\$ 253,158	\$ 262,647	\$ 272,546	\$ 279,233
City Secretary	\$ 259,818	\$ 268,984	\$ 279,796	\$ 291,148	\$ 299,701
Finance	\$ 730,457	\$ 706,002	\$ 733,182	\$ 761,627	\$ 782,735
Legal	\$ 242,008	\$ 249,268	\$ 256,746	\$ 264,449	\$ 272,382
Library	\$ 589,665	\$ 610,531	\$ 549,193	\$ 572,050	\$ 587,648
Engineering	\$ 393,682	\$ 407,398	\$ 422,917	\$ 439,138	\$ 450,918
Community Development	\$ 465,990	\$ 462,276	\$ 481,799	\$ 502,346	\$ 516,599
Fire	\$ 6,744,999	\$ 6,972,088	\$ 7,256,288	\$ 7,554,491	\$ 7,759,575
Police	\$ 5,192,390	\$ 5,395,820	\$ 5,610,713	\$ 5,836,105	\$ 6,004,550
Parks	\$ 1,098,102	\$ 1,137,036	\$ 927,130	\$ 596,961	\$ 623,302
Streets	\$ 2,578,437	\$ 2,617,179	\$ 2,661,579	\$ 2,708,146	\$ 2,749,168
Recreation	\$ 517,352	\$ 534,813	\$ 554,190	\$ 574,385	\$ 589,868
Communications	\$ 76,645	\$ 78,944	\$ 81,313	\$ 83,752	\$ 86,265
Colleyville Center	\$ 213,604	\$ 220,986	\$ 229,947	\$ 239,379	\$ 247,480
Human Resources	\$ 366,430	\$ 332,643	\$ 345,570	\$ 359,109	\$ 369,150
Municipal Court	\$ 636,807	\$ 659,090	\$ 685,462	\$ 713,156	\$ 734,786
Fleet Maintenance	\$ 169,875	\$ 176,100	\$ 183,877	\$ 192,097	\$ 198,520
Building Services	\$ 609,986	\$ 629,870	\$ 651,731	\$ 674,474	\$ 694,173
Information Services	\$ 1,058,421	\$ 1,049,064	\$ 1,084,259	\$ 1,120,769	\$ 1,152,192
Capital Equipment Reserve Fund	\$ 371,000	\$ 371,000	\$ 371,000	\$ 371,000	\$ 371,000
Non-Departmental	\$ 1,125,862	\$ 1,166,688	\$ 1,214,572	\$ 1,258,896	\$ 1,303,783
TOTAL EXPENDITURES	\$ 25,155,106	\$ 25,819,314	\$ 26,422,849	\$ 27,026,217	\$ 27,757,270



General Fund Expenditure Comparison

Department	FY21 Budget	FY22 Projection	\$ Change	FY21 Budget	\$ 24,481,446
City Council	\$ 222,701	\$ 220,751	\$ (1,950)	Less:	
City Administration	\$ 687,613	\$ 766,902	\$ 79,289	FY21 Non-Recurring Costs	\$ (102,800)
Building Inspections	\$ 467,680	\$ 481,294	\$ 13,614	Parks Mowing Contract to CEDC	\$ (260,942)
Economic Development	\$ 224,599	\$ 244,629	\$ 20,030	One Officer to CCCPD	\$ (148,177)
City Secretary	\$ 247,999	\$ 259,818	\$ 11,819	Police Communications Contract	\$ (49,170)
Finance	\$ 639,085	\$ 730,457	\$ 91,372	Animal Control Contract	\$ (21,402)
Legal	\$ 242,008	\$ 242,008	\$ -	Base Budget Net Changes	\$ (80)
Library	\$ 605,426	\$ 589,665	\$ (15,761)	Plus:	
Engineering	\$ 380,559	\$ 393,682	\$ 13,123	Updated Personnel \$\$ (w/Merit)	\$ 605,975
Community Development	\$ 453,635	\$ 465,990	\$ 12,355	Assistant Fire Chief	\$ 160,569
Fire	\$ 6,239,520	\$ 6,744,999	\$ 505,479	Payroll Entry Software	\$ 53,978
Police	\$ 5,296,774	\$ 5,192,390	\$ (104,384)	IT Video Team	\$ 52,129
Parks	\$ 1,317,221	\$ 1,098,102	\$ (219,119)	Parks Maintenance Increase	\$ 50,000
Streets	\$ 2,591,708	\$ 2,578,437	\$ (13,271)	Other Cost-of-Business	\$ 49,709
Recreation	\$ 507,743	\$ 517,352	\$ 9,609	Communications Contractual Svcs	\$ 47,240
Communications	\$ 29,405	\$ 76,645	\$ 47,240	Compensation Study	\$ 45,000
Colleyville Center	\$ 210,045	\$ 213,604	\$ 3,559	Management Assistant (Fire)	\$ 41,224
Human Resources	\$ 314,243	\$ 366,430	\$ 52,187	IT Renovations	\$ 37,148
Municipal Court	\$ 599,214	\$ 636,807	\$ 37,593	IT Maintenance Increases	\$ 34,339
Fleet Maintenance	\$ 163,990	\$ 169,875	\$ 5,885	Temporary Help for TrakIt	\$ 20,000
Building Services	\$ 601,195	\$ 609,986	\$ 8,791	Muni Court Labor Pool	\$ 17,266
Information Services	\$ 954,738	\$ 1,058,421	\$ 103,683	Police Key Watcher	\$ 13,590
Capital Equipment Reserve Fund	\$ 371,000	\$ 371,000	\$ -	Clear Gov e-Budget	\$ 9,200
Non-Departmental	\$ 1,113,345	\$ 1,125,862	\$ 12,517	Chamber of Commerce Dues	\$ 5,300
GENERAL FUND TOTAL	\$ 24,481,446	\$ 25,155,106	\$ 673,660	Replace TV Monitors	\$ 4,928
				NETCO Budget	\$ 3,136
				Court Legal Fees	\$ 3,000
				Breast Cancer Awareness Car Decals	\$ 2,500
				Total FY22 Budget	\$ 25,155,106

07/30/2021 09:34
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts¹

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0000	UNDEFINED				
0010000	001-0000-5101	CURRENT TAXES		-15,560,000.00	
0010000	001-0000-5102	DELINQUENT TAXES		25,000.00	
0010000	001-0000-5103	PENALTY & INTEREST		55,000.00	
0010000	001-0000-5201	ONCOR ELECTRIC DELIVERY		860,000.00	
0010000	001-0000-5202	TRI-COUNTY ELECTRIC		110,000.00	
0010000	001-0000-5203	ATMOS ENERGY		395,000.00	
0010000	001-0000-5204	AT&T SERVICES		33,000.00	
0010000	001-0000-5205	VERIZON/OTHERS		35,000.00	
0010000	001-0000-5206	GARBAGE/RECYCLING		195,000.00	
0010000	001-0000-5207	CABLE TV		345,000.00	
0010000	001-0000-5301	SALES TAX		4,400,000.00	
0010000	001-0000-5302	MIXED BEVERAGE TAX		105,000.00	
0010000	001-0000-5411	BUILDING		650,000.00	
0010000	001-0000-5412	PLUMBING		35,000.00	
0010000	001-0000-5413	MECHANICAL PERMIT		21,000.00	
0010000	001-0000-5414	ELECTRICAL		13,000.00	
0010000	001-0000-5416	PROFESSIONAL LICENSE		25,000.00	
0010000	001-0000-5417	BUILDING PLAN REVIEW FEE		75,000.00	
0010000	001-0000-5418	BUSINESS LICENSE		6,500.00	
0010000	001-0000-5420	SIGN PERMITS		7,000.00	
0010000	001-0000-5421	FENCE PERMITS		12,000.00	

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts ²

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0010000 001-0000-5423 FIRE PERMIT FEES					15,000.00
0010000 001-0000-5424 IRRIGATION PERMITS					7,500.00
0010000 001-0000-5511 RE-ZONING					10,000.00
0010000 001-0000-5512 PLAT FEE					8,000.00
0010000 001-0000-5514 BOARD OF ADJUSTMENT					1,275.00
0010000 001-0000-5611 FINES-BUDGETED					520,000.00
0010000 001-0000-5612 ALARM FEES					60,000.00
0010000 001-0000-5630 LIBRARY FINES					6,000.00
0010000 001-0000-5711 SALE OF MATERIAL					100.00
0010000 001-0000-5712 WEED MOWING					6,000.00
0010000 001-0000-5714 SALE OF SURPLUS PROPERTY					20,000.00
0010000 001-0000-5715 SITE PLAN REVIEW FEE					2,250.00
0010000 001-0000-5716 EARNED INTEREST					25,000.00
0010000 001-0000-5719 MISCELLANEOUS					60,000.00
0010000 001-0000-5721 AMBULANCE					360,000.00
0010000 001-0000-5722 RECREATION PROGRAM					250,000.00
0010000 001-0000-5730 LANDSCAPING PLAN FEE					2,250.00
0010000 001-0000-5759- CREDIT CARD FEE REVENUE					18,000.00
0010000 001-0000-5811 ENGINEERING-INSPECTION					15,000.00
0010000 001-0000-5813- MATERIALS TESTING FEE					8,000.00
0010000 001-0000-5826 KELLER COURT					362,159.00
0010000 001-0000-5828 SRO REIMBURSEMENT					114,599.00
0010000 001-0000-5832 ANTENNA LEASES					75,000.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts³

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0010000 001-0000-5845 LOT DRAINAGE INSPECTION					17,000.00
0010000 001-0000-5855 FIELD USE FEE					22,000.00
0010000 001-0000-5872 TRANSFER FROM UTILITY FUND					304,738.00
0010000 001-0000-5873 COLLEYVILLE CENTER REVENUES					170,000.00
0010000 001-0000-5874 NON RESIDENT FEE - PARKS					43,000.00
0010000 001-0000-5892- TRANSFER IN - FM TIF					194,318.00
TOTAL UNDEFINED					25,559,689.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts ⁴

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1010 CITY COUNCIL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011010 001-1010-6204 TRAVEL					19,775.00 *
TML Elected Officials		7.00	1,380.00		9,660.00
Conferences: Transportation (\$350), Lodging (\$630), Registration (\$200), Per Diem (\$200)					
TML Conference for 7 people: Transportation (\$250), Lodging (\$600), Per Diem (\$250), and Registration (\$345)		7.00	1,445.00		10,115.00
2000 Character Max					
0011010 001-1010-6209 DUES & SUBSCRIPTIONS					9,551.00 *
Northeast Leadership Forum		1.00	100.00		100.00
Mayors' Council		1.00	350.00		350.00
International Council of Shopping Centers		1.00	400.00		400.00
Mayor \$100, 6 Councilmembers x \$50 = 300					
Metroport Cities Partnership		1.00	1,000.00		1,000.00
North Texas Commission		1.00	1,800.00		1,800.00
NCTCOG city membership		1.00	2,463.00		2,463.00
Texas Municipal League (TML)		1.00	3,438.00		3,438.00
0011010 001-1010-6226- MISC. CONTRACTUAL SERVICES					37,800.00 *
SNAP (Special Needs Assistance Partners): transportation and other services for individuals with intellectual disabilities		1.00	1,000.00		1,000.00
Safe Haven, Tarrant County: programs/services for abused women		1.00	1,000.00		1,000.00
Alliance for Children: Programs/services for abused children		1.00	3,500.00		3,500.00
		1.00	12,000.00		12,000.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts **5**

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
	Metroport Meals on Wheels (Senior Center program and home deliveries)	1.00	15,000.00		15,000.00
	GRACE: Emergency Services	1.00	5,300.00		5,300.00
	Colleyville Chamber of Commerce				
0011010 001-1010-6294 COUNCIL EXPENSES		25.00	10.00		10,980.00 *
	Colleyville Chamber of Commerce Board Meetings (monthly) x2	14.00	30.00		250.00
	TML Region 8 Quarterly Meetings	7.00	45.00		420.00
	Northeast Leadership Forum Annual Meeting/Luncheon Tickets	14.00	50.00		315.00
	Grapevine/Colleyville Education Foundation Luncheons	7.00	60.00		700.00
	NCTCOG General Assembly Tickets	7.00	125.00		420.00
	North Texas Commission Annual Luncheon Tickets	1.00	300.00		875.00
	Metroport Breakfast (usually host 1 per year)	1.00	350.00		300.00
	Gold Sponsorship for the Northeast Leadership Forum Heart of North Texas Conference	1.00	750.00		350.00
	Northeast Tarrant Transportation Summit Sponsorship	1.00	6,600.00		750.00
	Facilitator for annual City Council priority setting session				6,600.00
0011010 001-1010-6298 COUNCIL CONTINGENCY		1.00	120,000.00		120,000.00 *
	Council Contingency				120,000.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
6
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011010 001-1010-6308 PRINTING		1.00	150.00	10,150.00 *	150.00
Mayor's Letterhead and Envelopes					
Business Cards for Councilmembers		1.00	10,000.00	10,000.00	
Branding update (business cards, letterhead, etc.) for new City Vision, Mission, and Values					
0011010 001-1010-6323 COUNCIL SUPPLIES				9,745.00 *	
Nameplates for Dais		1.00	60.00	60.00	
Council Holiday Meal, new Council member celebration		1.00	100.00	100.00	
Table Cloth Cleaning		1.00	100.00	100.00	
Birthday Cakes		1.00	200.00	200.00	
Florist- Funerals/Illness		1.00	200.00	200.00	
Vases- Engraved for Outgoing Council		1.00	200.00	200.00	
Council Meals at Council Meetings		24.00	220.00	5,280.00	
Photographer for portrait of Mayor and Council		1.00	380.00	380.00	
Miscellaneous supplies for City Council or City Council functions		1.00	500.00	500.00	
Proclamation Frames		1.00	550.00	550.00	
Beverage service supplies for Council meetings		1.00	800.00	800.00	
Meals for Worksessions and joint meetings		1.00	1,375.00	1,375.00	

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts **7**

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

0011010 001-1010-6625- IMPROVEMENTS OTHER THAN BLDG
 Bronze Sculptures (David
 Spellerberg)

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	2,750.00		2,750.00 *

TOTAL CITY COUNCIL				220,751.00
--------------------	--	--	--	------------

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts **8**

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1110 ADMINISTRATION

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011110	001-1110-6101	SALARIES				560,224.00
0011110	001-1110-6102	TEMPORARY HELP				24,960.00
0011110	001-1110-6105-	SALARY SAVINGS				-14,935.00
0011110	001-1110-6141	FICA EXPENSE				40,149.00
0011110	001-1110-6142	GROUP HEALTH INSURANCE				38,201.00
0011110	001-1110-6143	WORKERS' COMPENSATION				1,666.00
0011110	001-1110-6145	UNEMPLOYMENT COMPENSATION				1,242.00
0011110	001-1110-6146	RETIREMENT				55,394.00
0011110	001-1110-6148	LONGEVITY PAY				1,406.00
0011110	001-1110-6204	TRAVEL				7,500.00 *
		International City Management Assoc (ICMA) Conference	3.00	2,000.00		6,000.00
		General travel and training to include local mileage reimbursement, luncheons, speakers, and annual UNT MPA Alumni Conference and Luncheon	1.00	1,500.00		1,500.00
0011110	001-1110-6206	TRAINING				9,395.00 *
		Webinars- TML Legislative Updates or Other	1.00	300.00		300.00
		Spring/Fall GFOAT Conference	1.00	1,600.00		1,600.00
		Various training/conferences related to program areas	1.00	7,495.00		7,495.00
0011110	001-1110-6207	PRE-EMPLOYMENT				100.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P
bgnyrpts **9**

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011110 001-1110-6209 DUES & SUBSCRIPTIONS					6,650.00 *
Sam's Club membership		1.00	45.00		45.00
American Express Card membership for city credit card		1.00	55.00		55.00
State of Texas Cooperative Purchasing Program annual membership fee		1.00	100.00		100.00
GFOA Budget Award Application Fee		1.00	425.00		425.00
Asst. City Manager: \$1,120 ICMA dues, NTCMA \$65, TCMA \$420, NLF \$100, ICSC \$50		1.00	1,755.00		1,755.00
Assistant City Manager: ICMA \$1,120, TCMA \$420, NTCMA \$65, GFOAT with CGFO and Roundtables \$200, UMANT \$50, Northeast Leadership Forum \$100		1.00	1,955.00		1,955.00
City Manager: ICMA \$1600, TCMA \$600, NTCMA \$65, ICSC \$50		1.00	2,315.00		2,315.00
0011110 001-1110-6226- MISC. CONTRACTUAL SERVICES					32,050.00 *
Intranet Updates and SharePoint administration		1.00	3,000.00		3,000.00
Historical Preservation Committee projects		1.00	4,000.00		4,000.00
OpenGov annual fees: \$8,550 for Transparency Module and Intelligence Reporting, \$1,500 data auto update		1.00	10,050.00		10,050.00
Biennial Citizen/Employee Survey		1.00	15,000.00		15,000.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 10
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011110 001-1110-6301 OFFICE SUPPLIES					1,000.00
0011110 001-1110-6303 OPERATING SUPPLIES					1,100.00 *
Paper		1.00	1,100.00		1,100.00
0011110 001-1110-6305- UNIFORMS					400.00
0011110 001-1110-6308 PRINTING					400.00 *
Letterhead, Envelopes, Business Cards		1.00	400.00		400.00
 TOTAL ADMINISTRATION					 766,902.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 11
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1210	BUILDING INSPECTION	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011210	001-1210-6101 SALARIES					333,909.00
0011210	001-1210-6105- SALARY SAVINGS					-6,771.00
0011210	001-1210-6139 OVERTIME					1,467.00
0011210	001-1210-6141 FICA EXPENSE					25,898.00
0011210	001-1210-6142 GROUP HEALTH INSURANCE					62,669.00
0011210	001-1210-6143 WORKERS' COMPENSATION					1,616.00
0011210	001-1210-6145 UNEMPLOYMENT COMPENSATION					1,035.00
0011210	001-1210-6146 RETIREMENT					33,388.00
0011210	001-1210-6148 LONGEVITY PAY					2,463.00
0011210	001-1210-6204 TRAVEL					1,500.00 *
	Building Official - Attend ICC Annual Code Conference - 2018 Building Codes - Out of state travel and accredited training.		1.00	1,500.00		1,500.00
0011210	001-1210-6206 TRAINING					5,425.00 *
	Building Inspectors & Plans Examiner: State Plumbing Inspectors License (CEU's)		3.00	90.00		270.00
	Building Official: State Plumbing Inspectors License Required CEU's		1.00	90.00		90.00
	Building Inspectors & Plans Examiner: Building Professional Institute (BPI) to obtain required CEU's.		3.00	160.00		480.00
	Building Official: Building Professional Institute (BPI) CEU's		1.00	160.00		160.00
	Permit Technician: BPI Training, CEU's		1.00	160.00		160.00
	Building Inspectors & Plans Examiner: ICC Certification Exams, CEU's		4.00	170.00		680.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 12
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
		1.00	250.00		250.00
Building Official: Training on the 2018 International Building Code					
		1.00	295.00		295.00
Building Official - New 2018 International Residential Code Training					
		1.00	340.00		340.00
Building Official: ICC Certification Exams, CEU's					
		1.00	500.00		500.00
Building Inspector: TEEX Code Enforcement Officer Training, CEU's					
		1.00	600.00		600.00
Building Official - Annual Building Officials Association of Texas Conference (BOAT), travel-training expenses included.					
		1.00	750.00		750.00
Building Inspector: Required Training For Medical Gas Inspection License. State Requirement That All Med/Gas Plan Review And Inspection Be Performed By A Licensed Plumbing Inspector. Add funding for exam fee, increased tuition and travel					
		1.00	850.00		850.00
Building Inspector: Fire Sprinkler Inspector Training. State Requirement that Multi-Purpose Residential Fire Sprinklers Inspections Be Performed By a Licensed Plumbing Inspector with endorsement. Add exam fee, tuition increase, and travel					
0011210 001-1210-6209 DUES & SUBSCRIPTIONS		1.00	50.00		1,724.00 *
Building Official: International Association of Electrical Inspectors (IAEI) Annual Membership					50.00
		3.00	50.00		150.00
Building Inspectors & Plans Examiner: North Texas Chapter of The International Code					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 13
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Council (NTCICC) Annual Membership Dues		2.00	50.00		100.00
Building Inspectors: The International Association of Electrical Inspectors (IAEI) Annual Membership Dues		1.00	75.00		75.00
Building Official: Texas State Board of Plumbing Examiners; State Plumbing Inspector License Renewal		3.00	75.00		225.00
Building Inspectors and Plans Examiner: Texas State Board of Plumbing Examiners (TSBPE), State Plumbing Inspectors License Renewal		1.00	100.00		100.00
Building Official: International Code Council (ICC) Annual Membership Dues		1.00	100.00		100.00
Building Official: Building Officials Association of Texas (TML-BOAT) Annual Membership Dues		1.00	100.00		100.00
Building Official: North Texas Chapter of The International Code Council (NTCICC) Annual Membership Dues		1.00	106.00		106.00
Building Official: Texas Department of Health; Code Enforcement Officer License Renewal.		3.00	106.00		318.00
Building Inspectors & Plans Examiner: Texas State Department of Health Services; Code Enforcement Officer License Renewal		1.00	150.00		150.00
Building Inspectors & Plans Examiner: Building Officials Association of Texas (BOAT) Annual Membership Dues		1.00	200.00		200.00
Building Official - Construction Research Council (CRC) Annual Membership Dues		1.00	50.00		50.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 14
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

Building Official: Code
Enforcement Association of
Texas (CEAT) Annual Membership

VENDOR QUANTITY UNIT COST 2022 Proposed

0011210	001-1210-6226- MISC. CONTRACTUAL SERVICES				6,000.00 *
	Fleet GPS monitoring	1.00	1,000.00		1,000.00
	Contract Plan Review Services: Third Party plan review for large commercial projects. Additions scheduled on at least two schools and contingency for possible large retail and/or assisted living projects.	1.00	5,000.00		5,000.00
0011210	001-1210-6240 CELL PHONES				888.00 *
	2 Field Inspectors: Service for City issued cell phones	2.00	444.00		888.00
0011210	001-1210-6261 VEHICLE MAINTENANCE				3,000.00 *
	Vehicle Maintenance for F150s (unit #902, 903, 904)	3.00	1,000.00		3,000.00
0011210	001-1210-6262 GAS AND OIL				3,000.00 *
	Fuel	1.00	3,000.00		3,000.00
0011210	001-1210-6301 OFFICE SUPPLIES				678.00
0011210	001-1210-6303 OPERATING SUPPLIES				265.00 *
	First Aid Supplies	1.00	20.00		20.00
	Copier Paper	1.00	245.00		245.00
0011210	001-1210-6305 UNIFORMS				1,220.00 *
	Gloves	3.00	10.00		30.00
	Hats	3.00	30.00		90.00
	Jeans	4.00	50.00		200.00
	Coats	4.00	75.00		300.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 15
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Shirts		4.00	150.00		600.00
0011210 001-1210-6308 PRINTING					920.00 *
Forms & Applications		1.00	100.00		100.00
Professionally Printed Inspection Tags Are Still Prefered By Many of Our Building Contractors For Their Records (Opposed To Electronic Notices). Green = pass, Red = fail		2.00	150.00		300.00
Impact Printer Paper Inspection Results Tickets		1.00	200.00		200.00
Building Permit Applications-Commercial		1.00	15.00		15.00
Field Inspection Forms		1.00	20.00		20.00
Correction Notices		1.00	25.00		25.00
Stationary: Letterhead		1.00	40.00		40.00
Stationary; Envelopes		1.00	40.00		40.00
Building Permit Application-Residential		1.00	50.00		50.00
Building Permit Application-Misc Construction		1.00	50.00		50.00
Business Cards		1.00	80.00		80.00
0011210 001-1210-6313 SMALL TOOLS					250.00 *
Flash Light Lamps		2.00	4.00		8.00
Flashlight Batteries		2.00	17.00		34.00
Screw Drivers		2.00	22.00		44.00
Flash Lights		2.00	25.00		50.00
Tape Measure		2.00	26.00		52.00
Small Levels		2.00	31.00		62.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 16
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011210 001-1210-6326 SAFETY EQUIPMENT/SUPPLIES					750.00 *
Miscellaneous Safety Items (e.g. Sunblock, Safety Glasses, etc)		3.00	100.00		300.00
Boots		3.00	150.00		450.00
TOTAL BUILDING INSPECTION					481,294.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 17
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1310	ECONOMIC DEVELOPMENT	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011310	001-1310-6101 SALARIES					165,377.00
0011310	001-1310-6105- SALARY SAVINGS					-3,315.00
0011310	001-1310-6141 FICA EXPENSE					8,850.00
0011310	001-1310-6142 GROUP HEALTH INSURANCE					12,534.00
0011310	001-1310-6143 WORKERS' COMPENSATION					481.00
0011310	001-1310-6145 UNEMPLOYMENT COMPENSATION					207.00
0011310	001-1310-6146 RETIREMENT					16,348.00
0011310	001-1310-6148 LONGEVITY PAY					372.00
0011310	001-1310-6204 TRAVEL					12,900.00 *
	ICSC Regional Meetings		1.00	200.00		200.00
	ICSC Texas Conference & Dealmaking		1.00	500.00		500.00
	Marketing/business development trips to recruit targeted sectors (trips through Dallas Regional Chamber, DFW Marketing Team, Site Selectors Guild, Corenet, etc.)		3.00	2,400.00		7,200.00
	ICSC Annual Conference (RECon)		2.00	2,500.00		5,000.00
0011310	001-1310-6206 TRAINING					2,700.00 *
	International Economic Development Council (IEDC) Annual Conference and/or Texas Economic Development Council (TEDC) Fall or Spring Conference		1.00	2,700.00		2,700.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 18
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011310 001-1310-6209 DUES & SUBSCRIPTIONS		1.00	100.00		3,210.00 *
International Council of Shopping Centers (ICSC) Dues		1.00	100.00		100.00
Northeast Leadership Forum		1.00	100.00		100.00
Dallas Business Journal subscription		1.00	120.00		120.00
CIB List Subscription for online Real Estate		1.00	125.00		125.00
Fort Worth Business subscription		1.00	275.00		275.00
Texas Economic Development Council (TEDC) Dues		1.00	300.00		300.00
NTCAR Dues		1.00	385.00		385.00
International Economic Development Council (IEDC) Dues		1.00	705.00		705.00
I-Communities - NTCAR (split between ED & Communications) - Needed for City web page interactive maps data		1.00	1,000.00		1,000.00
Dallas Regional Chamber DFW Marketing Team					
0011310 001-1310-6226 MISC. CONTRACTUAL SERVICES		1.00	120.00		18,180.00 *
Fee to maintain the www.colleyvilleclosebuy.com url (web address)		1.00	120.00		120.00
Fee to maintain the www.ColleyvilleED.com url (web address)		1.00	6,940.00		6,940.00
Contract Work (studies, marketing collateral, etc.)		1.00	11,000.00		11,000.00
CoStar subscription (access to commercial real estate information) Expanded to include all of North Texas; important for use in responding to leads found on CIB List and to provide in					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 19
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
	meeting with prospects or existing businesses considering relocation.					
0011310	001-1310-6236 ADVERTISING					4,350.00 *
	Meals with prospects, existing business owners and operators, developers, architects, engineers, and others working to invest or maintain business here in Colleyville.		1.00	1,450.00		1,450.00
	ICSC Texas Conference Booth - Costs for booth, supplies, electric, carpet, attendee registrations, promotional items and printing etc. to set up and operate exhibit space at annual ICSC Texas Conference & Deal Making		1.00	1,500.00		1,500.00
	Society of Commercial Realtors Fort Worth Trade Show		1.00	400.00		400.00
	Registration, costs to participate in annual North Texas Commercial Association of Realtors (NETCAR) Expo in Dallas. Booth, electric, attendee registration, promotional items and event printing.		1.00	1,000.00		1,000.00
0011310	001-1310-6301 OFFICE SUPPLIES					650.00
0011310	001-1310-6303 OPERATING SUPPLIES					550.00 *
	Copier Paper		1.00	150.00		150.00
	Paper (slick for reports, brochures)		1.00	150.00		150.00
	Meeting supplies for various focus groups, meetings with Chamber and/or SCORE reps, etc. - Cups, plates, beverages, food, etc.		1.00	250.00		250.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 20
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

0011310 001-1310-6308 PRINTING

Letterhead, envelopes, business
 cards, images for trade shows

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	1,235.00		1,235.00 *

TOTAL ECONOMIC DEVELOPMENT

244,629.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P **21**
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

1410 CITY SECRETARY

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011410	001-1410-6101	SALARIES				145,246.00
0011410	001-1410-6105-	SALARY SAVINGS				-3,032.00
0011410	001-1410-6141	FICA EXPENSE				11,598.00
0011410	001-1410-6142	GROUP HEALTH INSURANCE				25,068.00
0011410	001-1410-6143	WORKERS' COMPENSATION				440.00
0011410	001-1410-6145	UNEMPLOYMENT COMPENSATION				414.00
0011410	001-1410-6146	RETIREMENT				14,952.00
0011410	001-1410-6148	LONGEVITY PAY				2,000.00
0011410	001-1410-6152	ACCRUED LEAVE PAY				4,325.00
0011410	001-1410-6204	TRAVEL				1,300.00 *
		MONTHLY NTMCA MTG/LUNCHEON - City Secretary & Assistant to CS	10.00	20.00		200.00
		Luncheon meetings as required for City Secretary or Assistant to CS. Example: Chamber, Ministerial, NCTCOG	8.00	25.00		200.00
		Registration for open records/open meetings document retention training offered through a variety of State agencies or NCTCOG	2.00	200.00		400.00
		MILEAGE	1.00	500.00		500.00
0011410	001-1410-6206	TRAINING				3,430.00 *
		Athenian Dialogues - City Secretary	2.00	75.00		150.00
		Seminars and conferences for City Secretary - all provide for Texas Registered Municipal Clerk recertification credit. These courses are held throughout the state. All registration, mileage, hotel, and per diem figured in costs	4.00	820.00		3,280.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 22
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011410 001-1410-6207- PRE-EMPLOYMENT					100.00 *
Pre Employment		1.00	100.00		100.00
0011410 001-1410-6209 DUES & SUBSCRIPTIONS					445.00 *
NORTH TEXAS MUNICIPAL CLERKS ASSN. - City Secretary and Assistant to City Secretary		1.00	30.00		90.00
TX MUNICIPAL LAW & PROCEDURE MANUAL SUPPLEMENT		1.00	55.00		55.00
TEXAS MUNICIPAL CLERKS ASSOCIATION - City Secretary and Assistant to City Secretary		1.00	100.00		300.00
0011410 001-1410-6215 ELECTION EXPENSES					10,445.00 *
SUPPLEMENT TX ELECTION LAW & PROCEDURE MANUAL		1.00	95.00		95.00
Election Law Seminar		1.00	350.00		350.00
State required legal notices for General Elections		1.00	500.00		500.00
ALL ELECTIONS - (MAYOR/COUNCIL, RUN-OFF, OR SPECIAL ELECTIONS IN NOVEMBER)		1.00	9,500.00		9,500.00
General Elections = \$7,000					
0011410 001-1410-6226 MISC. CONTRACTUAL SERVICES					16,400.00 *
RECORD DESTRUCTION FEES		1.00	1,400.00		1,400.00
ANNUAL CONTRACT FOR OFF-SITE RECORD STORAGE		1.00	5,000.00		5,000.00
Laserfiche efficiency project		1.00	10,000.00		10,000.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P **23**
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011410 001-1410-6231 LEGAL ADVERTISING		1.00	3,000.00		3,000.00 *
LEGAL ADS - ORDINANCES/TAX INFO/ETC.					
Normal ads = \$2,500					
0011410 001-1410-6237 CODIFICATION		1.00	4,000.00		14,000.00 *
Code Book updates & Codes on Municode website					4,000.00
Codification of land development code		1.00	10,000.00		10,000.00
0011410 001-1410-6245 EQUIPMENT RENTAL		4.00	730.00		2,920.00 *
POSTAGE MACHINE ANNUAL LEASE					2,920.00
0011410 001-1410-6293 COMMITTEE EXPENSE		1.00	50.00		2,020.00 *
Name Badges and Plaques for BCC members					300.00
Meeting refreshments		1.00	100.00		100.00
CITY COUNCIL PICTURE FRAME IN LOBBY		1.00	500.00		500.00
EVENING APPRECIATION RECEPTION for Board, Commission, and Committee members		1.00	500.00		500.00
Engraved plaques/name badges for all outgoing board, commission, and committee members		20.00	31.00		620.00
0011410 001-1410-6295 SPECIAL PROJ/CONTRIBUTION		1.00	800.00		800.00 *
SHREDDER for CLEAN SWEEP					800.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 24
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011410 001-1410-6301 OFFICE SUPPLIES					300.00
0011410 001-1410-6302 POSTAGE					625.00 *
CITY MAIL PERMIT FEES		1.00	275.00		275.00
CERTIFIED MAIL FOR ALCOHOL RELATED MAILINGS		1.00	100.00		100.00
CITY BUSINESS REPLY MAIL PERMIT FEE		1.00	250.00		250.00
0011410 001-1410-6303 OPERATING SUPPLIES					2,675.00 *
Dusting spray, cleaning cloths, etc.		1.00	20.00		20.00
MINUTE BOOK PAPER		3.00	50.00		420.00
MEETING SUPPLIES (FOAM BOARDS/TAPE/ADHESIVE/ETC.)		1.00	50.00		50.00
STORAGE BOXES		1.00	50.00		50.00
KITCHEN SUPPLIES (FOIL/BAGGIES/SARAN WRAP/BAGS)		1.00	50.00		50.00
MINUTE BOOKS		2.00	180.00		960.00
POSTAGE MACHINE SUPPLIES (LABELS/SOLUTION)		1.00	200.00		200.00
COPIER SUPPLIES (PAPER)		1.00	925.00		925.00
0011410 001-1410-6305- UNIFORMS					300.00
0011410 001-1410-6308 PRINTING					47.00 *
LETTERHEAD - 3000 STATIONERY		1.00	22.00		22.00
ENVELOPES - STATIONERY		1.00	25.00		25.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 25
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2022	Proposed
--------	----------	-----------	------	----------

TOTAL CITY SECRETARY				259,818.00
----------------------	--	--	--	------------

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 26
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND
 1510 FINANCE

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011510 001-1510-6101 SALARIES					353,263.00
0011510 001-1510-6105- SALARY SAVINGS					-7,780.00
0011510 001-1510-6139 OVERTIME					496.00
0011510 001-1510-6141 FICA EXPENSE					29,759.00
0011510 001-1510-6142 GROUP HEALTH INSURANCE					50,135.00
0011510 001-1510-6143 WORKERS' COMPENSATION					1,129.00
0011510 001-1510-6145 UNEMPLOYMENT COMPENSATION					828.00
0011510 001-1510-6146 RETIREMENT					38,367.00
0011510 001-1510-6148 LONGEVITY PAY					3,895.00
0011510 001-1510-6152 ACCRUED LEAVE PAY					31,284.00
0011510 001-1510-6204- TRAVEL					4,300.00 *
		1.00	300.00		300.00
Additional Training - Texas Munis Group / American Payroll Institute					
		2.00	2,000.00		4,000.00
2 finance employees - Tyler Technologies Conference San Antonio 2021					
0011510 001-1510-6206 TRAINING					3,750.00 *
		1.00	500.00		500.00
APA - 1099 WEBINAR					
		1.00	750.00		750.00
AMERICAN PAYROLL INSTITUTE - payroll conference					
		1.00	1,250.00		1,250.00
GFOAT Spring/Fall Conference and/or GFOA Annual Conference					
		1.00	1,250.00		1,250.00
GTOT Conference					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 27
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011510 001-1510-6209 DUES & SUBSCRIPTIONS		1.00	100.00		9,269.00 *
TX BLD & COOP COMMISSION - purchasing - Accounting Manager & AP Clerk					100.00
GTOT Subscription		1.00	100.00		100.00
GFOAT/TML - Dues & NCTCOG roundtable		3.00	128.00		384.00
APT Membership		1.00	200.00		200.00
GFOA - CFO		1.00	250.00		250.00
AMERICAN PAYROLL ASSOC - Accounting Manager		1.00	275.00		275.00
TX STATE BOARD OF PUBLIC ACCOUNTANCY - CFO		1.00	450.00		450.00
AMEX Subscription		2.00	55.00		110.00
ClearGov e-Budget		1.00	7,400.00		7,400.00
0011510 001-1510-6221 AUDIT					16,308.00 *
GFOA - Review Fee for PAFR award (split 50/50 with Utility Fund)		1.00	115.00		115.00
GFOA - Review Fee for CAFR award (split 50/50 with Utility Fund)		1.00	253.00		253.00
Cost for a Single Audit Estimating a 2.5% increase in audit fees.		1.00	5,000.00		5,557.00
Audit Fee split between Utility (65%), Drainage (\$2000), CCCPD (\$1500) & CEDC (\$2000)		1.00	10,383.00		10,383.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 28
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011510 001-1510-6222 TAX COLLECTION/ASSESSING					123,447.00 *
GCISD Tax office - property tax collection services		1.00	28,661.00		28,661.00
TARRANT APPRAISAL DISTRICT - annual fee for property appraisals		1.00	94,786.00		94,786.00
0011510 001-1510-6226- MISC. CONTRACTUAL SERVICES					58,278.00 *
ZACTAX 2020 Subscription Service		1.00	5,000.00		5,000.00
Executime time entry software		1.00	43,863.00		43,863.00
Executime time entry software		1.00	7,615.00		7,615.00
ClearGov e-Budget Software		1.00	1,800.00		1,800.00
0011510 001-1510-6231 LEGAL ADVERTISING					450.00 *
FT WORTH STAR TELEGRAM - Ads for unclaimed property / bid advertisement		1.00	450.00		450.00
0011510 001-1510-6233 BANK SERVICE CHARGES					3,000.00 *
WELLS FARGO - 30% split w/Utility Fund - check clearing/deposit posting		1.00	1,500.00		1,500.00
Courier service for bank deposits (30% share - balance to Utility Fund)		1.00	1,500.00		1,500.00
0011510 001-1510-6301 OFFICE SUPPLIES					1,444.00
0011510 001-1510-6302 POSTAGE					150.00 *
		1.00	150.00		150.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 29
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011510 001-1510-6303 OPERATING SUPPLIES					3,150.00 *
CPI ONE POINT (copy paper)		1.00	150.00		150.00
TYLER TECHNOLOGIES- signature key for check processing		2.00	1,500.00		3,000.00
0011510 001-1510-6308 PRINTING					3,035.00 *
PAFR Copies printed to distribute (400 copies X \$1.70) split with UB		200.00	1.70		340.00
FROST BANK - deposit slips		1.00	80.00		80.00
TYLER BUSINESS FORMS (W-2 forms)		1.00	275.00		275.00
TYLER BUSINESS FORMS - tax forms and envelopes		1.00	300.00		300.00
FORMS ONE (STEVE STRANGE)		1.00	525.00		525.00
RECEIPT BOOKS & A/P ENVELOPES		1.00	1,515.00		1,515.00
PRINTING SYSTEMS INC - AP check stock					
0011510 001-1510-6360- MINOR OPERATING OUTLAY					2,500.00 *
Executime Time entry software		1.00	2,500.00		2,500.00
TOTAL FINANCE					730,457.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 30
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND
1610 LEGAL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011610 001-1610-6216 LEGAL COUNCIL & SERVICES					242,008.00 *
Electric Reliability Council of Texas (ERCOT) membership		1.00	100.00		100.00
Membership for Atmos Cities Steering Committee		1.00	800.00		800.00
Texas Coalition of Cities for Utility Issues (TCCFUI) membership		1.00	1,100.00		1,100.00
Legal Services- Prosecutor		12.00	1,125.00		13,500.00
Membership for Oncor Cities Steering Committee		1.00	2,900.00		2,900.00
City Attorney services: attendance at City Council meetings, legal counsel, representation, litigation		12.00	18,634.00		223,608.00
 TOTAL LEGAL					 242,008.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 31
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND
1710 LIBRARY

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011710 001-1710-6101 SALARIES					369,770.00
0011710 001-1710-6102 TEMPORARY HELP					1,500.00
0011710 001-1710-6105- SALARY SAVINGS					-7,589.00
0011710 001-1710-6141 FICA EXPENSE					26,681.00
0011710 001-1710-6142 GROUP HEALTH INSURANCE					50,135.00
0011710 001-1710-6143 WORKERS' COMPENSATION					669.00
0011710 001-1710-6145 UNEMPLOYMENT COMPENSATION					1,242.00
0011710 001-1710-6146 RETIREMENT					37,424.00
0011710 001-1710-6148 LONGEVITY PAY					3,236.00
0011710 001-1710-6152 ACCRUED LEAVE PAY					6,381.00
0011710 001-1710-6204 TRAVEL					2,750.00 *
		1.00	1,300.00		1,300.00
	Texas Library Association Conference for Youth Librarian - April 25-28, 2022 - Fort Worth, TX				
		1.00	1,450.00		1,450.00
	The Library Corporation (TLC) Software Annual User Conference for Librarian - October 25-27, 2021 - Virtual Conference				
0011710 001-1710-6206 TRAINING					4,100.00 *
		1.00	100.00		100.00
	Various Workshops for Library Director (State Mandated)				
		1.00	100.00		100.00
	Various Workshops for Circ/Tech Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Youth Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Adult Librarian (Professional Development)				
		1.00	100.00		100.00
	Various Workshops for Other				

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 32
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Staff (Professional Development)		2.00	1,800.00		3,600.00
Public Library Association Conference for Library Director (Certification Required) and Librarian - (held every 2 years) - Mar 22-26, 2022 - Portland, OR or Texas Library Association (TLA) - April 25-28, 2022 - Fort Worth, TX					
0011710 001-1710-6207 PRE-EMPLOYMENT					245.00
0011710 001-1710-6209 DUES & SUBSCRIPTIONS					1,709.00 *
Texas Library Association Membership for Circ/Computer Librarian		1.00	167.00		167.00
Texas Library Association Membership for Library Director		1.00	184.00		184.00
American Library Association Membership for Youth Services Librarian		1.00	198.00		198.00
American Library Association Membership for Adult Services Librarian		1.00	225.00		225.00
American Library Association Membership for Library Director		1.00	225.00		225.00
PLANT Dues for Library Director		1.00	75.00		75.00
Amex card fee		1.00	55.00		55.00
American Library Association Membership for Circ/Computer Librarian		1.00	148.00		148.00
Texas Library Association Membership for Adult Services Librarian		1.00	167.00		167.00
Texas Library Association Membership for Youth Services Librarian		1.00	156.00		156.00
Sams Club		1.00	109.00		109.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 33
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011710 001-1710-6226 MISC. CONTRACTUAL SERVICES					34,374.00 *
bibliotheca staffConnect gate Individual License - (year 1) (New 10/2018) Service Agreement (10/05/2021 - 10/04/2022)		1.00	99.00		99.00
Coin Copiers - (1) Reader for copier Service Agreement (10/16/2020 - 10/15/2021)		1.00	110.00		110.00
Motion Picture Licensing Corporation (MPLC) - For Library Programs to Show Movies (9/01/2022 - 8/31/2023)		1.00	227.00		227.00
bibliotheca libraryConnect Devices subscription (5 licenses/devices - (New 10/2018) Service Agreement (10/05/2021 - 10/04/2022)		1.00	999.00		999.00
Coin Copiers - (2) Readers (\$125 ea) Service Agreement (10/16/2020 - 10/15/2021)		1.00	250.00		250.00
Reciprocal Borrowing Payments - For Lost Materials from Other Libraries		1.00	250.00		250.00
DiscChek for DVDs/CDs Service Agreement		1.00	325.00		325.00
Better Impact Volunteer Software Licensing - For Library Volunteer Scheduling (4/30/2022 - 4/29/2023) (200 volunteers)		1.00	355.00		355.00
bibliotheca 895 RFID Staff Workstation (Upgraded 1/2012) Service Agreement (10/5/2021 - 10/04/2022)		4.00	199.00		796.00
Coin Copiers - Dispensor/Encoder Service Agreement		1.00	490.00		490.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 34
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

(10/16/2020 - 10/15/2021)

SWANK Movie Licensing USA - For
 Library Programs to Show Movies
 (4/4/22 - 4/3/23)

Event Keeper Standard/EK Rooms
 Software - Library Online Event
 Calendar/Meeting Room Scheduler
 (9/10/2022 - 9/9/2023)

bibliotheca 2840 SL AMH
 Sortation (Indoor Return)
 Service Agreement (10/5/2021 -
 10/04/2022)

bibliotheca 2840 SL AMH
 Sortation (Outdoor Return)
 Service Agreement (10/5/2021 -
 10/04/2022)

bibliotheca selfCheck 1000
 freestanding kiosk (New10/2018)
 Service Agreement (10/5/2021 -
 10/04/2022)

bibliotheca RFID Gate Premium
 (buried cable - 1 aisle) (New
 10/2018) Service Agreement
 (10/05/2021 - 10/04/2022)

Vision Database ID System
 Service Agreement (1/01/2022 -
 12/31/2022)

Trans-Amigos Express Courier -
 service offering low-cost,
 rapid pickup and delivery of
 ILL items among participating
 libraries - 2 days a week - to
 offset postage for mailing
 materials (Renew 09/01/22)
 (This item is pending partial
 State funding)

bibliotheca 2820 AMH Induction
 (Indoor Return) Service
 Agreement (10/5/2021 -
 10/04/2022)

bibliotheca 2822 AMH Induction
 (Outdoor Return) Service

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	546.00		546.00
	1.00	920.00		920.00
	1.00	1,533.00		1,533.00
	1.00	1,533.00		1,533.00
	4.00	1,499.00		5,996.00
	1.00	1,949.00		1,949.00
	1.00	2,865.00		2,865.00
	1.00	2,894.00		2,894.00
	1.00	4,606.00		4,606.00
	1.00	4,895.00		4,895.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 35
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
	Agreement (10/5/2021 - 10/04/2022)		1.00	2,736.00		2,736.00
	cloudLibrary checkout mobile device hardware subscription RFID yearly per unit (1-4 units); cloudLibrary subscription yearly per branch (1-4 branches)					
0011710	001-1710-6246 OFFICE EQUIP & MAINTENANCE		1.00	705.00		705.00 *
	Laminator Maintenance Agreement (05/02/2022-05/01/2023)					705.00
0011710	001-1710-6265 LIBRARY PROGRAMS		1.00	46,300.00		46,300.00 *
	Library Special Events / Program Costs: Music License Fees,					46,300.00
0011710	001-1710-6301 OFFICE SUPPLIES					2,500.00
0011710	001-1710-6302 POSTAGE		2.00	60.00		120.00 *
	FedEx/Overnight 2 X \$60.00 each					120.00
0011710	001-1710-6303 OPERATING SUPPLIES		1.00	15.00		6,913.00 *
	Credit Card Receipt Printer - Thermal Paper - 50 rolls per case - (1 case & \$15 each)		4.00	43.00		172.00
	Laminator film 4 rolls X \$43.00 each		17.00	58.00		986.00
	Evolis Primacy Library Card Printer- YMCKOK 3,060 Cards (17 ribbons @\$58 each)		4.00	65.00		260.00
	Epson Receipt Printers M253A (4) Circ and Lead Desks, Drive-up Window - Thermal Receipt Paper - 50 rolls/case (4 cases @ \$65 each)		4.00	65.00		260.00
	bibliotheca Self Checkouts - 4					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 36
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
printers - Receipt Paper - 50 rolls per case (4 cases @ \$65 each)		1.00	74.00		74.00
Brother Intellifax 4100e - TN-430 (1@ \$74 each)		1.00	90.00		90.00
Evolis Primacy Library Card Printer- Cleaning Supplies: Regular Cleaning Kits and Advanced Cleaning Kits		2.00	90.00		180.00
Brother HL-L2360DW - Cataloging Label Printer - DR-630 (2 @\$90 each)		2.00	112.00		224.00
bibliotheca Self Check-ins - 2 Hold Receipt Printers - Receipt Paper 5"roll/24 rolls per case (2 boxes@ \$112 each)		1.00	136.00		136.00
bibliotheca Drive-Up Automated Check In - 6" Roll \$34 roll/case of 4 - 1 case @ \$136 each		1.00	136.00		136.00
bibliotheca Indoor Automated Check In - 6" Roll \$34 roll/case of 4 - 1 case@ \$136 each		1.00	526.00		526.00
DiscCheck Eco-Junior Cleaning Supplies - Cleaning pads, cleaning solution, etc.		1.00	900.00		900.00
Miscellaneous Supplies		1.00	1,244.00		1,244.00
Program Supplies - Volunteer Appreciation		3,060.00	.50		1,530.00
Patron Cards 3,060 Est. \$0.50 each		300.00	.60		180.00
Coin Copier Cards 300 X \$.60 each					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 37
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011710	001-1710-6308 PRINTING					500.00 *
	Library Letterhead		1.00	50.00		50.00
	Library Envelopes		1.00	50.00		50.00
	Mailing Labels		1.00	50.00		50.00
	Signs/Bookmarks/Name		1.00	350.00		350.00
	Badges/Business Cards					

TOTAL LIBRARY 589,665.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 38
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1810	ENG PROF SVCS	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011810	001-1810-6101 SALARIES					223,925.00
0011810	001-1810-6105- SALARY SAVINGS					-4,630.00
0011810	001-1810-6139 OVERTIME					7,259.00
0011810	001-1810-6141 FICA EXPENSE					17,042.00
0011810	001-1810-6142 GROUP HEALTH INSURANCE					25,068.00
0011810	001-1810-6143 WORKERS' COMPENSATION					414.00
0011810	001-1810-6145 UNEMPLOYMENT COMPENSATION					414.00
0011810	001-1810-6146 RETIREMENT					22,831.00
0011810	001-1810-6148 LONGEVITY PAY					312.00
0011810	001-1810-6204 TRAVEL					2,500.00 *
	Construction Management Misc Training		1.00	2,500.00		2,500.00
0011810	001-1810-6206 TRAINING					8,500.00 *
	Texas Water Laws and Regulations (City Engineer)		1.00	300.00		300.00
	Texas Public Works Association (TPWA) Local Training Functions (Engineering Staff)		1.00	400.00		400.00
	Water and Sewer License Renewal Courses (Construction Manager)		1.00	400.00		400.00
	Certified Floodplain Manager (CFM) Training (Director/City Engineer)		2.00	500.00		1,000.00
	Texas Floodplain Management Association (TFMA) State Conference (Director/City Engineer)		2.00	1,250.00		2,500.00
	Texas Society of Professional Engineers (TSPE) (City Engineer/Project Engineer)		1.00	1,500.00		1,500.00
	American Public Works Association (APWA) Conference		1.00	2,400.00		2,400.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 39
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
(Director)						
0011810	001-1810-6209 DUES & SUBSCRIPTIONS					
	P.E. License Renewal (Director, City Engineer, Development Engineer)		3.00	40.00		4,731.00 *
						120.00
	Texas Floodplain Managers' Association (TFMA) (PW Director, Director/City Engineer)		3.00	100.00		300.00
	American Public Works Association (APWA) (Director, City Engineer, 2 Project Engineers, Construction Manager)		5.00	210.00		1,050.00
	Texas Society of Professional Engineers (TSPE) (City Engineer and Project Engineer)		2.00	315.00		630.00
	Regional Public Works Program (1/2 Cost)		1.00	2,631.00		2,631.00
0011810	001-1810-6223 ENGINEERING SERVICES					
	Miscellaneous Engineering Services Contracts		1.00	16,181.00		16,181.00 *
0011810	001-1810-6225- COMPUTER SERVICES					
	Autocad		1.00	700.00		3,200.00 *
	BlueBeam		1.00	2,500.00		700.00
						2,500.00
0011810	001-1810-6226 MISC. CONTRACTUAL SERVICES					
	Networkfleet GPS Monitoring		1.00	935.00		25,935.00 *
	Construction Materials Testing		1.00	25,000.00		935.00
						25,000.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 40
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011810 001-1810-6231- LEGAL ADVERTISING					250.00
0011810 001-1810-6235 FILING FEE					500.00
0011810 001-1810-6261 VEHICLE MAINTENANCE					2,250.00 *
Vehicles 335, 700E, 703E, 719, 728, 747		1.00	2,250.00		2,250.00
0011810 001-1810-6262 GAS AND OIL					6,000.00
0011810 001-1810-6301 OFFICE SUPPLIES					1,250.00
0011810 001-1810-6303 OPERATING SUPPLIES					750.00
0011810 001-1810-6305 UNIFORMS					1,900.00 *
Uniforms/Safety Boots (Construction Mgmt)		1.00	1,100.00		1,100.00
Shirts/Safety Boots (Engineering Staff)		1.00	800.00		800.00
0011810 001-1810-6308 PRINTING					500.00
0011810 001-1810-6313 SMALL TOOLS					1,100.00 *
Small tools for engineering and Construction Management Staff		1.00	1,100.00		1,100.00
0011810 001-1810-6326 SAFETY EQUIPMENT/SUPPLIES					500.00
0011810 001-1810-6327- MOSQUITO CONTROL					25,000.00 *
Mosquito Spraying Contract		1.00	25,000.00		25,000.00
TOTAL ENG PROF SVCS					393,682.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 41
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

1910	COMMUNITY DEVELOPMENT	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011910	001-1910-6101 SALARIES					327,668.00
0011910	001-1910-6102- TEMPORARY HELP					20,000.00 *
	Temporary help for TrakIt conversion		1.00	20,000.00		20,000.00
0011910	001-1910-6105- SALARY SAVINGS					-6,579.00
0011910	001-1910-6141 FICA EXPENSE					25,164.00
0011910	001-1910-6142 GROUP HEALTH INSURANCE					50,135.00
0011910	001-1910-6143 WORKERS' COMPENSATION					1,183.00
0011910	001-1910-6145 UNEMPLOYMENT COMPENSATION					828.00
0011910	001-1910-6146 RETIREMENT					32,442.00
0011910	001-1910-6148 LONGEVITY PAY					1,245.00
0011910	001-1910-6204 TRAVEL					2,000.00 *
	General training funds for staff and the Planning and Zoning Commission		1.00	2,000.00		2,000.00
0011910	001-1910-6206 TRAINING					4,000.00 *
	Texas APA Conference (Director)		1.00	1,000.00		1,000.00
	Training (Urban Forester), Texas APA Conference (Principal Planner)		1.00	3,000.00		3,000.00
0011910	001-1910-6209 DUES & SUBSCRIPTIONS					1,600.00 *
	Urban Forester Dues		1.00	400.00		400.00
	American Institute of Certified Planners - CD Director & Principal Planner		2.00	600.00		1,200.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 42
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0011910 001-1910-6231 LEGAL ADVERTISING		1.00	1,200.00	1,200.00	1,200.00 *
Zoning Legal Notices - Newspaper ads for zoning changes as required by Texas state law - 12 months X \$167 per month, avg.					
0011910 001-1910-6235 FILING FEE		1.00	690.00	690.00	690.00 *
County Plat Filing Fees - 10 plats @ \$69.00					
0011910 001-1910-6282 COMMISSION EXPENSES		1.00	200.00	2,100.00	200.00 *
Dias name plates & Badges - For new Commissioners and Board Members (4 X \$50.00)					
Meals for Planning and Zoning meetings & workshops.					
0011910 001-1910-6301 OFFICE SUPPLIES		5.00	40.00	425.00	200.00 *
Folders for case files					
General Office Supplies					
0011910 001-1910-6303 OPERATING SUPPLIES		1.00	114.00	1,014.00	114.00 *
Blue Print Paper - 2 packages @ \$57.00					
XEROX supplies - Copy/Fax paper					
Verizon Wireless monthly service for wifi card used by Urban Forester					
0011910 001-1910-6308 PRINTING		1.00	75.00	875.00	75.00 *
Misc. Printing - Business cards (500) for 2 staff					
Codes & Ordinances					
Stationery - Envelopes - 4500					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 43
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

Signs for Zoning Changes

VENDOR	QUANTITY	UNIT COST	2022	Proposed
--------	----------	-----------	------	----------

TOTAL COMMUNITY DEVELOPMENT

465,990.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 44
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

2210	FIRE ADMINISTRATION	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012210	001-2210-6101 SALARIES					341,152.00
0012210	001-2210-6105- SALARY SAVINGS					-4,148.00
0012210	001-2210-6139 OVERTIME					574.00
0012210	001-2210-6141 FICA EXPENSE					24,416.00
0012210	001-2210-6142 GROUP HEALTH INSURANCE					37,602.00
0012210	001-2210-6143 WORKERS' COMPENSATION					8,617.00
0012210	001-2210-6145 UNEMPLOYMENT COMPENSATION					876.00
0012210	001-2210-6146 RETIREMENT					37,076.00
0012210	001-2210-6148 LONGEVITY PAY					1,960.00
0012210	001-2210-6152 ACCRUED LEAVE PAY					7,514.00
0012210	001-2210-6206 TRAINING					3,260.00 *
	LIVE FIRE TRAINING, Fire Chief, 8 Hours		1.00	60.00		60.00
	IN-HOUSE TRAINING, Props & Supplies		1.00	100.00		100.00
	BOOKS & TRAINING MANUALS/SOFTWARE - Fire Chief		1.00	100.00		100.00
	INTERNATIONAL FIRE CHIEFS ASSOCIATION CONFERENCE		1.00	1,500.00		1,500.00
	EMERGENCY MANAGEMENT CONFERENCE		1.00	900.00		900.00
	DISCRETIONARY CONFERENCES & SEMINARS PROFESSIONAL DEVELOPMENT		1.00	600.00		600.00
0012210	001-2210-6207 PRE-EMPLOYMENT					1,000.00 *
	PRE-EMP Exp Ongoing costs for pre-employment expenses		1,000.00	1.00		1,000.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 45
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012210 001-2210-6209 DUES & SUBSCRIPTIONS		1.00	100.00		5,125.00 *
Emergency Management Assoc of TX Dues (Emergency Management Coordinator)					100.00
Tarrant County Fire Chiefs Assoc Dues (Chief)		1.00	130.00		130.00
Texas Fire Chiefs Assoc Dues (Chief)		1.00	150.00		150.00
INTERNATIONAL ASSOCIATION OF FIRE CHIEFS DUES (Chief)		1.00	295.00		295.00
Best practices annual fee		1.00	1,200.00		1,200.00
NCTCOG Regional Emergency Management Planning Program		1.00	3,250.00		3,250.00
0012210 001-2210-6226 MISC. CONTRACTUAL SERVICES		1.00	6,400.00		6,400.00 *
CODE RED SYSTEM - ANNUAL RENEWAL FEE					6,400.00
0012210 001-2210-6285 BUILDING MAINT & SUPPLIES		1.00	1,500.00		1,500.00 *
MISC MATERIALS FOR STATION UPKEEP					1,500.00
0012210 001-2210-6287 PROPERTY MAINTENANCE		1.00	300.00		300.00 *
LAWN MAINTENANCE SUPPLIES					300.00
0012210 001-2210-6297 VACCINATIONS		1.00	45.00		1,000.00 *
TB TESTING - Fire Chief					45.00
PHYSICAL - ANNUAL for Fire Chief		1.00	955.00		955.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 46
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012210 001-2210-6301 OFFICE SUPPLIES					2,200.00
0012210 001-2210-6302 POSTAGE					414.00 *
MAILING & SHIPPING		1.00	414.00		414.00
0012210 001-2210-6303 OPERATING SUPPLIES					4,000.00 *
COPY PAPER		1.00	370.00		370.00
ANNUAL FLAG PURCHASE - 4'X6'		1.00	2,130.00		2,130.00
31 U.S. @ \$20.60					
31 TX @ \$27.95					
31 CITY @ \$20.18					
BANQUET - AWARDS		3.00	500.00		1,500.00
0012210 001-2210-6305 UNIFORMS					1,075.00 *
Administrative Uniforms		1.00	1,075.00		1,075.00
0012210 001-2210-6308 PRINTING					350.00 *
STATIONARY & ENVELOPES		1.00	100.00		100.00
BUSINESS CARDS		1.00	100.00		100.00
EMS REPORTS		1.00	150.00		150.00
0012210 001-2210-6310 EMERGENCY MANAGEMENT SUPPLIES					5,208.00 *
SEVERE WEATHER NOTIFICATION PROGRAM		1.00	180.00		180.00
Replacement batteries for outdoor warning siren system.		3.00	300.00		900.00
OUTDOOR WARNING SYSTEM MAINTENANCE PROGRAM		1.00	4,128.00		4,128.00
Toughbooks; one-time cost in FY21 (\$15k)		1.00	.00		.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 47
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

0012210 001-2210-6314- BUILDING SUPPLIES
 JANITORIAL SUPPLIES - 3
 STATIONS

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	7,540.00		7,540.00 *

TOTAL FIRE ADMINISTRATION				495,011.00
---------------------------	--	--	--	------------

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 48
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2220	FIRE EMS OPERATIONS	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012220	001-2220-6101 SALARIES					416,112.00
0012220	001-2220-6105- SALARY SAVINGS					-9,270.00
0012220	001-2220-6139 OVERTIME					21,520.00
0012220	001-2220-6141 FICA EXPENSE					35,459.00
0012220	001-2220-6142 GROUP HEALTH INSURANCE					75,203.00
0012220	001-2220-6143 WORKERS' COMPENSATION					16,387.00
0012220	001-2220-6145 UNEMPLOYMENT COMPENSATION					1,242.00
0012220	001-2220-6146 RETIREMENT					45,716.00
0012220	001-2220-6147 INCENTIVE PAY					3,000.00
0012220	001-2220-6148 LONGEVITY PAY					2,473.00
0012220	001-2220-6149 HOLIDAY PAY					20,320.00
0012220	001-2220-6206 TRAINING					20,160.00 *
	Cadaver Lab		24.00	50.00		1,200.00
	Live fire training- Tarrant County College		6.00	60.00		360.00
	EMS training props and supplies		1.00	350.00		350.00
	EMS books, training manuals, and software		1.00	450.00		450.00
	ND- Defensive Driving class		1.00	800.00		800.00
	EMS World Conference or similar		4.00	1,000.00		4,000.00
	Paramedic School tuition		2.00	6,000.00		12,000.00
	CERTIFICATION COURSE		1.00	1,000.00		1,000.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 49
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012220 001-2220-6209 DUES & SUBSCRIPTIONS					2,263.00 *
		7.00	35.00		245.00
Texas Department of State Health Services EMS instructor certification renewal		7.00	96.00		672.00
Texas Department of State Health Services certified paramedic renewal		1.00	126.00		126.00
Texas Department of State Health Services licensed paramedic renewal		1.00	150.00		150.00
CLIA certification		1.00	200.00		200.00
North Central Texas Trauma Regional Council		1.00	870.00		870.00
TXDSHS Ambulance License (due in alternate years)					
0012220 001-2220-6226 MISC. CONTRACTUAL SERVICES					39,000.00 *
DRUG DESTRUCTION CONTRACT		1.00	200.00		200.00
Modem for Lifepak allowing required use of the Lifenet system.		1.00	300.00		300.00
Contract for Stryker cost		3.00	1,500.00		4,500.00
Physio Control contract for all Lifepak maintenance citywide		1.00	6,000.00		6,000.00
MEDICAL CONTROL CONTRACT		1.00	28,000.00		28,000.00
0012220 001-2220-6240 CELL PHONES					504.00 *
Monthly cell phone for the ambulance to call in reports to various emergency rooms		12.00	42.00		504.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 50
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012220 001-2220-6261 VEHICLE MAINTENANCE		1.00	4,200.00	17,100.00 *	4,200.00
Annual maintenance for unit # 409 2008 Frazer ambulance (Reserve)		1.00	4,200.00		4,200.00
Annual maintenance for unit # 410 2013 Frazer ambulance		1.00	4,200.00		4,200.00
Annual maintenance for unit # ? 2018 Road Rescue ambulance		1.00	4,500.00		4,500.00
2011 Tahoe Squad 24					
0012220 001-2220-6262 GAS AND OIL				8,000.00	
0012220 001-2220-6284 EQUIPMENT MAINTENANCE		1.00	500.00	2,000.00 *	500.00
Stryker Cot		1.00	1,500.00		1,500.00
MISC. MEDICAL EQUIPMENT					
0012220 001-2220-6297 VACCINATIONS		3.00	45.00	4,494.99 *	135.00
TB TESTING		3.00	1,453.33		4,359.99
ANNUAL PHYSICALS					
0012220 001-2220-6303 OPERATING SUPPLIES		2.00	80.00	460.00 *	160.00
Vehicle mounts for iPads		1.00	300.00		300.00
Batteries for radios, flashlights, etc.					
0012220 001-2220-6305 UNIFORMS		6.00	500.00	3,000.00 *	3,000.00
0012220 001-2220-6311 EMERGENCY MEDICAL SUPPLIES		1.00	42,240.00	42,240.00 *	42,240.00
EMS medical supplies					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 51
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012220 001-2220-6326 SAFETY EQUIPMENT/SUPPLIES		1.00	400.00		400.00 *
Safety Vests					400.00
0012220 001-2220-6360 MINOR OPERATING OUTLAY		3.00	3,000.00		9,000.00 *
AED REPLACEMENT PROGRAM					9,000.00

TOTAL FIRE EMS OPERATIONS 776,783.99

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 52
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2230 FIRE OPERATIONS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6101 SALARIES				3,099,154.00	
0012230 001-2230-6105- SALARY SAVINGS				-70,158.00	
0012230 001-2230-6139 OVERTIME				279,813.00	
0012230 001-2230-6141 FICA EXPENSE				277,207.00	
0012230 001-2230-6142 GROUP HEALTH INSURANCE				451,218.00	
0012230 001-2230-6143 WORKERS' COMPENSATION				65,934.00	
0012230 001-2230-6145 UNEMPLOYMENT COMPENSATION				7,452.00	
0012230 001-2230-6146 RETIREMENT				373,559.00	
0012230 001-2230-6147 INCENTIVE PAY				36,300.00	
0012230 001-2230-6148 LONGEVITY PAY				38,535.00	
0012230 001-2230-6149 HOLIDAY PAY				151,732.00	
0012230 001-2230-6152 ACCRUED LEAVE PAY				180,885.00	
0012230 001-2230-6206 TRAINING				24,700.00 *	
Professional development		1.00	2,000.00	2,000.00	
TECHNICAL TRAINING		1.00	2,950.00	2,950.00	
TCFP CERTIFICATION COURSES		1.00	3,050.00	3,050.00	
TCC LIVE FIRE TRAINING - 8 hours each		36.00	60.00	2,160.00	
Fire training field monthly use contract		1.00	800.00	800.00	
Fire training props and supplies		1.00	1,000.00	1,000.00	
OFFICER DEVELOPMENT		2.00	1,000.00	2,000.00	
BOOKS & TRAINING MANUALS/SOFTWARE		1.00	1,300.00	1,300.00	
Fire Department Instructors Conference (FDIC)		4.00	1,760.00	7,040.00	
LIVE FIRE TRAINING		1.00	2,400.00	2,400.00	

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 53
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6209 DUES & SUBSCRIPTIONS					28,181.14 *
Texas Commission on Fire Protection (TCFP) ANNUAL DEPARTMENT RECERTIFICATIONS		42.00	87.17		3,661.14
DEPARTMENT TX FIRE COMMISSION CERTIFICATION UPGRADES		28.00	85.00		2,380.00
FIRE INSTRUCTORS ASSOCIATION OF NORTH TEXAS (FIANT)		1.00	140.00		140.00
NORTHEAST FIRE DEPARTMENT ASSOCIATION (NEFDA) ANNUAL DUES- Operational		1.00	7,600.00		7,600.00
NORTHEAST FIRE DEPARTMENT ASSOCIATION (NEFDA) Capital Replacement Dues		1.00	14,400.00		14,400.00
0012230 001-2230-6226 MISC. CONTRACTUAL SERVICES					12,191.00 *
Digital Television Adaptors		27.00	63.00		1,701.00
Bunker gear extractor maintenance		1.00	750.00		750.00
Air Sample and Maintenance on 3 Compressors		1.00	4,300.00		4,300.00
Farrwest 5 Gas monitors.		1.00	5,440.00		5,440.00
0012230 001-2230-6232 FIRE EQUIPMENT TESTING					7,510.00 *
Apparatus pump testing		4.00	400.00		1,600.00
SCBA - annual flow testing		1.00	1,210.00		1,210.00
SCBA cylinders - Hydrostatic testing annually		1.00	2,000.00		2,000.00
Ladders - Annual ground and aerial ladder testing		1.00	2,700.00		2,700.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 54
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6261 VEHICLE MAINTENANCE		1.00	2,000.00	103,000.00 *	2,000.00
Annual maintenance for unit #418 1995 Freightliner CFAAA rehab unit		1.00	1,000.00	1,000.00	
2019 Chevy Tahoe		1.00	3,000.00	3,000.00	
MCI 24		1.00	3,000.00	3,000.00	
Annual maintenance for 2013 Chevrolet Suburban Command Vehicle		1.00	22,500.00	22,500.00	
Annual maintenance for unit # 423 2010 Pierce 105' Rear Mount Ladder Truck		1.00	23,000.00	23,000.00	
Annual maintenance for unit # 407 2006 Pierce engine		1.00	23,000.00	23,000.00	
Annual maintenance for 2016 Pierce fire engine		1.00	24,500.00	24,500.00	
Annual maintenance for unit # 422 2010 Pierce 95' Platform		1.00	1,000.00	1,000.00	
2020 CHEVY TAHOE STAFF VEHICLE				25,000.00	
0012230 001-2230-6262 GAS AND OIL				25,000.00	
0012230 001-2230-6284 EQUIPMENT MAINTENANCE		1.00	20,000.00	20,000.00 *	20,000.00
Break/fix funding to cover: exercise equipment, grills, flashlights, thermal imaging cameras, breathing air compressors, SCBA air packs and bottles, saws, rescue tools, generators, etc.					
0012230 001-2230-6297 VACCINATIONS		19.00	45.00	15,968.00 *	855.00
TB testing		17.00	784.00	13,328.00	
Annual Physicals		3.00	535.00	1,605.00	
Physicals and vaccinations for new hires		1.00	180.00	180.00	

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 55
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6303 OPERATING SUPPLIES					7,730.00 *
Batteries (9V, AA, AAA, C, D, 800 Radio)		1.00	630.00		630.00
*For Daily Work - Flashlights, Pulse Oximeter, Thermometer.					
Fire Hose/ Nozzles / Adapters		1.00	6,000.00		6,000.00
*Annual Replacement Program					
Tarps/ Salvage Covers		25.00	40.00		1,000.00
*To cover exposed areas at fires.					
Shop Towels for daily work, cleaning vehicles		1.00	100.00		100.00
0012230 001-2230-6304 CHEMICALS					1,000.00 *
Fire Extinguisher Recharging		1.00	250.00		250.00
*Anually recharging of expired extinguishers or after an extinguisher has been discharged.					
Haz Mat Absorbent for Chemical Spills		1.00	250.00		250.00
Class A & A-FFF Foam for Flammable Liquid Fires		1.00	500.00		500.00
0012230 001-2230-6305 UNIFORMS					19,000.00 *
pants, shirts, t-shirts, and boots		36.00	500.00		18,000.00
Class A Uniform and supplies		1.00	1,000.00		1,000.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 56
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012230 001-2230-6313 SMALL TOOLS					2,000.00 *
Hydrant Wrenches, Hydrant Maintenance		4.00	50.00		200.00
Brushes, Brooms, and Wire		1.00	150.00		150.00
Hand Tools, Shovels, Axes, Picks, Bolts, Screws		1.00	1,650.00		1,650.00
0012230 001-2230-6326 SAFETY EQUIPMENT/SUPPLIES					450.00 *
Traffic Cones, Caution Tape, etc. to protect citizens from dangerous areas		1.00	150.00		150.00
Incident Command Supplies to aid on-scene command such as accountability tags, dry erase boards and supplies to assign activities/locations		1.00	300.00		300.00
0012230 001-2230-6331 GEAR (PROTECTIVE)					38,449.00 *
Firefighter Hoods		35.00	45.00		1,575.00
Replacement Bunker Gear Suspenders		35.00	46.00		1,610.00
Repair Bunker Gear Patches		16.00	48.00		768.00
Fire Helmet Shields (Shields must be purchased seperately when a fire helmet is replaced)		9.00	50.00		450.00
Firefighter Bunker Gloves		35.00	72.00		2,520.00
National Fire Protection Agency Inspections (Mandated Annual Bunker Gear Inspections)		41.00	103.00		4,223.00
Durable LED flashlight. Helmet mounted with forward facing LED flashlight with rearfacing searchlight.		13.00	105.00		1,365.00
Bunker Gear Cleaning Soap * Special detergent used in Extractor		1.00	305.00		305.00
Firefighter Bunker Boots		9.00	315.00		2,835.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 57
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Fire Helmets		5.00	325.00		1,625.00
Bunker Pants		9.00	764.00		6,876.00
Bunker Coats		9.00	1,242.00		11,178.00
Protective Markings (Replacing reflective trim)		1.00	3,119.00		3,119.00
0012230 001-2230-6360 MINOR OPERATING OUTLAY					5,860.00 *
Epic Communicator		10.00	216.00		2,160.00
Chainsaw for Fire Apparatus		1.00	600.00		600.00
Cutoff saw		1.00	1,100.00		1,100.00
Replacement physical fitness equipment		1.00	2,000.00		2,000.00
0012230 001-2230-6809- TRANSFER TO CABLE/CAP EQUIP					26,706.00 *
Cost to purchase a complete airpack.		3.00	8,902.00		26,706.00
TOTAL FIRE OPERATIONS					5,229,376.14

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 58
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2240	FIRE PREV/INVESTIGATIONS	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012240	001-2240-6101 SALARIES					116,347.00
0012240	001-2240-6105- SALARY SAVINGS					-3,723.00
0012240	001-2240-6139 OVERTIME					1,526.00
0012240	001-2240-6141 FICA EXPENSE					14,242.00
0012240	001-2240-6142 GROUP HEALTH INSURANCE					12,534.00
0012240	001-2240-6143 WORKERS' COMPENSATION					3,241.00
0012240	001-2240-6145 UNEMPLOYMENT COMPENSATION					207.00
0012240	001-2240-6146 RETIREMENT					18,361.00
0012240	001-2240-6147 INCENTIVE PAY					900.00
0012240	001-2240-6148 LONGEVITY PAY					2,000.00
0012240	001-2240-6152 ACCRUED LEAVE PAY					65,343.00
0012240	001-2240-6206 TRAINING					3,560.00 *
	Live Fire Training		1.00	60.00		60.00
	Building Professional Institute Training		1.00	500.00		500.00
	This is a group of courses offered at UTA. The courses will provide Continuing Education Hours mandated by the Fire Commission.					
	Texas Fire Marshals Conferance in Austin Texas		2.00	750.00		1,500.00
	Provides continuing Education hours for TCLEOSE and Fire Commission requirements. The price includes hotel registration, per diem, and conference registration.					
	Texas TEEX Arson Conferance. This conferance provides continuing Education hours for TCLEOSE and Fire Commission mandated training. The price includes conferance registration, per diem, and hotel for two personnel.		2.00	750.00		1,500.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 59
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012240 001-2240-6209 DUES & SUBSCRIPTIONS					
Tarrant County Arson Investigator Association Dues for four Investigators. This includes being able to call an investigation trailer for any fire investigation needing evidence collection. This also includes assistance if needed.		1.00	85.00		1,415.00 *
					85.00
Texas Commission on Fire Protection Annual Re-certification		1.00	85.00		85.00
International Association of Arson Investigators annual membership.		1.00	100.00		100.00
Texas Commission on Law Enforcement Data Distribution System (TCLEDDS) Dues payable to the Productivity Center This allows entering and tracking of all TCLEOSE hours of all Fire Investigators.		1.00	145.00		145.00
National Fire Protection Association (NFPA) Subscription Service Dues. This gives online access to all NFPA codes applicable to national fire codes.		1.00	1,000.00		1,000.00
0012240 001-2240-6261 VEHICLE MAINTENANCE					
Annual maintenance for 2020 Chevy Suburban		1.00	1,000.00		1,000.00 *
					1,000.00
0012240 001-2240-6262 GAS AND OIL					
Gas and oil		1.00	1,000.00		1,000.00 *
					1,000.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 60
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012240 001-2240-6303 OPERATING SUPPLIES		1.00	1,000.00		1,000.00 *
Ammunition for Fire Investigator Qualification					
0012240 001-2240-6305 UNIFORMS		1.00	1,075.00		1,075.00 *
Uniform shirts, pants, and boots					
0012240 001-2240-6306 FIRE PREVENTION		1.00	1,800.00		3,800.00 *
Kids Camp: T-Shirts, water bottles, fire prevention materials, hand outs, helmets stickers, and supplies					
		1.00	2,000.00		2,000.00
Citizen Fire Academy (CFA) Program: printing, training supplies, t-shirts, certificates, etc.					
TOTAL FIRE PREV/INVESTIGATIONS					243,828.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 61
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2310	POLICE ADMINISTRATION	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012310	001-2310-6101 SALARIES					650,648.00
0012310	001-2310-6102- TEMPORARY HELP					52,103.00
0012310	001-2310-6105- SALARY SAVINGS					-14,406.00
0012310	001-2310-6139 OVERTIME					997.00
0012310	001-2310-6141 FICA EXPENSE					47,358.00
0012310	001-2310-6142 GROUP HEALTH INSURANCE					87,737.00
0012310	001-2310-6143 WORKERS' COMPENSATION					8,805.00
0012310	001-2310-6145 UNEMPLOYMENT COMPENSATION					1,449.00
0012310	001-2310-6146 RETIREMENT					65,813.00
0012310	001-2310-6147 INCENTIVE PAY					4,800.00
0012310	001-2310-6148 LONGEVITY PAY					5,870.00
0012310	001-2310-6152 ACCRUED LEAVE PAY					4,797.00
0012310	001-2310-6204 TRAVEL					4,000.00 *
	International Association of Chiefs of Police (IACP) Conference		2.00	2,000.00		4,000.00
0012310	001-2310-6206 TRAINING					5,900.00 *
	Chief of Police Sam Houston Training		1.00	450.00		450.00
	Texas Police Chiefs Association Annual Conference (TPCA)		1.00	500.00		500.00
	Texas Association of Property and Evidence Inventory Technicians (TAPEIT) Conference / Travel		1.00	1,075.00		1,075.00
	Annual Mandatory CALEA (Commission on Accreditation for Law Enforcement Agencies) Conference		1.00	1,500.00		1,500.00
	Required Texas Commission on Law Enforcement (TCOLE)		1.00	2,375.00		2,375.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 62
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
	training for Administrative Personnel					
0012310	001-2310-6207 PRE-EMPLOYMENT					3,222.00 *
	Psychological exams for new hires		6.00	152.00		912.00
	Polygraph exams for new hires		6.00	152.00		912.00
	Medical Exams for new hires		6.00	233.00		1,398.00
0012310	001-2310-6209 DUES & SUBSCRIPTIONS					3,150.00 *
	International Association of Chiefs of Police Dues for Chief and Asst. Chief		2.00	150.00		300.00
	Texas Police Chiefs Association - Chief and Asst. Chief		2.00	212.50		425.00
	Police Executive Research Forum		1.00	300.00		300.00
	Texas Commission on Law Enforcement Data Distribution System (TECLEDDS) Annual Subscription (required for access to TECLEOSE records)		1.00	705.00		705.00
	Texas Police Chief Association Foundation Recognition Program		1.00	1,200.00		1,200.00
	North Texas Police Chiefs Association Chief and Asst. Chief		2.00	15.00		30.00
	Texas Law Enforcement Records Association		1.00	40.00		40.00
	North Texas Crime Commission Dues		1.00	50.00		50.00
	Dues for Institute for Law Enforcement Administration (ILEA)		1.00	100.00		100.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 63
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012310 001-2310-6261 VEHICLE MAINTENANCE		1.00	700.00		700.00 *
Vehicle maintenance for 3 vehicles					700.00
0012310 001-2310-6262 GAS AND OIL					5,456.00
0012310 001-2310-6301 OFFICE SUPPLIES					4,795.00
0012310 001-2310-6303 OPERATING SUPPLIES					670.00
0012310 001-2310-6308 PRINTING					715.00
0012310 001-2310-6321 FIRE ARMS SUPPLIES		1.00	12,554.00		16,696.00 *
Ammunition for the entire department					12,554.00
One-time increase for FY22.		1.00	4,142.00		4,142.00
0012310 001-2310-6645- OPERATING EQUIPMENT		1.00	13,590.00		13,590.00 *
Key Control - Key Watcher					13,590.00
TOTAL POLICE ADMINISTRATION					974,865.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 64
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2320 POLICE ANIMAL CONTROL

0012320 001-2320-6226 MISC. CONTRACTUAL SERVICES

Joint Animal Control with City
 of Keller

VENDOR	QUANTITY	UNIT COST	2022	Proposed
	1.00	84,272.00	84,272.00 *	84,272.00

TOTAL POLICE ANIMAL CONTROL

84,272.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 65
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2330	POLICE CODE ENFORCEMENT	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012330	001-2330-6101 SALARIES					53,001.00
0012330	001-2330-6105- SALARY SAVINGS					-1,172.00
0012330	001-2330-6139 OVERTIME					1,796.00
0012330	001-2330-6141 FICA EXPENSE					4,483.00
0012330	001-2330-6142 GROUP HEALTH INSURANCE					12,534.00
0012330	001-2330-6143 WORKERS' COMPENSATION					180.00
0012330	001-2330-6145 UNEMPLOYMENT COMPENSATION					207.00
0012330	001-2330-6146 RETIREMENT					5,780.00
0012330	001-2330-6148 LONGEVITY PAY					1,365.00
0012330	001-2330-6152- ACCRUED LEAVE PAY					2,423.00
0012330	001-2330-6206 TRAINING					629.00 *
			1.00	25.00		25.00
	Code enforcement officer Exam		1.00	165.00		165.00
	NCTCOG Training		1.00	185.00		185.00
	Building Professional Institute training for Code Enforcement Officer		1.00	254.00		254.00
	Additional State Mandated Training					
0012330	001-2330-6209 DUES & SUBSCRIPTIONS					261.00 *
			1.00	30.00		30.00
	Code Enforcement Association of Texas dues		1.00	45.00		45.00
	American Association of Code Enforcement Dues		1.00	80.00		80.00
	Code Enforcement Assoc of Texas		1.00	106.00		106.00
	Texas Dept of Health Code Enforcement License Renewal					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 66
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012330 001-2330-6231 LEGAL ADVERTISING					150.00
0012330 001-2330-6235 FILING FEE					912.00
0012330 001-2330-6261 VEHICLE MAINTENANCE					250.00
0012330 001-2330-6262 GAS AND OIL					2,000.00
0012330 001-2330-6286 MOWING EXPENSE					6,450.00
0012330 001-2330-6305 UNIFORMS					310.00 *
Code Enforcement Uniforms		1.00	310.00		310.00
0012330 001-2330-6308 PRINTING					130.00
0012330 001-2330-6313 SMALL TOOLS					61.00
0012330 001-2330-6326 SAFETY EQUIPMENT/SUPPLIES					150.00
TOTAL POLICE CODE ENFORCEMENT					91,900.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 67
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2340 POLICE COMMUNICATIONS

0012340 001-2340-6226 MISC. CONTRACTUAL SERVICES

Jail and Communications
 Contract with the City of
 Keller

VENDOR	QUANTITY	UNIT COST	2022	Proposed
--------	----------	-----------	------	----------

1.00

790,704.00

790,704.00 *
 790,704.00

TOTAL POLICE COMMUNICATIONS

790,704.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 68
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2350 POLICE COMMUNITY SVCS

0012350 001-2350-6229 COMMUNITY RELATIONS
 Breast cancer awareness car
 decals
 \$4,000 base budget

VENDOR	QUANTITY	UNIT COST	2022	Proposed
--------	----------	-----------	------	----------

	1.00	2,500.00	6,500.00 *	2,500.00
--	------	----------	------------	----------

	1.00	4,000.00	4,000.00	
--	------	----------	----------	--

0012350 001-2350-6308 PRINTING

100.00

TOTAL POLICE COMMUNITY SVCS

6,600.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 69
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

2360 POLICE CID

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012360	001-2360-6101	SALARIES				548,560.00
0012360	001-2360-6105-	SALARY SAVINGS				-12,366.00
0012360	001-2360-6139	OVERTIME				9,612.00
0012360	001-2360-6141	FICA EXPENSE				47,300.00
0012360	001-2360-6142	GROUP HEALTH INSURANCE				87,737.00
0012360	001-2360-6143	WORKERS' COMPENSATION				8,797.00
0012360	001-2360-6145	UNEMPLOYMENT COMPENSATION				1,449.00
0012360	001-2360-6146	RETIREMENT				60,979.00
0012360	001-2360-6147	INCENTIVE PAY				10,200.00
0012360	001-2360-6148	LONGEVITY PAY				8,395.00
0012360	001-2360-6152	ACCRUED LEAVE PAY				41,191.00
0012360	001-2360-6206	TRAINING				3,395.00 *
		Texas Commission on Law Enforcement (TCOLE) Training for CID Detectives	1.00	3,395.00		3,395.00
0012360	001-2360-6209	DUES & SUBSCRIPTIONS				150.00 *
		International Association of Chiefs of Police Dues	1.00	150.00		150.00
0012360	001-2360-6210	TECHNICAL & SCIENTIFIC				9,300.00 *
		Sexual Assault Exam Charges	1.00	1,500.00		1,500.00
		Medical Examiner and Drug Lab Charges	1.00	1,600.00		7,800.00
		HB 1325 effective on 6/10/2019 now requires THC concentration testing on marijuana cases before case will be accepted by District Attorney. Free TX DPS lab, does not have capability to conduct test. Due to THC testing, this line item has already been exhausted for				

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 70
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

FY20. Before HB 1325, THC
concentration testing was
never required. Medical
Examiner fees increase 5%
effective 10/1.

VENDOR	QUANTITY	UNIT COST	2022	Proposed
--------	----------	-----------	------	----------

0012360	001-2360-6226 MISC. CONTRACTUAL SERVICES			12,880.00 *
	Evidence/BioHazard Disposal services	1.00	700.00	700.00
	CID Database Service	1.00	5,760.00	5,760.00
	Leads on Line Pawn shop web program	1.00	3,625.00	3,625.00
	Investigative Tools / Air cards	1.00	1,800.00	1,800.00
	Susteen Forensic Tool Renewal Increase \$995	1.00	995.00	995.00
0012360	001-2360-6261 VEHICLE MAINTENANCE			2,000.00 *
	Vehicle maintenance for 5 vehicles	1.00	2,000.00	2,000.00
0012360	001-2360-6262 GAS AND OIL			9,394.00
0012360	001-2360-6299 MISCELLANEOUS			170.00
0012360	001-2360-6308 PRINTING			365.00
0012360	001-2360-6322 CID SUPPLIES			1,710.00
	TOTAL POLICE CID			851,218.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 71
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2370	POLICE PATROL	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012370	001-2370-6101 SALARIES					1,220,497.00
0012370	001-2370-6105- SALARY SAVINGS					-29,021.00
0012370	001-2370-6139 OVERTIME					43,236.00
0012370	001-2370-6141 FICA EXPENSE					102,260.00
0012370	001-2370-6142 GROUP HEALTH INSURANCE					213,075.00
0012370	001-2370-6143 WORKERS' COMPENSATION					22,276.00
0012370	001-2370-6145 UNEMPLOYMENT COMPENSATION					3,519.00
0012370	001-2370-6146 RETIREMENT					132,304.00
0012370	001-2370-6147 INCENTIVE PAY					19,500.00
0012370	001-2370-6148 LONGEVITY PAY					7,245.00
0012370	001-2370-6152 ACCRUED LEAVE PAY					45,968.00
0012370	001-2370-6206 TRAINING					16,215.00 *
	Mandatory Texas Commission on Law Enforcement (TCOLE) training per officer per year		20.00	810.75		16,215.00
0012370	001-2370-6209 DUES & SUBSCRIPTIONS					285.00 *
	Texas Tactical Police Officer Association		1.00	30.00		30.00
	FBI NA Association Dues for Lieutenant Graves		1.00	105.00		105.00
	International Association of Chiefs of Police		1.00	150.00		150.00
0012370	001-2370-6213 TUITION REIMBURSEMENT					5,000.00 *
	Tuition reimbursement		2.00	2,500.00		5,000.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 72
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012370 001-2370-6261 VEHICLE MAINTENANCE		1.00	50,000.00		50,000.00 *
Vehicle maintenance for 13 vehicles and 2 motorcycles					
0012370 001-2370-6262 GAS AND OIL					70,236.00
0012370 001-2370-6284 EQUIPMENT MAINTENANCE					1,500.00
0012370 001-2370-6297 VACCINATIONS		10.00	45.00		450.00 *
Preventative Hep B Vaccinations for new officers					450.00
0012370 001-2370-6303 OPERATING SUPPLIES					1,200.00
0012370 001-2370-6305 UNIFORMS		1.00	225.00		34,085.00 *
Patches and insignia replacement		1.00	863.00		225.00
Replace leather gear		1.00	863.00		863.00
Replacement Footwear for officers		1.00	2,400.00		2,400.00
Replace 2 pants on average per officer		1.00	2,482.00		2,482.00
Cold weather coats and rain gear		1.00	2,530.00		2,530.00
Bicycle unit uniforms		1.00	3,300.00		3,300.00
Replace 2 shirt average per officer		1.00	3,693.00		3,693.00
All equipment except Weapon and Radio for two new hires		2.00	5,696.00		11,392.00
Kevlar Vest replacement		1.00	7,200.00		7,200.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 73
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

0012370 001-2370-6308 PRINTING

VENDOR	QUANTITY	UNIT COST	2022	Proposed
				130.00

TOTAL POLICE PATROL

1,959,960.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 74
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2380 POLICE SRO

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012380 001-2380-6101 SALARIES					225,912.00
0012380 001-2380-6105- SALARY SAVINGS					-4,819.00
0012380 001-2380-6139 OVERTIME					2,796.00
0012380 001-2380-6141 FICA EXPENSE					18,434.00
0012380 001-2380-6142 GROUP HEALTH INSURANCE					37,601.00
0012380 001-2380-6143 WORKERS' COMPENSATION					3,709.00
0012380 001-2380-6145 UNEMPLOYMENT COMPENSATION					621.00
0012380 001-2380-6146 RETIREMENT					23,765.00
0012380 001-2380-6147 INCENTIVE PAY					4,800.00
0012380 001-2380-6148 LONGEVITY PAY					3,658.00
0012380 001-2380-6152 ACCRUED LEAVE PAY					3,649.00
0012380 001-2380-6206 TRAINING					3,000.00 *
		1.00	1,130.00		1,130.00
	School Based Law Enforcement Training				
		1.00	1,870.00		1,870.00
	National SRO Conference				
0012380 001-2380-6209 DUES & SUBSCRIPTIONS					300.00 *
		3.00	100.00		300.00
	National Association of School Resource Officers				
TOTAL POLICE SRO					323,426.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 75
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

2390	POLICE WARRANT OFFICER	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0012390	001-2390-6101 SALARIES					78,823.00
0012390	001-2390-6105- SALARY SAVINGS					-1,637.00
0012390	001-2390-6139 OVERTIME					1,811.00
0012390	001-2390-6141 FICA EXPENSE					6,262.00
0012390	001-2390-6142 GROUP HEALTH INSURANCE					12,534.00
0012390	001-2390-6143 WORKERS' COMPENSATION					1,260.00
0012390	001-2390-6145 UNEMPLOYMENT COMPENSATION					207.00
0012390	001-2390-6146 RETIREMENT					8,073.00
0012390	001-2390-6147 INCENTIVE PAY					1,200.00
0012390	001-2390-6240 CELL PHONES		1.00	912.00		912.00 *
	City Owned Cell Phone for the Warrant Officer					912.00
TOTAL POLICE WARRANT OFFICER						109,445.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 76
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

3210 PARKS MAINTENANCE

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6101 SALARIES					519,833.00
0013210 001-3210-6102- TEMPORARY HELP					12,480.00
0013210 001-3210-6105- SALARY SAVINGS					-10,584.00
0013210 001-3210-6139 OVERTIME					6,614.00
0013210 001-3210-6141 FICA EXPENSE					41,960.00
0013210 001-3210-6142 GROUP HEALTH INSURANCE					137,872.00
0013210 001-3210-6143 WORKERS' COMPENSATION					6,986.00
0013210 001-3210-6145 UNEMPLOYMENT COMPENSATION					2,691.00
0013210 001-3210-6146 RETIREMENT					52,845.00
0013210 001-3210-6148 LONGEVITY PAY					6,918.00
0013210 001-3210-6152 ACCRUED LEAVE PAY					2,311.00
0013210 001-3210-6204 TRAVEL					3,740.00 *
		5.00	30.00		150.00
To allow athletic field maintenance staff to attend local North Texas Sport Turf Managers Association training opportunities					
		2.00	75.00		150.00
Local TRAPS Conference (Park Staff)					
		2.00	245.00		490.00
Texas Turf Grass Association Conference					
		1.00	650.00		650.00
Irrigation class & license testing per job description					
		1.00	700.00		700.00
Horticulture Courses					
		1.00	800.00		800.00
National Recreation and Park Association Conference					
		1.00	800.00		800.00
Athletic Fields Maintenance Courses					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 77
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6206 TRAINING					3,300.00 *
International Society of Arboriculture CEU's		1.00	175.00		175.00
Parks Supervisor					
Certified Park and Recreation Professional (CPRP) CEU's		1.00	450.00		450.00
-Parks & Recreation Director					
Texas Department of Agriculture Non-Comercial Pesticide CEUs.		1.00	1,375.00		1,375.00
Parks Supervisor					
Crew Leader					
Parks Maintenance Worker I and II		1.00	1,300.00		1,300.00
Irrigation CEUs for Irrigator and Licensed Irrigator class and testing for new irrigator. class & test 590					
Renewal 110					
CEU's 300					
0013210 001-3210-6209 DUES & SUBSCRIPTIONS					2,410.00 *
National Recreation and Park Association membership dues for the agency, 4 professional staff personnel and advisory board.		1.00	860.00		860.00
National Arbor Day Foundation agency dues		2.00	25.00		50.00
Texas Turf Grass Association Dues		2.00	80.00		160.00
Supervisor					
Mow & Spray Tech		2.00	95.00		190.00
Sports Turf Managers Association Dues					
Supervisor					
Mow & Spray Tech		6.00	100.00		600.00
Texas Department of Agriculture Non-Comercial Pesticide License renewal fees for:					

07/29/2021 13:06
 klester

**CITY OF COLLEYVILLE
 NEXT YEAR BUDGET DETAIL REPORT**
P 78
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
**ACCOUNTS FOR:
 GENERAL FUND**
VENDOR QUANTITY UNIT COST 2022 Proposed

 Parks Supervisor
 Crew Leader (2)
 Maintenance (3)

2.00 100.00 200.00

 Texas Recreation and Parks
 Society membership dues for
 Parks Supervisor and Crew
 Leader

2.00 175.00 350.00

 International Society of
 Arboriculture Membership for
 Parks & Recreation Director and
 Supervisor

0013210 001-3210-6226 MISC. CONTRACTUAL SERVICES

 41.00 50.00 105,450.00 *
 2,050.00

 Mandated backflow testing on
 all irrigation systems
 properities include parks,
 municipal buildings, medians,
 entry signs, roundabouts.
 41 total.

1.00 500.00 500.00

 Plant replacement of dead
 trees, shrubs and ground cover
 for parks, municipal buildings,
 medians and roundabouts.

1.00 500.00 500.00

 Wildlife management of beavers,
 bees and other nuisance
 wildlife that are a potential
 safety threat or may do
 potential damage to
 properities.

1.00 2,900.00 2,900.00

 Western Exterminating - Pest
 control for park offices, Webb
 House, park maintenace
 facility, Rock House, Bidault
 House, and concession stands.

1.00 7,000.00 7,000.00

 Fire Ant control for 12 parks
 and properities.

1.00 8,500.00 8,500.00

 DART Right-of-way maintenance.
 Funding allows for area around
 bridge to have debris and trash
 removed as well as specifically
 identified tree issues
 encroaching the rail ROW.

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 79
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Pond maintenance for algae and weeds on 14 ponds located at 5 parks and properties.		1.00	10,000.00		10,000.00
All parks - Tree trimming and removal of dead and unsafe trees over trails, and park amenities, or that could pose a damage threat to personal property.		1.00	24,000.00		24,000.00
Contract horticulture maintenance on roundabouts, medians and ROWs.		.00	53,942.00		.00
Ground Maintenance Mowing Contract with Whitmore & Sons for parks, public buildings, medians, and roundabouts. Add in maintenance of all brick paver nosecones, triangles, medians and etc. for spray/trim cycles.		.00	207,000.00		.00
Additional parks maintenance		1.00	50,000.00		50,000.00
0013210 001-3210-6245 EQUIPMENT RENTAL		1.00	2,000.00		6,000.00 *
Miscellaneous equipment rental for athletic field maintenance and repairs. Equipment to include roll offs, water pumps auger, trencher, rollers, etc.		1.00	4,000.00		2,000.00
Equipment rental for facility and amenity maintenance, such as lifts, port-a-lets etc.					
0013210 001-3210-6261 VEHICLE MAINTENANCE		5.00	311.40		4,000.00 *
GIS fleet tracking annual fee		1.00	2,443.00		1,557.00
Vehicle maintenance allocation for 7 park maintenance fleet, vehicles unit numbers: 502 508 523 525 526					2,443.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 80
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
547					
585					
0013210 001-3210-6262 GAS AND OIL					10,000.00 *
Fuel and Oil for parks maintenance & athletic field equipment		1.00	4,000.00		4,000.00
mowers, utility vehicles, tractors, sod cutters, groomers, etc.					
Fuel and Oil for park maintenance & athletic fleet, units:		1.00	6,000.00		6,000.00
502					
508					
523					
525					
526					
547					
585					
0013210 001-3210-6284 EQUIPMENT MAINTENANCE					4,500.00 *
Funding for equipment maintenance for park & athletic designated equipment such as:		1.00	4,500.00		4,500.00
2006 Club car					
2004 Z mower					
2013 Mule					
2006 Kubota Tractor					
2014 Toro Workman MDX					
2010 JD Tractor					
Toro - Reel Mower					
JD - Reel Mower					
Toro - Workman/Spray rig					
(3) Groomers					
Sod Cutter					
0013210 001-3210-6285 BUILDING MAINT & SUPPLIES					14,000.00 *
Emergency plumbing services for 13 facilities		13.00	77.00		1,001.00
Maintenance and repairs to HVAC units within park system		9.00	200.00		1,800.00
Monitronics - alarm monitoring for 9 park buildings and		9.00	300.00		2,700.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 81
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
facilities. Plus additional funding for batteries for systems and sensors.		1.00	699.00		699.00
Miscellaneous maintenance supplies for carpet cleaning, minor roof repairs, and building contractor services at park buildings		1.00	1,000.00		1,000.00
Padlocks, locks, cores, and keys for assorted gates, electrical boxes, buildings and facilities.		1.00	2,000.00		2,000.00
Annual maintenance supplies, paint, hardware, door closures, etc.		1.00	1,000.00		1,000.00
Replacement of receptacles, switches, ballasts etc.		1.00	3,800.00		3,800.00
Miscellaneous contract painting or sealing of wood gables at City Park and Pleasant Run Park.					
0013210 001-3210-6287 PROPERTY MAINTENANCE		1.00	1,000.00		40,000.00 *
Masonry chalk, athletic field marking chalk.		1.00	1,000.00		1,000.00
Musco lighting communication, software support for the athletic field Control Link lighting system.		1.00	500.00		500.00
Athletic field materials used on warning tracks such as cinder or shale, etc. for softball fields at City Park.		1.00	1,511.00		1,511.00
Maintenance and emergency repair to pumps and fountains located in city ponds.		1.00	1,000.00		1,000.00
Chain link and split rail fence repairs for City Park, Sparger Park, Nature Center, Reagan Park and Kimzey Park.		1.00	2,000.00		2,000.00
Sand for volleyball courts at					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 82
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
City Park and McPherson Park.		1.00	2,000.00		2,000.00
Calcine clay, drying agent for baseball and softball fields.		1.00	1,500.00		1,500.00
Trash liners used at athletic complexes, dugouts and spectator areas.		1.00	1,000.00		1,000.00
Miscellaneous repairs to parks facilities and amenities as a result of vandalism, use and age.		1.00	1,000.00		1,000.00
Miscellaneous supplies for repairs and fabrication to park amenities and purchase of litter containers, lumber, hardware etc.		1.00	1,000.00		1,000.00
Repair and replacement of damaged or out-dated park signs, playground signs, and assorted signage within the parks.		1.00	1,000.00		1,000.00
Concrete, stone, and brick repair to flatwork, trails and pavilions.		1.00	1,000.00		1,000.00
Miscellaneous athletic supplies, including bases, pitching rubbers, plugs, corner markers, batter's box clay bricks etc.		1.00	1,500.00		1,500.00
Trash can liners and doggie dump bags for all parks and trails.		1.00	2,000.00		2,000.00
Infield conditioner for baseball and softball fields at Reagan Park and City Park		1.00	4,000.00		4,000.00
Electrical, repairs and installation of bulbs on athletic fields at City Park, Reagan Park, Pleasant run Soccer Complex and Pleasant Run Practice facility.		1.00	2,489.00		2,489.00
Electrical repairs to park security lights, tennis lights,					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 83
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
parking lot lights, etc.		1.00	3,000.00		3,000.00
Sand, compost, and top dressing materials used for athletic fields maintenance.		1.00	3,000.00		3,000.00
Athletic field marking paint for soccer, baseball and softball.		1.00	4,000.00		4,000.00
Playground parts and surfacing material.		1.00	250.00		250.00
Batting cage synthetic turf at Reagan Park, annual maintenance for synthetic turf.		1.00	250.00		250.00
Lightning detectors, annual maintenance, parts and components.		1.00	1,000.00		1,000.00
Shade fabric repair and maintenance picnic, playground, bleachers etc.		1.00	1,000.00		1,000.00
Decomposed granite and rock for trail use at Nature Center. Need major work on the granite trail due to flooding.		1.00	1,000.00		1,000.00
Mound clay and infield clay required for pitching mounds and infield maintenance at City Park and Reagan Park.		1.00	1,000.00		1,000.00
Scoreboards, bulbs and controller repair or replacement.					
0013210 001-3210-6301 OFFICE SUPPLIES		1.00	250.00		250.00 *
Miscellaneous office supplies for park offices and maintenance facility.					250.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 84
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6303 OPERATING SUPPLIES		1.00	2,500.00		30,000.00 *
Promotional supplies for ribbon cuttings, arbor day, other events and educational opportunities.		1.00	7,000.00		2,500.00
Irrigation parts to repair irrigation systems on the athletic fields to include; irrigation heads, pipe valves, wire, drip lines, valve boxes, diaphragms, double checks, quick couplers, controllers, fittings, reducers, splice kits, irrigation marker flags, tree bubblers, connectors, drainage pipe, collection boxes, inlet grates, and other miscellaneous irrigation items as necessary.		1.00	20,500.00		7,000.00
Irrigation parts such as heads, valves, nozzles, wire, pipe, glue, primer, valve boxes, bubblers, numerous fittings, etc.					
Funding allocated is for a total of 48 controllers, 774 valves, an estimated 7,400 heads and nozzels and an underestimated 263,506 linear feet or 49.9 miles of pipe and associated fittings that comprise our current irrigation systems. Current funding level is \$11.72 per zone.					
0013210 001-3210-6304 CHEMICALS		1.00	500.00		30,000.00 *
Wetting agent for water conservation chemical for athletic playing fields at City Park and Pleasant Run Complex.		1.00	800.00		500.00
Chemical application tracker agent, dye and foam for tracking chemical application.		1.00	1,847.00		800.00
Tree maintenance for fertilizers, fungicides,					1,847.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 85
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
insecticides, etc. all public areas. Add in organics.		1.00	4,670.00		4,670.00
Ant bait to spot treat around playgrounds, volleyball courts, etc.					
Ant control program for athletic fields at City Park and Pleasant Run Soccer Complex.		1.00	9,030.00		9,030.00
Fertilizer for athletic fields at City Park and Pleasant Run Soccer Complex. Organic materials.		1.00	13,153.00		13,153.00
Pesticides / Herbicides / Fertilizers - General use all public areas. Organic products for parks.					
Pesticide / Herbicide for athletic fields at City Park and Pleasant Run Soccer Complex. Added \$1000.00 for herbicide needed to spray out rye grass over seeding.					
0013210 001-3210-6305 UNIFORMS		10.00	60.00		3,000.00 *
Uniform pants for park & athletic staff.		11.00	80.00		600.00
Uniform shirts for park & athletic staff members.		11.00	80.00		880.00
Winter coat or bib coveralls for park & athletic maintenance staff members 2 year rotation.		20.00	10.00		880.00
City logo caps for park & athletic staff members.		11.00	40.00		200.00
Inclement weather gear for park & athletic maintenance staff members.					440.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 86
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6309 LANDSCAPE		1.00	885.00	32,000.00 *	885.00
Replacement of sod in worn and bare areas on athletic fields due to compaction and high traffic on athletic fields at City Park and Pleasant Run Soccer Complex.		1.00	1,000.00	1,000.00	
Wildflower display areas, annual re-seeding of wildflowers at MCPerson Park and Nature Center.		1.00	5,000.00	5,000.00	
Shrubs, groundcover, trees for various park areas.		1.00	6,500.00	6,500.00	
Overseeding of Pleasant Run Soccer Complex, Plaza, City Hall, Colleyville Center, etc.		1.00	18,615.00	18,615.00	
New and redesign landscape projects					
0013210 001-3210-6313 SMALL TOOLS		1.00	500.00	3,500.00 *	500.00
Lawn/Garden tools such as shovels, rakes, brooms, saw blades, chain, ect.		1.00	500.00	500.00	
Hand tools such as screwdrivers, wrenches, hammers, drills, etc.		1.00	1,000.00	1,000.00	
Athletic field tools, shovels, rakes, infield mats, spike drags, chalkers etc.		1.00	1,500.00	1,500.00	
Small engine equipment such as string trimmers, edgers, pumps, grounds vacuum, chain saws, power pole saw, tiller and miscellaneous small equipment as necessary.					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 87
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013210 001-3210-6314- BUILDING SUPPLIES		1.00	8,000.00		8,000.00 *
Paper products and janitorial supplies for park restrooms, park maintenance facility, and park offices.					
0013210 001-3210-6326 SAFETY EQUIPMENT/SUPPLIES		14.00	150.00		4,026.00 *
Leather work boots for park & athletic maintenance staff.					
First aid supplies to include bandages, anti-bacterial ointment, sunscreen, mosquito repellent, ect.					
		1.00	720.00		720.00
Safety gear for maintenance staff to meet OSHA guidelines to include, safety glasses, ear plugs, gloves, traffic vests, etc.					
		1.00	1,206.00		1,206.00
Funding also allows for purchase of sun screen, mosquito repellent and first aid supplies.					
0013210 001-3210-6645- OPERATING EQUIPMENT		1.00	14,000.00		14,000.00 *
Purchase of a Toro Groomer (Reagan Park)					
TOTAL PARKS MAINTENANCE					1,098,102.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 88
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

3310	STREETS MAINTENANCE	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013310	001-3310-6101 SALARIES					322,278.00
0013310	001-3310-6105- SALARY SAVINGS					-6,908.00
0013310	001-3310-6135 STANDBY PAY					3,877.00
0013310	001-3310-6139 OVERTIME					15,124.00
0013310	001-3310-6141 FICA EXPENSE					26,423.00
0013310	001-3310-6142 GROUP HEALTH INSURANCE					79,590.00
0013310	001-3310-6143 WORKERS' COMPENSATION					8,303.00
0013310	001-3310-6145 UNEMPLOYMENT COMPENSATION					1,314.00
0013310	001-3310-6146 RETIREMENT					34,064.00
0013310	001-3310-6148 LONGEVITY PAY					4,036.00
0013310	001-3310-6206 TRAINING					6,093.00 *
	Work Zone Safety		6.00	200.00		1,200.00
	CFM Streets Manager		1.00	200.00		200.00
	Pavement Markings (Sign Technician)		1.00	240.00		240.00
	Street and Road Maintenance (Streets & Drainage Operations and Maintenance Manager)		1.00	385.00		385.00
	Teex Training (2 Equipment Operators; 6 Field Technicians)		8.00	385.00		3,080.00
	Public Works Road-E-0 38% of \$2,600 cost		1.00	988.00		988.00
0013310	001-3310-6207 PRE-EMPLOYMENT					554.00 *
	Screenings		1.00	554.00		554.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 89
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013310 001-3310-6209 DUES & SUBSCRIPTIONS					586.00 *
CDL Renewal (Equipment Operator X 3)		3.00	61.00		183.00
Texas Water Utilities Association (TWUA) (Streets & Drainage Operations and Maintenance Manager, Equipment Operator)		2.00	100.00		200.00
American Public Works Association (APWA) (Streets & Drainage Operations and Maintenance Manager)		1.00	203.00		203.00
0013310 001-3310-6226 MISC. CONTRACTUAL SERVICES					21,180.00 *
Networkfleet GPS Monitoring		1.00	2,180.00		2,180.00
VueWorks Subscription		1.00	4,000.00		4,000.00
City Property Mowing		1.00	15,000.00		15,000.00
0013310 001-3310-6242 STREET LIGHTING					255,000.00 *
Streetlighting Costs		1.00	255,000.00		255,000.00
0013310 001-3310-6245 EQUIPMENT RENTAL					5,000.00 *
Rental of specialized equipment such as mini-excavators, motor graders, etc.		1.00	5,000.00		5,000.00
0013310 001-3310-6261 VEHICLE MAINTENANCE					7,050.00 *
Vehicles 600E, 601E, 603E, 665, 676, 698		1.00	7,050.00		7,050.00
0013310 001-3310-6262 GAS AND OIL					18,160.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 90
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013310 001-3310-6284 EQUIPMENT MAINTENANCE		1.00	13,890.00		13,890.00 *
Equipment 600, 601, 602, 606, 613, 616, 617, 661, 667, 672, 674, 683, 684, 685, 690, 691, 696					
0013310 001-3310-6285 BUILDING MAINT & SUPPLIES		1.00	380.00		5,315.00 *
Service Center floor mats contract (28% of \$1,351)					380.00
Misc. repairs to Service Center (28% of \$6,000)		1.00	1,680.00		1,680.00
Service Center custodial contract (28% of \$11,629)		1.00	3,255.00		3,255.00
0013310 001-3310-6301 OFFICE SUPPLIES					500.00
0013310 001-3310-6305 UNIFORMS		1.00	4,920.00		4,920.00 *
Uniform Rental and Miscellaneous Clothing Supply (5 Street Crew Personnel)					4,920.00
0013310 001-3310-6308 PRINTING					58.00
0013310 001-3310-6313 SMALL TOOLS					1,700.00
0013310 001-3310-6314- BUILDING SUPPLIES		1.00	555.00		30,555.00 *
Paper Supplies for Service Center					555.00
Street Light Supplies		1.00	30,000.00		30,000.00
0013310 001-3310-6317 TRAFFIC CONTROL SIGNS/SIGNALS		1.00	7,000.00		81,500.00 *
ILA Grapevine Signal Maintenance					7,000.00
Traffic Control Sign Replacement Program		1.00	28,500.00		28,500.00
Signal Maint (2 Traffic Signals and 21 School Zone Flashers)		1.00	46,000.00		46,000.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 91
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013310 001-3310-6319 STREET RESURFACING		1.00	50,000.00	50,000.00	50,000.00 *
Miscellaneous Asphalt Repairs					
0013310 001-3310-6324- INFRASTRUCTURE REPAIR & MAINT		1.00	85,450.00	85,450.00	85,450.00 *
Street Maintenance Supplies					
0013310 001-3310-6326 SAFETY EQUIPMENT/SUPPLIES					2,825.00
0013310 001-3310-6805 TRANSFER TO CAPITAL PROJECTS		1.00	1,500,000.00	1,500,000.00	1,500,000.00 *
Transfer to Capital Projects					
Fund for street CIP projects					
 TOTAL STREETS MAINTENANCE					2,578,437.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 92
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

3410 RECREATION

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013410 001-3410-6101 SALARIES					241,680.00
0013410 001-3410-6102 TEMPORARY HELP					25,500.00
0013410 001-3410-6105- SALARY SAVINGS					-4,985.00
0013410 001-3410-6141 FICA EXPENSE					21,054.00
0013410 001-3410-6142 GROUP HEALTH INSURANCE					25,068.00
0013410 001-3410-6143 WORKERS' COMPENSATION					399.00
0013410 001-3410-6145 UNEMPLOYMENT COMPENSATION					828.00
0013410 001-3410-6146 RETIREMENT					22,559.00
0013410 001-3410-6148 LONGEVITY PAY					1,806.00
0013410 001-3410-6152- ACCRUED LEAVE PAY					5,756.00
0013410 001-3410-6204 TRAVEL					3,715.00 *
		1.00	75.00		75.00
Texas Recreation and Park Society (TRAPS) North Region Conference Parks & Recreation Director		1.00	75.00		75.00
Texas Recreation and Park Society (TRAPS) North Region Conference Recreation Specialist		1.00	300.00		300.00
Texas Recreation and Park Society (TRAPS) State Conference (Frisco, TX) Recreation Specialist		1.00	300.00		300.00
Texas Recreation and Park Society (TRAPS) State Conference (Frisco, TX) Parks & Recreation Director		1.00	2,965.00		2,965.00
National Recreation & Park Association (NRPA) Conference Nashville, TN Parks & Recreation Director					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 93
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013410 001-3410-6207 PRE-EMPLOYMENT		1.00	1,000.00		1,000.00 *
Background Checks - Instructors, Volleyball Coaches, Gym Monitors, etc.					
0013410 001-3410-6209 DUES & SUBSCRIPTIONS		1.00	35.00		804.00 *
United States Tennis Association (USTA) Membership - Parks & Recreation Director		1.00	45.00		35.00
Sam's Membership - Parks & Recreation Director		1.00	55.00		45.00
Costco Membership - Parks & Recreation Director		1.00	85.00		55.00
Texas Recreation and Park Society (TRAPS) Membership - Parks & Recreation Director		1.00	85.00		85.00
Texas Recreation and Park Society (TRAPS) Membership - Recreation Specialist		1.00	99.00		85.00
National Recreation and Park Association (NRPA) Membership - Recreation Specialist		1.00	200.00		99.00
Texas Amateur Athletic Federation (TAAF) Membership - Parks & Recreation Director		1.00	200.00		200.00
National Recreation and Park Association (NRPA) Membership - Parks & Recreation Director		1.00	200.00		200.00
0013410 001-3410-6226 MISC. CONTRACTUAL SERVICES		1.00	4,200.00		4,200.00 *
Texas Junior Anglers - Fishing event for youth (fish stocking program)					4,200.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 94
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013410 001-3410-6236 ADVERTISING		1.00	300.00	1,000.00 *	300.00
Advertising Events - Winter Ball, Bunny Brunch, Volleyball Leagues, and Summer Programs		1.00	300.00	300.00	
Advertising Brochures (3) - Fall, Winter/Spring and Summer brochures		1.00	400.00	400.00	
Brochures - Creative layout, design and production of Recreation brochure three times annually (Winter/Spring, Summer, and Fall Brochures)					
0013410 001-3410-6246 OFFICE EQUIP & MAINTENANCE		1.00	250.00	250.00 *	250.00
Laminator Maintenance Fee					
0013410 001-3410-6257 RECREATION PROGRAM INSTRUCTORS		1.00	3,500.00	98,545.00 *	3,500.00
Adult Enrichment Classes - Instructor Payments		1.00	10,045.00	10,045.00	
Youth Development Classes - Instructor Payments		1.00	15,000.00	15,000.00	
Tennis Program - Instructor Payments		1.00	70,000.00	70,000.00	
Youth Athletic Programs - Instructor Payment, Volleyball Game Officials and Gym Monitors.					
0013410 001-3410-6301 OFFICE SUPPLIES		1.00	300.00	300.00 *	300.00
Miscellaneous Office Supplies - Writing instruments, binders, desk accessories, legal pads, three-ring binders, labels, post-it notes, and other miscellaneous office items as necessary.					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 95
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013410 001-3410-6302 POSTAGE		1.00	6,000.00		6,000.00 *
Postage - Mailing the Recreation Brochure to Colleyville Residents (3 times per year - Fall, Winter/Spring, and Summer)					
0013410 001-3410-6303 OPERATING SUPPLIES		1.00	100.00		500.00 *
Batteries		1.00	100.00		100.00
Card Stock, Specialty Paper & Foam Board - Advertising		1.00	300.00		300.00
Copy and Fax Paper					
0013410 001-3410-6305 UNIFORMS		1.00	1,000.00		1,000.00 *
Staff Shirts - Uniform shirts (especially for special events and volleyball)					
0013410 001-3410-6307 RECREATION PROGRAM SUPPLIES		1.00	200.00		25,000.00 *
Tennis Program Supplies - Tennis ball, tennis ball hoppers		1.00	200.00		200.00
Recreation Programs / Activities - Class materials and supplies		1.00	1,300.00		1,300.00
Recreation Promotional Items - Custom giveaways for State of the City, Mayor for the Day, School Presentations/Expos (pencils, pens, bags, water bottles, etc.)		1.00	4,000.00		4,000.00
Winter Ball (Jan.) - DJ, Snacks, Refreshments, Decorations, Supplies, Prizes, Photo Supplies		1.00	6,010.00		6,010.00
Bunny Brunch - Catered Brunch & Lunch, Plastic Eggs, Supplies, Prizes, Entertainment, Petting Zoo, and Decorations		1.00	6,290.00		6,290.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 96
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Volleyball League Supplies - Uniforms and Trophies (Fall, Spring, & Summer). New Sand Volleyball Leagues (Fall & Spring)		1.00	7,000.00		7,000.00
Expand bunny brunch to include additional event					
0013410 001-3410-6308 PRINTING		1.00	200.00		16,000.00 *
Miscellaneous Printing (business cards, etc.)					200.00
Brochure Printing (Recreation Sensation) - 3 times per year (Fall, Winter/Spring, and Summer)		1.00	15,800.00		15,800.00
0013410 001-3410-6328 RECREATION EQUIPMENT		1.00	200.00		2,000.00 *
Tennis Equipment - Roll-Dri, Nets, Windscreen, Scorekeepers, Trash Cans					200.00
Miscellaneous Recreation Equipment - Miscellaneous Balls, Storage Bins, Tools, Cones, Game Equipment, etc.		1.00	500.00		500.00
Volleyball Equipment - Ball Carts, Volleyballs, Ball Bags, Flags, Score Boards, etc.		1.00	1,300.00		1,300.00
TOTAL RECREATION					499,979.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 97
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

3420 REC SENIOR CENTER

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013420	001-3420-6204 TRAVEL					275.00 *
	Texas Recreation and Park Society (TRAPS) North Region Conference Recreation Specialist		1.00	75.00		75.00
	Texas Recreation and Park Society (TRAPS) State Conference (Frisco, TX) Recreation Specialist		1.00	200.00		200.00
0013420	001-3420-6207 PRE-EMPLOYMENT					100.00 *
	Annual Background Checks - Instructors		1.00	100.00		100.00
0013420	001-3420-6209 DUES & SUBSCRIPTIONS					101.00 *
	AARP - Annual membership dues		1.00	16.00		16.00
	Texas Recreation and Park Society (TRAPS) Membership - Recreation Specialist		1.00	85.00		85.00
0013420	001-3420-6245 EQUIPMENT RENTAL					400.00 *
	Senior Health Fair - Table Rental		1.00	400.00		400.00
0013420	001-3420-6257 RECREATION PROGRAM INSTRUCTORS					10,000.00 *
	Senior Recreation Classes - Instructor Payments		1.00	10,000.00		10,000.00
0013420	001-3420-6261 VEHICLE MAINTENANCE					100.00 *
	Vehicle #507 - 2019 Ford (14 Passenger Shuttle)		1.00	100.00		100.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 98
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013420 001-3420-6262 GAS AND OIL		1.00	600.00		600.00 *
Gas - Vehicle #507 (14 Passenger Shuttle - 2019 Ford)					600.00
0013420 001-3420-6284- EQUIPMENT MAINTENANCE		1.00	300.00		300.00 *
Senior Center - Fitness Equipment Maintenance & Repairs					300.00
0013420 001-3420-6302 POSTAGE		1.00	300.00		300.00 *
Active Adult Brochure - Mailed three times annually (Fall, Winter/Spring and Summer)					300.00
0013420 001-3420-6303 OPERATING SUPPLIES		1.00	100.00		887.00 *
Senior Center First Aid Supplies - Ice packs, gloves, bandages, etc.		1.00	200.00		100.00
Brochure Supplies - brochure paper, labels, seals, etc.		1.00	150.00		200.00
ID Printer - Supplies (Ribbon, Cards, etc.)		1.00	437.00		150.00
Senior Center Coffee Supplies - Coffee, filters, creamer, sugar, stir sticks, artificial sweetners, cups		1.00			437.00
0013420 001-3420-6305 UNIFORMS		1.00	60.00		60.00 *
Staff Shirts					60.00
0013420 001-3420-6307 RECREATION PROGRAM SUPPLIES		1.00	150.00		3,650.00 *
Senior Center Facility Supplies - game supplies, television trays, utility cart, etc.		1.00	250.00		150.00
Egg-in-a-Bag Supplies (3rd Wednesday of the Month Event) - Eggs, juice, biscuits, misc. supplies		1.00	900.00		250.00
					900.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 99
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Senior Center Tuesday Night Dinner Supplies - Paper products, beverages, utensils, cups		1.00	1,100.00		1,100.00
Senior Center Holiday Party - Catered dinner, drinks, decorations, prizes, supplies, photo supplies		1.00	1,250.00		1,250.00
Senior Center Special Events (Senior Health Fair, Miscellaneous Social Events, & Social Dances) - entertainment, snacks, game prizes, decorations & misc. event supplies					
0013420 001-3420-6308 PRINTING		1.00	200.00		200.00 *
Senior Events - promotional fliers, postcards, etc.					200.00
0013420 001-3420-6314- BUILDING SUPPLIES		1.00	200.00		200.00 *
Miscellaneous Building Supplies - Paper towels, disinfectant wipes, light bulbs, cleaning supplies, and other supplies needed for basic building operation					200.00
0013420 001-3420-6328 RECREATION EQUIPMENT		1.00	100.00		200.00 *
Senior Center Fitness Equipment - Replace worn / damaged items		1.00	100.00		100.00
Senior Center Miscellaneous Equipment - Replace worn / damaged items					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 100
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2022	Proposed
TOTAL REC SENIOR CENTER				17,373.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 101
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

3610 COMMUNICATIONS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013610 001-3610-6204 TRAVEL					3,600.00 *
Annual Conference: City-County Communications and Marketing Association (3CMA), Texas Association of Municipal Information Officers (TAMIO), or Government Social Media		2.00	1,800.00		3,600.00
0013610 001-3610-6209 DUES & SUBSCRIPTIONS					1,140.00 *
Annual subscription to AP Stylebook		1.00	26.00		26.00
Annual dues - TAMIO		1.00	85.00		85.00
Annual dues - International Association of Business Communicators		1.00	304.00		304.00
Annual Dues for Government Social Media Communicators		1.00	350.00		350.00
City-County Communications and Marketing Association (3CMA) Annual Dues		1.00	375.00		375.00
0013610 001-3610-6226 MISC. CONTRACTUAL SERVICES					71,740.00 *
Photography/video services; Erin Spicer average monthly invoice of \$3,750.		12.00	3,750.00		45,000.00
Annual renewal and hosting fees for website + programming changes		1.00	14,240.00		14,240.00
Dallas Morning News annual subscription		1.00	155.00		155.00
Fort Worth Star Telegram annual subscription		1.00	130.00		130.00
Zoom subscription		1.00	2,250.00		2,250.00
SurveyMonkey subscription		1.00	400.00		400.00
Archive Social subscription		1.00	4,790.00		4,790.00
		1.00	1,428.00		1,428.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 102
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Mobile Texts		1.00	420.00		420.00
Issuu subscription		1.00	1,427.00		1,427.00
Facebook Boosts		1.00	1,500.00		1,500.00
Other marketing					
0013610 001-3610-6301 OFFICE SUPPLIES		1.00	165.00		165.00 *
General office supplies					165.00
TOTAL COMMUNICATIONS					76,645.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 103
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

3710 COLLEVILLE CENTER	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013710 001-3710-6101 SALARIES					73,890.00
0013710 001-3710-6102 TEMPORARY HELP					26,115.00
0013710 001-3710-6105- SALARY SAVINGS					-2,084.00
0013710 001-3710-6139 OVERTIME					3,096.00
0013710 001-3710-6141 FICA EXPENSE					7,970.00
0013710 001-3710-6142 GROUP HEALTH INSURANCE					25,068.00
0013710 001-3710-6143 WORKERS' COMPENSATION					3,591.00
0013710 001-3710-6145 UNEMPLOYMENT COMPENSATION					414.00
0013710 001-3710-6146 RETIREMENT					7,654.00
0013710 001-3710-6148 LONGEVITY PAY					608.00
0013710 001-3710-6204 TRAVEL					700.00 *
10 Chamber Luncheons, TXAVM luncheons for Center Manager and Event Specialist Marketing and Branding		14.00	50.00		700.00
0013710 001-3710-6209 DUES & SUBSCRIPTIONS					3,575.00 *
Texas Association of Venues, Texas Venue Associations, small venues 2 memberships		5.00	500.00		2,500.00
Membership-Center Manager International Association of Assembly Managers National Membership Group		1.00	475.00		475.00
Texas Association of Venues		2.00	300.00		600.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 104
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013710 001-3710-6226 MISC. CONTRACTUAL SERVICES		12.00	415.00		4,980.00 *
Air conditioning servicing, insect control, grease trap, aire master, weekend cleaning services.					
0013710 001-3710-6245 EQUIPMENT RENTAL		3.00	500.00		1,500.00 *
0013710 001-3710-6284- EQUIPMENT MAINTENANCE					2,500.00
0013710 001-3710-6285 BUILDING MAINT & SUPPLIES		12.00	31.00		23,547.00 *
Monitronix- Security System Monthly monitoring					
BWS-Fire Alarm Monitoring 5% rate increase 2019					
BWS-quarterly building sprinkler system and vent hood check.					
Cleaning tools including floor buffing pads, paint brushes, buckets for cleaning, ice, floor brooms etc used for ongoing cleaning of building					
Quarterly Service filter changing system check, filter cleaning and maintenance on 6 AC units					
Friday and Wednesday janitorial service.					
Quarterly Window washing inside and out of 4 large Paladium and all other other small windows in Center.					
Annual door maintenance 5% increase					
Hufcor Annual Partition Maintenance of room dividers in large hall and small conference room 5% increase budgeted for 2019					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 105
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
		1.00	1,500.00		1,500.00
	Emergency/non preventative maintenance work on non-warranty repairs and maintenance of mechanical systems and equipment.				
0013710 001-3710-6287	PROPERTY MAINTENANCE				2,500.00 *
	Monthly spraying of facility interior and exterior (Western Exterminators)	12.00	70.00		840.00
	Quarterly Grease Trap Cleaning	4.00	165.00		660.00
	Exterior paint and facade touch ups	1.00	1,000.00		1,000.00
0013710 001-3710-6301	OFFICE SUPPLIES				1,250.00
0013710 001-3710-6302	POSTAGE				140.00
0013710 001-3710-6303	OPERATING SUPPLIES				10,300.00 *
	Flowers for lobby and restroom	12.00	35.00		420.00
	6303-Operating Supplies copier paper, first aid supplies, duct tape, kitchen utensils as needed.	4.00	100.00		400.00
	Catering Supplies and Foods-offset by revenue charged to clients. Anticipate 3% increase in use/expense.	12.00	390.00		4,680.00
	Linen Service- \$2.00 cost per linen/clients charged \$5.00 per linen or linen provided free with standard business booking Monday-Friday 5% increase FY19 @ \$12.50 \$50/month	12.00	400.00		4,800.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 106
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013710 001-3710-6305 UNIFORMS		1.00	1,100.00		1,100.00 *
4 Employees: Annual update of City and Center branded shirts for events, work slacks for maintenance crew					
0013710 001-3710-6308 PRINTING		1.00	750.00		750.00 *
Letterhead, business cards, fliers for conventions, customer satisfaction surveys, rate cards, etc.					
0013710 001-3710-6309 LANDSCAPE					5,000.00
0013710 001-3710-6314- BUILDING SUPPLIES		11.00	20.00		9,440.00 *
Batteries for microphones		10.00	200.00		2,000.00
Floor Care Products including stripper and wax		12.00	510.00		6,120.00
Cleaning Supplies & Paper Products		1.00	1,100.00		1,100.00
Flourescent light bulb replacement					
TOTAL COLLEVYVILLE CENTER					213,604.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 107
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

3910 HUMAN RESOURCES

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013910	001-3910-6101	SALARIES				183,328.00
0013910	001-3910-6102-	TEMPORARY HELP				12,480.00
0013910	001-3910-6105-	SALARY SAVINGS				-3,697.00
0013910	001-3910-6141	FICA EXPENSE				15,112.00
0013910	001-3910-6142	GROUP HEALTH INSURANCE				25,068.00
0013910	001-3910-6143	WORKERS' COMPENSATION				287.00
0013910	001-3910-6145	UNEMPLOYMENT COMPENSATION				414.00
0013910	001-3910-6146	RETIREMENT				18,231.00
0013910	001-3910-6148	LONGEVITY PAY				1,488.00
0013910	001-3910-6206	TRAINING				9,425.00 *
		HR Southwest Seminar - HR Director	1.00	1,000.00		1,000.00
		Records Management Training from the Texas State Library and Archives Commission	1.00	1,000.00		1,000.00
		Texas Public Risk Management (PRIMA) and Safety Conference	1.00	1,700.00		1,700.00
		Tyler Technologies Conference for 1 HR staff member	1.00	3,000.00		3,000.00
		Women in Govt - HR Analyst	1.00	100.00		100.00
		Texas Municipal Retirement System (TMRS) City Correspondent Training - HR Director	1.00	100.00		100.00
		Texas Municipal Human Resources Association (TMHRA) HR Nuts and Bolts Training - 1 HR Staff Member	1.00	225.00		225.00
		Fort Worth Human Resources Management Association (FWHRMA) Employment Law Seminar - HR Director	1.00	250.00		250.00
		Professional in Human Resources	1.00	450.00		450.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 108
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
(PHR) Certification Test - HR Analyst		2.00	800.00		1,600.00
Texas Municipal Human Resources Association (TMHRA) Annual Conference - HR Dir & HR Analyst					
0013910 001-3910-6207 PRE-EMPLOYMENT		1.00	75.00		75.00 *
Pre-employment screenings					75.00
0013910 001-3910-6208 ORGANIZATIONAL DEVELOPMENT		1.00	31,595.00		35,895.00 *
General Fund: \$35,895 (86%)					35,895.00
Utility Fund: \$5,843 (14%)					
TOTAL: \$41,738.00					
Administrative Asst Luncheon \$1,000					
Assistant's Roundtable (\$100x2) \$200					
Benefit Bid Ad \$75					
Chili Cookoff \$800					
EAP \$8,808					
Employee Picnic \$1,800					
Employee Recognition Future Programming \$3,000					
Field Appreciation Day \$1,000					
Flu Shots (\$25 x 65) \$1,625					
HR Specialist Business Mgmt Daily \$200					
In-Service Day \$10,000					
Leadership Team Retreat \$1,000					
NCTCOG Training Account \$1,000					
Onboarding Box Lunches \$500					
Recognition Certificate Booklets \$100					
Retirement Plaques \$555					
Team of Excellence Award Photos \$75					
Training \$10,000					
Increase In Service Day due to added department activities					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 109
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013910 001-3910-6209 DUES & SUBSCRIPTIONS					930.00 *
Texas Municipal Human Resources Association (TMHRA) Membership Dues - HR Dir & HR Analyst		2.00	75.00		150.00
Dallas Human Resources Association - HR Director		1.00	150.00		150.00
Society for Human Resource Management (SHRM) Membership Dues - HR Dir & HR Analyst		2.00	250.00		500.00
		1.00	75.00		130.00
0013910 001-3910-6226 MISC. CONTRACTUAL SERVICES					66,708.00 *
ERS Annual Fee (Texas Social Security Program)		1.00	35.00		35.00
Texas Municipal Human Resources Association (MHRA) Luncheon		1.00	221.00		221.00
Subscription to Strategic Government Resources (SGR) job board website for advertising open positions. Increase of 10% from previous year		1.00	362.00		400.00
Labor Law Poster Compliance		1.00	650.00		650.00
Classification and Compensation Study Annual Updates to Pay Plan		1.00	5,000.00		5,000.00
Target Solution Training Software annual license (increase of 2% for software and increase in number of user accounts)		1.00	14,795.00		15,402.00
RFP for full compensation study with implementation in FY23		1.00	45,000.00		45,000.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 110
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0013910 001-3910-6301 OFFICE SUPPLIES		1.00	300.00	300.00	300.00 *
0013910 001-3910-6302 POSTAGE		1.00	120.00	120.00	120.00 *
0013910 001-3910-6303 OPERATING SUPPLIES		1.00	51.00	51.00	111.00 *
HR fax machine replacement cartridge		1.00	60.00	60.00	51.00
Misc					
0013910 001-3910-6305- UNIFORMS		1.00	85.00	85.00	85.00 *
Uniforms					
0013910 001-3910-6308 PRINTING		1.00	70.00	70.00	70.00 *
Printing; Business Cards					
TOTAL HUMAN RESOURCES				366,430.00	

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 111
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

4110 MUNICIPAL COURT	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0014110 001-4110-6101 SALARIES					274,619.00
0014110 001-4110-6102 TEMPORARY HELP					17,600.00
0014110 001-4110-6105- SALARY SAVINGS					-6,681.00
0014110 001-4110-6141 FICA EXPENSE					26,595.00
0014110 001-4110-6142 GROUP HEALTH INSURANCE					62,669.00
0014110 001-4110-6143 WORKERS' COMPENSATION					1,165.00
0014110 001-4110-6145 UNEMPLOYMENT COMPENSATION					1,305.00
0014110 001-4110-6146 RETIREMENT					32,747.00
0014110 001-4110-6148 LONGEVITY PAY					2,000.00
0014110 001-4110-6152- ACCRUED LEAVE PAY					55,373.00
0014110 001-4110-6204- TRAVEL					2,000.00 *
TYLER TECHNOLOGIES CONFERENCE		1.00	2,000.00		2,000.00
0014110 001-4110-6206 TRAINING					1,940.00 *
4 REGISTRATIONS FOR TMCEC SEMINARS		4.00	50.00		200.00
TX MUNICIPAL COURT EDUCATION CENTER (TMCEC) - CONTINUING EDUCATION FOR 3 REQUIRED		3.00	100.00		300.00
CLERKS LEGISLATIVE UPDATE SEMINAR - DALLAS COURT ADMINISTRATOR AND CERTIFICATION TRAINING		2.00	100.00		200.00
LOCAL TRAINING FOR CERTIFIED CLERK		1.00	100.00		100.00
TMCEC TRAINING FOR COURT ADMINISTRATOR AND JUVENILE CASE MANAGER - AUSTIN - STATE MANDATORY		2.00	300.00		600.00
1 CLERK ATTEND THE NEW 32 HOUR TRAINING IN AUSTIN - REGISTRATION \$200, MILEAGE \$225		1.00	540.00		540.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 112
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0014110 001-4110-6209 DUES & SUBSCRIPTIONS					680.00 *
LEXIS NEXIS RISK SOLUTIONS - traffic law books		1.00	50.00		50.00
NORTH TEXAS COURT CLERKS ASSOCIATION - 5 employees		5.00	55.00		275.00
GOULDS LAW MANUAL UPDATE FOR JUDGE AND COURT STAFF		1.00	80.00		80.00
TMCEC Dues		5.00	55.00		275.00
0014110 001-4110-6218- MUNICIPAL JUDGE					148,500.00
0014110 001-4110-6226 MISC. CONTRACTUAL SERVICES					6,377.00 *
SAFESITE - document storage		1.00	1,250.00		1,250.00
HIRED HANDS - translation services (foreign languages and sign language)		1.00	2,127.00		2,127.00
Court legal fees		1.00	3,000.00		3,000.00
0014110 001-4110-6301 OFFICE SUPPLIES					1,000.00 *
DEPOSIT SLIPS AND BANK BAGS FOR DAILY DEPOSIT		1.00	100.00		100.00
STAPLES - 2 types of envelopes for court notification mailings		1.00	100.00		100.00
misc. office supplies		1.00	800.00		800.00
0014110 001-4110-6303 OPERATING SUPPLIES					7,668.00 *
OFFICE DEPOT - receipt printer ribbons		1.00	300.00		300.00
COLLEYVILLE - paper warrant issue		1.00	325.00		325.00
KELLER - paper warrant issue		1.00	325.00		325.00
SAFE SITE - document storage		1.00	500.00		500.00
STAPLES - envelopes for mailing (2 types)		1.00	518.00		518.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 113
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
STAPLES - mailing labels		1.00	600.00		600.00
OFFICE DEPOT - thermal paper for payment receipts		1.00	800.00		800.00
CPI ONE POINT - copy paper		1.00	1,200.00		1,200.00
OFFICE DEPOT - ticket writer paper for PD		1.00	1,500.00		1,500.00
CPI ONE POINT - paper for letters, dockets, & complaints		1.00	1,600.00		1,600.00
 0014110 001-4110-6308 PRINTING					
STEVE STRANGE - printing of letterhead / envelopes		1.00	250.00		1,250.00 *
					250.00
KIT JONES INC - hard copy citations, warrant cards, and blue envelopes		1.00	1,000.00		1,000.00
 TOTAL MUNICIPAL COURT					636,807.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 114
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

5110 FLEET SERVICES

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015110 001-5110-6101 SALARIES					97,740.00
0015110 001-5110-6105- SALARY SAVINGS					-2,037.00
0015110 001-5110-6139 OVERTIME					1,603.00
0015110 001-5110-6141 FICA EXPENSE					7,791.00
0015110 001-5110-6142 GROUP HEALTH INSURANCE					25,068.00
0015110 001-5110-6143 WORKERS' COMPENSATION					1,506.00
0015110 001-5110-6145 UNEMPLOYMENT COMPENSATION					414.00
0015110 001-5110-6146 RETIREMENT					10,046.00
0015110 001-5110-6148 LONGEVITY PAY					1,515.00
0015110 001-5110-6150 TOOL ALLOWANCE					960.00
0015110 001-5110-6206 TRAINING					1,350.00 *
		6.00	95.00		570.00
Mechanical and Diagnostic and Repair Training (2 Mechanics x 3 courses x \$94.95/course)					
		2.00	140.00		280.00
Automotive Service Excellence (ASE) Certification Testing-Self-Study Program (2 Mechanics)					
		1.00	500.00		500.00
Automotive Service Excellence (ASE) Master Certification Testing-Online Program (Fleet Manager)					
0015110 001-5110-6207 PRE-EMPLOYMENT					100.00
0015110 001-5110-6209 DUES & SUBSCRIPTIONS					2,301.00 *
		1.00	60.00		60.00
CDL Renewal					
		1.00	203.00		203.00
American Public Works Association (APWA) (Fleet Manager)					
		1.00	310.00		310.00
National Association of Fleet Administrators (NAFA) Assoc. (Fleet Manager)					
		1.00	1,728.00		1,728.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 115
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
Chilton's On-Line Repair Manuals Annual Subscription Cost						
0015110	001-5110-6226- MISC. CONTRACTUAL SERVICES		1.00	700.00		2,568.00 *
	Encore scan tool software (for tires)		1.00	1,868.00		700.00
	Networkfleet GPS Monitoring					1,868.00
0015110	001-5110-6228 PROFESSIONAL MAINTENANCE		5.00	135.00		675.00 *
	Service Parts Cleaner					675.00
0015110	001-5110-6261 VEHICLE MAINTENANCE		1.00	2,050.00		2,050.00 *
	Vehicles 300E, 301E, 302E, 507, 707					2,050.00
0015110	001-5110-6262 GAS AND OIL		1.00	3,675.00		8,700.00 *
	Motor Pool Gas and Oil		1.00	5,025.00		3,675.00
	All City Vehicles Bulk Oil					5,025.00
0015110	001-5110-6284 EQUIPMENT MAINTENANCE		1.00	700.00		1,900.00 *
	Equipment 303 and 334		1.00	1,200.00		700.00
	Back-up generator maintenance					1,200.00
0015110	001-5110-6305 UNIFORMS		1.00	1,640.00		1,640.00 *
	Uniform Rental and Miscellaneous Clothing Supply (2 Fleet Personnel)					1,640.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 116
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015110 001-5110-6313 SMALL TOOLS					1,150.00
0015110 001-5110-6318 SHOP SUPPLIES					1,935.00 *
Various Shop Supplies		1.00	1,935.00		1,935.00
0015110 001-5110-6326 SAFETY EQUIPMENT/SUPPLIES					900.00
TOTAL FLEET SERVICES					169,875.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 117
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

5710	FACILITY SERVICES	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015710	001-5710-6101 SALARIES					130,650.00
0015710	001-5710-6105- SALARY SAVINGS					-3,504.00
0015710	001-5710-6139 OVERTIME					4,477.00
0015710	001-5710-6141 FICA EXPENSE					13,401.00
0015710	001-5710-6142 GROUP HEALTH INSURANCE					25,068.00
0015710	001-5710-6143 WORKERS' COMPENSATION					3,421.00
0015710	001-5710-6145 UNEMPLOYMENT COMPENSATION					414.00
0015710	001-5710-6146 RETIREMENT					17,277.00
0015710	001-5710-6148 LONGEVITY PAY					1,508.00
0015710	001-5710-6152 ACCRUED LEAVE PAY					38,517.00
0015710	001-5710-6204- TRAVEL					1,000.00 *
	Building Maintenance Seminars TBD (Facilities Manager and Building Maintenance Technician)		2.00	500.00		1,000.00
0015710	001-5710-6206- TRAINING					1,800.00 *
	HVAC Continuing Education (Facility Manager)		1.00	300.00		300.00
	Safety Training		1.00	500.00		500.00
	Vocational Training (Building Tech)		1.00	1,000.00		1,000.00
0015710	001-5710-6209- DUES & SUBSCRIPTIONS					100.00 *
	HVAC License (Facility Manager)		1.00	100.00		100.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 118
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015710 001-5710-6226 MISC. CONTRACTUAL SERVICES					16,632.00 *
Networkfleet GPS Monitoring		1.00	312.00		312.00
Fountain Maintenance Agreement		1.00	16,320.00		16,320.00
0015710 001-5710-6261 VEHICLE MAINTENANCE					2,000.00 *
Vehicle 702E		1.00	2,000.00		2,000.00
0015710 001-5710-6262 GAS AND OIL					1,200.00
0015710 001-5710-6285 BUILDING MAINT & SUPPLIES					338,975.00 *
City Hall/Library/Justice Center: Security Systems Maintenance and Supply		1.00	5,980.00		5,980.00
Fire Stations 1, 2 and 3: HVAC Maintenance: Repairs, Service, Replacement		1.00	6,300.00		6,300.00
City Hall/Library: Elevator Inspections and Maintenance Agreement		1.00	9,000.00		9,000.00
Senior Center: Cleaning and Janitorial (Non-Discretionary/Ongoing)		1.00	10,600.00		10,600.00
Fire Stations 1, 2 and 3: Miscellaneous Maintenance (general building repair, plumbing maintenance; backflow testing, etc.; includes Original Fire Station)		1.00	30,000.00		30,000.00
City Hall/Library/Justice Center: Miscellaneous Maintenance (thermostat zone controllers, hot water actuators not covered in blanket maintenance, fire station rollup door repairs, miscellaneous)		1.00	38,170.00		38,170.00
City Hall/Library/Justice Center: HVAC Maintenance & Repair		1.00	65,500.00		65,500.00
City Hall/Library/Justice		1.00	114,900.00		114,900.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 119
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Center: Cleaning and Janitorial		1.00	260.00		260.00
Public Works Service Center: Pest Control		1.00	500.00		500.00
Misc Contracts: Light Bulb Disposal Contract		1.00	570.00		570.00
Senior Center: Pest Control		1.00	750.00		750.00
Senior Center: Fire Alarm Inspections and Monitoring		1.00	800.00		800.00
Fire Stations 1, 2, 3, and original FS: Pest Control		1.00	1,000.00		1,000.00
Library: Partition Door Service Plan		1.00	1,000.00		1,000.00
Senior Center: Door Service Plan		1.00	2,700.00		2,700.00
City Hall/Library/Justice Center: Backflow Testing		1.00	1,250.00		1,250.00
Senior Center: Miscellaneous Maintenance (paint, hardware, door closures, locksets, keys, etc.)		1.00	1,700.00		1,700.00
Library: Automatic Door Maintenance		1.00	3,000.00		3,000.00
Misc Contracts: Panic Button Monitoring		1.00	2,500.00		2,500.00
Bidault and Webb House: Miscellaneous Maintenance		1.00	2,550.00		2,550.00
Justice Center: Gate Maintenance Contract		1.00	2,790.00		2,790.00
Senior Center: HVAC Maintenance and Repair		1.00	7,000.00		7,000.00
Fire Stations 1, 2 and 3: Fire Alarm Inspections and Monitoring		1.00	6,000.00		6,000.00
City Hall/Library/Justice Center: Pest Control		1.00	3,500.00		3,500.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 120
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Fire Administration: Cleaning and Janitorial		1.00	4,200.00		4,200.00
City Hall/Library: Boiler Inspection and Maintenance		1.00	6,700.00		6,700.00
City Hall/Library/Justice Center: Fire Alarm Inspections and Monitoring		1.00	4,810.00		4,810.00
City Hall/Library/Justice Center: Floor Mats Contract		1.00	4,945.00		4,945.00
City Hall/Library/Justice Center: Window Cleaning					
0015710 001-5710-6303 OPERATING SUPPLIES		1.00	250.00		250.00 *
Tapes, Access Cards, etc.					250.00
0015710 001-5710-6305 UNIFORMS		1.00	500.00		500.00 *
Uniforms and Misc Clothing Supply (Building Technician, Facility Services Manager)					500.00
0015710 001-5710-6313 SMALL TOOLS					850.00
0015710 001-5710-6314- BUILDING SUPPLIES		1.00	5,000.00		15,000.00 *
Lighting Supplies/Bulbs (Fire Stations 1, 2 and 3)		1.00	10,000.00		5,000.00
Lighting Supplies (City Hall/Library/Justice Center)					10,000.00
0015710 001-5710-6326 SAFETY EQUIPMENT/SUPPLIES					450.00
TOTAL FACILITY SERVICES					609,986.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 121
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

5910	INFORMATION SERVICES	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015910	001-5910-6101 SALARIES					271,746.00
0015910	001-5910-6102- TEMPORARY HELP					85,000.00
0015910	001-5910-6105- SALARY SAVINGS					-6,310.00
0015910	001-5910-6139 OVERTIME					734.00
0015910	001-5910-6141 FICA EXPENSE					24,137.00
0015910	001-5910-6142 GROUP HEALTH INSURANCE					25,068.00
0015910	001-5910-6143 WORKERS' COMPENSATION					458.00
0015910	001-5910-6145 UNEMPLOYMENT COMPENSATION					1,242.00
0015910	001-5910-6146 RETIREMENT					21,285.00
0015910	001-5910-6148 LONGEVITY PAY					1,890.00
0015910	001-5910-6152- ACCRUED LEAVE PAY					5,502.00
0015910	001-5910-6204 TRAVEL					1,860.00 *
	Texas Association of Governmental Information Managers (TAGITM) Hotel		1.00	580.00		580.00
	Mileage Re-imbursement for travel and exp.		1.00	850.00		650.00
	Per Diem for Training & Conference		1.00	630.00		630.00
0015910	001-5910-6206 TRAINING					28,595.00 *
	SYSTEM Admin -- Home Infrastructure Provisioning with System Center Virtual Machine Manager (M10981)		1.00	2,995.00		2,995.00
	Installation, Storage, and Compute with Windows Server 2019 (M20740)		1.00	3,095.00		3,095.00
	Administering Windows Server 2019 (M20411).		1.00	3,095.00		3,095.00
	SYSTEM Admin -- Deploying System Center 2019		1.00	3,095.00		3,095.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 122
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
	Configuration Manager (M10748)	1.00	3,495.00		3,495.00
	CB Nuggets-Online Training for DTS staff	1.00	3,595.00		3,595.00
	ISM Mgr. CISCO ICND1 v3.0 - Interconnecting Cisco Networking Devices	1.00	3,595.00		3,595.00
	ISM Manager-- ICND2 v3.0 - Interconnecting Cisco Networking Devices, Part 2	1.00	5,630.00		5,630.00
	City Staff- Individual Security Training KNOWB-4				
0015910 001-5910-6209 DUES & SUBSCRIPTIONS		2.00	140.00		1,025.00 *
	TX Assoc. of Govt. Info. Tech Mgrs. (TAGITM)	1.00	150.00		280.00
	Texas Association of State systems for Computing and Communications	1.00	595.00		150.00
	TAGITM Conference Fee				595.00
0015910 001-5910-6225 COMPUTER SERVICES		25.00	588.00		49,893.00 *
	Police CID aircard added 2 SRU, 6 LPR cards for HWY 26, 11 New Cards for LPR 2022				14,700.00
	PD-Code Enforcement Aircard Assistant Chief Aircard	1.00	588.00		1,176.00
	Parks Maintenance- Time Warner Cable Fees \$82.99 Monthly @ TV's were added in 2021 \$9.00X2	1.00	1,002.00		1,188.00
	Internet redundancy on-going cost	1.00	2,400.00		2,400.00
	Library-TLC 1 epon Printer supplies	1.00	79.00		79.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 123
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
Fire-Operations		1.00	550.00		550.00
Fire Check software maintenance					
FireCheckoff.com		4.00	588.00		2,352.00
Building inspection 4 Aircards (\$49.00 monthly)		1.00	588.00		588.00
Fire-EMS Aircard		14.00	588.00		8,232.00
Fire-Operations Verizon Aircards 14 vehicles total (added 2 in 2022)		1.00	588.00		588.00
Fire-Prevention Verizon Aircard		23.00	588.00		13,524.00
Aircards for laptops in patrol/unmarked cars		1.00	4,300.00		4,300.00
PSTRAX		1.00	216.00		216.00
2 TV's added @ \$9 each month					
0015910 001-5910-6226 MISC. CONTRACTUAL SERVICES		70.00	12.50		261,460.76 *
Fire-Active 911		12.00	170.00		875.00
American Answering Services (City ISM 24/7 on-call answering service)		1.00	550.00		2,040.00
Haligan - Daily Apparatus Maintenance		1.00	1,629.00		1,400.00
Fleet- Vehicle Maintenance DB software Annual Maintenance Went to an online product (Lic.)		1.00	17,800.00		1,629.00
Swagit online Webcast annual agreement		1.00	18,890.00		17,800.00
Laserfiche: Enterprise Rio Lic. - 50 concurrent users					18,890.00
DocumentImagingSystemincludes: LaserficheRIOSystem LFRioNamedFullUserqty52 LFRioRecordsManagementUsersqty5					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 124
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
2					
LFRioScanConnectqty1					
LFRioPilotPublicPortallicenseqty1					
GeoDocsqty1					
DocuNavNavigatorqty1					
DocuNavAutoFileqty1					
		1.00	24,912.00		24,912.00
Microsoft-- Server					
Lic/Office/Exchange/Sharepoint					
2022- 4 X MS Server 2016 DC-\$6228.00					
		1.00	27,473.00		27,473.00
Finance-Munis ERP annual					
Maintenance Contract		2.00	1,234.00		2,468.00
Engineering- AutoCad					
Maintenance		1.00	1,299.00		1,299.00
HOSTMONITOR Service- network					
monitoring software		1.00	1,785.00		1,785.00
Tyler Unlimited Client Access					
Maintenance		1.00	1,960.00		2,038.00
Netbrain Annual Maintenance-					
network monitoring		1.00	2,500.00		2,500.00
CRW-GIS TRAK Annual Maintenance					
		1.00	3,272.00		3,272.00
Gov Connection (CALL ON					
COLLEYVILLE) Customer Response					
Module (CRM) Hosting					
		1.00	3,100.00		3,100.00
Digital cloud fax model					
		1.00	3,900.00		3,900.00
Barracuda email Archiver					
		1.00	4,200.00		4,200.00
VMWARE View Desktop Annual					
Contract					
		1.00	4,600.00		4,600.00
Barracuda Spam Filter					
		1.00	4,850.00		5,300.00
Ocularis camera maintenance					
starting after original 3yr					
contract over.					
		1.00	6,394.00		6,394.00
Barracuda OFF-site Backup					
system					
upgraded size of platform in					
2021					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 125
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
FIRE-Emergency Reporting Software Maintenance		1.00	5,308.00		5,308.00
Reporting Systems INC.					
Finance -Tyler Overflow		1.00	5,379.00		5,379.00
Blade chassis support SERVICE IT direct		1.00	6,110.00		6,110.00
Landguard annual cost- network vulnerability assessment tool		1.00	6,600.00		6,600.00
NeoGov maintenance contract (applicant tracking software)		1.00	6,800.00		6,800.00
Agenda management Software (CIVIC PLUS)		1.00	7,140.00		7,140.00
CRW Offsite (IVR) software as a service (SAAS)		1.00	7,400.00		7,400.00
VMWARE Support Contract		1.00	8,554.00		8,554.00
Munis Disaster Recovery		1.00	12,006.00		12,006.00
Digitizing documents to laserfiche annual funding		1.00	12,000.00		12,000.00
Munis Operating System and Database Administration (OSDBA) Support and DR site		1.00	14,061.00		14,061.00
CRW permitting software Annual Maintenance Contract		1.00	17,300.00		17,300.00
Crew Sense (Fire Scheduling)		1.00	4,556.00		4,556.00
Backup system for WatchGuard Video recording station; one-time cost for FY21, removed for FY22		1.00	.00		.00
Security vulnerability and penetration test; one-time cost for FY21, removed for FY22		1.00	.00		.00
Veam Backup & Replication Enterprise - license+ Production Supp		1.00	5,571.76		5,571.76
WEBEX annual \$2000.00		1.00	6,800.00		6,800.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 126
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

monthly is \$400.

VENDOR QUANTITY UNIT COST 2022 Proposed

0015910	001-5910-6240 CELL PHONES	1.00	588.00	588.00 *
	ISM Aircard			588.00
0015910	001-5910-6246 OFFICE EQUIP & MAINTENANCE	1.00	2,184.00	33,384.00 *
	UPS Annual Battery replacement			2,184.00
	City Hall	1.00	3,200.00	3,200.00
	Council Chamber Projector bulbs			
	for overheads	1.00	22,100.00	28,000.00
	A/V Equipment City Hall,			
	Library, and Colleyville Center			
	Repair and maint. of equipment			
	(break/fix annual budget)			
	This is the average this line			
	item has been over the last			
	two years			
0015910	001-5910-6261 VEHICLE MAINTENANCE	1.00	878.00	878.00 *
	2005 Ford Expedition			878.00
	maintenance			
0015910	001-5910-6262 GAS AND OIL	1.00	500.00	500.00 *
	2005 Ford Expedition Gas/Oil			500.00
0015910	001-5910-6301 OFFICE SUPPLIES			50.00
0015910	001-5910-6302 POSTAGE	1.00	500.00	500.00 *
	Shipping for Equipment returns			500.00
0015910	001-5910-6305 UNIFORMS	16.00	45.00	900.00 *
	staff shirts			900.00
	Added part-time staff			

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 127
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015910 001-5910-6312 COMPUTER SUPPLIES					9,105.00 *
Miscellaneous Computer Supplies		1.00	1,500.00		1,500.00
Toner/Ink for printers city-wide		1.00	7,605.00		7,605.00
0015910 001-5910-6360 MINOR OPERATING OUTLAY					47,134.00 *
Cradlepoint Wireless Routers in PD/FD Vehicles		6.00	843.00		5,058.00
backup system for watchguard video recording station; one-time cost for FY21, removed for FY22		1.00	.00		.00
Replacement of TV monitors		1.00	4,928.00		4,928.00
Community Service room technology		1.00	22,693.00		22,693.00
Replacement CID interrogation control room		1.00	14,455.00		14,455.00
0015910 001-5910-6809- TRANSFER TO CABLE/CAP EQUIP					117,000.00 *
Annual transfer to the Vehicle & Equipment Replacement Fund for technology replacement.		1.00	117,000.00		117,000.00
Includes: laptops, desktops, monitors, phones, security cameras, switches, servers, and iPads					
TOTAL INFORMATION SERVICES					983,624.76

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 128
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND
5920 IS GIS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0015920 001-5920-6101 SALARIES					12,362.00
0015920 001-5920-6105- SALARY SAVINGS					-248.00
0015920 001-5920-6141 FICA EXPENSE					949.00
0015920 001-5920-6142 GROUP HEALTH INSURANCE					1,755.00
0015920 001-5920-6143 WORKERS' COMPENSATION					18.00
0015920 001-5920-6145 UNEMPLOYMENT COMPENSATION					29.00
0015920 001-5920-6146 RETIREMENT					1,223.00
0015920 001-5920-6148 LONGEVITY PAY					41.00
0015920 001-5920-6204- TRAVEL					2,626.00 *
Esri World User Conference Hotel Annual San Diego, CA adjusted airfare, hotel and meals		1.00	1,550.00		2,176.00
Mileage reimbursement		1.00	450.00		450.00
0015920 001-5920-6206 TRAINING					8,995.00 *
Microsoft Sharepoint Training		1.00	3,995.00		3,995.00
ESRI Training		1.00	5,000.00		5,000.00
0015920 001-5920-6209- DUES & SUBSCRIPTIONS					65.00 *
Southcentral ARC user group (SCUAG)		1.00	65.00		65.00
0015920 001-5920-6226 MISC. CONTRACTUAL SERVICES					41,461.00 *
Plotter Maintenance		1.00	1,131.00		1,131.00
GPS Service-Annual Service Agreement		1.00	1,230.00		1,230.00
Trimble Software					
Nexus Viewer maintenance-		1.00	3,800.00		3,800.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 129
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
online map viewing		1.00	4,000.00		4,000.00
Development					
Services-Application Service		1.00	4,800.00		4,800.00
Consulting					
I-Communities NCTCOG-Annual		1.00	25,000.00		25,000.00
Maintenance agreement					
Enterprise License Agreement		1.00	1,500.00		1,500.00
(ESRI)					
ARCGIS Drone2MAP					
Mapping technology to keep up					
with dev. between fly overs					
 0015920 001-5920-6301 OFFICE SUPPLIES					5,430.00 *
Plotter Paper Rolls 36"		4.00	100.00		400.00
Outside Plotter Prints larger		1.00	780.00		780.00
than 36"					
Plotter Ink		2.00	1,250.00		2,500.00
Office Supplies - Printing and		1.00	1,750.00		1,750.00
Binding (Map Books)					
 0015920 001-5920-6305 UNIFORMS					90.00 *
staff shirts		1.00	90.00		90.00
 TOTAL IS GIS					74,796.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 130
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

6310 CAPITAL EQUIPMENT RESERVE

0016310 001-6310-6810 CAPITAL EQUIPMENT RESERVE

Fire Apparatus replacement
 program

Vehicle and Capital Equipment
 Replacement

VENDOR	QUANTITY	UNIT COST	2022	Proposed
--------	----------	-----------	------	----------

	1.00	150,000.00		371,000.00 *
--	------	------------	--	--------------

				150,000.00
--	--	--	--	------------

	1.00	221,000.00		221,000.00
--	------	------------	--	------------

TOTAL CAPITAL EQUIPMENT RESERVE				371,000.00
---------------------------------	--	--	--	------------

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 131
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

9999 NON-DEPARTMENTAL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0019999 001-9999-6203- INSURANCE SHARE		1.00	170,000.00	170,000.00	170,000.00 *
Property and liability insurance for the General Fund (68% to General Fund) - anticipated 15% FY2019 increase					
0019999 001-9999-6234- CREDIT CARD CONV FEES				20,000.00	
0019999 001-9999-6238- ELECTRICITY		1.00	335,000.00	335,000.00	335,000.00 *
TCAP projections based on historical usage and lower prices in new contract beginning mid-FY2017					
0019999 001-9999-6241- TELEPHONE		12.00	2,000.00	150,000.00	24,000.00 *
AT&T bill- \$2,000 per month					
		12.00	7,000.00	84,000.00	
Time Warner- PRIs					
		1.00	13,500.00	13,500.00	
Moves/Adds/Changes city-wide phone system					
		1.00	17,000.00	17,000.00	
SmartNet contract- annual maintenance fee for new phone equipment					
		1.00	11,500.00	11,500.00	
Anticipated collective increase for FY21					
0019999 001-9999-6246- OFFICE EQUIP & MAINTENANCE		1.00	45,000.00	45,000.00	45,000.00 *
Lease of Copiers and Maintenance (General Fund Portion)					
0019999 001-9999-6248- GAS		1.00	30,000.00	30,000.00	30,000.00 *

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 132
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0019999 001-9999-6251- T.R.A. WATER		1.00	210,000.00	210,000.00	210,000.00 *
General Fund to pay the Utility Fund for City water use					
0019999 001-9999-6281- COMMUNICATIONS MAINTENANCE		1.00	149,982.00	149,982.00	149,982.00 *
Radio and radio tower expenses					
0019999 001-9999-6302- POSTAGE				15,880.00	
TOTAL NON-DEPARTMENTAL				1,125,862.00	
TOTAL GENERAL FUND		50,714,794.89			

UTILITY OPERATING FUND SUMMARY

	BUDGET FY 2021	YE PROJECTED FY 2021	PROJECTION FY 2022	PROJECTION FY 2023	PROJECTION FY 2024	PROJECTION FY 2025	PROJECTION FY 2026
BEG. WORKING CAPITAL	5,873,267	5,873,267	5,699,511	5,699,511	5,699,511	5,699,511	5,699,512
FUND REVENUES							
Water - Base Rate	1,864,515	1,830,000	1,985,445	2,033,794	2,121,951	2,214,721	2,288,415
Water - Volumetric Rate	10,605,069	9,277,232	10,605,069	11,279,218	12,268,231	13,034,567	13,785,183
Sale of Material	0	3,214	0	0	0	0	0
Wastewater - Base Rate	1,339,711	1,380,000	1,452,695	1,505,730	1,570,648	1,638,998	1,691,825
Wastewater - Volumetric Rate	3,303,963	3,259,153	3,303,963	3,761,298	4,010,841	4,283,369	4,534,585
Water Installation	42,000	20,000	42,000	42,420	42,844	43,273	43,705
Wastewater Installation	15,000	7,000	15,000	15,150	15,302	15,455	15,609
T.R.A. TRUE-UP	450,000	1,452,481	450,000	450,000	450,000	450,000	450,000
Engineering Charges	5,000	5,000	5,000	5,050	5,101	5,152	5,203
Penalties	200,000	50,000	200,000	202,000	204,020	206,060	208,121
Miscellaneous	15,000	7,000	15,000	15,150	15,302	15,455	15,609
Interest Income	60,000	10,000	14,000	14,140	14,281	14,424	14,568
TOTAL REVENUES	17,900,259	17,301,081	18,088,171	19,323,951	20,718,519	21,921,472	23,052,824
FUND EXPENSES							
Utility Billing	469,229	418,052	482,912	499,586	519,485	540,392	557,779
IS GIS	73,453	77,235	76,032	78,815	82,128	85,613	87,968
Utility Support	1,213,381	1,186,007	1,273,326	1,317,089	1,372,769	1,431,390	1,473,424
Utility Operations - Water	795,589	838,022	908,623	917,438	957,241	999,177	1,035,026
TRA Water (volumetric)	6,923,612	6,056,723	6,923,613	7,363,737	8,009,422	8,509,732	8,999,778
TRA Water (debt)	3,681,456	3,220,509	3,681,456	3,915,481	4,258,808	4,524,835	4,785,405
Utility Operations - WW	418,507	366,651	368,803	383,128	400,674	419,230	434,800
TRA Wastewater	3,303,963	3,259,153	3,303,963	3,761,298	4,010,841	4,283,369	4,534,585
Non-Departmental	233,605	237,043	233,605	240,613	247,832	255,266	262,924
Transfer to General Fund	281,861	281,861	304,738	315,666	328,219	341,368	350,034
T.R.A. True-Up	450,000	1,452,481	450,000	450,000	450,000	450,000	450,000
VERF Transfer	81,100	81,100	81,100	81,100	81,100	81,100	81,100
TOTAL EXPENDITURES	17,925,757	17,474,836	18,088,171	19,323,951	20,718,519	21,921,472	23,052,824
ENDING WORKING CAPITAL	5,847,769	5,699,511	5,699,511	5,699,511	5,699,511	5,699,512	5,699,514

City of Colleyville, Texas
Water and Wastewater Cost of Service and Rate Design
Water and Wastewater Base Rates

			Current	Year 1 FY 2022	Year 2 FY 2023	Year 3 FY 2024	Year 4 FY 2025	Year 5 FY 2026
City Revenue Requirement (Water)			\$1,742,895.00	\$1,985,445	\$2,033,794	\$2,121,951	\$2,214,721	\$2,288,415
Equivalent Meter								
5/8"		146		146	146	146	146	146
3/4"		2,779		2,779	2,779	2,779	2,779	2,779
1"		7,244		7,244	7,244	7,244	7,244	7,244
1.5"		278		278	278	278	278	278
2"		794		794	794	794	794	794
3"		66		66	66	66	66	66
4"		30		30	30	30	30	30
Hydrant		430		430	430	430	430	430
Total Equivalent Meters			11,767	11,767	11,767	11,767	11,767	11,767
Minimum Bill								
Residential - Inside								
5/8"	100		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
3/4"	101		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
1"	102		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
1.5"	103		\$27.16	\$28.12	\$28.81	\$30.06	\$31.37	\$32.41
2"	104		\$43.45	\$45.00	\$46.09	\$48.09	\$50.19	\$51.86
3"	105		\$81.47	\$84.37	\$86.42	\$90.17	\$94.11	\$97.24
4"	106		\$135.78	\$140.61	\$144.04	\$150.28	\$156.85	\$162.07
Residential - Outside								
5/8"	110		\$17.58	\$18.06	\$18.40	\$19.03	\$19.69	\$20.21
3/4"	111		\$17.58	\$18.06	\$18.40	\$19.03	\$19.69	\$20.21
1"	112		\$17.58	\$18.06	\$18.40	\$19.03	\$19.69	\$20.21
1.5"	113		\$31.16	\$32.12	\$32.81	\$34.06	\$35.37	\$36.41
2"	114		\$47.45	\$49.00	\$50.09	\$52.09	\$54.19	\$55.86
3"	115		\$85.47	\$88.37	\$90.42	\$94.17	\$98.11	\$101.24
4"	116		\$139.78	\$144.61	\$148.04	\$154.28	\$160.85	\$166.07
Commercial								
5/8"	120		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
3/4"	121		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
1"	122		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
1.5"	123		\$27.16	\$28.12	\$28.81	\$30.06	\$31.37	\$32.41
2"	124		\$43.45	\$45.00	\$46.09	\$48.09	\$50.19	\$51.86
3"	125		\$81.47	\$84.37	\$86.42	\$90.17	\$94.11	\$97.24
4"	126		\$135.78	\$140.61	\$144.04	\$150.28	\$156.85	\$162.07
Sprinkler								
5/8"	140		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
3/4"	141		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
1"	142		\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
1.5"	143		\$27.16	\$28.12	\$28.81	\$30.06	\$31.37	\$32.41
2"	144		\$43.45	\$45.00	\$46.09	\$48.09	\$50.19	\$51.86
3"	145		\$81.47	\$84.37	\$86.42	\$90.17	\$94.11	\$97.24
4"	146		\$135.78	\$140.61	\$144.04	\$150.28	\$156.85	\$162.07

City of Colleyville, Texas
Water and Wastewater Cost of Service and Rate Design
Water and Wastewater Base Rates

			Current	Year 1 FY 2022	Year 2 FY 2023	Year 3 FY 2024	Year 4 FY 2025	Year 5 FY 2026
Government								
	5/8"	190	\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
	3/4"	191	\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
	1"	192	\$13.58	\$14.06	\$14.40	\$15.03	\$15.69	\$16.21
	1.5"	193	\$27.16	\$28.12	\$28.81	\$30.06	\$31.37	\$32.41
	2"	194	\$43.45	\$45.00	\$46.09	\$48.09	\$50.19	\$51.86
	3"	195	\$81.47	\$84.37	\$86.42	\$90.17	\$94.11	\$97.24
	4"	196	\$135.78	\$140.61	\$144.04	\$150.28	\$156.85	\$162.07
City Revenue Requirement (Wastewater)			\$1,352,210.87	\$1,452,695	\$1,505,730	\$1,570,648	\$1,638,998	\$1,691,825
Wastewater Connections								
Church		27		27	27	27	27	27
Commercial		410		410	410	410	410	410
Residential		9,354		9,354	9,354	9,354	9,354	9,354
Schools		13		13	13	13	13	13
Government		19		19	19	19	19	19
Total Connections			9,823	9,823	9,823	9,823	9,823	9,823
Minimum Bill								
Residential			\$11.60	\$12.32	\$12.77	\$13.32	\$13.90	\$14.35
Commercial	ADD \$6		\$17.60	\$18.32	\$18.77	\$19.32	\$19.90	\$20.35
Government	ADD \$6		\$17.60	\$18.32	\$18.77	\$19.32	\$19.90	\$20.35

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 133
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0000	UNDEFINED				
0020000	002-0000-5716	EARNED INTEREST			14,000.00
0020000	002-0000-5719	MISCELLANEOUS			15,000.00
0020000	002-0000-5817	WATER REVENUE-BASE RATE			1,985,445.00
0020000	002-0000-5818	SEWER REVENUE-BASE RATE			1,452,695.00
0020000	002-0000-5821	SEWER INSTALLATION			15,000.00
0020000	002-0000-5822	WATER INSTALLATION			42,000.00
0020000	002-0000-5823-	WATER REVENUE-VOLUME RATE			10,605,069.00
0020000	002-0000-5824-	SEWER REVENUE-VOLUME RATE			3,303,963.00
0020000	002-0000-5827	ENGINEERING & DEVELOP CHARGES			5,000.00
0020000	002-0000-5833	PENALTIES			200,000.00
TOTAL UNDEFINED					17,638,172.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 134
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
UTILITY FUND

2010 UTILITY BILLING

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
0022010	002-2010-6101 SALARIES					197,064.00
0022010	002-2010-6139 OVERTIME					1,293.00
0022010	002-2010-6141 FICA EXPENSE					15,498.00
0022010	002-2010-6142 GROUP HEALTH INSURANCE					50,135.00
0022010	002-2010-6143 WORKERS' COMPENSATION					294.00
0022010	002-2010-6145 UNEMPLOYMENT COMPENSATION					828.00
0022010	002-2010-6146 RETIREMENT					19,981.00
0022010	002-2010-6148 LONGEVITY PAY					2,258.00
0022010	002-2010-6152 ACCRUED LEAVE PAY					1,932.00
0022010	002-2010-6204- TRAVEL					4,000.00 *
	Utility Billing Supervisor and Analyst - Tyler Technologies Conference 2020		2.00	2,000.00		4,000.00
0022010	002-2010-6206- TRAINING					6,198.00 *
	Training Class TBD for utility billing staff		2.00	99.00		198.00
	MUNIS AND OTHER SOFTWARE TRAINING AND ENHANCEMENTS. (		1.00	6,000.00		6,000.00
	EXAMPLES MUNIS SELF-SERVICE, CRYSTAL REPORTS)					
0022010	002-2010-6221 AUDIT					30,081.00 *
	GFOA - REVIEW FEE FOR PAFR AWARD (SPLIT 50/50 WITH FINANCE)		1.00	225.00		225.00
	GFOA - REVIEW FEE FOR CAFR AWARD (SPLIT 50/50 WITH FINANCE)		1.00	253.00		253.00
	ANNUAL AUDIT (Utility Fund Portion)		1.00	28,568.00		29,603.00

07/29/2021 13:06
 klester

**CITY OF COLLEYVILLE
 NEXT YEAR BUDGET DETAIL REPORT**
P 135
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
**ACCOUNTS FOR:
 UTILITY FUND**

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0022010 002-2010-6225 COMPUTER SERVICES		4.00	691.00		33,926.79 * 3,040.40
Core & Main (Insight) Trimble Hand Held Meter Reading Yearly Maintenance		1.00	1,876.49		1,876.49
Munis Support & Update Licensing - IVR Gateway		1.00	2,079.00		2,286.90
Core & Main (INSIGHT) Billing/Meter Reading Software Yearly Maintenance Contract		1.00	26,723.00		26,723.00
Munis ERP Financial Suite Annual Maintenance Contract					
0022010 002-2010-6226 MISC. CONTRACTUAL SERVICES		1.00	43,800.00		43,800.00 * 43,800.00
Infosend Outsource Printing / Mailing of Utility Bills/Insert PDF File \$15,300 added in FY21 based on anticipated absorption of \$1.95/ACH, averaging an estimated 500 per month (25% using eBill and 25% using SMS text bill).					
0022010 002-2010-6233 BANK SERVICE CHARGES		1.00	3,742.00		7,492.00 * 3,742.00
Wells Fargo - check clearing/deposit posting (70 % split with General Fund)		1.00	3,750.00		3,750.00
GARD CL SW - courier charges armored delivery (70% - 30% to General Fund)					
0022010 002-2010-6246 OFFICE EQUIP & MAINTENANCE		1.00	200.00		1,753.00 * 200.00
Automatic Letter Opener Annual Contract		1.00	695.00		695.00
Shredder Maintenance Cleaning/Maintenance		2.00	429.00		858.00
Two replacement charging cradles for meter readers. These are one-time for FY21.					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 136
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0022010 002-2010-6285 BUILDING MAINT & SUPPLIES					
		1.00	7,807.00		7,807.00 *
ORIENTAL BLDG SERVICES - Janitorial Service 1/6 of City Hall					7,807.00
0022010 002-2010-6301 OFFICE SUPPLIES					
		1.00	670.00		670.00 *
STAPLES - misc supplies					670.00
0022010 002-2010-6302 POSTAGE					
		1.00	2,700.00		53,808.00 *
PURCHASE POWER - postage for meter					2,700.00
		1.00	50,958.00		50,958.00
Infosend - metered postage Utility Bills					
		1.00	150.00		150.00
USPS - P.O.Box Rental for Box 1016 Return Address for Utility Bills					
0022010 002-2010-6303 OPERATING SUPPLIES					
		1.00	55.00		1,675.00 *
STEVE STRANGE - forms					55.00
		1.00	120.00		120.00
Deposit Slips 50 per book @\$4.79 x 7 books = 33.00 Deposit Bags 100 per box @\$21.80 x 4 boxes = 87.00					
		1.00	250.00		250.00
PRINTING SYSTEMS INC - notices/forms					
		1.00	500.00		500.00
CPI ONE POINT - copy paper					
		1.00	750.00		750.00
STAPLES - misc supplies					
0022010 002-2010-6308 PRINTING					
		200.00	1.70		790.00 *
1/2 of the cost for printing the PAFR (400 copies @ \$1.7 each)					340.00
		1.00	450.00		450.00
STEVE STRANGE - deposit books, letter head & envelopes					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 137
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0022010 002-2010-6312 COMPUTER SUPPLIES					1,629.00 *
STAPLES - HP Laser Printers - toner/supplies		1.00	1,629.00		1,629.00

TOTAL UTILITY BILLING 482,912.79

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 138
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND
 5920 IS GIS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0025920 002-5920-6101- SALARIES					57,393.00
0025920 002-5920-6141- FICA EXPENSE					4,406.00
0025920 002-5920-6142- GROUP HEALTH INSURANCE					8,147.00
0025920 002-5920-6143- WORKERS' COMPENSATION					84.00
0025920 002-5920-6145- UNEMPLOYMENT COMPENSATION					135.00
0025920 002-5920-6146- RETIREMENT					5,680.00
0025920 002-5920-6148- LONGEVITY PAY					189.00
TOTAL IS GIS					76,034.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 139
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

6110	UTILITY OPERATIONS WATER	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026110	002-6110-6101 SALARIES					331,011.00
0026110	002-6110-6135 STANDBY PAY					3,006.00
0026110	002-6110-6139 OVERTIME					18,105.00
0026110	002-6110-6141 FICA EXPENSE					27,857.00
0026110	002-6110-6142 GROUP HEALTH INSURANCE					87,737.00
0026110	002-6110-6143 WORKERS' COMPENSATION					5,939.00
0026110	002-6110-6145 UNEMPLOYMENT COMPENSATION					1,449.00
0026110	002-6110-6146 RETIREMENT					35,913.00
0026110	002-6110-6147 INCENTIVE PAY					600.00
0026110	002-6110-6148 LONGEVITY PAY					4,103.00
0026110	002-6110-6152 ACCRUED LEAVE PAY					7,227.00
0026110	002-6110-6206 TRAINING					5,510.00 *
	Work Zone Safety (7 FTE's)		7.00	200.00		1,400.00
	NCTCOG Water Courses		4.00	300.00		1,200.00
	Texas A&M Engineering Extension Service (TEEX) Training (6 FTE's)		6.00	385.00		2,310.00
	Backflow Training Course		1.00	600.00		600.00
0026110	002-6110-6207 PRE-EMPLOYMENT					647.00
0026110	002-6110-6209 DUES & SUBSCRIPTIONS					1,973.00 *
	Texas Water Utilities Association (TWUA) (3 Equipment Operators & Water and Wastewater Supervisor)		4.00	112.50		450.00
	Backflow Prevention Assembly Tester (Water and Wastewater Supervisor)		1.00	330.00		330.00
	Water License Renewal (Superintendent, Manager, Equipment Operator)		1.00	330.00		330.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 140
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
	American Water Works Association (Division)	1.00	752.00		752.00
	Customer Service Inspector (Water/Wastewater Manager)	1.00	111.00		111.00
0026110 002-6110-6226 MISC. CONTRACTUAL SERVICES					40,146.00 *
	DART ROW Agreement 980501 (12' waterline 790' W of John McCain)	1.00	300.00		300.00
	DART ROW Agreement 991004 (8" waterline 1,980' W of John McCain)	1.00	300.00		300.00
	Networkfleet GPS Monitoring	1.00	1,246.00		1,246.00
	DART ROW Agreement 221210 (12" Waterline Pleasant Run)	1.00	1,800.00		1,800.00
	VueWorks Asset Management Software Subscription	1.00	6,000.00		6,000.00
	SCADA Maintenance	1.00	3,000.00		3,000.00
	Mowing Services	1.00	9,000.00		9,000.00
	DART ROW Agreement 200791 (16" Water Line)	1.00	18,500.00		18,500.00
0026110 002-6110-6231 LEGAL ADVERTISING					100.00
0026110 002-6110-6240 CELL PHONES					990.00 *
	Two (2) After-Hour Cell Phones	1.00	990.00		990.00
0026110 002-6110-6245 EQUIPMENT RENTAL					1,500.00 *
	Emergency Rental of Pumps and Equipment	1.00	1,500.00		1,500.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 141
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026110 002-6110-6251 T.R.A. WATER				10,605,069.00 *	
FY 2021 estimated TRA debt service		1.00	3,681,457.00	3,681,457.00	
FY 2021 estimated TRA volumetric charges		1.00	6,923,612.00	6,923,612.00	
0026110 002-6110-6253 WATER SAMPLES				16,000.00 *	
Water samples for water quality testing		1.00	16,000.00	16,000.00	
0026110 002-6110-6261 VEHICLE MAINTENANCE				6,000.00 *	
Vehicles 679, 805E, 822, and 883		1.00	6,000.00	6,000.00	
0026110 002-6110-6262 GAS AND OIL				12,950.00	
0026110 002-6110-6274 METER MAINT AND TESTING				500.00	
0026110 002-6110-6284 EQUIPMENT MAINTENANCE				10,000.00 *	
Equipment 809, 810, 884 885, 894, 895, 897		1.00	10,000.00	10,000.00	
0026110 002-6110-6296 WATER LICENSING FEE				25,000.00 *	
TCEQ fee for water system at \$2.45 per connection		1.00	25,000.00	25,000.00	
0026110 002-6110-6302 POSTAGE				2,000.00	
0026110 002-6110-6304 CHEMICALS				12,000.00	
0026110 002-6110-6305 UNIFORMS				5,740.00 *	
Uniform Rental and Miscellaneous Clothing Supply (7 Water Crew Personnel)		1.00	5,740.00	5,740.00	

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 142
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026110 002-6110-6308 PRINTING					9,000.00 *
Printing of door hangers		1.00	300.00		300.00
Water Quality Report		1.00	8,700.00		8,700.00
0026110 002-6110-6313 SMALL TOOLS					3,400.00
0026110 002-6110-6324 REPAIR & MAINTENANCE					107,219.00 *
Water and Pipe Supplies		1.00	3,560.00		3,560.00
Pump Maintenance		1.00	10,000.00		10,000.00
Storage System Maintenance		1.00	13,750.00		13,750.00
LD Lockett Pump Maintenance		1.00	20,000.00		20,000.00
Water System Maintenance		1.00	59,909.00		59,909.00
0026110 002-6110-6360 MINOR OPERATING OUTLAY					25,000.00 *
Installation of heaters at the McPherson and Hall Johnson water towers		.00	.00		25,000.00
0026110 002-6110-6654 WATER METER & FIRE PLUGS					100,000.00 *
Water meters and fire hydrants		1.00	100,000.00		100,000.00
TOTAL UTILITY OPERATIONS WATER					11,513,691.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 143
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

6120	UTILITY OPERATIONS WASTEWATER	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026120	002-6120-6101 SALARIES					153,963.00
0026120	002-6120-6105- SALARY SAVINGS					-1,818.00
0026120	002-6120-6135 STANDBY PAY					2,879.00
0026120	002-6120-6139 OVERTIME					17,141.00
0026120	002-6120-6141 FICA EXPENSE					13,660.00
0026120	002-6120-6142 GROUP HEALTH INSURANCE					50,135.00
0026120	002-6120-6143 WORKERS' COMPENSATION					3,413.00
0026120	002-6120-6145 UNEMPLOYMENT COMPENSATION					828.00
0026120	002-6120-6146 RETIREMENT					17,610.00
0026120	002-6120-6148 LONGEVITY PAY					2,543.00
0026120	002-6120-6152 ACCRUED LEAVE PAY					1,997.00
0026120	002-6120-6206 TRAINING					3,305.00 *
	Work Zone Safety (3 FTE's)		3.00	200.00		600.00
	NCTCOG Wastewater Courses		4.00	300.00		1,200.00
	Supervisory Training (Water and Wastewater Supervisor)		1.00	350.00		350.00
	Texas A&M Engineering Extension Service (TEEX) Training (3 FTE's)		3.00	385.00		1,155.00
0026120	002-6120-6207 PRE-EMPLOYMENT					367.00
0026120	002-6120-6209 DUES & SUBSCRIPTIONS					2,263.00 *
	American Water Works Association (Division)		1.00	752.00		752.00
	NCTCOG Wastewater Program		1.00	1,400.00		1,400.00
	Wastewater License Renewal		1.00	111.00		111.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 144
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
UTILITY FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed	
0026120	002-6120-6226	MISC. CONTRACTUAL SERVICES				13,117.00 *	
		Networkfleet GPS Monitoring	1.00	1,557.00		1,557.00	
		Leasing/Repair of Air Monitors (Q-Rae)	1.00	1,960.00		1,960.00	
		VueWorks Asset Management Software Subscription	1.00	5,000.00		5,000.00	
		Maintenance Agreement Camera Equipment	1.00	4,600.00		4,600.00	
0026120	002-6120-6252	T.R.A. SEWER				3,303,963.00 *	
		FY 2021 estimate for TRA wastewater flows and debt	1.00	3,303,963.00		3,303,963.00	
0026120	002-6120-6261	VEHICLE MAINTENANCE				1,500.00 *	
		Vehicle 800E, 821, and 892	1.00	1,500.00		1,500.00	
0026120	002-6120-6262	GAS AND OIL				10,300.00	
0026120	002-6120-6284	EQUIPMENT MAINTENANCE				16,000.00 *	
		Maintenance of Camera Equipment	1.00	1,000.00		1,000.00	
		Equipment 804A, 819, 820, 820AB, 893T, 898	1.00	15,000.00		15,000.00	
0026120	002-6120-6304	CHEMICALS				15,000.00 *	
		Chemicals for Wastewater System	1.00	6,000.00		6,000.00	
		Chemicals for Overland Trail Lift Station	1.00	9,000.00		9,000.00	
0026120	002-6120-6305	UNIFORMS				3,280.00 *	
		Uniform Rental and Miscellaneous Clothing Supply (3 Wastewater Crew Personnel)	1.00	3,280.00		3,280.00	

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 145
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026120 002-6120-6313 SMALL TOOLS					2,000.00
0026120 002-6120-6324 REPAIR & MAINTENANCE					38,821.00 *
Sewer Pipe Supply		1.00	2,000.00		2,000.00
Lift Station and Pump Maintenance		1.00	6,000.00		6,000.00
Wastewater System Maintenance		1.00	30,821.00		30,821.00
0026120 002-6120-6326 SAFETY EQUIPMENT/SUPPLIES					500.00
TOTAL UTILITY OPERATIONS WASTEWATER					3,672,767.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 146
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

6130 UTILITY SUPPORT

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026130 002-6130-6101 SALARIES					829,870.00
0026130 002-6130-6135 STANDBY PAY					2,503.00
0026130 002-6130-6139 OVERTIME					20,090.00
0026130 002-6130-6141 FICA EXPENSE					66,167.00
0026130 002-6130-6142 GROUP HEALTH INSURANCE					146,646.00
0026130 002-6130-6143 WORKERS' COMPENSATION					4,965.00
0026130 002-6130-6145 UNEMPLOYMENT COMPENSATION					2,381.00
0026130 002-6130-6146 RETIREMENT					85,303.00
0026130 002-6130-6147 INCENTIVE PAY					1,800.00
0026130 002-6130-6148 LONGEVITY PAY					6,711.00
0026130 002-6130-6152 ACCRUED LEAVE PAY					3,810.00
0026130 002-6130-6206 TRAINING					7,030.00 *
		1.00	385.00		385.00
Pump and Motor Maintenance (Pump Maintenance Operator)		1.00	500.00		500.00
Certified Floodplain Manager Training (Project Engineer)		1.00	600.00		600.00
Work Zone Safety (3 FTE's)		1.00	1,000.00		1,000.00
Texas Public Works Association (TPWA) Short Course (Project Engineer)		1.00	1,155.00		1,155.00
Texas A&M Engineering Extension Service (TEEX) Training (3 FTE's)		1.00	1,170.00		1,170.00
Public Works Road-E-0 45% of \$2,600 cost		1.00	1,250.00		1,250.00
Texas American Water Works Association (AWWA) Annual Conference - "Texas Water" (Water and Wastewater Maintenance and Operations Manager)		1.00	200.00		200.00
Texas Public Works Association					

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 147
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
(TPWA) Local Training Functions (Project Engineer)		1.00	290.00		290.00
Texas Water Laws and Regulations (Project Engineer)		1.00	480.00		480.00
Texas Water Utilities Association (TWUA) Regional School (PW Director/2 Managers)					
0026130 002-6130-6207 PRE-EMPLOYMENT					201.00
0026130 002-6130-6208 ORGANIZATIONAL DEVELOPMENT		1.00	1,000.00		6,121.00 *
Departmental Development		1.00	5,121.00		1,000.00
Organizational Development					5,121.00
0026130 002-6130-6209 DUES & SUBSCRIPTIONS		1.00	40.00		4,451.00 *
P.E. Renewal (Project Engineer)		1.00	90.00		40.00
Certified Floodplain Manager (Project Engineer)		4.00	110.00		90.00
Texas Water Utilities Association (Water and Wastewater Maintenance and Operations Manager, Pump Maintenance Operator, and Meter Services Worker)		2.00	110.00		440.00
Wastewater License (Water and Wastewater Maintenance and Operations Manager, Pump Maintenance Operator)		2.00	110.00		220.00
Water License (Water and Wastewater Maintenance and Operations Manager, Pump Maintenance Operator)		4.00	202.50		220.00
APWA (Water and Wastewater Maintenance and Operations Manager, Project Engineer, Water and Wastewater Supervisor)		1.00	2,631.00		810.00
Regional Public Works Program (1/2 cost)					2,631.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 148
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026130 002-6130-6225 COMPUTER SERVICES					6,020.00 *
WI-FI Cards for Field Connectivity- monthly charge		12.00	85.00		1,020.00
CRM Software (1/3 here; 1/3 drainage; 1/3 ISM)		1.00	2,000.00		2,000.00
SCADA Wonderware Software Maintenance		1.00	3,000.00		3,000.00
0026130 002-6130-6226- MISC. CONTRACTUAL SERVICES					21,869.00 *
Networkfleet GPS Monitoring		1.00	1,869.00		1,869.00
Establish a Council Contingency budget for the Utility Fund for emergencies or unanticipated work needed		1.00	20,000.00		20,000.00
0026130 002-6130-6246 OFFICE EQUIP & MAINTENANCE					1,840.00 *
Office Equipment & Maintenance		1.00	1,840.00		1,840.00
0026130 002-6130-6261 VEHICLE MAINTENANCE					4,000.00 *
Vehicles 801E, 802E, 803E, 804E, 817, 881		1.00	4,000.00		4,000.00
0026130 002-6130-6262 GAS AND OIL					16,350.00
0026130 002-6130-6284 EQUIPMENT MAINTENANCE					400.00 *
Equipment 801, 813, and 823		1.00	400.00		400.00
0026130 002-6130-6285 BUILDING MAINT & SUPPLIES					10,765.00 *
Floor Mats Contract (55% of \$1,351)		1.00	745.00		745.00
Misc Repairs of Service Center (55% of \$6,000)		1.00	3,300.00		3,300.00
Custodial Contract for Public Works Service Center (55% of \$12,220)		1.00	6,720.00		6,720.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 149
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026130 002-6130-6287 PROPERTY MAINTENANCE					3,000.00 *
Water tower restroom maintenance and water tank landscape maintenance		1.00	3,000.00		3,000.00
0026130 002-6130-6301 OFFICE SUPPLIES					1,800.00
0026130 002-6130-6303 OPERATING SUPPLIES					900.00
0026130 002-6130-6305 UNIFORMS					4,920.00 *
Uniform Rental and Miscellaneous Clothing Supply (5 Utility Support Personnel)		1.00	4,920.00		4,920.00
0026130 002-6130-6308 PRINTING					485.00
0026130 002-6130-6313 SMALL TOOLS					2,000.00
0026130 002-6130-6314- BUILDING SUPPLIES					705.00 *
Paper Supplies for Service Center- 47% of \$1,500		1.00	705.00		705.00
0026130 002-6130-6326 SAFETY EQUIPMENT/SUPPLIES					7,725.00 *
Barricades, Cones, Personal Protective Equipment (Gloves, Germicide, Sunscreen, Electrolytes, etc.) for Utility Support, Water and Wastewater		1.00	7,725.00		7,725.00
0026130 002-6130-6360 MINOR OPERATING OUTLAY					2,500.00 *
Executime Time Entry Software		1.00	2,500.00		2,500.00
TOTAL UTILITY SUPPORT					1,273,328.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 150
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

6410 TRANSFERS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0026410 002-6410-6805- TRANSFER TO CAPITAL PROJECTS		1.00	81,100.00	81,100.00	81,100.00 *
Annual funding for Utility Fund vehicle and capital equipment replacement					
0026410 002-6410-6811 TRANSFER TO GENERAL FUND		1.00	304,738.69	304,738.69	304,738.69 *
Utility Fund to pay for 12.7% of General Fund internal service personnel (based on percent of total FTEs that are Utility Fund in FY20 prelim budget). The internal service personnel costs include the following departments:					
Human Resources					
Finance					
City Manager's Office					
Information Services					
City Secretary's Office					
Communications					
Updated through FY22					
TOTAL TRANSFERS				385,838.69	

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 151
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

9999 NON-DEPARTMENTAL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0029999 002-9999-6203- INSURANCE SHARE		1.00	87,437.00		87,437.00 *
Property and liability insurance for the Utility Fund - anticipated 15% increase for FY2019					87,437.00
0029999 002-9999-6238- ELECTRICITY		1.00	105,454.00		105,454.00 *
Based on TCAP's estimates and lower rates beginning mid-FY2017					105,454.00
0029999 002-9999-6241- TELEPHONE					3,896.00
0029999 002-9999-6246- OFFICE EQUIP & MAINTENANCE		1.00	3,165.00		3,165.00 *
Copier Lease and Maintenance (Utility Fund Portion)					3,165.00
0029999 002-9999-6248- GAS					9,225.00
0029999 002-9999-6281- COMMUNICATIONS MAINTENANCE		1.00	19,377.00		19,377.00 *
NRH Contract/Consortium \$17,097					19,377.00
City of Fort Worth Contract \$5,263					
American Tower Corporation Lease (Euless Tower) \$8,910					
Motorola Maintenance Hardware \$53,499					
SUA-II \$27,982					
Batteries, parts, and repairs \$10,000					
A/C Contract and repairs \$6,000					
Radio Tower propane \$800					
Radio Tower Site insurance \$1,000					
Grapevine Radio Tower Antennae Relocation \$18,500					
TOTAL: \$149,051					
General Fund portion: \$126,693					
Utility Fund portion: \$19,377					
Drainage Fund portion: \$2,981					

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 152
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
UTILITY FUND

0029999 002-9999-6302- POSTAGE

VENDOR	QUANTITY	UNIT COST	2022	Proposed
				5,051.00

TOTAL NON-DEPARTMENTAL
 TOTAL UTILITY FUND

35,276,348.48

233,605.00

DEBT SERVICE FUND SUMMARY

	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE - 10/1	1,126,001	1,052,343	857,945	678,192	479,808	295,550
FUND REVENUES						
Current Property Taxes	785,238	615,000	576,758	632,651	590,276	507,251
Delinquent Property Taxes	3,000	1,500	1,500	1,500	1,500	1,500
Penalty & Interest	2,500	5,000	5,000	5,000	5,000	5,000
Transfer-in TIF Fund**	0	0	0	0	0	0
Interest Income/Other	800	6,000	6,000	6,000	6,000	6,000
TOTAL REVENUES	791,538	627,500	589,258	645,151	602,776	519,751
FUND EXPENDITURES						
2011 G.O. Refunding Bonds	0	0	0	0	0	0
2016 G.O. Refunding Bonds	410,000	425,000	435,000	445,000	455,000	465,000
2016 Engine Lease	48,485	48,485	48,485	48,485	48,485	48,485
Ambulance Lease	49,988	49,988	0	0	0	0
2019 Ambulance Lease	165,773	120,000	120,000	0	0	0
2020 Pumper Lease	120,700	120,700	120,700	120,700	120,700	0
Projected: Future Leases	0	0	0	195,500	138,000	138,000
Bond Interest	68,750	56,225	43,325	32,350	23,350	23,350
Paying Agent	1,500	1,500	1,500	1,500	1,500	1,500
TOTAL EXPENDITURES	865,196	821,898	769,010	843,535	787,035	676,335
ENDING FUND BALANCE - 9/30	1,052,343	857,945	678,192	479,808	295,550	138,966

City of Colleyville Outstanding Debt Schedule

Date	<i>General Obligation Refunding, Series 2016</i>		
	<i>Principal</i>	<i>Interest</i>	<i>Total DS</i>
2/15/2022	\$ 425,000	\$ 31,300	\$ 456,300
8/15/2022		\$ 24,925	\$ 24,925
9/30/2022			\$ -
2/15/2023	\$ 435,000	\$ 24,925	\$ 459,925
8/15/2023		\$ 18,400	\$ 18,400
9/30/2023			\$ -
2/15/2024	\$ 445,000	\$ 18,400	\$ 463,400
8/15/2024		\$ 13,950	\$ 13,950
9/30/2024			\$ -
2/15/2025	\$ 455,000	\$ 13,950	\$ 468,950
8/15/2025		\$ 9,400	\$ 9,400
9/30/2025			\$ -
2/15/2026	\$ 465,000	\$ 9,400	\$ 474,400
8/15/2026		\$ 4,750	\$ 4,750
9/30/2026			\$ -
2/15/2027	\$ 475,000	\$ 4,750	\$ 479,750
8/15/2029			
9/30/2029			
	\$ 2,700,000	\$ 174,150	\$ 2,874,150

07/30/2021 13:34
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 153
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DEBT SERVICE FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0000	UNDEFINED				
0040000	004-0000-5101	CURRENT TAXES			615,000.00
0040000	004-0000-5102	DELINQUENT TAXES			1,500.00
0040000	004-0000-5103	PENALTY & INTEREST			5,000.00
0040000	004-0000-5716	EARNED INTEREST			6,000.00
TOTAL UNDEFINED					627,500.00

07/30/2021 13:34
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 154
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DEBT SERVICE FUND
 6510 DEBT SERVICE

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0046510 004-6510-6526- G.O. REFUNDING BONDS (2016)					425,000.00
0046510 004-6510-6580- 2020 PUMPER LEASE					120,700.19
0046510 004-6510-6583- 2016 FIRE ENGINE LEASE					48,484.94 *
Annual lease purchase payment on 2016 Fire Engine (10 year)		1.00	48,484.94		48,484.94
0046510 004-6510-6585 2018 AMBULANCE LEASE					49,988.00
0046510 004-6510-6586- 2019 AMBULANCE LEASE					120,000.00
0046510 004-6510-6595 BOND PAYMENT INTEREST					56,225.00
0046510 004-6510-6599 PAYING AGENTS FEES					1,500.00
TOTAL DEBT SERVICE					821,898.13
TOTAL DEBT SERVICE FUND		1,449,398.13			

DRAINAGE UTILITY FUND SUMMARY

	BUDGETED FY 2021	YE PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
TOTAL BEG. WORKING CAPITAL	718,287	718,287	939,603	1,276,375	1,592,505	1,882,792	2,145,581
FUND REVENUES							
Drainage Fees	962,640	1,007,839	1,015,000	1,020,075	1,025,175	1,030,301	1,035,453
Penalties/Misc	9,626	3,000	9,626	9,722	9,819	9,918	10,017
Interest Income	6,242	1,000	6,242	6,304	6,367	6,431	6,495
TOTAL OPERATING REVENUES	<u>978,508</u>	<u>1,011,839</u>	<u>1,030,868</u>	<u>1,036,102</u>	<u>1,041,362</u>	<u>1,046,651</u>	<u>1,051,967</u>
FUND EXPENSES							
Drainage Operations	505,457	469,171	510,007	529,452	553,034	577,932	598,209
Stormwater Management	147,233	155,045	153,021	158,358	164,608	171,165	176,253
IS GIS	23,731	24,694	24,456	25,351	26,418	27,540	28,298
Non-Departmental	6,612	6,131	6,612	6,810	7,015	7,225	7,442
Debt Service	127,169	135,482	0	0	0	0	0
TOTAL OPERATING EXPENSES	<u>810,202</u>	<u>790,523</u>	<u>694,096</u>	<u>719,972</u>	<u>751,075</u>	<u>783,863</u>	<u>810,203</u>
NET REVENUE	<u>168,306</u>	<u>221,316</u>	<u>336,772</u>	<u>316,130</u>	<u>290,288</u>	<u>262,789</u>	<u>241,764</u>
ENDING WORKING CAPITAL	<u>886,593</u>	<u>939,603</u>	<u>1,276,375</u>	<u>1,592,505</u>	<u>1,882,792</u>	<u>2,145,581</u>	<u>2,387,345</u>
Required Coverage Ratio (25% of debt service)	31,792	33,870	0	0	0	0	0
ENDING AVAILABLE WORKING CAPITAL	<u>854,800</u>	<u>905,733</u>	<u>1,276,375</u>	<u>1,592,505</u>	<u>1,882,792</u>	<u>2,145,581</u>	<u>2,387,345</u>

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 155
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0000	UNDEFINED				
0170000	017-0000-5716	EARNED INTEREST			6,242.00
0170000	017-0000-5833	PENALTIES			9,626.00
0170000	017-0000-5942	DRAINAGE FEE REVENUES			1,015,000.00
TOTAL UNDEFINED					1,030,868.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 156
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR: DRAINAGE FEE FUND 5210 DRAINAGE	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175210 017-5210-6101 SALARIES					215,110.00
0175210 017-5210-6135 STANDBY PAY					3,221.00
0175210 017-5210-6139 OVERTIME					18,500.00
0175210 017-5210-6141 FICA EXPENSE					20,158.00
0175210 017-5210-6142 GROUP HEALTH INSURANCE					63,923.00
0175210 017-5210-6143 WORKERS' COMPENSATION					4,406.00
0175210 017-5210-6145 UNEMPLOYMENT COMPENSATION					1,056.00
0175210 017-5210-6146 RETIREMENT					25,989.00
0175210 017-5210-6148 LONGEVITY PAY					4,168.00
0175210 017-5210-6152 ACCRUED LEAVE PAY					22,437.00
0175210 017-5210-6206 TRAINING					2,782.00 *
		4.00	200.00		800.00
Traffic Safety Training (4 FTE's)		4.00	385.00		1,540.00
Texas A&M Engineering Extension Service (TEEX) Training (2 Equipment Operators + 2 Field Technician)		1.00	442.00		442.00
Public Works Road-E-0 17% of \$2,600 cost					
0175210 017-5210-6207 PRE-EMPLOYMENT					302.00
0175210 017-5210-6221 AUDIT					1,500.00 *
		1.00	1,500.00		1,500.00
Patillo, Brown, & Hill annual audit- Drainage Fund portion					
0175210 017-5210-6223 ENGINEERING SERVICES					25,000.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 157
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
DRAINAGE FEE FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed	
0175210	017-5210-6225	COMPUTER SERVICES				2,000.00 *	
		Government Outreach (CRM)	1.00	2,000.00		2,000.00	
0175210	017-5210-6226	MISC. CONTRACTUAL SERVICES				7,446.00 *	
		DART ROW Agreement 920526 (Ditch Near Pleasant Run Road)	1.00	100.00		100.00	
		DART ROW Agreement 941104 (Oak Crest Subdivision)	1.00	100.00		100.00	
		Networkfleet GPS Monitoring	1.00	1,246.00		1,246.00	
		VueWorks Asset Management Software Subscription	1.00	3,000.00		3,000.00	
		Ditch Spraying in Public ROW	1.00	3,000.00		3,000.00	
0175210	017-5210-6245	EQUIPMENT RENTAL				6,000.00 *	
		Rental of Excavators, Loaders, Pumps and Other Necessary Equipment	1.00	6,000.00		6,000.00	
0175210	017-5210-6261	VEHICLE MAINTENANCE				2,850.00 *	
		Vehicles 682, 697	1.00	2,850.00		2,850.00	
0175210	017-5210-6262	GAS AND OIL				19,650.00	
0175210	017-5210-6284	EQUIPMENT MAINTENANCE				10,900.00 *	
		Equipment 604, 604A, 686, 688, 896	1.00	10,900.00		10,900.00	
0175210	017-5210-6285	BUILDING MAINT & SUPPLIES				3,097.00 *	
		Service Center floor mats contract (16%)	1.00	216.00		216.00	
		Misc. repairs to Service Center (16%)	1.00	1,020.00		1,020.00	
		Service Center Custodial Contract (16%)	1.00	1,861.00		1,861.00	

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 158
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175210 017-5210-6301 OFFICE SUPPLIES					500.00
0175210 017-5210-6305 UNIFORMS					4,100.00 *
Uniform Rental and Miscellaneous Clothing Supply (5 Drainage Crew Personnel)		1.00	4,100.00		4,100.00
0175210 017-5210-6313 SMALL TOOLS					1,703.00
0175210 017-5210-6314- BUILDING SUPPLIES					240.00 *
Paper Supplies for Service Center- 16% of \$1,500		1.00	240.00		240.00
0175210 017-5210-6324- REPAIR & MAINTENANCE					40,885.00 *
Drainage Maintenance and Supply (Curlex, rip rap seed, tarps, etc.)		1.00	40,885.00		40,885.00
0175210 017-5210-6326 SAFETY EQUIPMENT/SUPPLIES					2,085.00
TOTAL DRAINAGE					510,008.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 159
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR: DRAINAGE FEE FUND		VENDOR	QUANTITY	UNIT COST	2022	Proposed
5220	STORM WATER MANAGEMENT					
0175220	017-5220-6101 SALARIES					75,126.00
0175220	017-5220-6141 FICA EXPENSE					6,092.00
0175220	017-5220-6142 GROUP HEALTH INSURANCE					13,787.00
0175220	017-5220-6143 WORKERS' COMPENSATION					229.00
0175220	017-5220-6145 UNEMPLOYMENT COMPENSATION					228.00
0175220	017-5220-6146 RETIREMENT					7,853.00
0175220	017-5220-6148 LONGEVITY PAY					1,485.00
0175220	017-5220-6152 ACCRUED LEAVE PAY					2,989.00
0175220	017-5220-6206 TRAINING					750.00 *
	Extended Education Classes for Code Enforcement Certification (Environmental Compliance Officer)		1.00	750.00		750.00
0175220	017-5220-6209 DUES & SUBSCRIPTIONS					3,735.00 *
	Code Enforcement License Renewal (Env Compl Officer)		1.00	40.00		40.00
	Pesticide License Renewal		1.00	75.00		75.00
	TCEQ Stormwater Annual Permit		1.00	400.00		400.00
	NCTCOG Stormwater Program		1.00	3,220.00		3,220.00
0175220	017-5220-6221 AUDIT					500.00
0175220	017-5220-6226 MISC. CONTRACTUAL SERVICES					32,812.00 *
	Networkfleet GPS Monitoring		1.00	312.00		312.00
	Replacement of Clean Sweep banners		1.00	500.00		500.00
	Hazardous Waste Disposal and Spring Sweep Event		1.00	32,000.00		32,000.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 160
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175220 017-5220-6229 COMMUNITY RELATIONS					1,200.00
0175220 017-5220-6261 VEHICLE MAINTENANCE					250.00 *
Vehicle 701E		1.00	250.00		250.00
0175220 017-5220-6262 GAS AND OIL					4,000.00
0175220 017-5220-6303 OPERATING SUPPLIES					1,000.00
0175220 017-5220-6305 UNIFORMS					500.00 *
Boots and City Shirts (Environmental Compliance Officer)		1.00	500.00		500.00
0175220 017-5220-6313 SMALL TOOLS					300.00
0175220 017-5220-6326 SAFETY EQUIPMENT/SUPPLIES					185.00
TOTAL STORM WATER MANAGEMENT					153,021.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 161
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND
 5920 IS GIS

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0175920 017-5920-6101- SALARIES					18,543.00
0175920 017-5920-6141- FICA EXPENSE					1,423.00
0175920 017-5920-6142- GROUP HEALTH INSURANCE					2,632.00
0175920 017-5920-6143- WORKERS' COMPENSATION					27.00
0175920 017-5920-6145- UNEMPLOYMENT COMPENSATION					43.00
0175920 017-5920-6146- RETIREMENT					1,835.00
0175920 017-5920-6148- LONGEVITY PAY					61.00
TOTAL IS GIS					24,564.00

07/29/2021 13:06
klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 162
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
DRAINAGE FEE FUND
9999 NON-DEPARTMENTAL

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0179999 017-9999-6203- INSURANCE SHARE		1.00	2,631.00		2,631.00 *
Property and liability insurance for the Drainage Fund					2,631.00
0179999 017-9999-6238- ELECTRICITY					200.00
0179999 017-9999-6248- GAS					600.00
0179999 017-9999-6281- COMMUNICATIONS MAINTENANCE		1.00	2,981.00		2,981.00 *
NRH Contract/Consortium \$17,097					
City of Fort Worth Contract \$5,263					
American Tower Corporation Lease (Eules Tower) \$8,910					
Motorola Maintenance Hardware \$53,499					
SUA-II \$27,982					
Batteries, parts, and repairs \$10,000					
A/C Contract and repairs \$6,000					
Radio Tower propane \$800					
Radio Tower Site insurance \$1,000					
Grapevine Radio Tower Antennae Relocation \$18,500					
TOTAL: \$149,051					
General Fund portion: \$126,693					
Utility Fund portion: \$19,377					
Drainage Fund portion: \$2,981					
0179999 017-9999-6302- POSTAGE					200.00
TOTAL NON-DEPARTMENTAL					6,612.00
TOTAL DRAINAGE FEE FUND		1,725,073.00			

HOTEL TAX FUND SUMMARY

	BUDGET FY 2021	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE - 10/1	399,005	399,005	172,984	173,887	174,586	176,764	179,988
FUND REVENUES							
Hotel Taxes	235,000	100,000	248,000	255,000	265,000	275,000	285,000
Earned Interest	2,500	300	2,500	2,500	2,500	2,500	2,501
TOTAL REVENUES	237,500	100,300	250,500	257,500	267,500	277,500	287,501
FUND EXPENDITURES							
Promotion of the Arts	35,000	35,000	15,000	15,000	15,000	15,000	15,000
Colleyville Promotion/Advertising	82,592	83,196	131,499	135,063	139,419	144,013	147,239
Colleyville Center	209,584	208,126	103,098	106,738	110,903	115,263	118,291
TOTAL EXPENDITURES	327,176	326,321	249,597	256,801	265,322	274,276	280,529
ENDING FUND BALANCE - 9/30	309,329	172,984	173,887	174,586	176,764	179,988	186,959

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 164
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
HOTEL TAX FUND

		VENDOR	QUANTITY	UNIT COST	2022	Proposed
3610	COMMUNICATIONS					
0383610	038-3610-6101- SALARIES					71,291.00
0383610	038-3610-6105- SALARY SAVINGS					-457.00
0383610	038-3610-6141- FICA EXPENSE					5,476.00
0383610	038-3610-6142- GROUP HEALTH INSURANCE					12,534.00
0383610	038-3610-6143- WORKERS' COMPENSATION					104.00
0383610	038-3610-6145- UNEMPLOYMENT COMPENSATION					207.00
0383610	038-3610-6146- RETIREMENT					7,059.00
0383610	038-3610-6148- LONGEVITY PAY					285.00
0383610	038-3610-6205- PROMOTE/IMPROVE ARTS					35,000.00 *
	Blanket promotion of the arts		1.00	35,000.00		35,000.00
TOTAL COMMUNICATIONS						131,499.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT
P 165
bgnyrpts
PROJECTION: 20221 FY 2022 Operating Budget
ACCOUNTS FOR:
HOTEL TAX FUND
 3710 COLLEVILLE CENTER

	VENDOR	QUANTITY	UNIT COST	2022	Proposed
0383710 038-3710-6101- SALARIES					65,239.00
0383710 038-3710-6105- SALARY SAVINGS					-1,374.00
0383710 038-3710-6141- FICA EXPENSE					5,257.00
0383710 038-3710-6142- GROUP HEALTH INSURANCE					7,520.00
0383710 038-3710-6143- WORKERS' COMPENSATION					199.00
0383710 038-3710-6145- UNEMPLOYMENT COMPENSATION					207.00
0383710 038-3710-6146- RETIREMENT					6,778.00
0383710 038-3710-6148- LONGEVITY PAY					486.00
0383710 038-3710-6152- ACCRUED LEAVE PAY					2,986.00
0383710 038-3710-6236- ADVERTISING					15,800.00 *
Promotional swag and give away items- Bags, pens, paper, bride and groom squeeze dolls, custom contract folders and other promotional items used to promote Center.		1.00	3,750.00		3,750.00
Print Advertising- Fort Worth Star Telegram Community Impact Newspaper Advertising Center Promotional Brochures Center-Thank You Cards		1.00	6,000.00		6,000.00
Monthly creative expense for Facebook, Lobby display and all print advertising and collateral used at Center.		12.00	150.00		1,800.00
Bridal events		1.00	500.00		500.00
Wedding Wire Online Listing www.wedingwire.com		3.00	1,250.00		3,750.00
\$20k for economic development, \$25k for Colleyville Promotion; moved to CEDC for FY22		1.00	.00		.00
TOTAL COLLEVILLE CENTER					103,098.00

07/29/2021 13:06
 klester

CITY OF COLLEYVILLE
NEXT YEAR BUDGET DETAIL REPORT

P 166
bgnyrpts

PROJECTION: 20221 FY 2022 Operating Budget

ACCOUNTS FOR:
HOTEL TAX FUND

TOTAL HOTEL TAX FUND

VENDOR	QUANTITY	UNIT COST	2022	Proposed
				234,597.00
GRAND TOTAL				89,558,969.50

** END OF REPORT - Generated by Kyle Lester **

Fiscal Year 2022 Proposed Budget

City Council Worksession
August 3, 2021

Presentation Overview

A vertical timeline graphic on the left side of the slide, consisting of four white circles connected by a dark blue line. The line starts at the top circle, goes down to the second, then right to the third, and finally down to the fourth.

Property values and proposed tax rate

FY 2022 proposed revenues and expenditures by fund

Summary and Highlights

Next Steps

Appraisal roll received July 25

PROPERTY VALUES

Calculation



	FY 2021	FY 2022	% Change
Total Taxable Value	\$ 5,966,966,320	\$ 6,213,549,734	4.1%
Tax Ceilings	\$ 1,275,030,227	\$ 1,462,781,226	14.7%
Net Taxable Value	\$ 4,691,936,093	\$ 4,750,768,508	1.3%
Other Deductions			
TIF	\$ 435,298,848	\$ 421,280,865	-3.2%
TIF1A	\$ 15,662,913	\$ 16,176,097	3.3%
Total TIF Values	\$ 450,961,761	\$ 437,456,962	-3.0%
Net Taxable Value	\$ 4,240,974,332	\$ 4,313,311,546	1.7%
New Growth		\$ 58,468,362	
Less: New Growth	\$ 4,240,974,332	\$ 4,254,843,184	
O&M Rate	0.289441	0.280687	
Rev w/Frozen Levy	15,400,000	\$ 15,400,000	
New Growth		\$ 160,000	
Total O&M		\$ 15,560,000	

	FY 2021	FY 2022
Debt Payments		\$ 820,398
Excess 2021 Collections		\$ 188,950
Net		\$ 631,448
Anticipated Collection Rate		132%
Allowable Revenue		\$ 478,370
Tax Rate		0.011091
Total Rate		0.291778

FY2021 Rate: \$0.304365

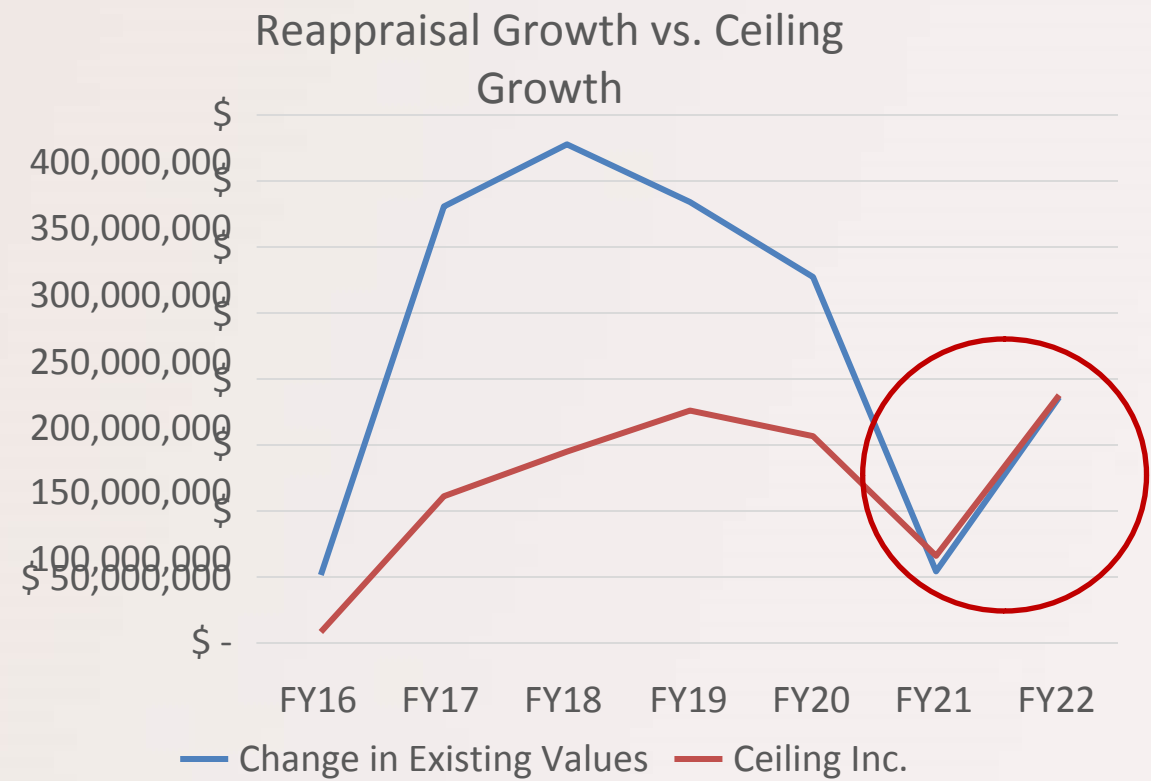
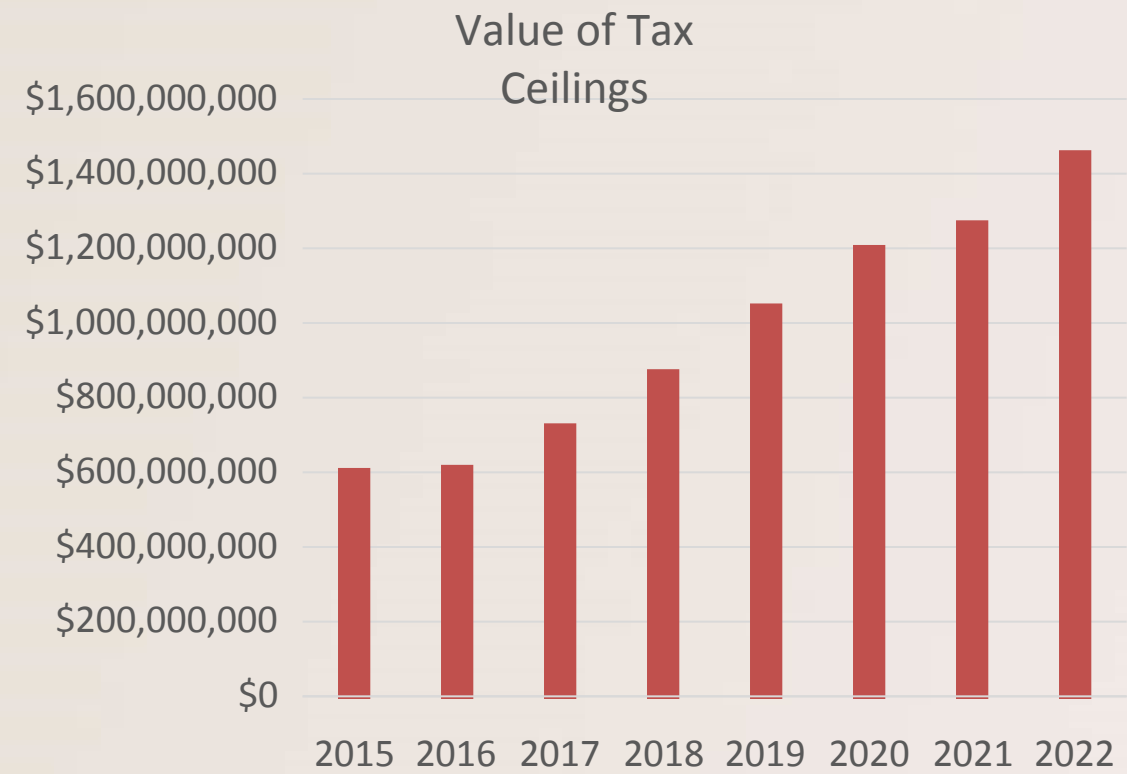
FY2022 Rate: \$0.291778

O&M Growth: \$160,000

Calculation



Compares year-over-year change in existing values (net of new growth) with change in exemptions



Proposed FY 2022 Property Tax Rate



2020 (FY21) Proposed Rate: \$0.304365

I&S Tax Rate: \$0.014924

M&O Tax Rate: \$0.289441

2021 (FY22) Proposed Rate: \$0.290682

I&S Tax Rate: \$0.009995

M&O Tax Rate: \$0.280687

Tax Rate change: \$0.013683

No-new-revenue tax rate fourth consecutive year

Budget Year	Average Residential Property Value	Property Tax Rate	Average Property Tax Payment - City
2011	\$397,472	\$0.355900	\$1,414.60
2012	\$396,817	\$0.355900	\$1,412.27
2013	\$397,889	\$0.355900	\$1,416.09
2014	\$406,040	\$0.355900	\$1,445.10
2015	\$421,497	\$0.355900	\$1,500.11
2016	\$423,650	\$0.355900	\$1,507.77
2017	\$460,461	\$0.339130	\$1,561.56
2018	\$500,748	\$0.333834	\$1,671.67
2019	\$521,831	\$0.320800	\$1,674.03
2020	\$552,770	\$0.306807	\$1,695.94
2021	\$562,115	\$0.304365	\$1,710.88
2022	\$584,915	\$0.290682	\$1,700.24

History of Efforts



FY 2018

- Fully funded the market increases wrt the Compensation & Classification study
- Hiring “chill”, eliminated vacant positions across the City

FY 2019

- Leaner staffing model –able to absorb health insurance cost increases
- HRA deductible reimbursement plan

FY 2020

- Better align capital expenditures with capital funds
- Continued operational efficiencies to absorb operating cost increases

FY 2021

- More efficient use of restricted revenue for operations
- Health insurance flat with FY20

FY 2022

- Maximize use of sales tax funds
- Continue annual compensation increases
- Health insurance effectively flat with FY21

General Fund Projections



	BUDGET FY 2021	YE PROJECTED FY 2021	BUDGET FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE	\$7,735,499	\$7,735,499	\$8,984,376	\$9,488,959	\$9,835,118	\$10,185,362	\$10,538,269
REVENUE:							
Ad Valorem Taxes	\$15,320,000	\$15,495,000	\$15,640,000	\$16,004,600	\$16,483,122	\$16,975,984	\$17,483,615
Sales Tax	\$4,305,000	\$4,683,000	\$4,505,000	\$4,616,050	\$4,718,586	\$4,811,886	\$4,883,523
Franchise Fees	\$2,053,000	\$2,002,558	\$1,973,000	\$1,992,730	\$2,012,657	\$2,032,784	\$2,053,112
Licenses & Permits	\$820,000	\$873,250	\$867,000	\$836,670	\$795,637	\$746,166	\$722,272
Fines	\$620,000	\$613,806	\$586,000	\$591,860	\$597,779	\$603,756	\$609,794
Charges for Service	\$799,875	\$709,775	\$914,875	\$924,024	\$933,264	\$942,597	\$952,023
Intergovernmental	\$482,327	\$522,643	\$476,758	\$487,632	\$503,627	\$520,378	\$533,956
Miscellaneous Income	\$248,000	\$185,555	\$198,000	\$199,980	\$201,980	\$204,000	\$206,040
Transfers In	\$476,179	\$476,179	\$499,056	\$511,927	\$526,443	\$541,574	\$552,242
TOTAL REVENUES	\$25,124,381	\$25,561,766	\$25,659,689	\$26,165,473	\$26,773,093	\$27,379,124	\$27,996,578
Expenditures	\$22,981,446	\$22,812,889	\$23,655,106	\$24,319,314	\$24,922,849	\$25,526,217	\$26,257,270
Annual Contribution to CIP	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Fund Balance Transfer to CIP	\$0	\$0					
TOTAL EXPENDITURES	\$24,481,446	\$24,312,889	\$25,155,106	\$25,819,314	\$26,422,849	\$27,026,217	\$27,757,270
NET REVENUE	\$642,935	\$1,248,877	\$504,583	\$346,159	\$350,244	\$352,907	\$239,308
ENDING FUND BALANCE	\$8,378,433	\$8,984,376	\$9,488,959	\$9,835,118	\$10,185,362	\$10,538,269	\$10,777,578
DAYS OF FUND BALANCE	125	135	138	139	141	142	142

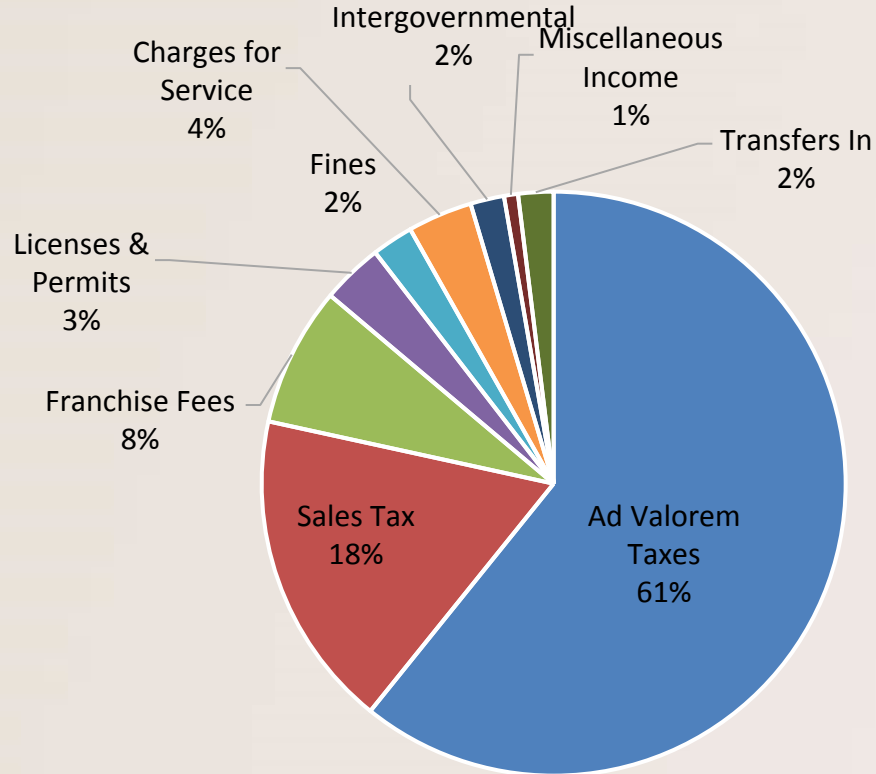
Projection Includes:

- No-New-Revenue Tax Rate
- Expand the HRA deductible relief program
- Consistent health insurance funding
- Funding pool for merit increases (3.5%)

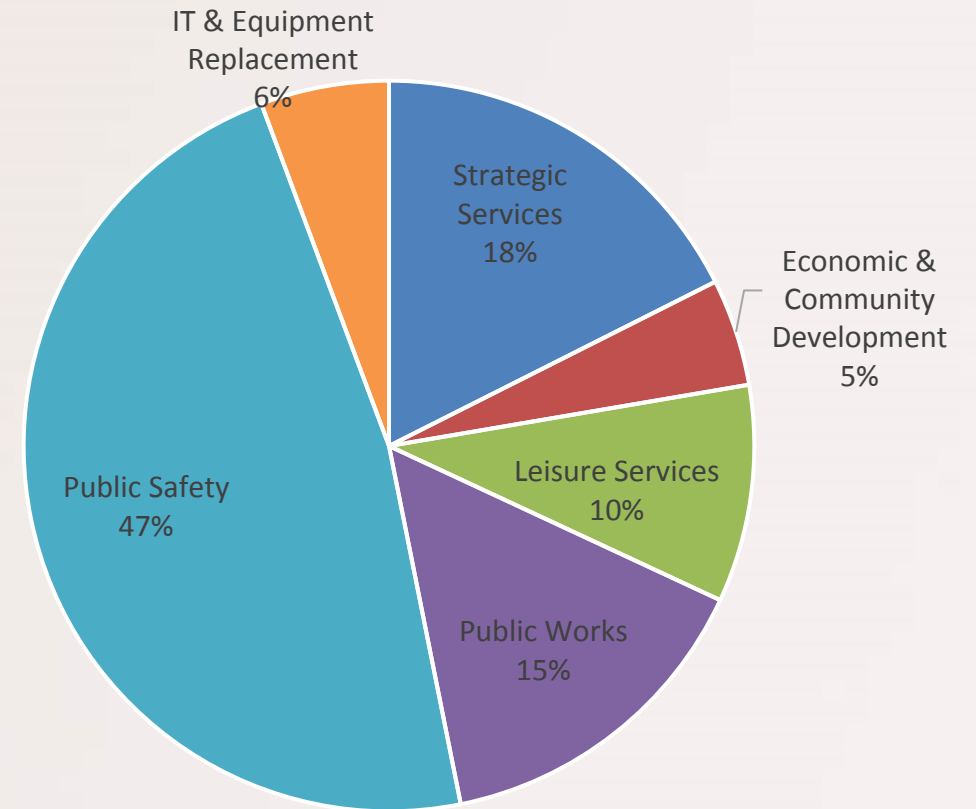
General Fund Rev. & Exp. by Category



Revenue



Expenditure



General Fund Projections By Department



Department	FY21 Budget	FY22 Projection	\$ Change
City Council	\$ 222,701	\$ 220,751	\$ (1,950)
City Administration	\$ 687,613	\$ 766,902	\$ 79,289
Building Inspections	\$ 467,680	\$ 481,294	\$ 13,614
Economic Development	\$ 224,599	\$ 244,629	\$ 20,030
City Secretary	\$ 247,999	\$ 259,818	\$ 11,819
Finance	\$ 639,085	\$ 730,457	\$ 91,372
Legal	\$ 242,008	\$ 242,008	\$ -
Library	\$ 605,426	\$ 589,665	\$ (15,761)
Engineering	\$ 380,559	\$ 393,682	\$ 13,123
Community Development	\$ 453,635	\$ 465,990	\$ 12,355
Fire	\$ 6,239,520	\$ 6,744,999	\$ 505,479
Police	\$ 5,296,774	\$ 5,192,390	\$ (104,384)
Parks	\$ 1,317,221	\$ 1,098,102	\$ (219,119)
Streets	\$ 2,591,708	\$ 2,578,437	\$ (13,271)
Recreation	\$ 507,743	\$ 517,352	\$ 9,609
Communications	\$ 29,405	\$ 76,645	\$ 47,240
Colleyville Center	\$ 210,045	\$ 213,604	\$ 3,559
Human Resources	\$ 314,243	\$ 366,430	\$ 52,187
Municipal Court	\$ 599,214	\$ 636,807	\$ 37,593
Fleet Maintenance	\$ 163,990	\$ 169,875	\$ 5,885
Building Services	\$ 601,195	\$ 609,986	\$ 8,791
Information Services	\$ 954,738	\$ 1,058,421	\$ 103,683
Capital Equipment Reserve Fund	\$ 371,000	\$ 371,000	\$ -
Non-Departmental	\$ 1,113,345	\$ 1,125,862	\$ 12,517
GENERAL FUND TOTAL	\$ 24,481,446	\$ 25,155,106	\$ 673,660

	FY21 Budget	\$24,481,446
Less:	FY21 Non-Recurring Costs	\$ (102,800)
	Parks Mowing Contract to CEDC	\$ (260,942)
	One Officer to CCCPD	\$ (148,177)
	Police Communications Contract	\$ (49,170)
	Animal Control Contract	\$ (21,402)
	Base Budget Net Changes	\$ (80)
Plus:	Updated Personnel \$\$ (w/Merit)	\$ 605,975
	Assistant Fire Chief	\$ 160,569
	Payroll Entry Software	\$ 53,978
	IT Video Team	\$ 52,129
	Parks Maintenance Increase	\$ 50,000
	Other Cost-of-Business	\$ 49,709
	Communications Contractual Svcs	\$ 47,240
	Compensation Study	\$ 45,000
	Management Assistant (Fire)	\$ 41,224
	IT Renovations	\$ 37,148
	IT Maintenance Increases	\$ 34,339
	Temporary Help for TrakIt	\$ 20,000
	Muni Court Labor Pool	\$ 17,266
	Police Key Watcher	\$ 13,590
	Clear Gov e-Budget	\$ 9,200
	Chamber of Commerce Dues	\$ 5,300
	Replace TV Monitors	\$ 4,928
	NETCO Budget	\$ 3,136
	Court Legal Fees	\$ 3,000
	Breast Cancer Awareness Car Decals	\$ 2,500
	Total FY22 Budget	\$ 25,155,106

CARES Act Funding



Colleyville will receive 2 payments of \$3,356,384.57, for a total of \$6,712,769.14

Uses:

- First responder pay (+/- \$2m)
- Gift Card Program reimbursement from Feb/Jul (+/- \$1m)
- Emergency equipment/vehicle/facilities (+/- \$350k)
- Next year funding would likely be similar, but will be discussed at budget time



Utility Fund Projections

	BUDGET FY 2021	YE PROJECTED FY 2021	PROJECTION FY 2022	PROJECTION FY 2023	PROJECTION FY 2024	PROJECTION FY 2025	PROJECTION FY 2026
BEG. WORKING CAPITAL	5,873,267	5,873,267	5,699,511	5,699,511	5,699,511	5,699,511	5,699,512
FUND REVENUES							
Water - Base Rate	1,864,515	1,830,000	1,985,445	2,033,794	2,121,951	2,214,721	2,288,415
Water - Volumetric Rate	10,605,069	9,277,232	10,605,069	11,279,218	12,268,231	13,034,567	13,785,183
Sale of Material	0	3,214	0	0	0	0	0
Wastewater - Base Rate	1,339,711	1,380,000	1,452,695	1,505,730	1,570,648	1,638,998	1,691,825
Wastewater - Volumetric Rate	3,303,963	3,259,153	3,303,963	3,761,298	4,010,841	4,283,369	4,534,585
Water Installation	42,000	20,000	42,000	42,420	42,844	43,273	43,705
Wastewater Installation	15,000	7,000	15,000	15,150	15,302	15,455	15,609
T.R.A. TRUE-UP	450,000	1,452,481	450,000	450,000	450,000	450,000	450,000
Engineering Charges	5,000	5,000	5,000	5,050	5,101	5,152	5,203
Penalties	200,000	50,000	200,000	202,000	204,020	206,060	208,121
Miscellaneous	15,000	7,000	15,000	15,150	15,302	15,455	15,609
Interest Income	60,000	10,000	14,000	14,140	14,281	14,424	14,568
TOTAL REVENUES	17,900,259	17,301,081	18,088,171	19,323,951	20,718,519	21,921,472	23,052,824
FUND EXPENSES							
Utility Billing	469,229	418,052	482,912	499,586	519,485	540,392	557,779
IS GIS	73,453	77,235	76,032	78,815	82,128	85,613	87,968
Utility Support	1,213,381	1,186,007	1,273,326	1,317,089	1,372,769	1,431,390	1,473,424
Utility Operations - Water	795,589	838,022	908,623	917,438	957,241	999,177	1,035,026
TRA Water (volumetric)	6,923,612	6,056,723	6,923,613	7,363,737	8,009,422	8,509,732	8,999,778
TRA Water (debt)	3,681,456	3,220,509	3,681,456	3,915,481	4,258,808	4,524,835	4,785,405
Utility Operations - WW	418,507	366,651	368,803	383,128	400,674	419,230	434,800
TRA Wastewater	3,303,963	3,259,153	3,303,963	3,761,298	4,010,841	4,283,369	4,534,585
Non-Departmental	233,605	237,043	233,605	240,613	247,832	255,266	262,924
Transfer to General Fund	281,861	281,861	304,738	315,666	328,219	341,368	350,034
T.R.A. True-Up	450,000	1,452,481	450,000	450,000	450,000	450,000	450,000
VERF Transfer	81,100	81,100	81,100	81,100	81,100	81,100	81,100
TOTAL EXPENDITURES	17,925,757	17,474,836	18,088,171	19,323,951	20,718,519	21,921,472	23,052,824
ENDING WORKING CAPITAL	5,847,769	5,699,511	5,699,511	5,699,511	5,699,511	5,699,512	5,699,514

FY21 Budget	\$ 3,566,725
Less:	
FY21 Non-Recurring Costs	\$ (25,000)
Plus:	
Updated Personnel \$\$ (w/Merit)	\$ 97,375
Meter Change-Outs	\$ 33,006.00
Water Tower Heaters	\$ 25,000
Administrative Transfer Increase	\$ 22,877
Cost-of-Business Increases	\$ 5,628
Payroll Entry Software	\$ 2,500.00
IT Maintenance Agreements	\$ 1,028
Total FY22 Budget	\$ 3,729,139

- Small rate increase needed

City Expenses
(determines base rate)

TRA Expenses
(determines volumetric rates)

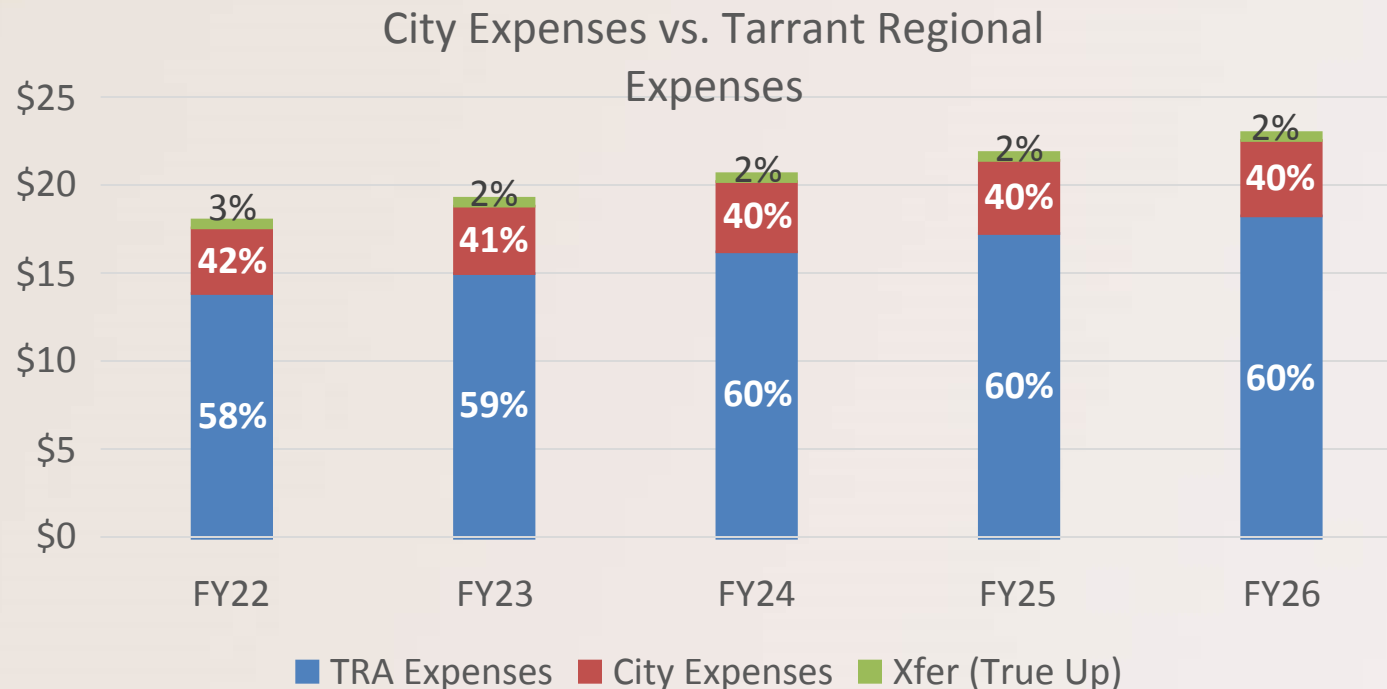
Utility Fund Summary



	FY22	FY23	FY24	FY25	FY26
TRA Expenses	\$ 13,909,032	\$ 15,040,516	\$ 16,279,071	\$ 17,317,935	\$ 18,319,768
City Expenses	\$ 3,729,139	\$ 3,833,435	\$ 3,989,448	\$ 4,153,536	\$ 4,283,056
Xfer (True Up)	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
	\$ 18,088,171	18,873,951	20,268,519	21,471,472	22,602,824

City Expenses:

FY21 Budget \$3,566,226
FY21 Projected \$3,485,971
FY22 Projected \$3,729,139





Utility Fund Projections - Rates

FY 2022 Recommendation

Moderate increases to water/wastewater base rates
CIP rate increases to originally projected rate

Water Meter Size	FY 2021 Water	FY 2021 Wastewater	FY 2021 CIP	FY 2021 Total
1" Meter	\$13.58	\$11.60	\$3.93	\$29.11
1.5" Meter	\$27.16	\$11.60	\$7.28	\$46.04
2" Meter	\$43.45	\$11.60	\$11.30	\$66.35
3" Meter	\$81.47	\$11.60	\$20.67	\$113.74
4" Meter	\$135.78	\$11.60	\$34.05	\$181.43

Water Meter Size	FY 2022 Water	FY 2022 Wastewater	FY 2022 CIP	FY 2022 Total
1" Meter	\$14.06	\$12.32	\$5.83	\$32.21
1.5" Meter	\$28.12	\$12.32	\$10.79	\$51.23
2" Meter	\$45.00	\$12.32	\$16.75	\$74.07
3" Meter	\$84.37	\$12.32	\$30.65	\$127.34
4" Meter	\$140.61	\$12.32	\$50.49	\$203.42

+\$0.48 to
+\$4.83

+\$0.72

+\$1.90
to
+\$16.44

+\$3.10
to
+\$21.99

Drainage Fund Summary



	BUDGETED FY 2020	YE PROJECTED FY 2021	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025
TOTAL BEG. WORKING CAPITAL	718,286	718,286	1,003,592	1,171,898	1,468,990	1,753,688	2,025,343
FUND REVENUES							
Drainage Fees	962,640	962,640	962,640	972,266	981,989	991,809	1,001,727
Penalties/Misc	9,626	9,626	9,626	9,722	9,819	9,918	10,017
Interest Income	6,242	6,242	6,242	6,304	6,367	6,431	6,495
TOTAL OPERATING REVENUES	978,508	978,508	978,508	988,293	998,176	1,008,159	1,018,241
FUND EXPENSES							
Drainage Operations	504,670	377,805	505,457	507,421	524,422	542,160	559,412
Stormwater Management	124,488	148,711	147,233	152,369	156,780	161,222	165,424
IS GIS	22,368	22,368	23,731	24,601	25,261	25,896	26,454
Non-Departmental	6,612	6,612	6,612	6,810	7,015	7,225	7,442
Compensation Adjustment	6,200	6,200	0	0	0	0	0
Debt Service	131,506	131,506	127,169	0	0	0	0
Interfund loan repayment	0	0	0	0	0	0	0
TOTAL OPERATING EXPENSES	795,844	693,202	810,202	691,202	713,478	736,504	758,731
NET REVENUE	182,664	285,306	168,306	297,091	284,698	271,655	259,510
ENDING WORKING CAPITAL	900,950	1,003,592	1,171,898	1,468,990	1,753,688	2,025,343	2,284,853
Required Coverage Ratio (25% of debt service)	32,877	32,877	31,792	0	0	0	0
ENDING AVAILABLE WORKING CAPITAL	868,074	970,716	1,140,106	1,468,990	1,753,688	2,025,343	2,284,853

Debt Service Fund Summary



	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE - 10/1	1,126,001	1,052,343	857,945	678,192	479,808	295,550
FUND REVENUES						
Current Property Taxes	785,238	615,000	576,758	632,651	590,276	507,251
Delinquent Property Taxes	3,000	1,500	1,500	1,500	1,500	1,500
Penalty & Interest	2,500	5,000	5,000	5,000	5,000	5,000
Transfer-in TIF Fund**	0	0	0	0	0	0
Interest Income/Other	800	6,000	6,000	6,000	6,000	6,000
TOTAL REVENUES	791,538	627,500	589,258	645,151	602,776	519,751
FUND EXPENDITURES						
2011 G.O. Refunding Bonds	0	0	0	0	0	0
2016 G.O. Refunding Bonds	410,000	425,000	435,000	445,000	455,000	465,000
2016 Engine Lease	48,485	48,485	48,485	48,485	48,485	48,485
Ambulance Lease	49,988	49,988	0	0	0	0
2019 Ambulance Lease	165,773	120,000	120,000	0	0	0
2020 Pumper Lease	120,700	120,700	120,700	120,700	120,700	0
Projected: Future Leases	0	0	0	195,500	138,000	138,000
Bond Interest	68,750	56,225	43,325	32,350	23,350	23,350
Paying Agent	1,500	1,500	1,500	1,500	1,500	1,500
TOTAL EXPENDITURES	865,196	821,898	769,010	843,535	787,035	676,335
ENDING FUND BALANCE - 9/30	1,052,343	857,945	678,192	479,808	295,550	138,966

FY 2021 I&S
Tax Rate:
\$0.014924

- General obligation debt paid off in FY 2028
- Now setting aside General Fund cash each year for future fire engine/truck replacements to avoid future debt issuance

Debt Service Schedule



	Property Tax-Backed Debt (incl. leases)			Sales Tax-Backed Debt		
FY	Principal	Interest	Total DS	Principal	Interest	Total DS
2021	\$ 618,798	\$ 78,425	\$ 697,223	\$ 470,000	\$ 130,752	\$ 600,752
2022	\$ 636,609	\$ 63,088	\$ 699,698	\$ 490,000	\$ 116,928	\$ 606,928
2023	\$ 479,523	\$ 47,287	\$ 526,810	\$ 500,000	\$ 102,672	\$ 602,672
2024	\$ 490,806	\$ 35,029	\$ 525,835	\$ 510,000	\$ 88,128	\$ 598,128
2025	\$ 502,126	\$ 24,709	\$ 526,835	\$ 530,000	\$ 73,152	\$ 603,152
2026	\$ 465,000	\$ 14,150	\$ 479,150	\$ 540,000	\$ 57,744	\$ 597,744
2027	\$ 475,000	\$ 4,750	\$ 479,750	\$ 565,000	\$ 41,832	\$ 606,832
2028	\$ -	\$ -	\$ -	\$ 575,000	\$ 25,416	\$ 600,416
2029	\$ -	\$ -	\$ -	\$ 595,000	\$ 8,568	\$ 603,568
	\$ 3,667,862	\$ 267,438	\$ 3,935,300	\$ 4,775,000	\$ 645,192	\$ 5,420,192
	Drainage-Backed Debt			TIRZ-Backed Debt		
FY	Principal	Interest	Total DS	Principal	Interest	Total DS
2021	\$ 125,000	\$ 2,169	\$ 127,169	\$ -	\$ -	\$ -
2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 125,000	\$ 2,169	\$ 127,169	\$ -	\$ -	\$ -

- General obligation debt paid off in FY 2027
- CEDC debt goes out to 2029
- Drainage paid off next year
- TIRZ debt paid off this year

Summary by Fund



FY 2021 Proposed	General Fund	Utility Fund	Drainage Fund	Debt Service Fund	Hotel Tax Fund
Operating Revenues	\$25,032,816	\$17,900,258	\$1,030,868	\$627,500	\$250,500
Operating Expenditures	\$24,476,146	\$17,925,257	\$694,096	\$821,898	\$249,597

Highlights: Other Funding Sources



Other Operating Budgets:

- Colleyville Crime Control & Prevention District (CCCPD) Fund
- Colleyville Economic Development Corporation (CEDC) Fund

Special Revenue Funds & Capital Projects Funds:

- Funds appropriated by Council as Boards, Committees, or staff recommend expenditures
- Use on capital projects is reflected in the 5-Year CIP

Year-end Budget Amendment



Year-end Budget Amendment: 1st reading on September 7

- Transfer General Fund balance in excess of 100 “days” of General Fund expenditures to the Capital Projects Fund for future CIP projects
- Transfer Utility Fund balance in excess of 100 “days” of Utility Fund expenditures to the Utility Capital Projects Fund for future CIP projects

Key Accomplishments



- Proposed the no-new-revenue tax rate for 4th consecutive year
- Provides a balanced budget
- Demonstrates responsible fiscal management
- Maintains service levels across the city
- No cuts
- Aligns expenditures with appropriate funding sources
- CIP includes investment in and replacement of the City's infrastructure and furthers beautification efforts throughout the community

Next Steps: Meeting Dates



- Aug 10: CEDC work session
- Aug 17: CEDC budget adoption
 - City Council meeting; 1st hearing on tax rate
- Sep 7: City Council meeting; 2nd hearing on tax rate
 - 1st and final hearing on budget
 - 1st reading year-end budget amendment
 - 1st reading fee ordinance
 - 1st reading utility base rate changes
 - Adopt CEDC budget and EDCIP

Next Steps: Meeting Dates



- Sep 21: City Council meeting; adopt tax rate/budget
 - Approve year-end budget amendment
 - Adopt fee schedule
 - Approve utility base rates
 - Adopt 5-year CIP

Questions and Discussion



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number WS-3

Agenda Date 8/3/2021

Type Worksession

Department Public Works

Title

Discussion of the Roberts Road project

Explanation

Current Project Scope

Roberts Road is identified in the 2015 Master Thoroughfare Plan as a Minor Collector. The current project scope of this project, as directed by Council through multiple worksessions, include:

- Full reconstruction as a concrete surface with minimal widening (25 feet to meet the criteria of a Local Road Classification) of Roberts Road from Glade Road going north to the Colleyville City Limit
- Curb and gutter along the entire east portion of the roadway, as well as some areas along the west portion. The entire roadway will be curb and gutter
- Southbound right turn lane (on Roberts Road feeding westbound onto Glade Road)
- Westbound right turn lane (on Glade Road feeding northbound onto Roberts Road)
- Upsizing the existing deteriorating 25+ year 8" waterline to a 12" waterline and upsizing the existing 6" wastewater line to an 8" line
- Drainage improvements throughout the corridor
- Emergency water interconnect meter with the City of Grapevine. As a part of the ILA, with the emergency interconnect, the two-lane undivided roadway construction would continue into the City of Grapevine limits, south of the Heritage Cove Lane intersection.

Current Status

- Design of the construction plans are complete and includes the above project scope
- Right-of-way acquisition is complete
- Two interlocal agreements have been approved by both the City of Colleyville and the City of Grapevine for the emergency water interconnect and construction cost-sharing
- Permit application for the emergency water interconnect has been submitted and approved by TCEQ
- Franchise utilities are in the process of relocating their infrastructure in preparation for construction

This presentation will provide Council with a cost update on the current scope of the project and a cost comparison for a reduced scope, and a maintenance project scope.

Attachments

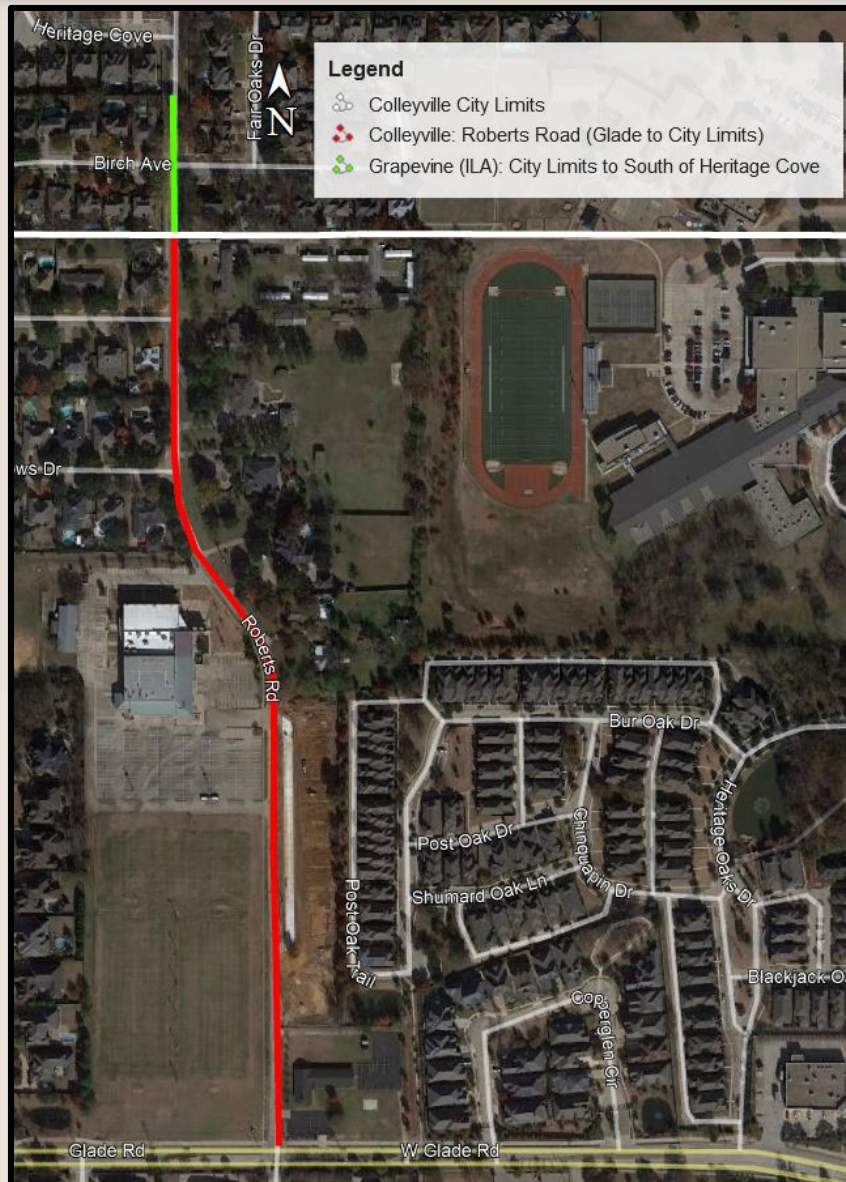
1. Roberts Road Presentation

Roberts Road Presentation and Discussion

City Council Worksession

August 3, 2021

WS-2 Roberts Road



Current Project Scope

Roberts Road is identified in the 2015 Master Thoroughfare Plan as a Minor Collector (30'-36' wide). The project scope includes the following:

- Full reconstruction and minimal widening (25' wide concrete pavement) of Roberts Road from Glade Road going north to the Colleyville City Limit.
- Curb and gutter along the entire east portion of the roadway, as well as some areas along the west portion. The entire roadway will be curb and gutter.
- 2-right turn lanes on Roberts Road (southbound) and Glade Road (westbound) and pocketed left turn lanes on Glade Road
- New storm drain lines
- Upsize Water and wastewater lines
- Emergency water interconnect meter and vault

Status

- Design of Construction plans are complete and include above scope
- Right-of-way has been acquired
- 2-ILAs approved with Grapevine (interconnect & cost-sharing)
- Permit application submitted and approved by TCEQ for interconnect
- Franchise utilities currently relocating

Existing Conditions

Looking North from Glade Road



Looking North at Curve



Looking North at Fox Meadows



Looking North at Birch Avenue



Master Thoroughfare Plan Criteria

Road Classification	Ideal Traffic Volume Capacity	Right-of-Way Width (Feet)	Pavement Width (Feet)
Local	0 – 1,250	50'	24' – 28'
Minor Collector	1,250 – 3,500	75'	30' – 36'
Existing Condition	1,300 (average per day)	50'	20.5' – 23.5'
Current Scope	Local Road Classification	50'	25' (all concrete)

Maintenance Vs. Reconstruction



Reconstruction Option (Current Scope)

- Full reconstruction and minimal widening to meet the Local Road Classification of a 25' wide concrete pavement
- Curb and gutter along East Roadway
- Right turn lanes at Roberts Road and Glade Road
- Interconnect with Grapevine for future water emergency
- Replace existing infrastructure with upsized water and wastewater lines
- Drainage improvements

Maintenance Option

- Mill and overlay the entire asphalt length of Roberts Road; base repairs where needed
- No new curbs
- *No right turn lanes at Roberts Road and Glade Road
- Install 12-inch water line to Fox Glen for the emergency interconnection vault between Grapevine and Colleyville
- Birch intersection improvements (Grapevine ILA)
- Church site improvements per right-of-way acquisition

Cost Comparison



Reconstruction Option (Current Scope)

- Full reconstruction and minimal widening to meet the Local Road Classification of a 25' wide concrete pavement
- Curb and gutter along East Roadway
- Right turn lanes at Roberts Road and Glade Road
- Interconnect with Grapevine for future water emergency
- Replace existing infrastructure with upsized water and wastewater lines
- Drainage improvements

Reconstruction Cost Estimate

Item	Colleyville	Grapevine (reimbursable expenses)
Roadway and Drainage	\$1,301,000	\$157,000
Water and Wastewater	\$721,000	\$108,000
Total Estimated Cost	\$2,022,000	\$265,000

FUNDING SOURCES

TIF (Roadway and Drainage Reconstruction)
Water/Wastewater Impact Fees
Roadway Impact Fees for Intersection Improvements

Cost Comparison



Maintenance Option

- Mill and overlay the entire asphalt length of Roberts Road; base repairs where needed
- No new curbs
- *No right turn lanes at Roberts Road and Glade Road
- Install 12-inch water line to Fox Glen for the emergency interconnection vault between Grapevine and Colleyville
- Birch intersection improvements (Grapevine ILA)
- Church site improvements per right-of-way acquisition

* Item included in cost estimate for discussion

Maintenance Cost Estimates

Item	Colleyville	Grapevine (reimbursable expense)
Mill and Overlay	\$100,000	
12" water line and interconnect to Fox Glen	\$145,000	\$108,000
Birch Intersection (ILA Grapevine)		\$157,000
Church site improvements per ROW acquisition	\$70,000	
Total Estimated Cost	\$315,000	\$265,000
<i>*Add right turn lanes at Roberts and Glade Road</i>	\$285,000	

FUNDING SOURCES

Capital Projects Fund for Roadway Maintenance

Questions and Discussion



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number WS-4

Agenda Date 8/3/2021

Type Worksession

Department Public Works

Title

Discussion of the Cheek-Sparger Road County Grant Project

Explanation

The City responded to a call for projects from Tarrant County by submitting 13 projects for funding consideration for the 2021 Transportation Bond Program. This item will discuss the Cheek-Sparger Road County Grant Project.

Attachments

1. Cheek-Sparger Road County Grant Project presentation

WS-3 - Cheek-Sparger Road County Grant Project



City responded to a call for projects from Tarrant County by submitting 13 projects for funding consideration for the 2021 Transportation Bond Program

Cheek-Sparger Road County Grant Project - Bedford Road to Heritage Avenue
(Joint Partner with City of Bedford)

- Design and reconstruction of the road from Bedford Road to Heritage Avenue
- Arterial road reconstruction enhancement 36 ft. wide 2 lane design
- Turn lanes added at key intersections
- Pedestrian trail reconstruction and enhancement
- Water and Wastewater infrastructure upgrades to meet the Water/Wastewater Master Plan

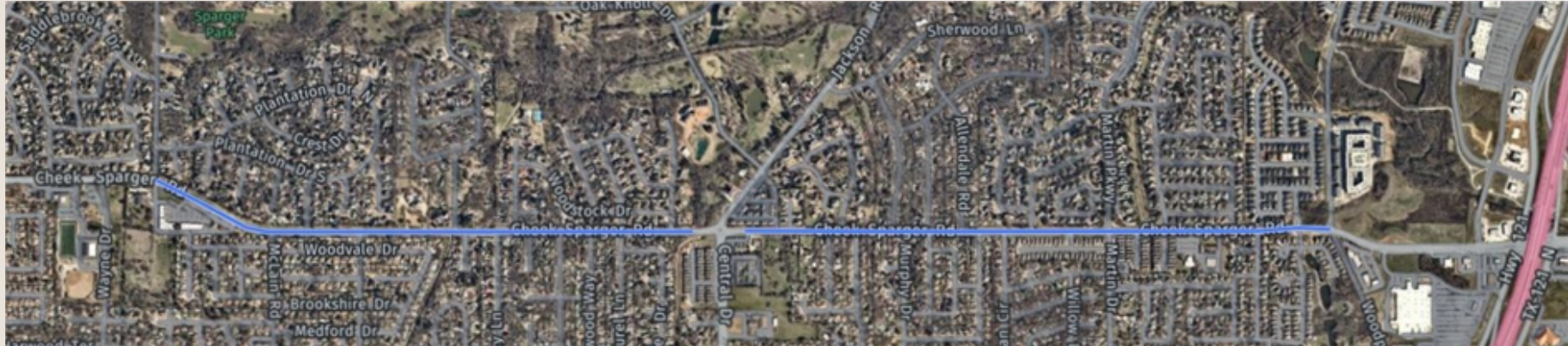
WS-3 - Cheek-Sparger Road County Grant Project



Potential Project Schedule (if selected)

Design	January 2022
Construction	January 2023-January 2025

Item	Estimated Cost
Construction Cost	\$21,666.667
Contingency (20%)	\$4,333,333
Inflation (4%)	\$1,040,000
Total (Eligible for Tarrant County 50% Match)	\$27,040,000
Funds Requested from County:	\$13,520,000





City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number WS-5

Agenda Date 8/3/2021

Type Worksession

Department City Secretary

Title

Discussion of the August 3, 2021, City Council regular agenda items



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 1

Agenda Date 8/3/2021

Type Executive Session

Department City Secretary

Title

Section 551.071 - Legal - Consultation with attorney on legal issues raised by items on the agenda

Section 551.071 - Legal - Consultation with attorney regarding contemplated and/or pending litigation, including: 62 Main Street LLC, Tap Realty, LLC, vs Neighborhood Management, Inc. ET AL

Section 551.072 - Real Estate - Deliberate the purchase, exchange, lease, or value of real property for City facilities, including: Acquisition of real property along SH26

Section 551.087 - Economic Development - Discuss or deliberate regarding commercial or financial information the City has received from business prospects the City seeks to have locate, stay, or expand in the City and with which the City is conducting economic development negotiations; deliberate the offer of a financial or other incentive to a business prospect

Attachments

RESOLUTION R-21-4637

**A RESOLUTION APPROVING COUNCIL ACTION
REGARDING EXECUTIVE SESSION ITEMS AT THE REGULAR
CITY COUNCIL MEETING OF AUGUST 3, 2021**

WHEREAS, following discussion in Executive Session, and in full accordance with the requirements of the Open Meetings Act, the City Council determines that the following action is in the best interests of the health, safety and welfare of the public.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 3RD DAY OF AUGUST 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

RESOLUTION R-21-4638

**APPROVING CITY COUNCIL ACTION UNDER CONSENT ITEMS AT
THE REGULAR CITY COUNCIL MEETING OF AUGUST 3, 2021**

WHEREAS, City Council has taken action on certain items on the agenda under Consent Items.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

- Sec. 1. THAT the agenda decisions approved by City Council action under Consent Items as follows are hereby adopted:
- a. Approval of the minutes of the Regular City Council meeting of July 20, 2021
 - b. Approval of a contract with Weaver and Tidwell, L.L.P. for auditing services for fiscal year ending September 30, 2021, in an amount of \$51,900 for the audit of 2021 financial statements and the Annual Financial Report preparation and printing

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF __ AYES, __ NAYS ON THIS THE 3RD DAY OF AUGUST 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor



City of Colleyville City Council Minutes - Draft

City Hall
100 Main Street
Colleyville, Texas 76034
817. 503.1000
www.colleyville.com

Tuesday, July 20, 2021

Mayor Richard Newton called the Colleyville City Council Worksession to order on Tuesday, July 20, 2021, at 5:30 p.m.

ROLL CALL: Mayor Richard Newton, and Councilmembers Tammy Nakamura, Kathy Wheat, George Dodson, Chuck Kelley, and Callie Rigney.

ABSENT: Mayor Pro Tem Lindamood

ALSO PRESENT: City Manager Jerry Ducay, Assistant City Manager Mark Wood, Assistant City Manager Adrienne Lothery, Fire Chief Mark Cantrell, Community Development Director Ben Bryner, City Engineer Larry Wright, City Attorney Whitt Wyatt, and City Secretary Christine Loven.

WS-1 Discussion of the drainage fee structure and analysis of the impervious area

City Engineer Larry Wright provided a brief history of this on-going project and the analysis which has been conducted to date. He then introduced Sol Stigall, Principal with Westra Consultants, who is working with the City to develop a fee structure, based on the analysis the City is conducting. Mr. Stigall quickly reviewed the background and purpose of a drainage fee, and direction previously given by City Council.

Mr. Stigall provided an analysis of three options, revenue projections, and reviewed the neighboring cities rates.

Councilmember Dodson expressed his concerns regarding equitability based on lot size and run-off. There was general discussion of each option, differences between residential and non-residential/commercial properties, and methodology for developing a rate.

City Council directed staff and Mr. Stigall to update the methodology and analysis to include commercial properties under the presented Option 3, which has no tiers and is based on square footage of impervious area for residential.

WS-2 Discussion of Old Grove Pond

City Manager Jerry Ducay gave a brief update, stating that during the platting process of two new proposed lots north of the existing detention pond in the Old Grove Subdivision, the pond's capacity was brought into question. The City reached out to the original design engineer, Goodwin and Marshal, Inc., and asked

them to provide an analysis of the pond based upon existing conditions. Manager Ducay shared the determination that the existing detention pond capacity cannot detain the 100-year storm as required by the Land Development Code. Manager Ducay stated the design engineer recommends raising the top of berm at or above 639 feet which will allow the pond capacity to contain the 100-year storm. Due to the minor nature of raising the pond berm, the berm, pond stabilization, and beautification can be accomplished by Public Works with a budget not to exceed \$40,000.

WS-3 Discussion of the Colleyville Gateways Project and add/alternates of the bid

Assistant City Manager Adrienne Lothery provided a brief recap of the project and the conditions which led to the Colleyville Gateways Project being released for bid on May 30, 2021, with a new structure and add/alternates. Manager Lothery stated the City received seven sealed bids, which were opened and publicly read aloud on June 29, 2021, and since that time MESA, the City's design consultant, has analyzed the bid information, and is prepared to assist the Council in selecting the add/alternates which most benefit the project. Manager Lothery noted there is a resolution on this evening's agenda to award the project.

David Newman, Associate Principle, MESA, reviewed the base bid, add/alternates, and provided design comparisons for each gateway.

There was general discussion regarding the trees at the northern gateway and trees south of John McCain. The City Council thanked MESA for their work and agreed with the add/alternates recommendations.

WS-4 Discussion of the July 20, 2021, City Council regular agenda items

Mayor Newton stated the tabled items would remain tabled and noted the applicant for 7a has requested the item be tabled because a super-majority vote is required and Mayor Pro Tem Lindamood is not in attendance.

Mayor Newton adjourned the Worksession at 6:32 p.m. and called the Executive Session to order.

ROLL CALL: Mayor Richard Newton, and Councilmembers Tammy Nakamura, Kathy Wheat, George Dodson, Chuck Kelley and Callie Rigney.

ABSENT: Mayor Pro Tem Lindamood

1. EXECUTIVE SESSION - In accordance with Texas Government Code, Chapter 551, Subchapter D

Section 551.071 - Legal - Consultation with attorney on legal issues raised by items on the agenda

Section 551.071 - Legal - Consultation with attorney regarding contemplated and/or pending litigation, including 62 Main Street LLC, Tap Realty, LLC, vs Neighborhood Management, Inc. ET AL

Section 551.072 - Real Estate - Deliberate the purchase, exchange, lease, or value of real property for City facilities, including Acquisition of real property along SH26

Section 551.074 - Personnel - Deliberate the appointment, employment, evaluation, and duties of the Regional Municipal Court Judge and a Municipal Court Prosecutor

Section 551.087 – Economic Development - Discuss or deliberate regarding commercial or financial information the City has received from business prospects the City seeks to have locate, stay, or expand in the City and with which the City is conducting economic development negotiations; deliberate the offer of a financial or other incentive to a business prospect

There was no action taken and Mayor Newton adjourned the Executive Session at 7:12 p.m.

Mayor Newton called the regular meeting of the City Council to order at 7:30 p.m. and called the roll.

ROLL CALL: Mayor Richard Newton, and Councilmembers Tammy Nakamura, Kathy Wheat, George Dodson, Chuck Kelley, and Callie Rigney.

ABSENT: Mayor Pro Tem Lindamood

INVOCATION: Paul Vigiletti, Good Shepherd Catholic

PLEDGE OF ALLEGIANCE: City Attorney Whitt Wyatt

2. EXECUTIVE SESSION READING AND PUBLIC HEARING: CONSIDER AND TAKE ANY ACTION(S) NECESSARY RELATIVE TO ITEMS DISCUSSED IN EXECUTIVE SESSION - RESOLUTION R-21-4631

This resolution was not needed.

3. ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS**Announcements of civic and charitable events****Presentation of calendar events and updates****Announcements of awards and recognition**

Mayor Newton and the Councilmembers made the following announcements:

County COVID-19 Spread Concerns Elevated – We have not reported on COVID numbers in several weeks as the data remains well below the threshold of pandemic. However, it is worth noting that numbers have risen slightly. Colleyville has 32 active positive cases; at the peak it was 741. Colleyville still has the highest percentage of population in Tarrant County receiving at least one dose of the vaccine at 62%. It is worth noting that Tarrant County Health changed the community spread level to “high” on their website on Friday.

Vaccination Heroes List Includes Colleyville Firefighters – The Hurst vaccination center provided more than 188,000 vaccinations in the fight against COVID-19. The center was staffed with personnel from cities throughout our area. This past week a list of the top respondents was released with Colleyville Fire Department members listed in three of the top eleven slots. Each of these individuals, and the hundreds of volunteers serving alongside, are heroes worthy of our respect and appreciation. Seeing our City team members recognized on this list is yet another example of the exceptionalism of Colleyville and our Fire Department team!

- Steven Davidson Colleyville FD 1484 vaccinations
- Marshall Judd Colleyville FD. 1178 vaccinations
- Caitlin Golightly Colleyville FD 1088 vaccinations

Sales Tax Continues Positive Trend – Last week, The Texas Comptroller’s Office has posted the most recent sales tax allocation information for July, representing all receipts from purchases made in May of this year. Our most recent collection came in at 6.6% (2.4% when adjusted for an audit collection) over the same month in FY20, putting our YTD growth at 14.1%. In terms of dollars, this represents a total YTD gain of \$748,000 over last year. Through May of this year, the City has received a total of \$6,053,775 in sales tax. As mentioned before, this is a full \$748,000 more than we’ve received through the same month in FY20. This receipt marks the 14th consecutive month in which Colleyville has posted sales tax gains over the previous year. We thank our residents and business owners and remind everyone to shop Colleyville first!

Pickleball Court Construction Now Underway – Construction of pickleball courts at City Park has started! The courts will be located at City Park between baseball field 9 and tennis courts 6, where the old sand volleyball pit was located. Pickleball courts have been requested quite frequently by residents and we are excited construction has begun to bring this new amenity to our residents. Construction is expected to be complete by September.

Concerts to Return to City Plaza in August – The City Plaza will begin our fall concert series on August 6 with Zach King Band performing a great mix of rock and pop/blues originals. Zack King has performed with the likes of Bon Jovi, Alabama, Bret Michaels, Tesla, Ronnie Milsap, and many more. This free concert will begin at 7 p.m. Our second concert will feature Empty Pockets, a top 40 - Country Variety Band in the DFW playing your favorites from George Strait, Martina McBride, Sugarland, Clint Black, and many more! This free concert event will be held August 13 from 7 p.m. - 8:30 p.m.

Coronavirus Local Fiscal Recovery Funds Funding Update – Last week staff completed our application for funding under the Coronavirus Local Fiscal Recovery Funds program which provided \$19.3 billion to support non-entitled units of local government (population under 50,000). This program provides federal dollars as part of the American Rescue Plan Act. The funds are to be distributed through Texas Department of Emergency Management. The state is expected to apply for these funds on August 2nd. If approved Colleyville will receive half the money this year and the second half approximately a year later. The updated reporting indicates that Colleyville will receive two payments of \$3,356,384.57 for a total allocation of \$6,712,769.14.

Gift Cards – Gift cards are appearing at local businesses and the public response has been positive. The program will run through July 31. We are starting to see cards turned-in by local businesses. To date, 978 \$35 gift cards have been redeemed (\$34,030) and 16 \$50 cards (\$800). We have received 208 cards from other communities (Hurst – 15; Euless – 17; Bedford – 105; Southlake – 10; Grapevine – 44; and NRH – 17). Please refer any active military families to City Secretary Loven (extension 1133) or Christine Johnson (extension 1111) so they can provide the family with a \$50 Colleyville Cares gift card. This card is a special way to show our appreciation for military families and their service. The City will also work in partnership with the Ministerial Alliance in distributing Cares gift cards to families in need. Visit [Colleyville.com/SupportBusiness](https://www.colleyville.com/SupportBusiness) for more information and list of participating businesses.

Keep Colleyville Beautiful Event 7/24 – Resident Erika Stickney and her Keep Colleyville Beautiful band of volunteers will be cleaning up the Colleyville Nature Center on July 24 from 8:30 – 10:30 am. All are welcome to join in this effort. Keep Colleyville Beautiful Facebook at: <https://www.facebook.com/KeepColleyvilleBeautiful>

Construction Repairs Underway at Colleyville Center – The Colleyville Center will be closed for the month of July to repair damage resulting from the winter storm in February. The storm caused a water pipe to burst damaging walls and flooring throughout the Center.

Mosquitoes Are Back, Cover Up – With Colleyville receiving notice of our first mosquito sample testing positive for West Nile, north of John McCain along Pleasant Run Road, we want to remind residents of the Mosquito Prevention “Ds”

DRAIN Standing Water

DAWN and **DUSK** are times to avoid being outside

DRESS appropriately by wearing long sleeves and pants when outside

DEFEND yourself by using insect repellent with **DEET**

DOOR and window screens should be in good working condition

Representative Van Duyne Job Fair Update – Last week Congresswoman Van Duyne and several local mayors, including Mayor Newton, co-hosted the North Texas Job Fair at the Irving Convention Center. Mayor Newton, Councilmember Nakamura, Councilmember Dodson, Councilmember Rigney, and our Colleyville Police Department and Human Resource team were in attendance. The Colleyville Chamber was also represented by multiple businesses. This event was a great success and we thank our Congresswoman for hosting this opportunity to connect employers with those seeking opportunities for employment. This was of great benefit to our businesses - great job Representative Van Duyne!

4. CONSENT: READING AND PUBLIC HEARING- RESOLUTION R-21-4632

- 4a** Approval of the minutes of the regular City Council meeting of July 6, 2021
- 4b** Approval of the FY2022 fleet replacement schedule
- 4c** Approval of a construction contract with Quick Set Concrete, for the FY2021 Sidewalk Connectivity Project, in an amount not to exceed \$383,813.00, which includes a staff recommended contingency of \$50,000 if needed, and authorizing the City Manager to execute the contract
- 4d** Approval of rejecting all bids for the Fire Stations Apparatus Bays Project

Mayor Newton read Resolution R-21-4632 in its entirety.

Assistant City Manager Adrienne Lothery presented 4b noting the plan calls for the sale of 13 vehicles and the purchase of 11 vehicles, all of which will be coordinated by Enterprise Fleet Management, who has been contracted by the City to assist with fleet management.

Mayor Newton asked Manager Lothery if the program is still working and saving money. Manager Lothery stated the strategy was designed to begin showing the savings in year two and yes, the value is beginning to be realized. In addition, she

said City employees always have newer vehicles to drive – less than three years old and the maintenance is clearly lower on newer vehicles. Manager Lothery also agreed with Councilmember Dodson who noted the Enterprise agreement allowed the City to realize a salary saving by not rehiring a position vacated by a retiree.

City Engineer Larry Wright presented 4c and reviewed the project which includes constructing a new sidewalk and barrier free ramps at five locations. He noted three of the sites are included as part of the base bid, two of the sites are included as additive alternative bids.

Councilmember Dodson expressed concern regarding cost and including Bluebonnet Road as the road will be involved in the Glade Road construction.

Engineer Wright advised Bluebonnet Road sidewalk would not be effected by the Glade Road construction since this section of sidewalk is on the north end of Bluebonnet not the area of the Glade Road intersection. He also stated that the Glade Road project would rebuild that section of Bluebonnet side walk adjacent of the intersection.

Councilmember Wheat stated she would like to prioritize the Bandit Trail drainage and sidewalk. Engineer Wright stated that adding Bandit Trail would cost just under \$40,000. Following discussion of the Bandit Trail, City Council agreed to include Bandit Trail.

Assistant City Manager Mark Wood presented 4d noting the lowest base bid for this project is \$160,000 higher than the amount allocated (\$200,000), therefore staff is currently exploring alternate options (utilizing BuyBoard vendors, grants, etc.) and is seeking rejection of all bids submitted.

Mayor Newton opened and closed the public hearing at 8:07 p.m. as there were no speakers.

Councilmember Wheat made a motion to approve Resolution R-21-4632 with the amendment to 4c to include the Alternate Site #1 – Bandit Trail between Overland Trail and Windswept Trail, and to update the resolution language to: in an amount not to exceed \$423,522.50, seconded by Councilmember Nakamura.

The motion to approve passed by the following vote:

Ayes: 6 – Mayor Newton, Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

Absent: 1 – Mayor Pro Tem Lindamood.

5. ITEMS NOT FOR CITY COUNCIL ACTION

5a Monthly Financial Report - June 2021

Finance Director Kyle Lester presented the June 2021 Financial Report. He reported through May, the General Fund has collected 91% of budgeted revenue and spent 72% of budgeted expenditures. General Fund cash flow remains stronger than in previous years, led by higher revenue from sales and property taxes. Franchise tax revenue and interest income are the only weaker spots in the revenue profile, due to legislation passed during the last legislative session as well as a weak fixed income market. Director Lester stated the interest income and franchise tax revenue would be accounted for in the FY22 budget, although growth in other revenue has more than offset this loss. Director Lester stated the Fund's surplus of \$5.3 million is a little lower than last year.

Director Lester stated the City has received \$15.5 million in General Fund property tax this year, which exceeds the budget, due to a higher than budgeted collection rate. Colleyville received its eighth collection for the year from May's sales, and it brought in an increase of 2.4% over May of last year, after audit corrections for previous months. The real dollar increase for May was 6.6% without the audit corrections. This puts the total YTD growth at 14.1% over FY20, and makes for a total dollar gain of \$748,000. Statewide, Texas cities saw another month of double-digit gains for a total fiscal year increase of almost 10%. DFW cities fared better with an average monthly increase of almost 23%, yielding a total average year-to-date increase of 12%. It also looks as if destination-based economies such as Hurst and Grapevine are beginning to turn around.

Director Lester recapped the remaining funds: utility, drainage, hotel, and debt service, which are all healthy.

6. ORDINANCE(S): FIRST READING AND PUBLIC HEARING**6a Ordinance O-21-2166**

Approval of the Fiscal Year 2022 Colleyville Crime Control and Prevention District budget

Mayor Newton read the caption of Ordinance O-21-2166.

Assistant Police Chief Hillary Wreay reviewed the history of the CCCPD and highlighted updates from previous fiscal years. Chief Wreay noted the FY20 and 21 budgets provided funding for CAD/RMS System Replacement. A consortium of Colleyville, Southlake, and Keller selected a CAD and RMS vendor (CentralSquare) and began implementation in 2021. The departments are on schedule and approximately six months into the implementation and a year out from Go Live. Chief Wreay stated \$550,000 was funded in FY21 for implementation; however, Keller received a grant for \$338,757 which reduced the actual costs to \$124,880, which will be funded over FY21 and FY22.

Chief Wreay stated the department has been pursuing national accreditation through CALEA since 2018 and will be undergoing the first compliance review and on-site assessment in the coming weeks/months. The department was re-recognized as an accredited agency in Texas in 2019 and this recognition goes through 2023.

The new initiatives for FY22 include mobile field force training, guardian wellness program expansion, safeguard program for detectives, scheduling software subscription, and Justice Center enhancements.

Chief Wreay reviewed the FY2022 budget noting the proposed budget continues the ongoing initiatives to include funding of salary and benefits for 13 sworn officers, two part-time Public Service Officer positions, one part-time Accreditation Coordinator, CRIMES software and maintenance, participation in Teen Court, funding all police vehicles, weapons replacement, license plate reader camera annual licensing cost, software maintenance agreements, and continued training in a variety of areas.

Councilmember Dodson asked the purpose of the CAD/RMS was. Chief Wreay stated CAD is a computer-aid dispatch system while the RMS is the records management system.

Mayor Newton asked Finance Director Kyle Lester if the line item in of \$250,000 item is used to offset a \$250,000 expenditure for capital out of available cash. Director Lester stated yes. Mayor Newton asked Director Lester to eliminate the \$250,000 revenue line item so the true cash amount would be reflected in available cash.

Mayor Newton opened and closed the public hearing at 8:34 p.m. as there were no speakers.

This was a first reading, therefore, Council did not take action.

7. ORDINANCE(S): SECOND READING AND PUBLIC HEARING

7a Ordinance O-21-2164

Consideration of a zoning change from AG Agricultural district to R-40 Single Family Residential district for Tract 1L, Abstract 1619, S. C. H. Witten Survey, located at 2005 Hall-Johnson Road, Case ZC21-015

Mayor Newton read the caption of Ordinance O-21-2164.

Community Development Director Ben Bryner presented this item which is a request to rezone from the AG Agricultural district to the R-40 Single Family Residential district for one new single-family home, with no new lots proposed.

Director Bryner reviewed contours of the property which were requested by Councilmember Dodson at the previous meeting.

Mayor Newton stated the adjacent lots to this are similarly zoned and R-40 is the lowest appropriate zoning.

Mayor Newton opened and closed the public hearing at 8:38 p.m. as there were no speakers.

Councilmember Dodson made a motion to approve Ordinance O-21-2164, seconded by Councilmember Wheat.

The motion to approve Ordinance O-21-2164 was approved by the following vote:

Ayes: 6 – Mayor Newton, Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

Absent: 1 – Mayor Pro Tem Lindamood.

7b Ordinance O-21-2165

Request to appeal the decision of the Planning and Zoning Commission regarding the consideration of a zoning change from the R--20 Single Family Residential district and R-40 Single Family Residential district to the RE Single Family 'Estate' Residential district for Lot 3, Block 3, Highland Acres Addition, located at 401 Timberline Drive South, Case ZC21-013

Mayor Newton moved item 7b before 6a and explained the applicant has requested this item to be tabled until the full Council is present and voting.

Mayor Newton made a motion to table Ordinance O-21-2165, seconded by Councilmember Kelley.

The motion to table Ordinance O-21-2165 was approved by the following vote:

Ayes: 6 – Mayor Newton, Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

Absent: 1 – Mayor Pro Tem Lindamood.

8. RESOLUTION(S): READING AND PUBLIC HEARING**8a Resolution R-21-4633**

Approval of a Professional Services Agreement for Interim Regional Municipal Court Judge, and authorizing the Mayor to execute the agreement

Mayor Newton read Resolution R-21-4633 in its entirety.

Mayor Newton explained the cities of Colleyville and Keller jointly administer and operate a regional municipal court. Both cities appoint a Regional Municipal Court Judge Selection Committee comprised of the Mayor and two councilmembers from each City to employ and evaluate a Municipal Court Judge and such associate judges as may be deemed necessary. Mayor Newton stated both cities have accepted the resignation of Municipal Court Judge Sara Jane del Carmen, effective July 31, 2021. The City Managers and Regional Municipal Court Judge Selection Committees from both cities met and recommended the appointment of an Interim Municipal Court Judge until a permanent judge is selected.

Mayor Newton provided resume highlights, accomplishments, and work history of Judge Carol Montgomery, who is being recommended for the Interim Judge position. He also noted both cities will meet later in the week to discuss the process for recruiting and selecting a permanent judge.

Mayor Newton opened and closed the public hearing at 8:44 p.m. as there were no speakers.

Councilmember Rigney made a motion to approve Resolution R-21-4633, seconded by Councilmember Dodson.

The motion to approve Resolution R-21-4633 was approved by the following vote:

Ayes: 6 – Mayor Newton, Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

Absent: 1 – Mayor Pro Tem Lindamood.

8b Resolution R-21-4634

Approval of a Professional Services Agreement for municipal court prosecution services for the City of Colleyville, and authorizing the City Manager to execute the agreement

Mayor Newton read Resolution R-21-4634 in its entirety.

Mayor Newton reiterated the cities of Colleyville and Keller jointly administer and operate a regional municipal court and each City can hire their own prosecutor. At this time, Colleyville wishes to move forward with engaging the City's current city attorney law firm of Wood Banowsky, PLLC, to provide municipal court prosecution services.

Mayor Newton opened and closed the public hearing at 8:47 p.m. as there were no speakers.

Councilmember Kelley made a motion to approve Resolution R-21-4634, seconded by Councilmember Dodson.

The motion to approve Resolution R-21-4634 was approved by the following vote:

Ayes: 6 – Mayor Newton, Councilmembers Nakamura, Wheat, Dodson, Kelley, and Rigney.

Absent: 1 – Mayor Pro Tem Lindamood.

8c Resolution R-21-4635

Approval of a Construction Services Agreement with C. Green Scaping, LP, for the Colleyville Gateways Project, in an amount not to exceed \$7,167,807.86, and authorizing the City Manager to execute the contract

Mayor Newton read Resolution R-21-4635 in its entirety.

Assistant City Manager Adrienne Lothery noted this item was reviewed earlier during the Worksession and is now before Council for action. Manager Lothery recapped the project's history and noted MESA, the City's design consultant, had worked with many vendors to design the engineered value with add/alternates bid documents. Manager Lothery stated the City received seven bids, all which were more in line with the projected budget. MESA looked at all the bids and combinations of add/alternates to secure the best value. The recommendation given this evening is for Council to select C. Green Scaping. Manager Lothery stated the not to exceed contract amount of \$7,167,807.86 includes \$6,528,741.15 for the base bid which includes a \$500,000 contingency, \$493,776.71 for alternate priorities, and \$145,290.00 for the extended warranty and maintenance for years one through three. The consultants' cost estimate for the base bid was \$6,515,792.00, included a \$500,000 contingency, and was for construction only.

The project includes furnishing and installing site and landscape improvements for the Colleyville Gateways at three locations:

South Pastoral Gateway - SH26 at John McCain
Main Street Gateway - SH26 at Main Street
Creekside Gateway - SH26 near Brown Trail

David Newman, Associate Principle, MESA, reviewed the base bid, add/alternates, provided design comparisons for each gateway, and was available to answer questions.

There was discussion regarding the type of trees within the gateways and the cost to remove trees and add trees back.

Councilmember Wheat stated she feels it is important to include the trees and upgrades to the North Pastoral Gateway and not wait and try to accomplish the improvement after the project is complete.

Councilmember Nakamura agreed and stated the funding for the North Pastoral Gateway is provided for in the TIF. This means there is no raising of taxes to pay for the project and at the end of the TIF in 2030, there will still be a balance of \$19 million.

Councilmember Kelley stated he is in favor of the addition of the trees and upgrades in the Gateway North, but is not in favor of the towers and he will have to vote no on the total project.

Mayor Newton stated this project started almost three years ago and the Council has been consistent with the vision and design of the corridor – a project which will outlast the lifespan of this Council. He said we are in our final step and it is my personal belief this is a great value to the City and I support it.

Councilmember Dodson asked staff if the monument signs are going to be removed. Manager Lothery stated the plan is to remove them and repurpose them somewhere else in the City.

Mayor Newton opened the public hearing at 9:17 p.m.

Kathy Hadley, 204 Timberline Drive N, spoke in favor of the towers, but would like a local/state design added to them. She stated having concerns for the trees and wildlife and requested the trees be saved and white crepe myrtles be added. Mrs. Hadley suggested hiring someone locally to maintain the trees and vegetation to cut costs.

Mayor Newton stated this project is of great value to Colleyville. We demand high quality and excellence from anyone coming to Colleyville, as a resident, or a business. Everyone knows if you do not meet the high quality standards we have established, we will not approve anything inferior. The city must also always meet

the high quality standards that we have set. This holds true of this project. It is a long term investment for the city, and it will continue to pay off.

There were no others present wishing to speak and Mayor Newton closed the public hearing at 9:23 p.m.

Councilmember Wheat made a motion to approve Resolution R-21-4635, amending the agreement to include the Pastoral Gateway North, for a total project amount not to exceed \$8,367,316.86, seconded by Councilmember Nakamura.

The motion to approve Resolution R-21-4635 as amended was approved by the following vote:

Ayes: 5 – Mayor Newton, Councilmembers Nakamura, Wheat, Dodson, and Rigney.

Nays: 1 – Councilmember Kelley.

Absent: 1 – Mayor Pro Tem Lindamood.

9. TABLED ORDINANCE(S): READING AND PUBLIC HEARING

This ordinance was not removed from the table.

9a Ordinance O-21-2163

Consideration of a zoning change from PUD-C Planned Unit Development-Commercial zoning district to RE Single-Family 'Estate' Residential zoning district on Lot 1A & 2A, Block 1, Village Court, located at 5217 & 5201 Pleasant Run Road, Case ZC21-010

10. TABLED RESOLUTION(S): READING AND PUBLIC HEARING

None of the following Resolutions were removed from the table.

10a Resolution R-21-4574

Consideration of a request to abandon a previously dedicated right-of-way (ROW) area on Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case GC20-007

10b Resolution R-21-4575

Consideration of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition, Phase II, being Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case PC20-006

10c Resolution R-21-4626

Consideration of a Replat for Lot 1R, Block 1, Village Court, being Lot A1 & A2, Block 1, Village Court, located at 5217 & 5201 Pleasant Run Road, Case PC21-008

11. CITIZEN COMMENTS

Kathy Hadley, 204 Timberline Drive N, stated the Parks Maintenance building on Bransford is beautiful and everyone did a very nice job. She remarked she would like to see white crepe myrtles along the northern gateway. Mrs. Hadley also discussed the drainage and zoning concern regarding her neighbor.

12. REPORTS

Parks and Recreation Advisory Board Minutes - March 1, 2021

Parks and Recreation Advisory Board Minutes - May 3, 2021

There was no discussion of this item.

13. ACTION/RESOLUTION: DISCUSSION AND CONSIDERATION OF A RESOLUTION RATIFYING COUNCIL AGENDA ACTION FOR TUESDAY, JULY 20, 2021 - READING AND PUBLIC HEARING - RESOLUTION R-21-4636

This resolution was not needed.

14. ADJOURNMENT

There being no further business before the City Council, Mayor Newton adjourned the meeting without objection by the City Council at _____ p.m.

APPROVED BY A VOTE OF _ AYES, _ NAYS, ON THIS THE 3RD DAY OF AUGUST 2021.

Minutes taken and prepared by:

*Christine Loven, TRMC
City Secretary*



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 4b

Agenda Date 8/3/2021

Number Resolution R-21-4638

Type Resolution

Department Finance

Title

Approval of a contract with Weaver and Tidwell, L.L.P. for auditing services for fiscal year ending September 30, 2021, in the amount of \$51,900 for the audit of 2021 financial statements and the Annual Financial Report preparation and printing

Strategic Plan

- 1.1 Actively involve and engage stakeholders
- 1.4 Communicate thoroughly and strategically
- 2.4 Demonstrate stewardship of public resources
- 6.2 Establish a culture of mutual trust and respect

Explanation

Reading and Public Hearing

On May 15, 2018, the City Council awarded the contract for auditing services to Weaver and Tidwell, L.L.P. for a five year term (Fiscal Years 2018-2022) by Resolution R-18-4263. The cost for the fourth year for the audit of 2021 financial statements and the Annual Financial Report preparation and printing is \$51,900. The audit engagement letter for Fiscal Year 2021 is attached. Also included is a copy of Weaver and Tidwell, L.L.P.'s most recent peer review report dated October 16, 2019. They received a peer review rating of pass, which is the highest rating a firm can receive.

Financial Impact

Funding for the annual audit is provided in the following budgets: General Fund (Finance), Utility Fund (Utility Billing), Drainage Utility Fund, Crime Control and Prevention District Fund, and Colleyville Economic Development Corporation Fund.

Recommendation

Approve

Attachments

- 1. Colleyville 2021 Engagement Letter
- 2. Weaver Peer Review



July 14, 2021

To the Honorable Mayor, Members of the City Council, and the City Manager of
City of Colleyville, Texas
10 Main Street
Colleyville, Texas 76034

To the Honorable Mayor, Members of the City Council, and the City Manager:

You have requested that Weaver and Tidwell, L.L.P. ("Weaver", "our", "us", and "we") audit the governmental activities, the business-type activities, the aggregate discretely presented component unit, each major fund, and the aggregate remaining fund information of the City of Colleyville, Texas (the "City"), as of September 30, 2021, and for the year then ended and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents. In addition, we will audit the City's compliance over major federal award programs for the period ended September 30, 2021.

Accounting principles generally accepted in the United States of America ("U.S. GAAP"), as promulgated by the Governmental Accounting Standards Board ("GASB") require that management's discussion and analysis and budgetary comparison information, among other items, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by GASB, which considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information ("RSI") in accordance with auditing standards generally accepted in the United States of America ("U.S. GAAS"). These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by U.S. GAAP. This RSI will be subjected to certain limited procedures but will not be audited:

1. Management's Discussion and Analysis
2. Budgetary Comparison Schedules
3. Schedules of Changes in Net Pension Liability and Related Ratios – TMRS
4. Schedules of Contributions – TMRS
5. Schedules of Changes in Total OPEB Liability and Related Ratios – TMRS

Supplementary information other than RSI will accompany the City's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and perform certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and additional procedures in accordance with U.S. GAAS. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

1. Schedule of Expenditures of Federal Awards (as applicable)
2. Combining and Individual Fund Financial Statements and Schedules

Weaver and Tidwell, L.L.P.

CPAs AND ADVISORS | WEAVER.COM

Page 2 of 10

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the basic financial statements:

1. Introductory Section
2. Statistical Section

We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your basic financial statements are fairly presented, in all material aspects, in conformity with U.S. GAAP and to report on the fairness of the supplementary information referred to above when considered in relation to the basic financial statements as a whole. The objective also includes reporting on internal control related to the basic financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the basic financial statements in accordance with *Government Auditing Standards* issued by the Comptroller General of the United States of America ("GAGAS"); and internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance).

Auditor Responsibilities

We will conduct our audit in accordance with U.S. GAAS, the standards applicable to financial audits contained in GAGAS, and the provisions of the Uniform Guidance. Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the basic financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the basic financial statements, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. If appropriate, our procedures will therefore include tests of documentary evidence that support the transactions recorded in the accounts, tests of the physical existence of assets, and direct confirmation of cash, investments, and certain other assets and liabilities by correspondence with creditors and financial institutions. As part of our audit process, we may request written representations from your attorneys, and they may bill you for responding. At the conclusion of our audit, we will also request certain written representations from you about the basic financial statements and related matters.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements (whether caused by errors, fraudulent financial reporting, misappropriation of assets, or violations of laws or governmental regulations) may not be

detected exists, even though the audit is properly planned and performed in accordance with U.S. GAAS and GAGAS.

In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

In making our risk assessments, we consider internal control relevant to the City's preparation and fair presentation of the basic financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the basic financial statements that we have identified during the audit.

During the course of the audit we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

Mrs. Jennifer Ripka is the engagement partner for the audit services specified in this letter, and is responsible for supervising our services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

We may from time to time, and depending on the circumstances, use third-party service providers in performing this engagement. We may share confidential information about you with these service providers, but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service provider.

We expect to begin our audit procedures in August 2021, and issue our report in February 2022. We will issue a written report upon completion of our audit of the City's basic financial statements. Our report will be addressed to the Honorable Mayor, Members of the City Council, and the City Manager. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s), or withdraw from the engagement. If our opinions on the financial statements or compliance are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or withdraw from this engagement.

As part of obtaining reasonable assurance about whether the basic financial statements are free of material misstatement, we will perform tests of the City's compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion.

Our audit of the City's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the provisions of the Uniform Guidance; and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the City has complied with applicable laws and regulations and the provisions of contracts and grant agreements applicable to major federal award programs. Our procedures will consist of determining major federal programs and performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the City's major programs. The purpose of those procedures will be to express an opinion on the City's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the City's major federal award programs. However, our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report.

In accordance with the requirements of GAGAS, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the City's major federal award programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance, acknowledge and understand that they have responsibility:

- a. for the preparation and fair presentation of the basic financial statements in accordance with the framework described in Audit Objectives above;
- b. for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of basic financial statements that are free from material misstatement, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements; and
- c. to provide us with:
 - i. access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements such as records, documentation, and other matters;
 - ii. additional information that we may request from management for the purpose of the audit; and
 - iii. unrestricted access to persons within the City from whom we determine it necessary to obtain audit evidence.
- d. for including the auditor's report, and our report on any supplementary information if described above, in any document containing the basic financial statements that indicates that such financial statements have been audited by the City's auditor;
- e. for identifying and ensuring that the City complies with the laws and regulations applicable to its activities;
- f. for adjusting the basic financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year under audit are immaterial, both individually and in the aggregate, to the basic financial statements as a whole;
- g. for maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
- h. for identifying all federal awards expended during the period including federal awards and funding increments received prior to December 26, 2014, and those received in accordance with the Uniform Guidance generally received after December 26, 2014;
- i. for preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
- j. for the design, implementation, and maintenance of internal control over compliance;
- k. For identifying and ensuring that the City complies with laws, regulations, grants, and contracts applicable to its activities and its federal award programs;

Page 6 of 10

- l. For following up and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
- m. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
- n. For submitting the reporting package and data collection form to the appropriate parties;
- o. For making the auditor aware of any significant vendor relationships where the vendor is responsible for program compliance;
- p. with regard to the supplementary information referred to above: (a) for the preparation of the supplementary information in accordance with the applicable criteria; (b) to provide us with the appropriate written representations regarding supplementary information; (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information; and (d) to present the supplementary information with the audited basic financial statements, or if the supplementary information will not be presented with the audited basic financial statements, to make the audited basic financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon; and
- q. informing us of facts that may affect the basic financial statements of which you may become aware during the period from the date of the auditor's report to the date the basic financial statements are issued.
- r. for confirming your understanding of your responsibilities in this letter to us in your management representation letter.

We understand that your employees will prepare all confirmations we request and will locate any documents or support for any other transactions we select for testing.

If we agree herein or otherwise to perform any non-attest services (such as tax services or any other non-attest services), you agree to assume all management responsibilities for those services; oversee the services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of the services; and accept responsibility for them. The City has designated Mr. Kyle Lester, Finance Director to oversee these services. Such services include:

- 1. Preparation of financial statements and related notes
- 2. Preparation of schedule of expenditures of federal awards (as applicable)
- 3. Assisting with entries to convert accounting records from modified accrual to full accrual (GASB 34 entries)
- 4. Preparation of the Data Collection Form (as applicable)

GAGAS require that we document an assessment of the skills, knowledge, and experience of management, should we participate in any form of preparation of the basic financial statements and related schedules or disclosures as these actions are deemed a nonaudit/nonattest service.

During the course of our engagement, we will request information and explanations from management regarding the City's operations, internal controls, future plans, specific transactions and accounting systems and procedures. At the conclusion of our engagement, we will require, as a precondition to the

issuance of our report, that management provide certain representations in a written representation letter. The City agrees that as a condition of our engagement to perform an audit that management will, to the best of its knowledge and belief, be truthful, accurate and complete in all representations made to us during the course of the audit and in the written representation letter. The procedures we perform in our engagement and the conclusions we reach as a basis for our report will be heavily influenced by the written and oral representations that we receive from management. False or misleading representations could cause us to expend unnecessary efforts in the audit; or, worse, could cause a material error or a fraud to go undetected by our procedures.

Fees and Invoicing

We estimate that the fee for our audit of the financial statements will be \$51,900 and single audit (as applicable) will be \$5,125. The fee estimate is based on anticipated cooperation from all involved and the assumption that unexpected circumstances will not be encountered during the engagement. This is only an estimate and the fee for these services will be determined by the complexity of the work performed and the tasks required. If significant additional time is necessary, we will discuss the reasons with you and arrive at a new fee estimate before we incur the additional costs. It is understood that neither our fees nor the payment thereof will be contingent upon the results of this engagement.

Our engagement fees do not include consulting on the adoption of new accounting standards and any future increased duties because of any regulatory body, auditing standard or an unknown or unplanned significant transaction. We will consult with you in the event any of these take place that may affect our fees.

We will also invoice for reasonable and necessary time and out-of-pocket expenses we incur to respond to any request (such as a subpoena, summons, court order, or administrative investigative demand) pertaining to this engagement in a legal matter to which we are not a party. Our time to facilitate the response will be billed at our then-current standard hourly rates, and our expenses (including attorney's fees) will be billed at cost. If we agree to perform additional substantive services related to or arising out of the request, such matters may be the subject of a new engagement letter.

Our invoices for this engagement will be rendered as work progresses. Our invoices are payable on presentation. For invoices not paid within sixty (60) days of the invoice date, a late charge will be added to the outstanding balance. The late charge will be assessed at a rate of half a percent (0.5%) on the unpaid balance per month. If invoices are not paid within one hundred twenty (120) days of the invoice date, the engagement will be placed on hold and we will stop work until the balance is brought current, or we may withdraw from the engagement (and any other engagements for the same client). Payment is due in accordance with Texas Government Code § 2251.021.

Ethical Conflict Resolution

In the unlikely event that circumstances occur which we in our sole discretion believe could create a conflict with either the ethical standards of our firm or the ethical standards of our profession in continuing our engagement, we may suspend our services until a satisfactory resolution can be achieved or we may resign from the engagement. We will notify you of such conflict as soon as practicable, and will discuss with you any possible means of resolving them prior to suspending our services.

The hiring of or potential employment discussions with any of our personnel could impair our independence. Accordingly, you agree to inform the engagement partner prior to any such potential employment discussions taking place.

Audit Documentation and Confidentiality

The audit documentation we prepare pertaining to and in support of this engagement is our property and constitutes confidential information. If we are requested to make the audit documentation available to outside parties, except in the case of requests during our peer review (discussed below) or when prohibited by law or direction of law enforcement, any such requests will be discussed with you before we make the documentation available to the requesting parties.

We may be requested to make certain audit documentation (working papers) available to regulators and other government agencies, pursuant to authority given by law or regulation. You should understand that responding to many such requests is mandatory. In those cases, access to such working papers will be provided under our supervision and we may, upon their request, provide the regulator or agency with copies of all or selected working papers. The requesting party may intend or decide to distribute the copies or information contained therein to others, including other regulators or agencies. You will be billed for additional fees as a result of the aforementioned work.

Our firm, as well as other accounting firms, participates in a peer review program covering our audit and accounting practices. This program requires that once every three years, we subject our system of quality control to an examination by another accounting firm. As part of this process, the firm conducting our peer review will review a sample of our work. It is possible that the work we perform for you may be selected for such a review. If it is, our peer review firm is bound by professional standards to keep all information confidential and we are required to provide the required information.

It is expected that prior to the conclusion of the engagement, sections of the Data Collection Form will be completed by our firm. The sections that we will complete summarize our audit findings by federal grant or contract. Management is responsible to submit the reporting package (defined as including basic financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. The instructions to the Data Collection Form require that the reporting package be an unlocked, unencrypted, text searchable portable document file (PDF) or else it will be rejected by the Federal Audit Clearinghouse. We will be available to assist management in creating the PDF if needed.

We will coordinate with you the electronic submission and certification upon the reporting package completion. If applicable, we will provide copies of our report for you to include with the reporting package if there is a need to submit the package to pass-through entities.

The Data Collection Form and the reporting package must be submitted within the earlier of 30 days after receipt of our reports or nine months after the end of the audit period.

We will retain our audit documentation for a period of at least seven years from the date of our report. You agree that following such period, we may destroy the audit documentation without notice to you.

To maintain independence, we will not act as the host of your financial or non-financial information or as your information back-up service provider. Instead, it is your responsibility to maintain a complete set of your financial and non-financial data and records. If some portion of your data and records is contained only within our files, you agree to inform us before the issuance of our report and we will provide that to you.

The parties do not intend this engagement letter to be for the benefit of any third-party. You may inform us of third-parties who will receive a copy of our audit report. Unless you inform us of such third-parties,

we are not aware of who you intend to supply our audit report to and we do not anticipate other third parties' reliance upon our professional services unless expressly stated herein.

During the course of the engagement, we may communicate via fax, email, or other electronic mechanism. Please be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

Dispute Resolution Procedure including Jury Waiver

If a dispute arises out of or relates to this engagement or engagement letter, or the breach thereof, and if the dispute cannot be settled through negotiation, the parties agree first to try in good faith to settle the dispute by mediation before resorting to litigation. In such event, the parties will attempt to agree upon a location, mediator, and mediation procedures, but absent such agreement any party may require mediation in Dallas, Texas, administered by the AAA under its Commercial Mediation Procedures.

This engagement letter and all disputes between the parties shall be governed by, resolved, and construed in accordance with the laws of the State of Texas, without regard to conflict-of-law principles. Any action arising out of or relating to this engagement or engagement letter shall only be brought in, and each party agrees to submit and consent to the exclusive jurisdiction of, the federal or state courts situated in Tarrant County, Texas.

Each party hereby irrevocably waives any right it may have to trial by jury in any proceeding arising out of or relating to this engagement or this engagement letter.

Whenever possible, this engagement letter shall be interpreted in such a manner as to be effective and valid under applicable laws, regulations, or published interpretation, but if any term of this engagement letter is declared illegal, unenforceable, or unconscionable, that term shall be severed or modified and the remaining terms of the engagement letter shall remain in force. The parties agree that the court should modify any term declared to be illegal, unenforceable, or unconscionable in a manner that will retain the intended term as closely as possible.

If because of a change in status or due to any other reason, any provision in this engagement letter would be prohibited by, or would impair our independence under laws, regulations or published interpretations by governmental bodies, professional organizations or other regulatory agencies, such provision shall, to that extent, be of no further force and effect and this agreement shall consist of the remaining portions.

Miscellaneous

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of the latest external peer review report of our firm for your consideration and files.

We may at times provide you with documents marked as drafts. You understand that those documents are for your review purposes only. You should not rely upon those documents in any way.

Although the engagement partner responsible for this engagement is a licensed certified public accountant, we inform you that we have nonlicensees who may provide services pertaining to this engagement.

If you intend to make reference to our firm or include our report or any portion of it in a published document or other reproduction, and that document or other reproduction includes a version of our report or the financial statements that is assembled differently than any version we provided you or

Honorable Mayor, Members of the City Council, and the City Manager
City of Colleyville, Texas
July 14, 2021

Page 10 of 10

audited, you agree to provide us with printers' proofs or masters for our review and approval before reproducing. You also agree to provide us with a copy of the final reproduced material for our written approval before it is distributed. If, in our professional judgment, the circumstances require, we may withhold our approval. This requirement does not pertain to distributing our report or the financial statements when you do not modify their assembly or in situations where you disseminate the audited financial statements as a standalone document, such as on your website.

Unless we provide you with written consent in advance of such use, the audited financial statements and our report are not intended to and should not be provided or otherwise made available for use in connection with the sale of debt or other securities. If, in our professional judgment, the circumstances require, we may withhold our consent.

This engagement letter sets forth all of the agreed upon terms and conditions of our engagement with respect to the matters covered herein, and supersedes any that may have come before. This engagement letter may not be amended or modified except by further writing signed by all the parties.

We appreciate the opportunity to assist you and look forward to working with you and your team.

Sincerely,

Weaver and Tidwell, L.L.P.

WEAVER AND TIDWELL, L.L.P.

Dallas, Texas

Please sign and return a copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our engagement as described herein, including each party's respective responsibilities. By signing below, the signatory also represents that they have been authorized to execute this agreement.

City of Colleyville, Texas

By: _____

Printed Name: _____

Title: _____

Date: _____



Report on Firm's System of Quality Control

October 16, 2019

To the Partners of Weaver and Tidwell, L.L.P.
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Weaver and Tidwell, L.L.P. (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended May 31, 2019. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under Government Auditing Standards, including compliance audits under the Single Audit Act; audits of employee benefit plans, an audit performed under FDICIA, an audit of a broker-dealer, and examinations of service organizations [SOC 1 and SOC 2 engagements].)

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

What inspires you, inspires us. | eidebailly.com

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Weaver and Tidwell, L.L.P. applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended May 31, 2019, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of pass, pass with deficiency(ies) or fail. Weaver and Tidwell, L.L.P. has received a peer review rating of pass.

A handwritten signature in black ink that reads "Eide Bailly LLP". The signature is written in a cursive, flowing style.

Eide Bailly LLP



Report on Firm's System of Quality Control

October 16, 2019

To the Partners of Weaver and Tidwell, L.L.P.
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Weaver and Tidwell, L.L.P. (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended May 31, 2019. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under Government Auditing Standards, including compliance audits under the Single Audit Act; audits of employee benefit plans, an audit performed under FDICIA, an audit of a broker-dealer, and examinations of service organizations [SOC 1 and SOC 2 engagements].)

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

What inspires you, inspires us. | eidebailly.com



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 5a

Agenda Date 8/3/2021

Number Ordinance O-21-2166

Type Ordinance

Department Police

Title

Approval of the Fiscal Year 2022 Colleyville Crime Control and Prevention District budget

Strategic Plan

2.4 Demonstrate stewardship of public resources

2.1 Provide responsive, efficient city services

Explanation

Second Reading and Public Hearing

There were no speakers regarding this item at the July 20, 2021, City Council Meeting.

First Reading and Public Hearing

In accordance with Chapter 363 of the Local Government Code, the Colleyville Crime Control and Prevention District (CCCPD) Board, which is comprised of the City Council, must hold a public hearing on the proposed annual budget at least 100 days before the start of the fiscal year and adopt a budget at least 80 days before the start of the fiscal year. The CCCPD Board held a public hearing on the proposed FY 2022 CCCPD budget on June 15, 2021, and advertised this public hearing in the *Fort Worth Star-Telegram*. On July 6, 2021, the Board approved the proposed FY 2022 CCCPD budget.

Upon Board approval, the CCCPD budget must be submitted to the City Council for approval or rejection within ten days. Per Sec. 363.205(d) of the Local Government Code, the governing body may not amend the budget submitted by the Board. If the governing body rejects the budget submitted by the Board, the governing body and the Board shall meet and together amend and approve the budget before the beginning of the fiscal year. This agenda item allows for City Council consideration of the CCCPD budget. The July 20, 2021 City Council agenda item for the first reading of the CCCPD budget ordinance will also serve as the required public hearing by the governing body and was advertised in the *Fort Worth Star-Telegram*.

During the discussion of the FY 2022 proposed CCCPD budget on June 15, 2021, staff presented a complete FY 2022 budget proposal and a five-year forecast based on current information. No changes to the FY 2022 proposed CCCPD budget were requested.

Financial Impact

The attached proposed budget provides estimated fund balances and revenues, as well as a detailed list of proposed expenditures.

Recommendation

Approve

Attachments

1. CCCPD Budget Presentation
2. Proposed FY2022 CCCPD Budget
3. Ordinance O-21-2166

5a. SECOND READING AND PUBLIC HEARING ORDINANCE O-21-2166



Discussion of Proposed FY 2022 Colleyville Crime Control Prevention District Budget (CCCPD)

**Colleyville City Council Meeting
August 3, 2021**

Creation & Authorization

- The CCCPD was first established in 1999 by local voters for an initial five year period
- In 2003, voters renewed the District for an additional 20 year period
- The District will be eligible for renewal again in 2023

District Powers

- Local Government Code Chapter 363, Section 363.151

“The district may finance all the costs of a crime control and crime prevention program, including the costs for personnel, administration, expansion, enhancement, and capital expenditures.”

Updates on Previous FY Initiatives

Funding for CAD/RMS System Replacement Approved for FY20 / FY21

- Consortium of Colleyville, Southlake, and Keller selected a CAD and RMS vendor (CentralSquare) and began implementation in 2021. We are approximately 6 months into the implementation and are on schedule. We are approximately a year out from Go Live.
 - Funding approved for FY21 was \$550,000 (est. implementation costs)
 - Keller received a grant for \$338,757 which lowered our actual costs
 - Actual costs are now \$124,880 over FY21 and FY22

CALEA Accreditation

- The department has been pursuing national accreditation through CALEA since 2018. We will be undergoing our first compliance review and on-site assessment in the coming weeks/months. If all goes well, we will be up for review by the Commission near the end of the year. The department was re-recognized as an accredited agency in Texas in 2019 and this recognition goes through 2023.

New Initiatives for FY22

New Initiatives for FY22



Mobile Field Force Training

- Provide department-wide training on crowd-control techniques and strategies. (Requesting \$10,000 one-time)

Guardian Wellness Program Expansion

- In 2019, we developed and implemented a department-wide comprehensive wellness program specifically designed for the Police Department called Guardian Wellness. The program has 4 pillars (Physical, Spiritual, Emotional, and Financial) and we focus on 1 pillar per quarter. A healthier department means healthier homes for our employees and ultimately better service for our community. (Requesting \$4000 annually)

New Initiatives for FY22



Safeguarding Program for Detectives

- Psychological / Counseling services provided to our Detectives working Child Sexual Exploitation cases. Work exposure to these crimes can have lasting psychological impacts to our Officers. This program includes required visits to psychologist / counselor for baseline assessment/check-ins and access to psychologists / counselors as needed. Approved initiative for FY21. (Requesting \$1600 annually)

Scheduling Software Subscription

- This modern Police online scheduling software will replace spreadsheets and printed leave requests with a scheduling system accessible from any device with an internet connection. Will save supervisor time and provide scheduling and personnel planning efficiency. Approved initiative for FY21. (Requesting \$2075 annually)

Justice Center Security Enhancements

- Security enhancements to the building/grounds to better protect Police and Court personnel and equipment. Includes replacement of chain link fence with brick wall similar to what's already built in the front, rolling metal panel gates, covered parking structures, protective bollards, mirrored film on glass for offices backing up to pedestrian walking trail.
- The item was approved as a CIP project for FY21 and should be completed by the fall. As part of the annual budgeting process, we analyze what expenditures come from what fund. We believe the use of CCCPD for this capital expenditure is the best source of funds. (\$250,000)

Ongoing Initiatives:

- Funding of Salary and Benefits for thirteen (13) sworn officer positions
 - We are currently authorized for 44 sworn city-wide
- Funding for a part-time Accreditation Coordinator position
- Funding for 2 part-time Public Service Officer positions
- Records Management System software (CRIMES) and maintenance
- Crime Reports Analytical Mapping Software
- Various software maintenance agreements
- Participation in the Metroport Teen Court Program at one-quarter of the regional costs

Ongoing Initiatives (cont):

- All Police Department vehicles funded through CCCPD budget
 - Utilizing Enterprise for all fleet needs city-wide.
- Continuation of weapons replacement schedule
- Funding for SWAT training and equipment. We fill up to 3 slots on the Northeast Tarrant SWAT Team. This line item sets aside funding for all the necessary equipment and training for our members of the team.
- Funding for safety equipment and on going replacement, these items include collapsible rubber base traffic cones for each patrol unit
- Funding for software license for the two radar signs. This program allows for timely, effective, and accurate reporting of all data collected by our two radar signs

Ongoing Initiatives (cont):

- Funding for Early Warning System / Internal Affairs System Annual Subscription
- Funding for Crime Scene Response
- Funding for annual training for de-escalation / crisis intervention and leadership development training
- License Plate Reader camera annual licensing costs (\$9000)

CCCPD Fund 5-Year Projections



- 5-Year projection allows for longer term planning and forecasting
- Current expenditures funded by the CCCPD are projected to continue
- Certain equipment replacement, capital, and facility needs vary from year to year
- As of FY20, the CCCPD remains debt-free

5a. SECOND READING AND PUBLIC HEARING ORDINANCE O-21-2166



Questions and Discussion

COLLEYVILLE CRIME CONTROL DISTRICT FY 2021 THROUGH FY 2026 PROJECTION
--

FISCAL YEAR	ADOPTED FY 2021	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026
BEGINNING FUND BALANCE	\$1,669,895	\$1,669,895	\$1,979,200	\$1,763,331	\$1,528,648	\$1,470,951	\$1,418,237
REVENUES:							
1/2 CENT SALES TAX REVENUE	\$1,900,000	\$2,050,000	\$2,000,000	\$2,014,125	\$2,059,443	\$2,130,632	\$2,152,141
INTEREST INCOME	\$8,000	\$500	\$1,200	\$2,500	\$3,500	\$5,000	\$8,000
TOTAL REVENUES	<u>\$1,908,000</u>	<u>\$2,050,500</u>	<u>\$2,001,200</u>	<u>\$2,016,625</u>	<u>\$2,062,943</u>	<u>\$2,135,632</u>	<u>\$2,160,141</u>
EXPENDITURES:							
ADMINISTRATIVE BOARD/AUDIT EXPENSES:	\$1,850	\$1,850	\$1,850	\$1,850	\$1,850	\$1,850	\$1,850
SOFTWARE:							
ANNUAL MAINTENANCE CONTRACT	\$49,500	\$49,500	\$49,500	\$49,500	\$49,500	\$49,500	\$49,500
EARLY WARNING/INTERNAL AFFAIRS	\$5,500	\$5,949	\$6,177	\$6,486	\$6,810	\$7,151	\$7,508
ONLINE SCHEDULING (PLANIT POLICE)	\$0	\$0	\$2,075	\$2,075	\$2,075	\$2,075	\$2,075
ANNUAL LICENSE PLATE READER CAMERA LICENSES	\$0	\$0	\$9,000	\$9,450	\$9,923	\$10,419	\$10,940
INVESTIGATIVE TOOL	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750
CRIME REPORTS ANALYTICAL CRIME MAPPING	\$5,492	\$5,492	\$5,730	\$5,730	\$5,730	\$5,730	\$5,730
RECRUITING AND HIRING PROCESS	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
TRAINING - LEADERSHIP DEVELOPMENT	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
TRAINING - DE-ESCALATION & CRISIS INTERVENTION	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
MOBILE FIELD FORCE TRAINING	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
CRIME SCENE RESPONSE UNIT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
NETMOTION WIRELESS MAINTENANCE AGREEMENT	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219
DETECTIVE SAFEGUARDING PROGRAM (CHILD ABUSE CASES)	\$0	\$0	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600
WELLNESS PROGRAM EXPANSION	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
IN-CAR VIDEO SYSTEM SERVER MAINTENANCE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0
OFF-DUTY WEBSITE ANNUAL FEES/MAINTENANCE	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
TICKET WRITER REPLACEMENT	\$4,700	\$4,700	\$4,700	\$4,700	\$4,700	\$4,700	\$4,700
CALEA ACCREDITATION	\$16,825	\$16,825	\$16,825	\$16,825	\$16,825	\$16,825	\$16,825
PERSONNEL:							
13 OFFICERS, 2 PT PUBLIC SAFETY OFFICERS, 1 PT							
ACCREDITATION COORDINATOR	\$1,292,239	\$1,197,594	\$1,446,129	\$1,498,724	\$1,562,258	\$1,629,127	\$1,674,826
TEEN COURT	\$33,750	\$33,750	\$33,750	\$33,750	\$33,750	\$33,750	\$33,750
EQUIPMENT:							
ANNUAL WEAPONS REPLACEMENT	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
SWAT EQUIPMENT AND TRAINING	\$6,150	\$6,150	\$6,150	\$6,150	\$6,150	\$6,150	\$6,150
SAFETY EQUIPMENT AND REPLACEMENT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
TWO RADAR SIGNS- LICENSES	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
VEHICLES:							
ANNUAL REPLACEMENT FUNDING	\$262,500	\$262,500	\$262,650	\$291,000	\$321,000	\$321,000	\$271,000
TRANSFERS:							
CAPITAL EQUIPMENT REPLACEMENT FUND -							
IN-CAR MOBILE DIGITAL COMPUTER SYSTEM	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
CAPITAL -							
REPLACE CAD/RMS SYSTEM	\$550,000	\$87,416	\$37,464	\$0	\$0	\$0	\$0
REIMBURSE CAPITAL FUND FOR JUSTICE CTR. COSTS	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
FUTURE CAPITAL	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
TOTAL EXPENDITURES	<u>\$2,297,975</u>	<u>\$1,741,195</u>	<u>\$2,217,069</u>	<u>\$2,251,309</u>	<u>\$2,120,640</u>	<u>\$2,188,345</u>	<u>\$2,159,923</u>
EXCESS REVENUES OVER EXPENDITURES ^^	-\$389,975	\$309,305	-\$215,869	-\$234,684	-\$57,697	-\$52,713	\$218
ENDING FUND BALANCE	<u>\$1,279,920</u>	<u>\$1,979,200</u>	<u>\$1,763,331</u>	<u>\$1,528,648</u>	<u>\$1,470,951</u>	<u>\$1,418,237</u>	<u>\$1,418,456</u>

ORDINANCE O-21-2166

ADOPTING AN ANNUAL BUDGET FOR FISCAL YEAR 2022 FOR THE COLLEYVILLE CRIME CONTROL AND PREVENTION DISTRICT, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022, A COPY OF SAME BEING ON FILE IN THE OFFICE OF THE CITY SECRETARY, TO BECOME EFFECTIVE UPON PASSAGE BY THE CITY COUNCIL

WHEREAS, the laws of the State of Texas require the Board of Directors of the Colleyville Crime Control and Prevention District to adopt a budget of projected revenues and proposed expenditures, cash on hand at the start of the year, the amount of money received during the prior year, the tax rate, and the projected ending fund balance; and

WHEREAS, on July 6, 2021, the Board of Directors of the Colleyville Crime Control and Prevention District approved the following budget; and

WHEREAS, the City Council determines that the passage of this Ordinance is in the best interests of the health, safety, and welfare of the public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT the budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022 for the Colleyville Crime Control and Prevention District, a copy of which is on file in the office of the City Secretary, is hereby made a part of this Ordinance by reference and is hereby approved and adopted by the City Council of the City of Colleyville, Texas, as the official budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022 and that the City Manager is authorized to execute all contracts and agreements approved as a part of the budget.

Sec. 2. THAT the budget of the fiscal year beginning October 1, 2021, and ending September 30, 2022, for the Colleyville Crime Control and Prevention District with a sales and use tax rate of .5%, is hereby fixed as follows:

Projected Revenue Received in Fiscal Year 2021	\$2,458,000
Projected Cash on Hand as of October 1, 2021	\$1,420,796
Revenues	\$1,908,000
Expenditures	\$2,796,597
Projected Ending Fund Balance at September 30, 2022	\$1,161,204

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 20th day of July 2021.

The second reading and public hearing being conducted on the 3rd day of August 2021.

APPROVED BY A VOTE OF ____ AYES, ____ NAYS, ON THIS THE 3RD DAY OF AUGUST 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 5, Chuck Kelley	_____
Place 3, Kathy Wheat	_____	Place 6, Callie Rigney	_____
Place 4, George Dodson	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whitt L. Wyatt
City Attorney



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 6a

Agenda Date 8/3/2021

Number Ordinance O-21-2163

Type Ordinance

Department Community Development

Title

Consideration of a zoning change from PUD-C Planned Unit Development-Commercial zoning district to RE Single-Family 'Estate' Residential zoning district on Lot 1A & 2A, Block 1, Village Court, located at 5217 & 5201 Pleasant Run Road, Case ZC21-010

Strategic Plan

4.1 Protect our City's semi-rural residential character

Explanation

Second Reading and Public Hearing

UPDATE: The item was tabled at the June 15, 2021 meeting. The applicant has prepared exhibits to present to the City Council showing the proposed home and other improvements to the site.

The applicant was present at the first reading and answered questions from the City Council.

First Reading and Public Hearing

Tamara Spicer, the applicant, has submitted a request for a zoning change on Lots 1A & 2A, Block 1, Village Court, being approximately 1.93 acres, and zoned PUD-C Planned Unit Development - Commercial. The purpose is to rezone from the PUD-C Planned Unit Development - Commercial district to the RE Single-Family 'Estate' Residential district for one new single-family home. There are no new lots proposed.

Existing Conditions/Background: The subject property is located along Pleasant Run Road on the east side of the street and north of Veranda Lane. The proposed combination of the two lots would conform to the RE district standards. The lots currently are not improved, but have flood plain located within their eastern portions.

Proposed Zoning:

Request – The applicant requests to rezone the property from PUD-C to RE district. The minimum standards for the RE zoning district are as follows:

Minimum Lot Size	80,000 square feet	84,148 s.f.
------------------	--------------------	-------------

Minimum Lot Width	200 feet	219.95 ft.
-------------------	----------	------------

Minimum Lot Depth	300 feet	346 ft.
Front Building Line	40 feet	
Side Building Line	25 feet	
Rear Building Line	40 feet	
Max. Lot Coverage	20%	
Max. Impervious Coverage	50%	

Analysis: The current size of the property does comply with all the minimum standards of the RE zoning district.

Plat Status: The property is platted as Lots 1A & 2A, Block 1, Village Court.

DRC Review: The DRC reviewed the request during their March 22, 2021 meeting and determined the application was complete and may be scheduled for the next available Planning and Zoning Commission meeting.

Drainage: NA

Surrounding Development: The property to the north is zoned AG Agricultural and is improved with a single-family home and accessory buildings. The properties located to the south and east are located in The Village and are improved with commercial and residential uses in a mixed-use setting. Properties to the west are located in The Village and improved with single-family attached uses and AG Agricultural improved with a metal building.

Comprehensive Plan: The City's Comprehensive Plan, *Destination Colleyville*, identifies the subject property within the Colleyville Boulevard Corridor.

Public Notification: Staff mailed notices to all property owners within 500 feet as well as any Homeowners Associations within 1,000 feet of the subject property regarding this request. Grapevine-Colleyville ISD, where the subject property is located, was notified per State law. Notice was published in the *Fort Worth Star-Telegram* as required by State law and the Land Development Code.

Staff Recommendation: Staff is neutral on this request.

Planning and Zoning Commission Request: The Planning and Zoning Commission recommended approval of the request at their May 10, 2021 meeting by a vote of 4-1.

Financial Impact

There is no financial impact to the City.

Recommendation

None

Attachments

1. Aerial Map
2. Zoning Map
3. Future Land Use Map
4. Zoning Exhibit
5. Updated Site & Rendering Exhibit 07.30.2021
6. Existing PUD-C Ordinance (O-04-1441)
7. Notification Map
8. Notification List
9. Property Owner Notification
10. Ordinance O-21-2163

Aerial Map

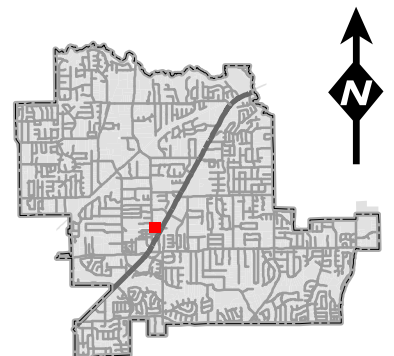


ZC21-010

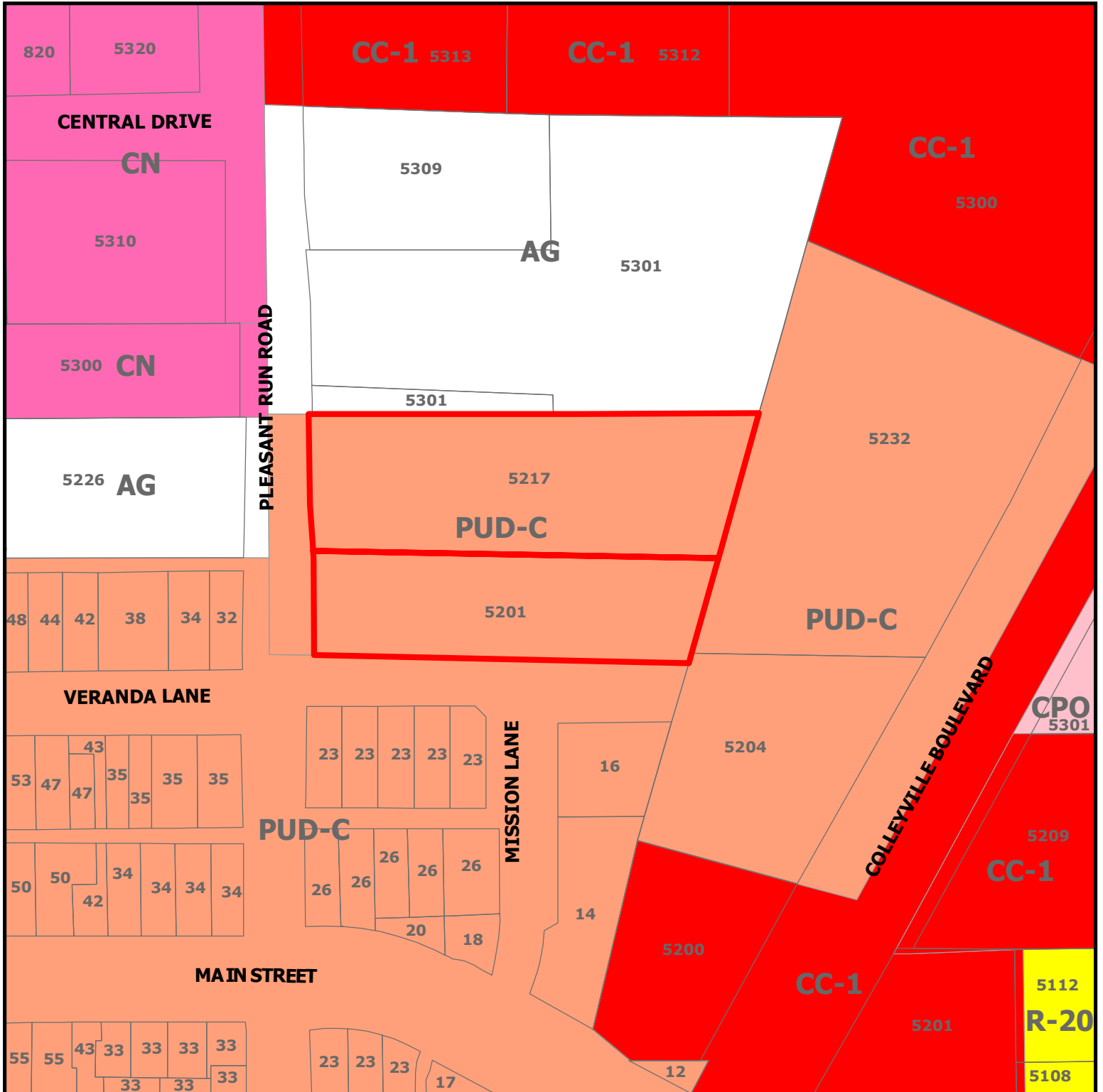
5217 and 5201 Pleasant Run Road

DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

 Subject Property



Zoning Map



ZC21-010

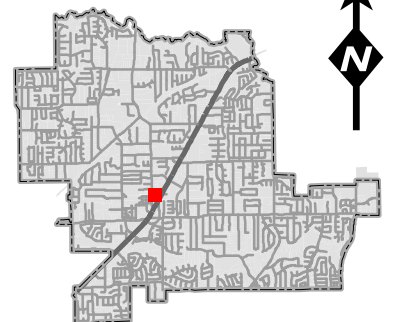
5217 and 5201 Pleasant Run Road

DISCLAIMER:

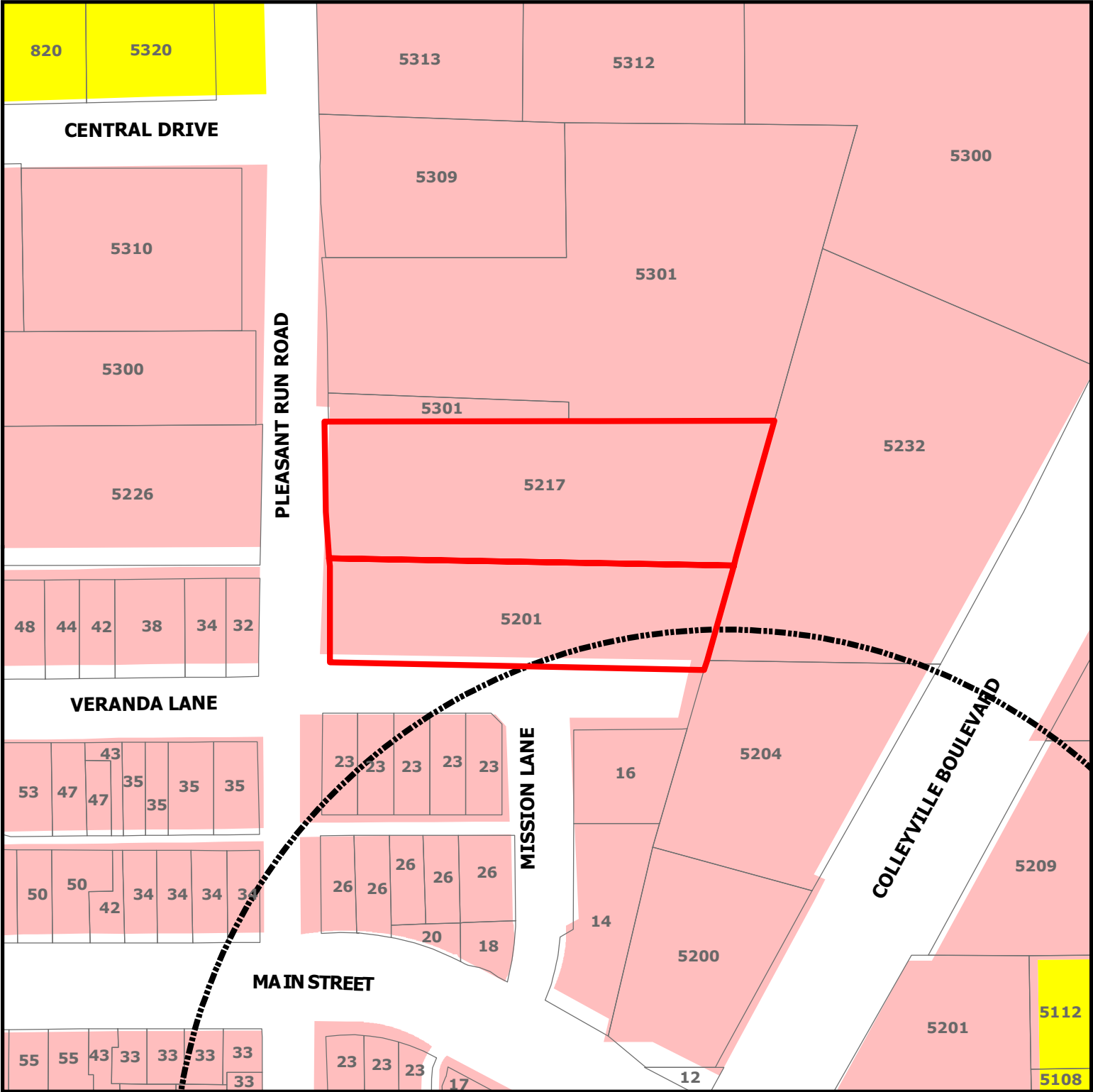
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Future Land Use Map

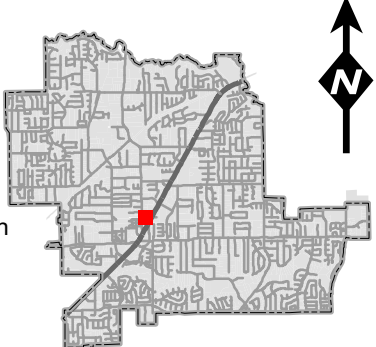


ZC21-010

5217 and 5201 Pleasant Run Road

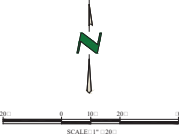
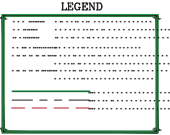
DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  Sales Tax Preferred Intersection
-  Residential
-  Colleyville Blvd Corridor



Zoning Exhibit

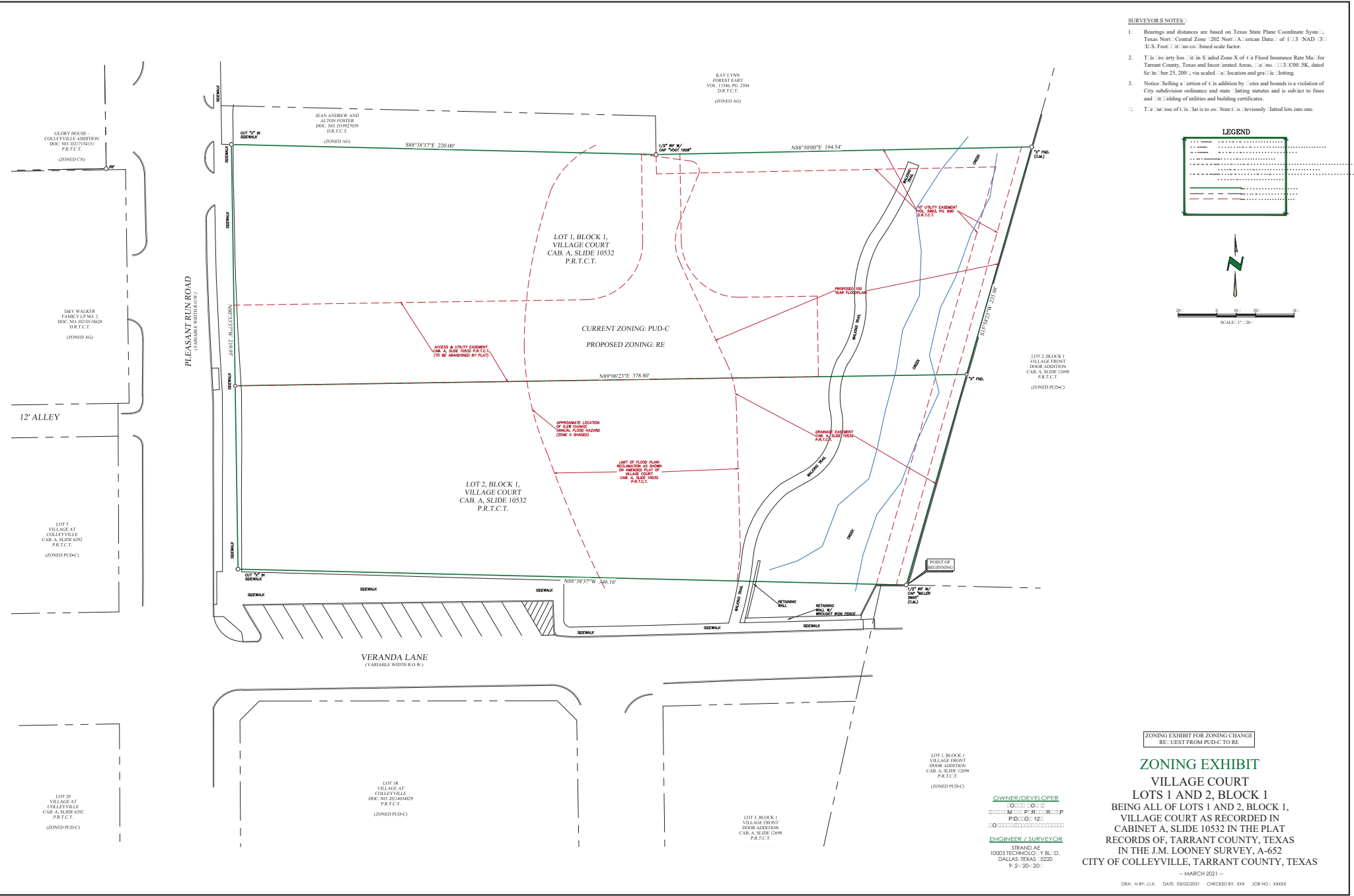
- SURVEYOR'S NOTES:
- 1. Bearings and distances are based on Texas State Plane Coordinate System, Texas North Central Zone, 2002 North American Datum, of 1:1.3 NAD 83, U.S. Foot to International scale factor.
 - 2. This property lies in Saded Zone X of the Flood Insurance Rate Map for Tarrant County, Texas and Incorporated Areas, as no. 113-C00-SK, dated September 25, 2007, via scaled area location and graphic bearing.
 - 3. Notice: Selling a portion of this addition by lot and bounds is a violation of City subdivision ordinance and state licensing statutes and is subject to fines and adding of utilities and building certificates.
 - 4. The purpose of this plat is to combine the previously platted lots into one.



ZONING EXHIBIT FOR ZONING CHANGE
REQUEST FROM PUD-C TO RE

ZONING EXHIBIT
VILLAGE COURT
LOTS 1 AND 2, BLOCK 1
BEING ALL OF LOTS 1 AND 2, BLOCK 1,
VILLAGE COURT AS RECORDED IN
CABINET A, SLIDE 10532 IN THE PLAT
RECORDS OF, TARRANT COUNTY, TEXAS
IN THE J.M. LOONEY SURVEY, A-652
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

OWNER/DEVELOPER
JAMES P. BARNES
P.O. BOX 122
COLLEYVILLE, TEXAS 76032
ENGINEER / SURVEYOR
STRAND & E
10003 TECHNOLOGY BLVD.
DALLAS, TEXAS 75220
9/2/20-20/



Zoning Exhibit

ZONING EXHIBIT

Lots 1 and 2, Block 1, Village Court
J.M. Looney Survey, Abstract No. 652
City of Colleyville, Tarrant County, Texas

PROPERTY DESCRIPTION:

WHEREAS, South Bowie Investment Partners, LP, is the owner of all that certain 1.93 acres tract of land, by the Deed recorded in Document Number D215006002 in the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), which is known as all of Lots 1 & 2, Block 1, Amended Plat of Village Court, as recorded in Cabinet A, Slide 10532 in the Plat Records of Tarrant County, Texas (P.R.T.C.T.), in the J.M. Looney Survey, Abstract Number-652, City of Colleyville, Tarrant County, Texas and more particularly described by the metes and bounds as follows:

BEGINNING at a 1/2" iron rod with a cap stamped "MILLER 5665" found for the southeast corner of the herein described tract, common to the southwest corner of Lot 2, Block 1, Village Front Door Addition recorded in Cabinet A, Slide 12698 P.R.T.C.T., being a point in the North line of Lot 1, of said Block 1, Village Front Door Addition;

THENCE North 88° 38' 37" West - 346.16' along the North line of said Village Front Door Addition and with the North line of Veranda Lane (Variable Width Right-Of-Way) and along the South line of the herein described tract to an "X" cut in concrete for the southwest corner of the herein described tract, which is at the intersection of the East line Pleasant Run Road (Variable Width Right-Of-Way), and the North line of Veranda Lane;

THENCE North 00° 53' 39" West - 219.95' with the East right-of-way line of said Pleasant Run Road, to an "X" cut in concrete for the northwest corner of the herein described tract, common to a point in the South line of a tract of land conveyed to Jean Andrew and Alton Foster by the Deed recorded in Document Number D19927039 in the Deed Records of Tarrant County, Texas (D.R.T.C.T.);

THENCE South 88° 38' 37" East - 220.00' along the South line of said Jean Andrew and Alton Foster tract, to a 1/2" iron rod with a cap stamped "VOGT 1928" found for a point for corner of the herein described tract, common to the southern most southwest corner of a tract of land conveyed to Kaylynn Forest Eart by the Deed recorded in Volume 11546, Page 2304 D.R.T.C.T.;

THENCE North 88° 50' 00" East - 194.54' along the South line of said Kaylynn Forest Eart tract, to an "X" found for the northeast corner of the herein described tract, being a point in the West line of said Lot 2, Block 1, Village Front Door Addition;

THENCE South 15° 58' 23" West along the West line of said Lot 2, Block 1, Village Front Door Addition, passing at 122.56' an "X" found and continuing for a total distance of 235.98', to the POINT OF BEGINNING and containing 1.93 acres of land.

RPLS No. 6459

ZONING EXHIBIT

VILLAGE COURT

LOTS 1 AND 2, BLOCK 1

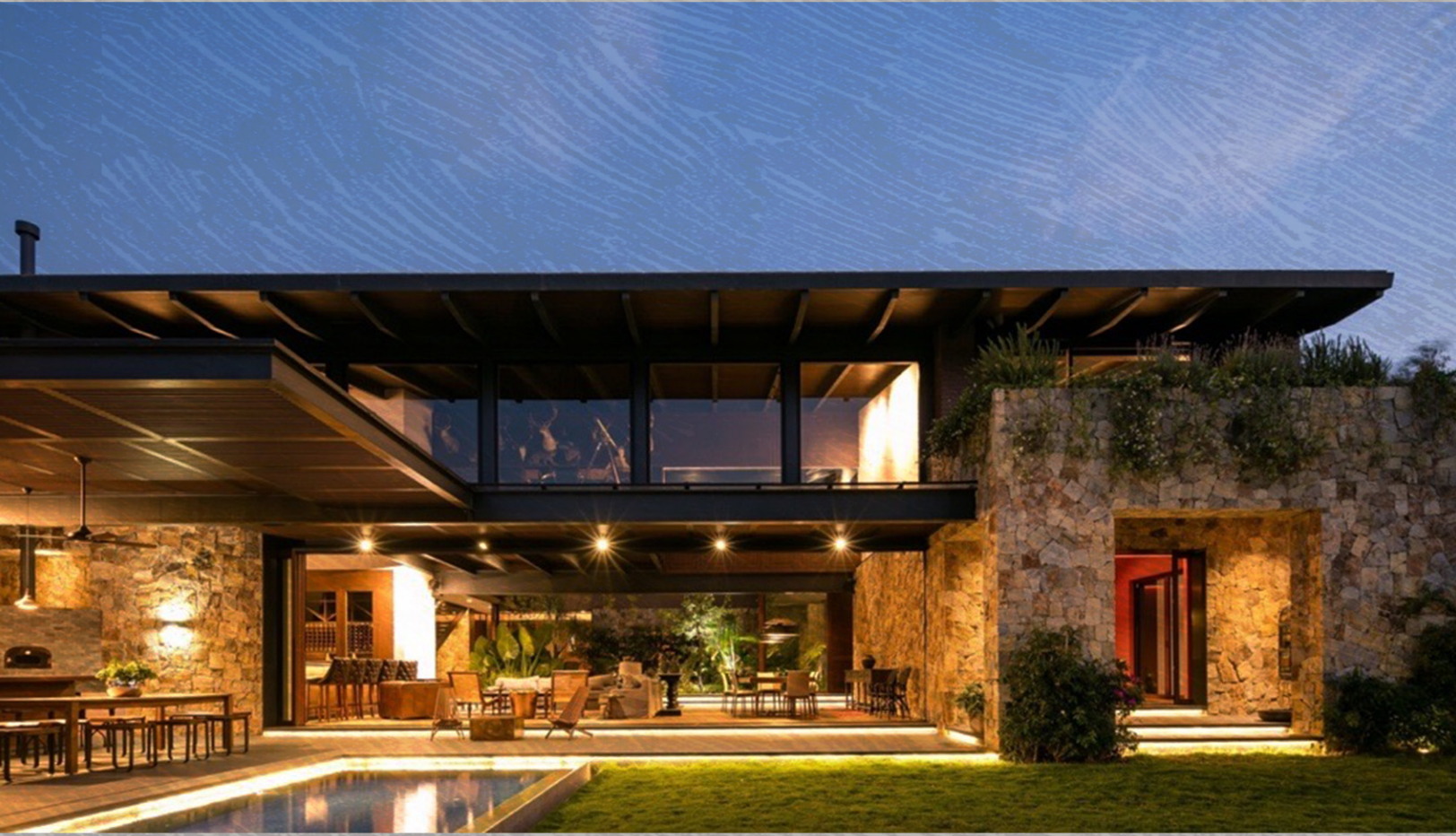
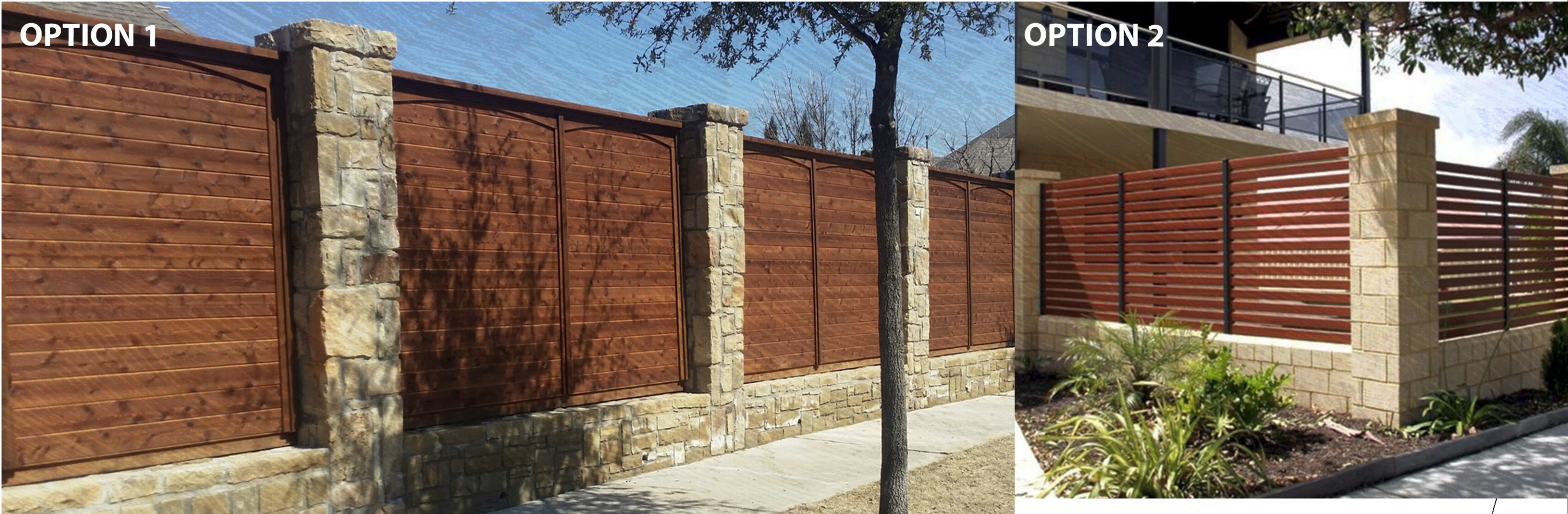
BEING ALL OF LOTS 1 AND 2, BLOCK 1,
VILLAGE COURT AS RECORDED IN
CABINET A, SLIDE 10532 IN THE PLAT
RECORDS OF, TARRANT COUNTY, TEXAS
IN THE J.M. LOONEY SURVEY, A-652
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

-- MARCH 2021--

FRONT YARD AND BACK YARD FENCING:
ORNAMENTAL METAL FENCE WITH MASONRY COLUMNS



SIDE YARD FENCING: 8' HT. WOOD FENCE WITH MASONRY COLUMNS



HOUSE IMAGES



± 1.93 ACRES (84,148 SF) OF LAND

5217 AND 5201 PLEASANT RUN

SCHEMATIC PLAN - OPTION 1

PLANNING + LANDSCAPE ARCHITECTURE



This exhibit is an illustrative representation for presentation purposes only and should not be used for computation or construction purposes. The information provided within should be considered a graphic representation to aid in determining plan components and relationships and is subject to change without notice. All property boundaries, easements, road alignments, drainage, floodplains, environmental issues and other information shown is approximate and should not be relied upon for any purpose. No warranties, express or implied, concerning the actual design, accuracy, location, and character of the facilities shown on this exhibit are intended.



0 20' 40'

© 2021 STRAND, ALL RIGHTS RESERVED

7/27/2021

10003 TECHNOLOGY BLVD WEST | DALLAS TEXAS 75220 | 972 620 8204

ORDINANCE O-04-1441

AN ORDINANCE AMENDING CHAPTER 3, LAND USE OF THE LAND DEVELOPMENT CODE OF THE CITY OF COLLEYVILLE, TEXAS, BY AMENDING THE OFFICIAL ZONING MAP AND CHANGING THE ZONING OF LOT G AND A PORTION OF LOTS F AND H, E.M. THOMPSON SUBDIVISION, FROM THE CC1 VILLAGE RETAIL DISTRICT TO THE PUD-C PLANNED UNIT DEVELOPMENT COMMERCIAL DISTRICT; PROVIDING FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AUTHORIZING PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, an application for a zoning district change was filed by Tom Miller on December 15, 2003, under Case Number Z-04-002; and

WHEREAS, the City of Colleyville has complied with the notification requirements of the Texas Local Government Code and the Colleyville Land Development Code; and

WHEREAS, the Planning and Zoning Commission has held a public hearing and made a recommendation on the proposed zoning amendment; and

WHEREAS, the City Council has determined that the proposed zoning amendment is in the best interests of the City of Colleyville.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

- Sec. 1. THAT the Master Plan, the Land Development Code of the City of Colleyville, Texas, and the Official Zoning Map are hereby amended insofar as they relate to certain land located in Colleyville, Texas, as shown on the Zoning Map attached as Exhibit "A", and described by metes and bounds description attached as Exhibit "B", by changing the zoning of said property from the CC1 Village Retail district to the PUD-C Planned Unit Development Commercial district, as shown on the attached Exhibit "C", including any other conditions and restrictions imposed and approved by the City Council, which are incorporated herein.
- Sec. 2. THAT this Planned Unit Development – Commercial shall be subdivided into two sub-areas, as shown on the conceptual site plan attached as Exhibit "C". The conditions contained in this ordinance shall apply to both sub-areas, unless otherwise stated in this ordinance.
- Sec. 3. THAT this Planned Unit Development - Commercial shall be subject to the following conditions:

1. GENERAL

- A. The purpose of this planned unit development is to encourage mixed-use, compact development that is sensitive to the environmental characteristics of the land and facilitates the efficient use of services. This planned unit development diversifies and integrates residential and commercial land uses within close proximity to each other and promotes long-term economic sustainability for the City.
- B. This property is subject to all the regulations contained in the Colleyville Land Development Code, except where amended by this Ordinance.

2. LAND USES

- A. Permitted Uses in Sub-Area 1 – The uses allowed only in the CC1 Village Retail zoning district shall be allowed within Sub-Area 1 of this planned unit development.
- B. Permitted Uses in Sub-Area 2 – The following permitted uses shall be allowed within Sub-Area 2 of this planned unit development:
 - (1) *Single-family Residences*: Residential units may be either detached or attached, but not more than one residence shall be located per building site. A building site may have one ancillary residential structure. The habitable area of the ancillary structure shall not exceed 600 square feet.
 - (2) *Retail*: Retail specialty shops including, but not limited to, the sale of clothing, gifts, antiques, flowers and plants, books, jewelry, music, electronic equipment, computers and software, tobacco and related supplies, crafts, toys, cameras, souvenirs, greeting cards, artwork, furniture, hardware, sporting goods, house and garden supplies, office supplies, leather goods and periodicals.
 - (3) *Service*: Personal service shops including, but not limited to, travel agency, banks, airline ticket office, tailor, barber, beauty salon, spa, health club, shoe repair, food catering, dry cleaners, studios for dance, art, music, photography, radio, and television, or similar service uses.
 - (4) *Food and Lodging*: Small hotels, bed and breakfast inns, restaurants, cafes, coffee shops, bakeries, butchers, fish markets, delicatessens, ice cream parlors, cookie stores, grocery stores, drug stores, bagel or doughnut shops, and soda fountain shops.

(5) *Entertainment*: Entertainment venues including movie theatres, provided the total number of all movie screens does not exceed four; playhouses, comedy clubs, and jazz/music clubs.

(6) *Office*: Business offices including, but not limited to, software design firms, business consulting, security and commodity brokerage, general business offices, real estate sales, insurance sales, advertising, mailing and stenographic services, professional offices for lawyers, engineers, architects, doctors, dentists, psychiatrists, accountants, investment advisors, orthodontists, or other office related businesses.

(7) *Educational*: Private schools, and day-care centers.

(8) *Mixed-use*: buildings or structures containing any combination of single-family residences and other uses listed herein.

(9) Parking lots.

(10) Accessory buildings or uses as defined herein.

(11) Outside sales on the sidewalk of art, antiques, fruit, vegetables, flowers, plants, gifts and souvenirs.

(12) Outdoor seating areas for food, lodging or entertainment uses.

C. Permitted Uses with a Special Use Permit in Sub-Area 2 – The following uses may be permitted upon approval of a Special Use Permit as provided in the Land Development Code:

(1) Outside sales of cooked food and other items not listed under Permitted Uses.

(2) Automobile Sales, provided no more than two new vehicles are displayed outside in a public parking lot.

(3) Television and appliance repair service shop.

(4) Club, lodge or other fraternal organizations.

D. Prohibited Uses in Sub-Area 1 and Sub-Area 2 – The following uses shall be prohibited within this planned unit development:

(1) Drive-through commercial uses where patrons remain in automobiles.

(2) Vending machines, except within buildings.

(3) Retail uses containing more than 30,000 square feet of floor area per certificate of occupancy.

- (4) Industrial and manufacturing businesses that create noise, vibration or obnoxious odors.
- (5) Kennels.
- (6) Terminals or depots for large-scale storage or distribution of goods.
- (7) Scrap yards for the processing or storage of waste materials.
- (8) Automotive repair businesses.
- (9) Telemarketing office with over 20 employees.
- (10) Uses not listed herein shall be considered by following the procedures outlined in the Colleyville Land Development Code for new and unlisted uses.

3. PLATTING AND SITE PLANS

- A. Prior to the issuance of any development permits within this PUD-C and as a condition to the development of the subject property, the developer shall obtain approval of a final plat of the property in accordance with the procedures and requirements of the Colleyville Land Development Code.
- B. Prior to the issuance of any building permits within this PUD-C and as a condition to the development of the subject property, the developer shall obtain approval of a site plan in accordance with the requirements of the Colleyville Land Development Code.

4. LOT REQUIREMENTS AND SETBACKS

- A. Sub-Area 1 of this planned unit development shall be subject to the lot requirements and setbacks contained in the CC1 Village Retail zoning district of the Colleyville Land Development Code.
- B. Sub-Area 2 of this planned unit development shall be subject to the lot requirements and setbacks contained in the following table:

General Lot Criteria		
<i>Lot Dimensions</i>	Min. Area	2,600 s.f.
	Max. Area	5 acres
	Min. Lot Coverage	30%
	Max. Lot Coverage	90%
<i>Setbacks</i>	Front	0' min – 15' max.
	Side	0' min – 15' max.
	Rear – Main Bldg.	4' min.
	Rear – Accy. Bldg.	4'

	The one-half story above third floor shall not exceed 400 s.f.
--	--

5. GENERAL DEVELOPMENT STANDARDS

- A. Sidewalks – The developer shall construct a five (5) foot wide sidewalk adjacent to Pleasant Run Road, unless funds are escrowed with the City for future construction of these improvements.
- B. Garages/Accessory Buildings – The walls of the buildings shall be 100% masonry, constructed of similar materials as the building on the same building site and shall cover no more than 20% of the building site area, and they may be connected to the main building by an enclosed walkway. These buildings shall comply with all other requirements in this ordinance.
- C. Building Exteriors – The exposed exterior walls of each building must contain 100% masonry. For purpose of this ordinance, masonry shall consist of any combination of brick, stone, faux-stone, stucco or faux-stucco.
- D. Landscaping
 - (1) Sub-Area 1 shall comply with the requirements of Chapter 4 Landscaping and Buffering of the Colleyville Land Development Code.
 - (2) Sub-Area 2 shall be exempt from *Chapter 4 Landscaping and Buffering* of the Colleyville Land Development Code. The owners of each building site shall be required to install and maintain a 24" wide planting area (at least 8 feet long) in the setback between their building and the sidewalk. The owners of the ground floor levels of these buildings shall be required to plant, irrigate and maintain flowers, vines or shrubs in those areas. All sidewalks six feet or wider in the project shall have tree planter islands spaced every thirty to thirty-five feet. Approved trees shall include Shumard Red Oaks, Sweet Gums, Burr Oaks, Live Oaks, Bald Cypress, Loblolly Pines, Cedar Elms and Chinese Pistachio. In addition, any roof terraces shall contain at least two irrigated, potted shrubs or trees. Building site owners shall plant and maintain one approved tree in their backyard.
- E. Roofing – If a flat roof is constructed, all sides of the building shall have a mansard or built-up parapet wall roof at least four feet (4') in height, which shall simulate the look of a pitched roof from street

level. If a roof terrace is constructed, then railings may be used which must be constructed of wrought iron or masonry balustrades.

- F. Balconies – Balcony railings must be constructed of wrought iron or masonry balustrades.
- G. Building Design Requirements – Buildings within this planned unit development shall be subject to the requirements of Chapter 6 Building Design of the Colleyville Land Development Code.
- H. Exterior Building Lighting – Buildings may be lit with wall washer type lights, natural gas lamps, or low wattage decorative electric lamps.
- I. HVAC Systems – All air-conditioning condenser units must be hidden from street view or placed on the roof.
- J. Backyard Walls – Walls shall be constructed of 100% masonry materials or ornamental iron fencing. Any gates must be constructed of ornamental iron.
- K. Awnings – Buildings with commercial uses on the ground level shall install awnings over all windows on the ground level that front public sidewalks.
- L. Sidewalk Amenities – Other than the trees and other landscaping, the following amenities may be included in the sidewalk areas: bicycle racks, benches, bulletin boards, drinking fountains, underground electric outlets for sidewalk vendors, chess and checkers tables, and water fountains.
- M. Street Lights - The street lights may be either gas or electric and shall be installed on the sidewalks and be of a style which compliments that architectural style of the project's buildings.
- N. Dumpster Screening – All freestanding dumpsters shall be screened on all four sides with an opaque closure measuring to a height at least six (6) inches above the top of the dumpster. A dumpster located in an alley on the perimeter of the project shall be screened from view on all sides with an opaque enclosure or building niche measuring at least six (6) inches above the top of the dumpster. The building niche shall be constructed of material that matches the building.
- O. Limitation on Late Night Hours of Operation – Businesses located

within this planned unit development shall close not later than 12:00 a.m. on weekdays and Sundays, and 2:00 a.m. on Fridays and Saturdays.

6. ENCROACHMENTS AND USE OF PUBLIC RIGHT-OF-WAY

Due to the unique nature of this planned unit development, the encroachments of buildings and architectural features into the public right-of-way and certain uses within the public right-of-way, stated herein in Section 6, shall be allowed within this planned unit development and shall be exceptions to the requirements of the Land Development Code. All encroachments, including temporary structures, must maintain a forty-eight (48") inch pedestrian right-of-way and comply with all other ADA regulations. In addition, any encroachments shall ensure a twenty-four (24") inch sight line.

- A. Encroachments Below Grade - Approval by the Director of Public Services of a Right-of-way Permit is required for any building encroachments below grade. No encroachments shall exceed eighteen (18") inches.
- B. Encroachments Of Architectural Features Above Grade - Approval by the Building Inspection Department is required for any encroachment of architectural features above grade, provided such encroachments comply with the standards contained in the following table and local building and fire codes:

Right-of-way Encroachment Standards	
Type of Encroachment	Maximum Allowable Encroachment
Bay Windows	18 inches with max. 7 foot length, 3 feet min. spacing & one bay window per 15 feet of site frontage
Awnings & canopies	80% of sidewalk width, 8 feet clearance over pedestrian area & 14 feet clearance over vehicle area
Signs	66% of sidewalk width, 8 feet clearance over pedestrian area & 14 feet clearance over vehicle area
Lights	If the light encroaches 12 inches or less, it may be mounted at any height on the building façade. From 8 feet to 11 feet above grade, one additional inch of encroachment shall be required for each inch of clearance above 8 feet, not to exceed 48 inches of encroachment. Encroachments over 12 inches require 8 feet clearance over pedestrian areas & 14 feet clearance over vehicle areas, and shall not encroach beyond 48 inches
Eaves, cornices and balconies	From 8 feet to 15 feet above grade, one inch of encroachment for each inch of clearance above 8 feet not to exceed 48 inches of encroachment. Encroachments 15 feet or more above grade shall have 8 feet of clearance over pedestrian area & 14 feet clearance over vehicle area and shall not encroach beyond 6 feet

- C. Temporary Structures In Public Right-Of-Way – The temporary use of sidewalk areas located within a public right-of-way shall be allowed for the following types of temporary structures: planter boxes, benches, sandwich board signs, retail merchandise, and four

(4) tables with chairs. Use of the public right-of-way for retail merchandise shall be limited to business hours.

- D. Outdoor Eating Areas On Public Sidewalks – The use of a public sidewalk as an outdoor eating area containing more than four tables shall be permitted only with approval of a Special Use Permit by the City Council.

7. ADVERTISING SIGNS

- A. Buildings in Sub-Area 1 shall be subject to the requirements of Chapter 7 Sign Regulations of the Colleyville Land Development Code.

- B. Buildings in Sub-Area 2 may contain the types of signs listed below. Signs shall not be internally lit. Signs may be front-lit with lights that do not create an unreasonable glare on adjacent buildings.

(1) Wall Signs – The size of a wall sign shall be limited to the size of the building wall it is attached to: either 10 percent of the wall area or 1.5 square feet for each linear foot of the building's wall, whichever is less.

(2) Projecting Signs – Projecting signs may not exceed twenty (20) square feet in size, with a clearance of at least eight feet above ground level.

(3) Awning Signs – Individual letters on awning signs shall not exceed twelve (12) inches in height.

(4) Window Signs – Food and Lodging and Entertainment uses may use internally lit window signs (made of decorative neon) inside of their businesses. Any business shall be limited to a maximum of two window signs. Internally lit box signs shall not be permitted.

(5) Grand Opening Signs – When a certificate of occupancy has been issued for a new business and within one (1) year thereafter, one (1) Grand Opening Sign permit shall be allowed to advertise the new business. On-site signs may include either a banner or pennant, which may be in addition to any other legal sign allowed by the Land Development Code. Height and area of such signs shall be limited to the applicable regulations for the sign classification. In addition to the on-site Grand Opening Sign, a temporary sign may be placed off-premises with the permission of the property owner. The permit holder shall be the responsible party for compliance with the Grand Opening Sign Permit regulations. A Grand Opening Sign permit shall not be valid for more than sixty (60) days. No permit fee shall be required for a Grand Opening Sign permit. After the

expiration of the initial sixty (60) day period, a business may request sixty (60) day extensions during the one (1) year period, subject to approval of the City Council.

(6) Sandwich Board Signs – One (1) temporary Sandwich Board sign shall be allowed per business, provided such sign does not exceed forty-eight inches (48") high and thirty-six inches (36") wide and is located in front of the business site. Sandwich Board Signs may be placed in front of another business site with the approval of that business owner. For the purpose of this regulation, Sandwich Board signs shall include easels and podiums.

8. PARKING REQUIREMENTS

The parking requirements for this planned unit development shall be as follows:

- A. Parking spaces shall consist of a combination of parking spaces provided on the street, on each building site, within a parking garage or in an open parking lot.
- B. Residential Uses – The parking requirements for residential units shall be as follows:
 - (1) *Ground Floor* – When a primary residence is located on the ground floor, two (2) parking spaces shall be provided on the same building site as the dwelling unit and one additional on-site parking space if the building site contains an ancillary residential unit.
 - (2) *Upper Floor* – When a primary residence is located on an upper floor, two (2) parking spaces shall be provided either on the same building site as the residence or in a parking lot or parking garage located within 400 feet of the residence. Said parking spaces shall not have been used in calculating parking needs for any other residence or use within the planned unit development.
- C. Non-Residential Uses – The parking requirements for non-residential uses shall be at a ratio of one (1) parking space per 400 square feet of floor area. Parking spaces shall either be located on the building site, in a parking lot, or in a parking garage. Said parking lot or parking garage shall be located within 400 feet of the use requiring the parking space. Said parking spaces shall not have been used in calculating the parking needs for any other use within the planned unit development.
- D. Parking Space Records Retention – When off-site parking spaces are provided to satisfy the parking requirements of this ordinance, the City of Colleyville Community Development Department shall maintain records of the number of parking spaces used in calculating

parking needs for each building site and no building permit shall be issued for a structure for which adequate parking is not included with the building permit application.

9. SUPPLEMENTARY REQUIREMENTS

- A. Park Land Dedication Fees – Payment of park land dedication fees at the rate applicable at the time of building permit shall be due and payable when a building permit is issued for each non-residential structure or primary single-family dwelling unit.
- B. Impact Fees – Payment of impact fees at the rate applicable at the time of building permit shall be due and payable when a building permit is issued for each non-residential structure or primary single-family dwelling unit.

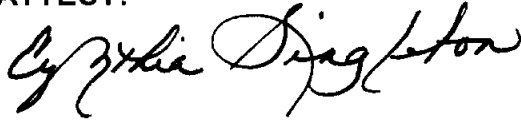
- Sec. 4. THAT any person, firm or corporation violating any of the provisions of this ordinance as read together with the Land Development Code of the City of Colleyville shall be guilty of a misdemeanor and upon conviction thereof shall be fined a sum not to exceed Two Thousand Dollars (\$2,000.00). Each and every day such violation continues shall constitute a separate offense and shall be punishable as such.
- Sec. 5. THAT the Land Development Code of the City of Colleyville, Texas, shall remain in full force and effect, except where amended by this ordinance.
- Sec. 6. THAT, the City Secretary is hereby authorized and directed to cause publication of the descriptive caption and penalty clause hereof as an alternate method of publication provided by law.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 3rd day of February 2004.

The second reading and public hearing being conducted on the 17th day of February 2004.

ATTEST:



Cynthia Singleton, TRMC
City Secretary

CITY OF COLLEYVILLE



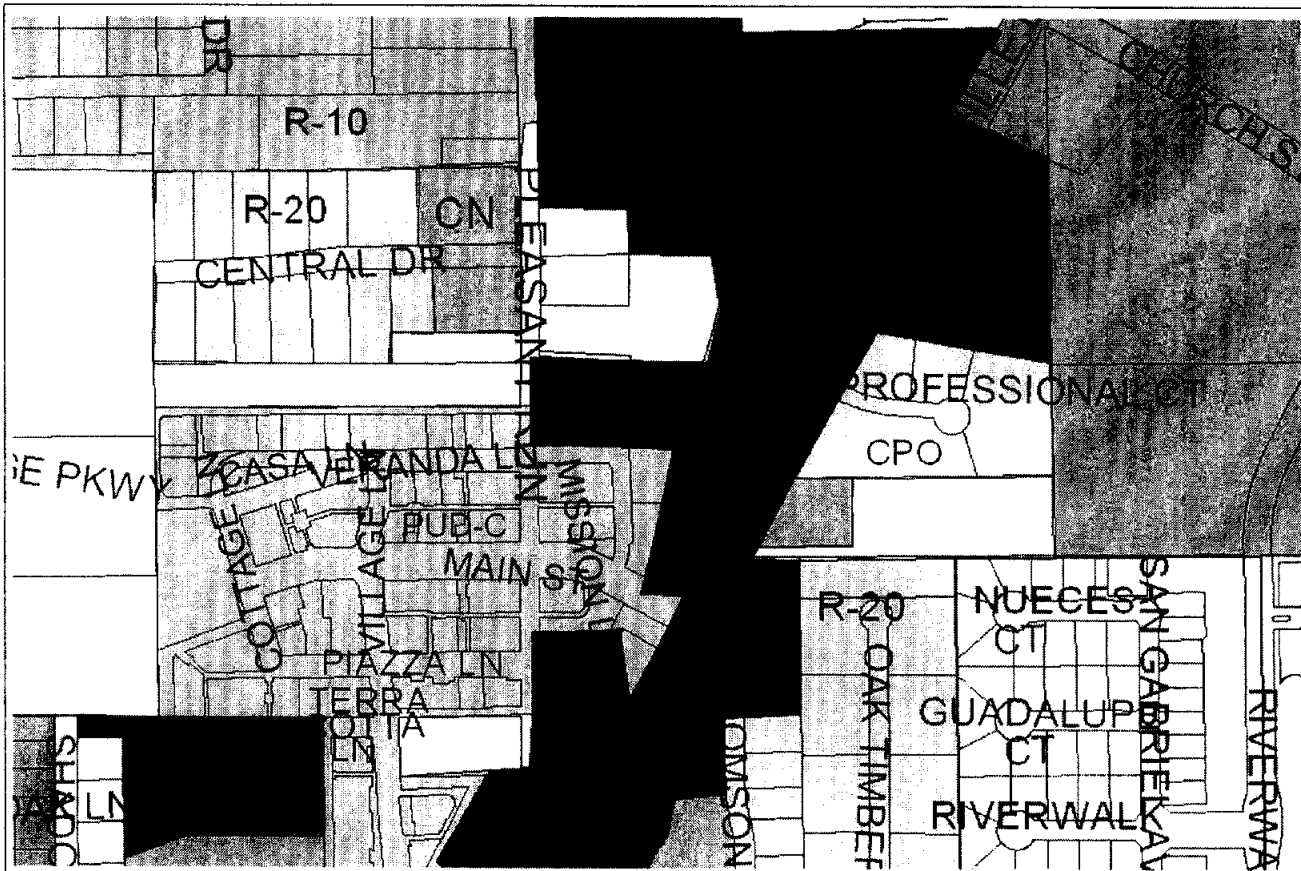
Joe Hocutt
Mayor

APPROVED AS TO FORM AND LEGALITY:



Ross T. Foster
City Attorney

Exhibit A – Zoning Map



Zoning Map - Z04002

Exhibit B – Metes and Bounds Description

Being Lot G and a portion of Lots F and H, E.M. Thompson Subdivision, in the City of Colleyville, Tarrant County, Texas, according to plat recorded in Volume 388-K, Page 197, Deed Records, Tarrant County, Texas, and being more particularly described by metes and bounds as follows:

BEGINNING at a ½ inch steel rod set capped T. Vogt in the east right-of-way line of Pleasant Run Road, and being for the southwest corner of Lot G of said subdivision;

THENCE North 00 degrees 00 minutes 00 seconds West along said right-of-way line, at 120.0 feet the northwest corner of said Lot G, continuing along the west line of Lot H, said addition, for a total distance of 220.0 feet to a ½ inch steel rod found;

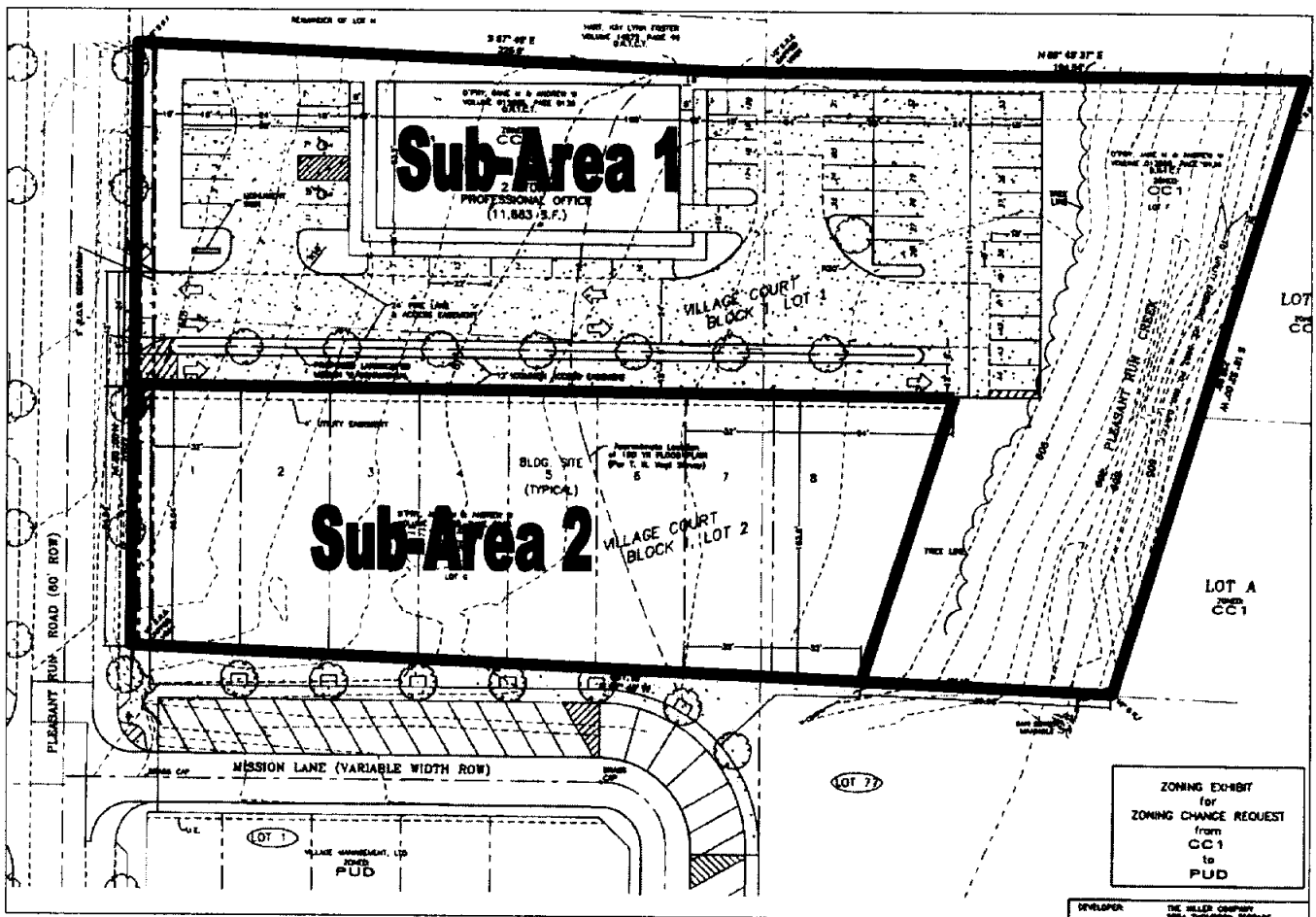
THENCE South 87 degrees 45 minutes East 225.0 feet to a ½ inch steel rod set capped T. Vogt for a corner in the east line of said Lot H and in the west line of said Lot F;

THENCE North 89 degrees 43 minutes 37 seconds East, 194.54 feet along the southerly line of a tract recorded in Volume 11546, Page 2304, Deed Records, Tarrant County, Texas, to a ½ inch steel rod set capped T. Vogt for corner in the easterly line of said Lot F;

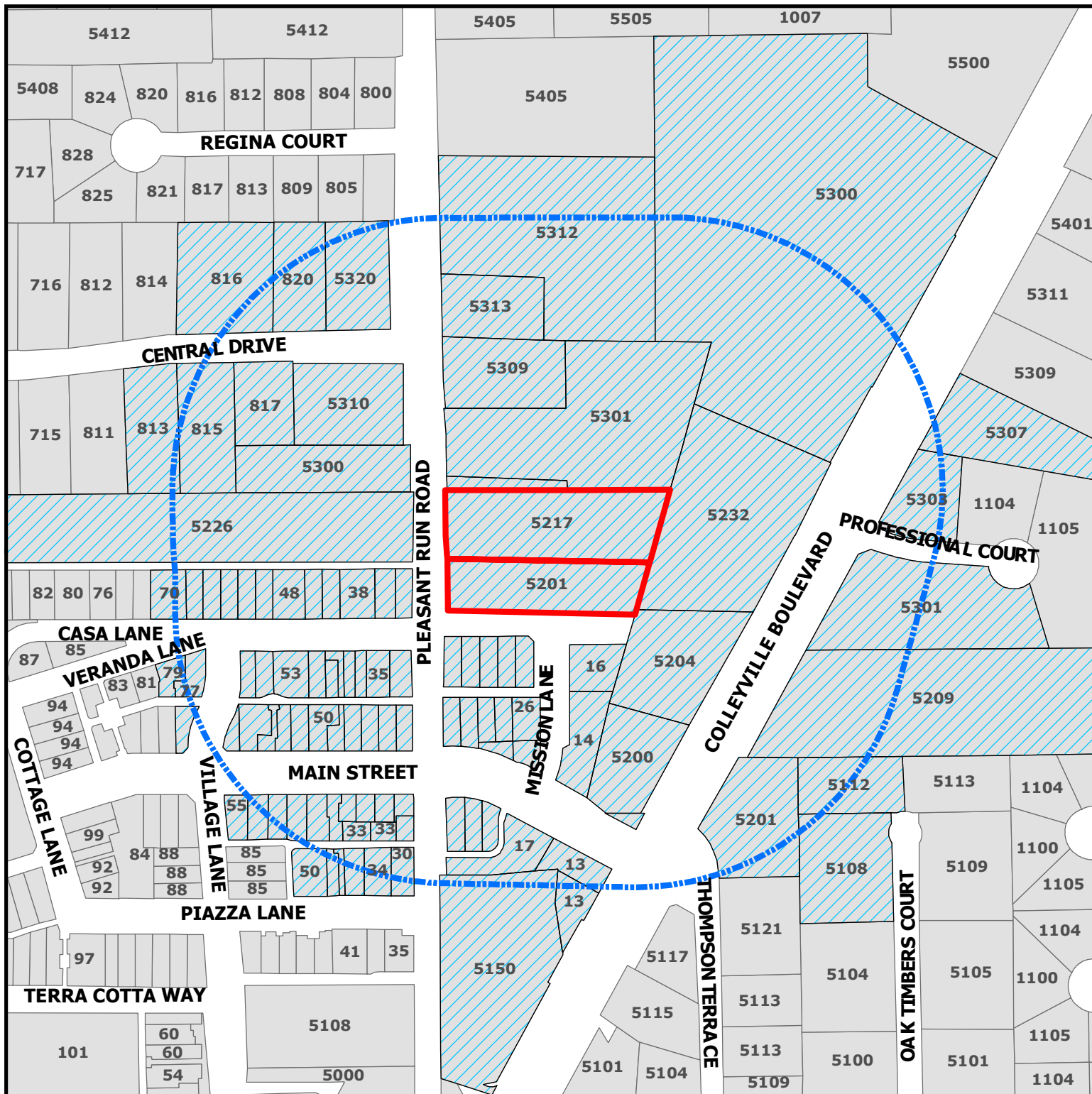
THENCE South 16 degrees 52 minutes West, 235.98 feet along the easterly line of said Lot F to a ½ inch steel rod found for the southeast corner of said Lot F;

THENCE North 87 degrees 45 minutes West, at 126.16 feet the southwest corner of Lot F, and the southeast corner of Lot G, continuing for a total distance of 351.16 feet to the POINT OF BEGINNING and containing 85,255 square feet of land, more or less.

Exhibit C – Conceptual Site Plan



Notification Map

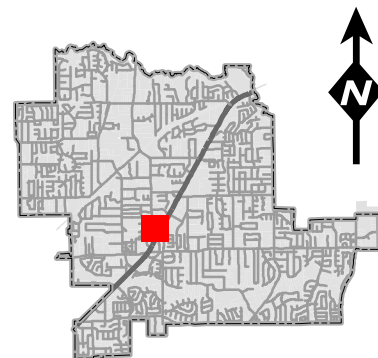


ZC21-010

5217 and 5201 Pleasant Run Road

DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  500ft Buffer
-  Properties within 500ft



Notification List

Owner Name	Owner Address	Owner City	Owner Zip	Situs Address
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	58 MAIN ST
55 MAIN HOLDINGS LLC	12900 PRESTON RD STE 804	DALLAS, TX	75230	55 MAIN ST
BURDETTE, MARK L	77 VERANDA LN	COLLEYVILLE, TX	76034	64 VERANDA LN # 411
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	50 MAIN ST
GROFFMAN, STEVEN	815 CENTRAL DR	COLLEYVILLE, TX	76034	815 CENTRAL DR
HAMM, DAVID A	6109 EQUESTRIAN CT	COLLEYVILLE, TX	76034	32 VERANDA LN # 112
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	43 VERANDA LN
BOES, MARK	34 VERNADA LN # 210	COLLEYVILLE, TX	76034	34 VERANDA LN # 211
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	34 MAIN ST
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	42 PIAZZA LN
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	16 MAIN ST
55 MAIN HOLDINGS LLC	12900 PRESTON RD STE 804	DALLAS, TX	75230	55 MAIN ST
ZAKHARY, ADEL	42 VERANDA LN STE 110	COLLEYVILLE, TX	76034	42 VERANDA LN # 111
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	17 MAIN ST
REDEEMED CHRISTIAN CHURCH OF G	PO BOX 391	COLLEYVILLE, TX	76034	5300 PLEASANT RUN RD
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
HART, KAY LYNN FOSTER	5301 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5301 PLEASANT RUN RD
VILLAGE MONTICELLO PRNTS LTD	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	14 MAIN ST
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	35 VERANDA LN # 312
GIFFORD, T	33 MAIN ST #260	COLLEYVILLE, TX	76034	33 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	5209 COLLEYVILLE BLVD
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	50 MAIN ST
BOBBY MOORE FAMILY LP	6113 COLLEYVILLE BLVD	COLLEYVILLE, TX	76034	46 PIAZZA LN # 36 110
BAJRAM & RUZDI INVESTMENTS LLC	206 MILL WOOD DR	COLLEYVILLE, TX	76034	5150 COLLEYVILLE BLVD
GILLILAND, DOUGLAS H	9285 HUNTINGTON SQ # 100	NORTH RICHLAND HILLS, TX	76182	55 MAIN ST
BURDETTE, DONNA E	77 VERANDA LN	COLLEYVILLE, TX	76034	77 VERANDA LN
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	47 VERANDA LN # 210
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	48 VERANDA LN
FIRST BAPTIST CH COLLEYVILLE	5405 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5312 COLLEYVILLE BLVD
LALA FAMILY TRUST	816 CENTRAL DR	COLLEYVILLE, TX	76034	816 CENTRAL DR
ROGERS, J ANDREW	201 MAIN ST STE 2500	FORT WORTH, TX	76102	30 PIAZZA LN
SOUTH BOWIE INVESTMENT PARTNER	PO BOX 126	COLLEYVILLE, TX	76034	5201 PLEASANT RUN RD
DS & RS PROPERTIES LLC	2421 ARBOR GATE LN	COLLEYVILLE, TX	76034	5320 Pleasant Run RD
KREIDER, LORRAINE	79 VERANDA LN	COLLEYVILLE, TX	76034	79 VERANDA LN
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	23 MAIN ST
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	13 MAIN ST
KIPTON ANDERSON INVESTMENTS LL	5303 COLLEYVILLE BLVD STE B	COLLEYVILLE, TX	76034	5303 COLLEYVILLE BLVD
SUNDER HOLDINGS LLC	11464 HARRY HINES BLVD	DALLAS, TX	75229	5201 COLLEYVILLE BLVD
FEAGAN, DENNIS JOHN	1303 BELLEFONTE LN	COLLEYVILLE, TX	76034	5309 PLEASANT RUN RD
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	34 MAIN ST
TURNER, LORI	62 VERANDA LN	COLLEYVILLE, TX	76034	62 VERANDA LN # 311
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
VILLAGE JV LLC	610 DEFOREST CT	COPELL, TX	75019	76 MAIN ST
C & S SKY BLUE CORPORATION	2127 SERENE CT	KELLER, TX	76248	5307 COLLEYVILLE BLVD
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	38 VERANDA LN
KRAFTHOEFFER, ASHLEY	38 PIAZZA LN	COLLEYVILLE, TX	76034	38 PIAZZA LN # 37 310
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	20 MAIN ST
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
NORWOOD, TODD	6404 CUTTER RIDGE CT	COLLEYVILLE, TX	76034	68 VERANDA LN # 611
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	18 MAIN ST
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	53 VERANDA LN
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
55 MAIN HOLDINGS LLC	12900 PRESTON RD STE 804	DALLAS, TX	75230	55 MAIN ST
LFA PROPERTIES LLC	7904 SHEFFIELD CT	NORTH RICHLAND HILLS, TX	76182	
D & V WALKER PROPERTIES LLC	5501 NORMANDY DR	COLLEYVILLE, TX	76034	5226 PLEASANT RUN RD
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	35 VERANDA LN # 411
FIRST BAPTIST CH COLLEYVILLE	5405 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5313 PLEASANT RUN RD
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	34 MAIN ST
55 MAIN HOLDINGS LLC	12900 PRESTON RD STE 804	DALLAS, TX	75230	55 MAIN ST
CLARKE PRODUCTS INC	820 CENTRAL DR	COLLEYVILLE, TX	76034	820 CENTRAL DR
BETHEL METHODIST CHURCH OF NOR	5310 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5310 PLEASANT RUN RD
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	70 CASA LN
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	23 MAIN ST
SOUTH BOWIE INVESTMENT PARTNER	PO BOX 126	COLLEYVILLE, TX	76034	5217 PLEASANT RUN RD
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	42 MAIN ST
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	50 MAIN ST
DDK REAL ESTATE INV LLC	7212 THAMES TRL	COLLEYVILLE, TX	76034	5204 COLLEYVILLE BLVD
BELL, WILLIAM M	60 VERANDA LN # 210	COLLEYVILLE, TX	76034	60 VERANDA LN # 210
PREWITT LEASING INC	97 VILLAGE LN STE 300	COLLEYVILLE, TX	76034	97 VILLAGE LN # 211
GBC CAPITAL LLC	PO BOX 121	COLLEYVILLE, TX	76034	44 VERANDA LN
PITTS, REX A	66 VERANDA LN	COLLEYVILLE, TX	76034	66 VERANDA LN # 510
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	23 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	13 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	47 VERANDA LN # 112
TCN INVESTMENTS III LLC	1861 BROWN BLVD # 744	ARLINGTON, TX	76006	35 VERANDA LN # 211
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	34 MAIN ST
ATWOOD, STEVE	34 PIAZZA LN # 37	COLLEYVILLE, TX	76034	34 PIAZZA LN # 37
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	12 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	50 PIAZZA LN
BARNARD PARTNERS XIII LTD	PO BOX 127	COLLEYVILLE, TX	76034	5301 COLLEYVILLE BLVD
CAREW, PAT	2106 STONEHAVEN DR	COLLEYVILLE, TX	76034	5108 OAK TIMBERS CT
GABLE, MICHAEL	813 CENTRAL DR	COLLEYVILLE, TX	76034	813 CENTRAL DR
FARRAR, NANCY KAREN	33 MAIN ST STE 200	COLLEYVILLE, TX	76034	33 MAIN ST
BEAM REAL ESTATE LLC	14455 WEBB CHAPEL RD	FARMERS BRANCH, TX	75234	5200 COLLEYVILLE BLVD
HART, KAY LYNN FOSTER	5301 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5301 PLEASANT RUN RD
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
FIRST BAPTIST CH COLLEYVILLE	5405 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5300 COLLEYVILLE BLVD
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	43 MAIN ST
FIGUEROA FAMILY REVOCABLE TRUS	817 CENTRAL DR	COLLEYVILLE, TX	76034	817 CENTRAL DR
COLLEYVILLE LOFTS VENTURE LLC	1430 BROADWAY 14TH FLR	NEW YORK, NY	10018	5232 COLLEYVILLE BLVD # 1
TCN INVESTMENTS III LLC	1861 BROWN BLVD # 744	ARLINGTON, TX	76006	35 VERANDA LN # 110
PREWITT LEASING INC	97 VILLAGE LN STE 300	COLLEYVILLE, TX	76034	97 VILLAGE LN # 112
WILLIAMS, ALFLOYD	33 MAIN ST 210	COLLEYVILLE, TX	76034	33 MAIN ST
XU, SHENG	2113 BRENTCOVE DR	GRAPEVINE, TX	76051	33 MAIN ST
TMAAC LLC	4109 BROWN TRL	COLLEYVILLE, TX	76034	33 MAIN ST
MCR VENTURES LLC	3716 BLOSSOM HEATH RD	DAYTON, OH	45419	33 MAIN ST
TULLY, SUSAN	33 MAIN ST # 240	COLLEYVILLE, TX	76034	33 MAIN ST
ISBELL, STEVE E	5112 OAK TIMBERS CT	COLLEYVILLE, TX	76034	5112 OAK TIMBERS CT
COLLEYVILLE HEIGHTS	825 REGINA COURT	COLLEYVILLE, TX	76034	COURTESY NOTICE
RIVERWALK AT COLLEYVILLE	P.O. BOX 1031	COLLEYVILLE, TX	76034	COURTESY NOTICE
GRAPEVINE COLLEYVILLE ISD	3051 IRA E WOODS AVE	GRAPEVINE, TX	76051	STATE REQUIRED
SPICER, TAMARA L	90 CASA LANE	COLLEYVILLE, TX	76034	APPLICANT



NOTICE OF PUBLIC HEARING

«Owner Name»

«Owner Address»

«Owner City» «Owner Zip»

The City of Colleyville has scheduled public hearings concerning the below referenced request on the following dates and location:

Planning and Zoning Commission Meeting: Monday, April 12, 2021 at 7:00 p.m.
City Council Meetings: Tuesday, May 4, 2021 & Tuesday, May 18, 2021 at 7:30 p.m.
3rd floor of City Hall, 100 Main Street, Colleyville, Texas

Request: Consideration of a zoning change from PUD-C Planned Unit Development – Commercial zoning district to RE Single Family ‘Estate’ Residential zoning district. The purpose of the request is to allow for the development of one (1) new single-family residential home. No new lots are proposed.

Zoning Case: ZC21-010

Applicant: Tamara L. Spicer

Owner: South Bowie Investment Partners, LP

Location: 5217 & 5201 Pleasant Run Road

Property Description: Lot A1 & A2, Block 1, Village Court

Present Zoning: PUD-C Planned Unit Development-Commercial

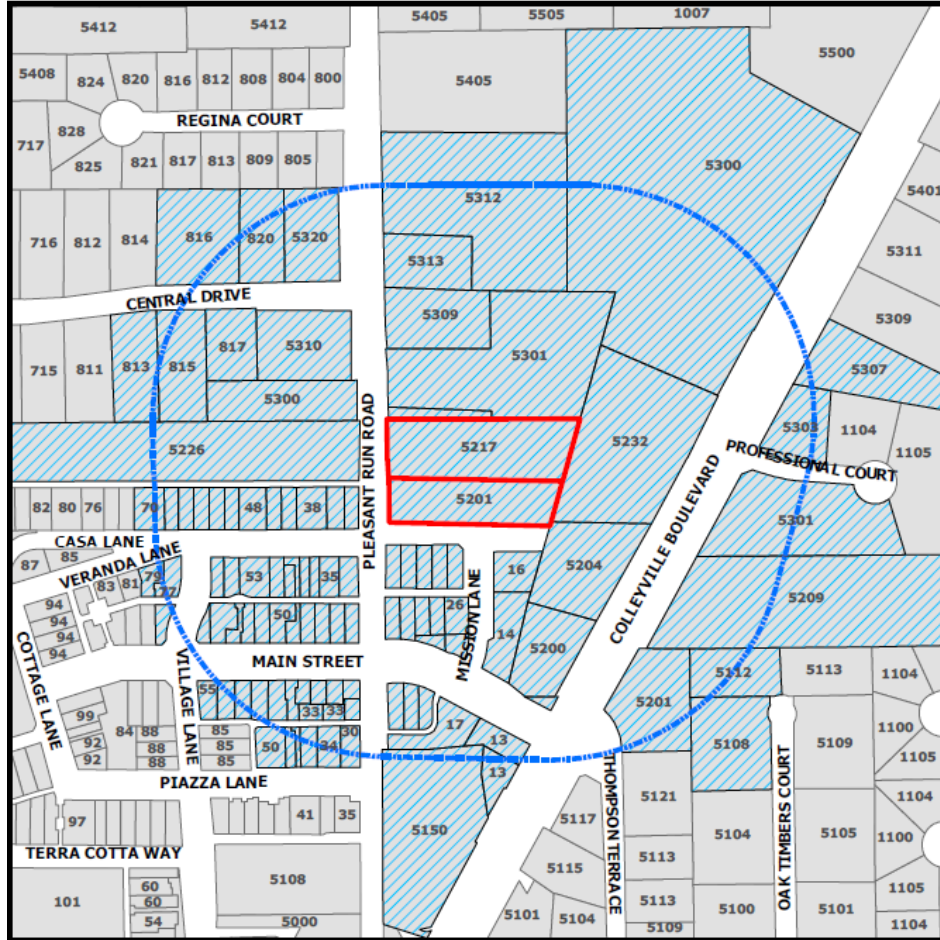
This notice has been sent to all owners of real property within 500 feet of the request as such ownership appears on the last approved tax roll and all homeowners associations within 1000 feet. Approval by the Planning and Zoning Commission serves as a recommendation to the City Council and is not a final action on the request. Denial of the proposal by the Commission is final, unless the applicant submits a written notice of appeal within 10 days from the date of action by the Commission. If appealed, the request will be placed on the next available City Council agenda as listed above. Rezoning requests, zoning amendments and conditions recommended by the Commission for approval by the City Council may be more restrictive than those described in this notice.

All interested persons are encouraged to attend the public hearing and express their opinions on the zoning change request. If you are unable to attend, but wish to have your opinions made a part of the public record, please submit written comments prior to the public hearing, to the address below:

Community Development Department
City of Colleyville
100 Main Street
Colleyville, TX 76034

NOTICE OF PUBLIC HEARING

If the property owners of 20% or more of the land within the 200 foot notification area file a written protest prior to the public hearing, State law provides that the approval of the zoning change request shall require the approval of a super majority vote by City Council.



The application is on file for public examination in the Community Development Department at 100 Main Street, Colleyville, Texas 76034. A brief project description can be found online on the Active Development Case map:

<https://www.colleyville.com/government/departments-a-l/community-development/active-development-cases>

For additional information, please contact the Community Development Department at 817.503.1056. Please reference the zoning case number when requesting information.

Jacquelyn Reyff
Principal Planner
jreyff@colleyville.com

ORDINANCE O-21-2163

AMENDING THE ZONING ORDINANCE AND THE OFFICIAL ZONING MAP OF THE CITY OF COLLEYVILLE, TEXAS, BY CHANGING THE ZONING ON APPROXIMATELY 1.93 ACRES BEING, LOTS 1A & 2A, BLOCK 1, IN THE VILLAGE COURT ADDITION, LOCATED AT 5217 & 5201 PLEASANT RUN ROAD, FROM THE PUD-C PLANNED UNIT DEVELOPMENT – COMMERCIAL TO THE RE SINGLE-FAMILY 'ESTATE' RESIDENTIAL DISTRICT; PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00); AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Colleyville has received an application for a rezoning of the property from PUD-C Planned Unit Development - Commercial to RE Single Family 'Estate' Residential district for Case No. ZC21-010; and

WHEREAS, the City of Colleyville deems it necessary, for the purpose of promoting the health, safety, morals, or general welfare of the City to amend the City's zoning ordinance; and

WHEREAS, the Planning and Zoning Commission, has given reasonable consideration to, among other things, the character of the City's zoning districts and their peculiar suitability for particular uses, with a view to conserving the value of buildings and encouraging the most appropriate use of land throughout the City; and

WHEREAS, the City Council is of the opinion that the change in zoning provided for herein should be made, in compliance with the City Charter, and state law with reference to changes to zoning classifications under the City's zoning ordinance and zoning map, having given the requisite notices required by law and having held public hearings affording all interested persons and property owners a full and fair opportunity to be heard

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT the Comprehensive Zoning Ordinance of the City of Colleyville, Texas, be, and the same is hereby amended by authorizing a change in the zoning from PUD-C Planned Unit Development – Commercial to RE Single-Family 'Estate' Residential district on 1.93 acres, being Lots 1A & 2A, Block 1, Village Court, located at 5217 & 5201 Pleasant Run Road as

depicted on the attached as Exhibit "A".

- Sec. 2. THAT the above described tract of land shall be used only in the manner and for the purposes provided by the Comprehensive Zoning Ordinance of the City of Colleyville as heretofore amended, and as amended herein.
- Sec. 3. THAT the above described tract of land shall be subject to the following conditions:
1. As depicted in the attached Exhibit "A" and Exhibit "B".
- Sec. 4. THAT any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Colleyville, and upon conviction shall be punishable by a fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense.
- Sec. 5. THAT if any section, paragraph, subdivision, clause, phrase or provision of this ordinance shall be judged invalid or unconstitutional, the same shall not affect the validity of this ordinance as a whole or any portion thereof other than that portion so decided to be invalid or unconstitutional.
- Sec. 6. THAT in addition to and accumulative of all other penalties, the City shall have the right to seek injunctive relief for any and all violations of this ordinance.
- Sec. 7. THAT this ordinance shall take effect immediately from and after its passage subject to the publication of the caption, as the law or charter in such cases may provide.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 1st day of June 2021.

The second reading and public hearing being conducted on the 3rd day of August 2021.

PASSED AND APPROVED BY A VOTE OF ____ AYES, ____ NAYS, AND ____
ABSTENTIONS ON THIS THE 3RD DAY OF AUGUST 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 5, Chuck Kelley	_____
Place 3, Kathy Wheat	_____	Place 6, Callie Rigney	_____
Place 4, George Dodson	_____		

ATTEST:

CITY OF COLLEYVILLE

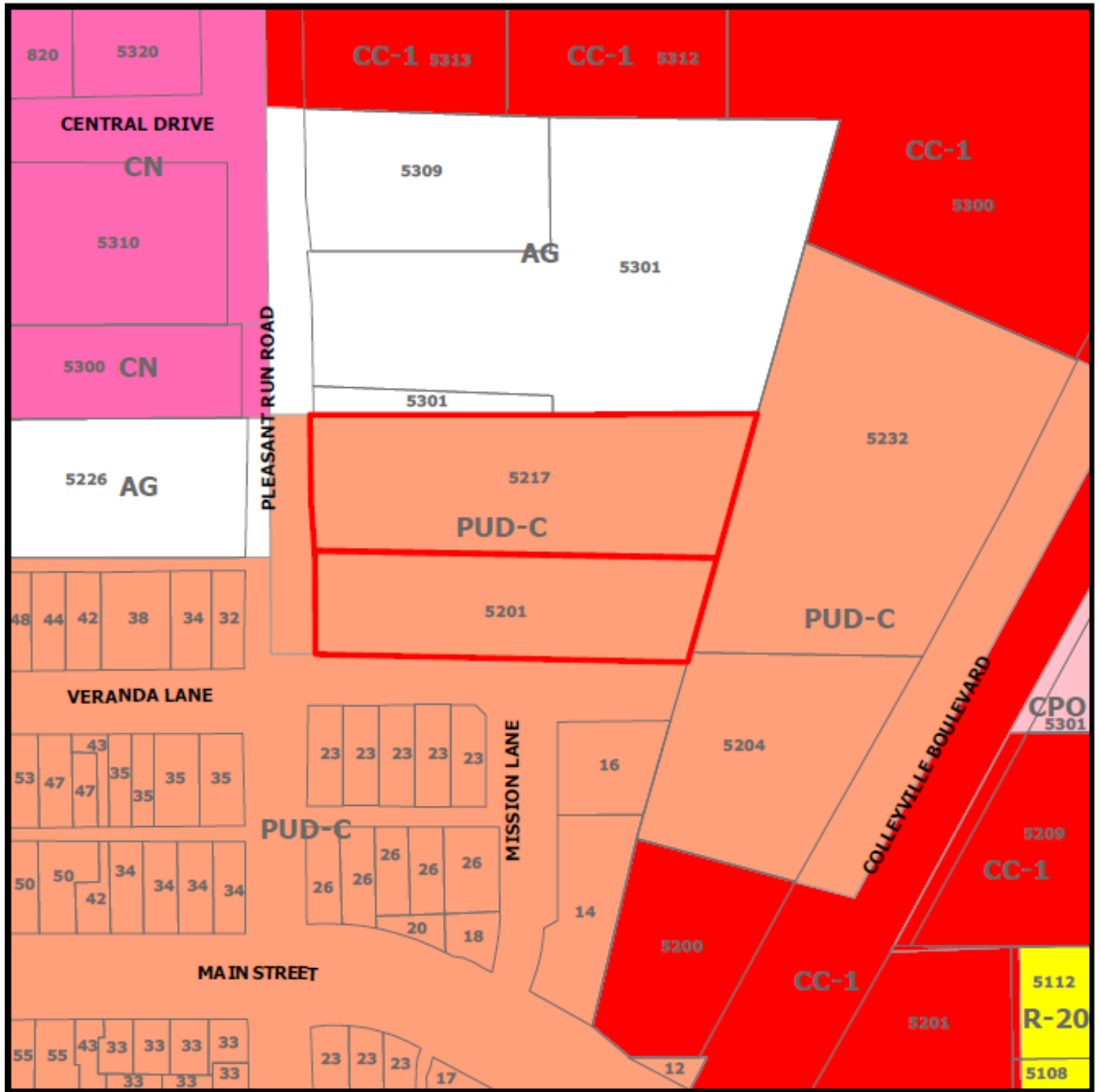
Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whit Wyatt
City Attorney

Exhibit "A"- Zoning Map

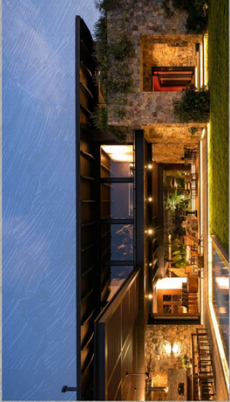
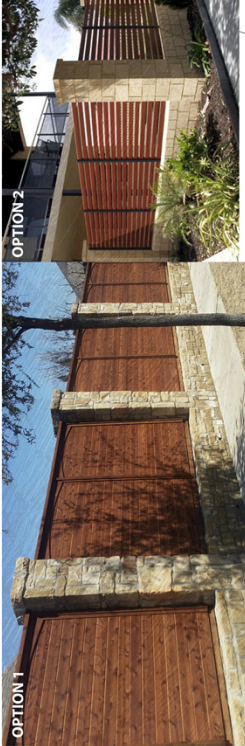


[illegible]

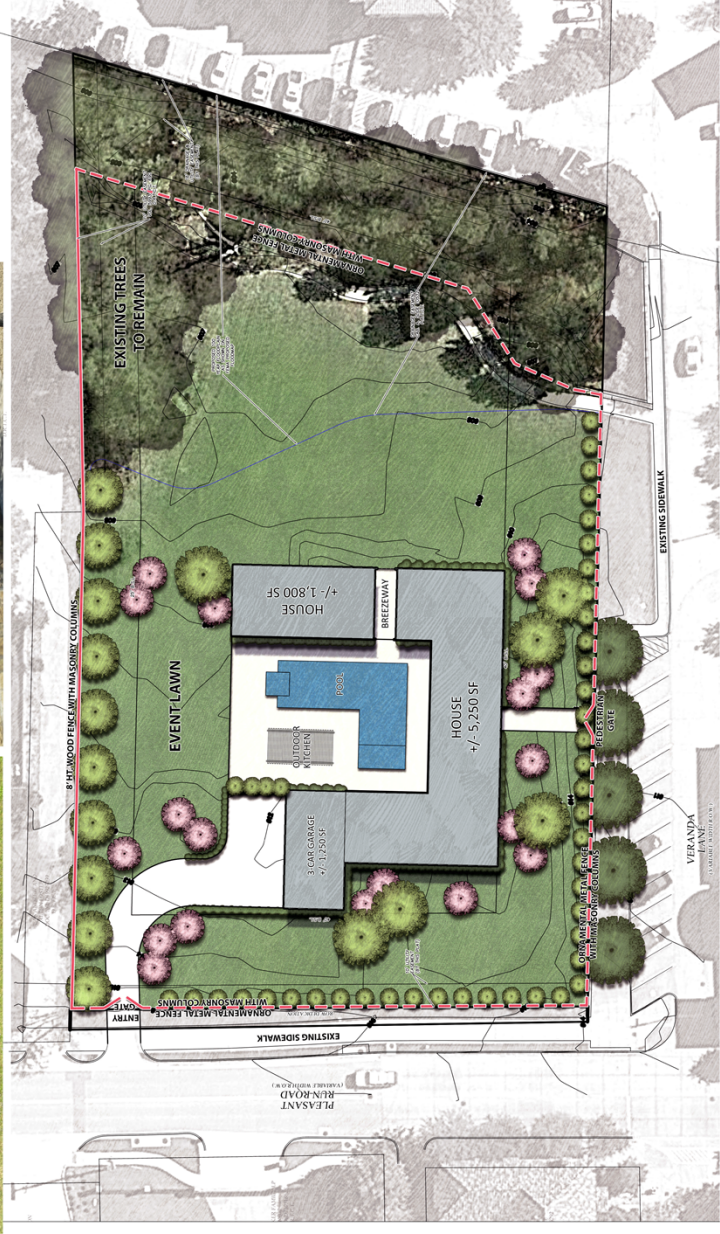
FRONT YARD AND BACK YARD FENCING:
ORNAMENTAL METAL FENCE WITH MASONRY COLUMNS



SIDE YARD FENCING: 8' HT. WOOD FENCE WITH MASONRY COLUMNS



HOUSE IMAGES



± 1.93 ACRES (84,148 SF) OF LAND

5217 AND 5201 PLEASANT RUN

SCHEMATIC PLAN - OPTION 1



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 6b

Agenda Date 7/20/2021

Number Ordinance O-21-2165

Type Ordinance

Department Community Development

Title

Request to appeal the decision of the Planning and Zoning Commission regarding the consideration of a zoning change from the R-20 Single Family Residential district and R-40 Single Family Residential district to the RE Single Family 'Estate' Residential district for Lot 3, Block 3, Highland Acres Addition, located at 401 Timberline Drive South, Case ZC21-013

Strategic Plan

4.1 Protect Colleyville's semi-rural residential character

Explanation

Second Reading and Public Hearing

The applicant has requested to table the item to a future meeting where all seven councilmembers will be present.

The applicants were present at the first reading and spoke in favor of their request. There were several citizens who spoke during the public hearing as well, mostly in favor with one in opposition.

First Reading and Public Hearing

Jerry Tinkis, the applicant, has submitted a request for a zoning change on Lot 3, Block 3, Highland Acres Addition, being approximately 1.39 acres, and zoned R-20 and R-40 Single Family Residential. The purpose is to rezone from the R-20 and R-40 districts to the RE Single Family 'Estate' Residential district. The purpose is to allow for the keeping of livestock.

Existing Conditions/Background: The subject property, 401 Timberline Drive South resides on the south side of Timberline Drive South west of the intersection with Bransford Road. The subject property has R-20 and R-40 zoning and is currently developed with a single family home and two accessory buildings.

Proposed Zoning:

Request – The applicant requests to rezone the property from R-20 and R-40 to RE zoning. The minimum standards for the RE zoning district are as follows:

Minimum Lot Size	80,000 square feet	60,548 s.f.
Minimum Lot Width	200 feet	Approx. 168 ft.
Minimum Lot Depth	300 feet	Approx. 310 ft.
Front Building Line	40 feet	
Side Building Line	25 feet	
Rear Building Line	40 feet	
Max. Lot Coverage	20%	
Max. Impervious Coverage	50%	

Analysis: The current size of the property does not comply with all the minimum standards of the RE Single Family 'Estate' Residential district zoning. The minimum lot size is 60,548 s.f. Additionally, the lot width is below the required minimum lot width by 31 feet. The desire of the applicant is for the property to be able to allow for livestock. The applicant contends that he has raised livestock on the property for many years.

Land Development Code - Chapter 3- Section 3.9 RE Single Family 'Estate' Residential District, E. Permitted Accessory Uses

12. Private stables for the keeping of grazing animals, provided:

- a. Significant ground accumulations of manure shall be collected and properly disposed of so as not to create offensive odors, fly breeding, or in any way become a health hazard or nuisance to humans or animals;
- b. Fences for pens, corrals or similar enclosures shall be of sufficient height and strength to properly retain the grazing animal(s) on the premises; and
- c. The minimum space area of the lot upon which such grazing animal(s) may be kept, including pens, corrals, and stables, shall not be less than 15,000 square feet per each grazing animal over five hundred (500) pounds and not less than five thousand (5,000) square feet for any other grazing animal.

Plat Status: The property is platted as Lot 3, Block 3, Highland Acres Addition.

DRC Review: The DRC reviewed the request during their May 24, 2021 meeting and determined the application was complete and may be scheduled for the next available Planning and Zoning Commission meeting.

Drainage: NA

Surrounding Development: The property to the east and west are zoned R-20 and R-40 and the property to the west is improved with a single-family residential home. The property to the east is currently not improved with any structures. The properties to the north are zoned R-20 Single Family Residential district and are improved with single-family residences. The properties to the south are zoned R-40 Single Family Residential district and are improved with single-family residences.

Comprehensive Plan: The City's Comprehensive Plan, *Destination Colleyville*, identifies the subject property for single-family residential development. The proposed RE zoning does not conflict with any portion of the comprehensive plan.

Public Notification: Staff mailed notices to all property owners within 500 feet as well as any Homeowners Associations within 1,000 feet of the subject property regarding this request. Grapevine-Colleyville ISD, where the subject property is located, was notified per State law. Notice was published in the *Fort Worth Star-Telegram* as required by State law and the Land Development Code.

Staff Recommendation: Staff recommends denial of the request due to it not meeting the technical requirements of the Land Development Code.

Planning and Zoning Commission Recommendation: The Planning and Zoning Commission recommended denial of the request at their June 14, 2021 meeting by a vote of 6-0. When the Planning and Zoning Commission makes a recommendation of denial, a favorable vote of three-fourths (3/4) of all members of the City Council is required for approval of the request.

Financial Impact

There is no financial impact to the City.

Recommendation

Denial

Attachments

1. Request to Table
2. Request to Appeal
3. Aerial Map
4. Zoning Map
5. Future Land Use Map
6. Notification Map
7. Notification List
8. Property Owner Notification
9. Letters of Opposition
10. Letters of Support
11. Ordinance O-21-2165

Ben Bryner

Subject: RE: 401 timberline drive South - Request to table

From: J.W. Tinkis < >

Sent: Monday, July 12, 2021 10:46 AM

To: Christine Loven <cloven@colleyville.com>

Subject: 401 timberline drive South

Reference: Rezoning of 401 Timberline drive South request. Due to the fact that we need a supermajority vote by the city council and the July 6th city council meeting 2 council members stated that for the next two City council meetings there will be missing council members. We are asking to table our case until all city council members are present so we know July 20th and the next one in August there will be council members missing. Please reply with a confirmation that this can be done. Thank you.

From: [J.W. Tinkis](#)
To: [Jackie Reyff](#)
Cc: [Ben Bryner](#)
Subject: Re: Land Development Code - Appeal
Date: Monday, June 21, 2021 3:43:30 PM

We are appealing the planning and zoning denial decision on the property at 401 Timberline drive South of the r-20/r-40 rezoning to residential estate RE decision. Thank you,
Gwen and Jerry Tinkis

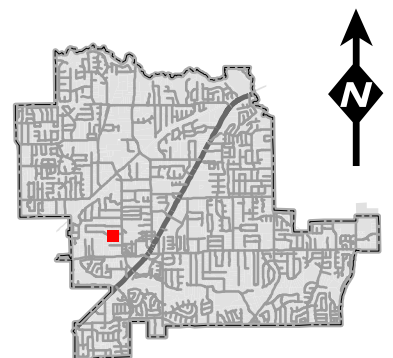
Aerial Map



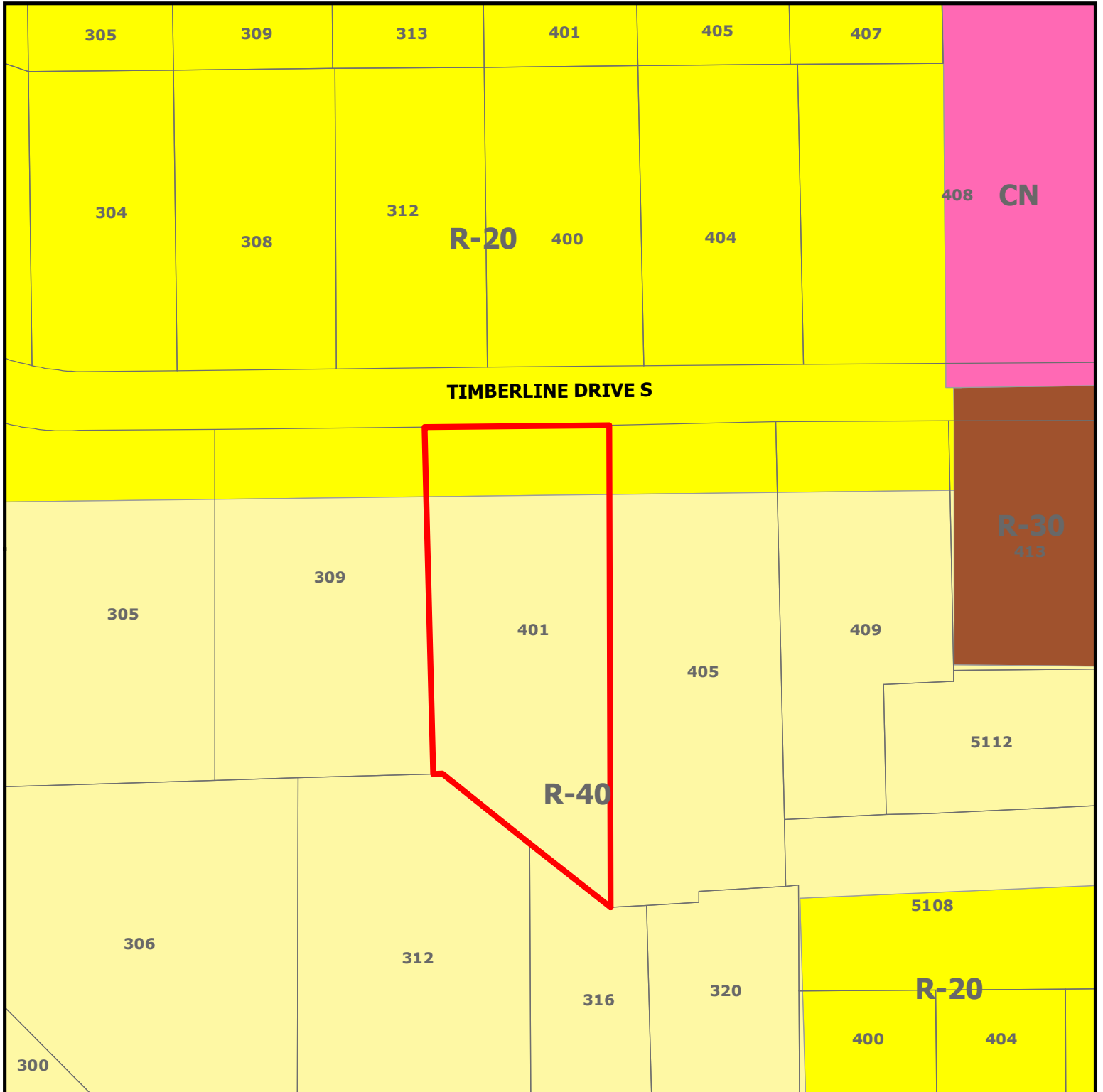
ZC21-013
401 Timberline Drive South

DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

 Subject Property



Zoning Map



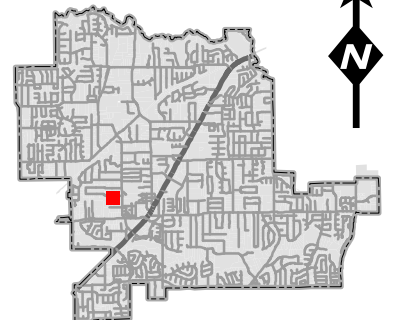
ZC21-013
401 Timberline Drive South

DISCLAIMER:

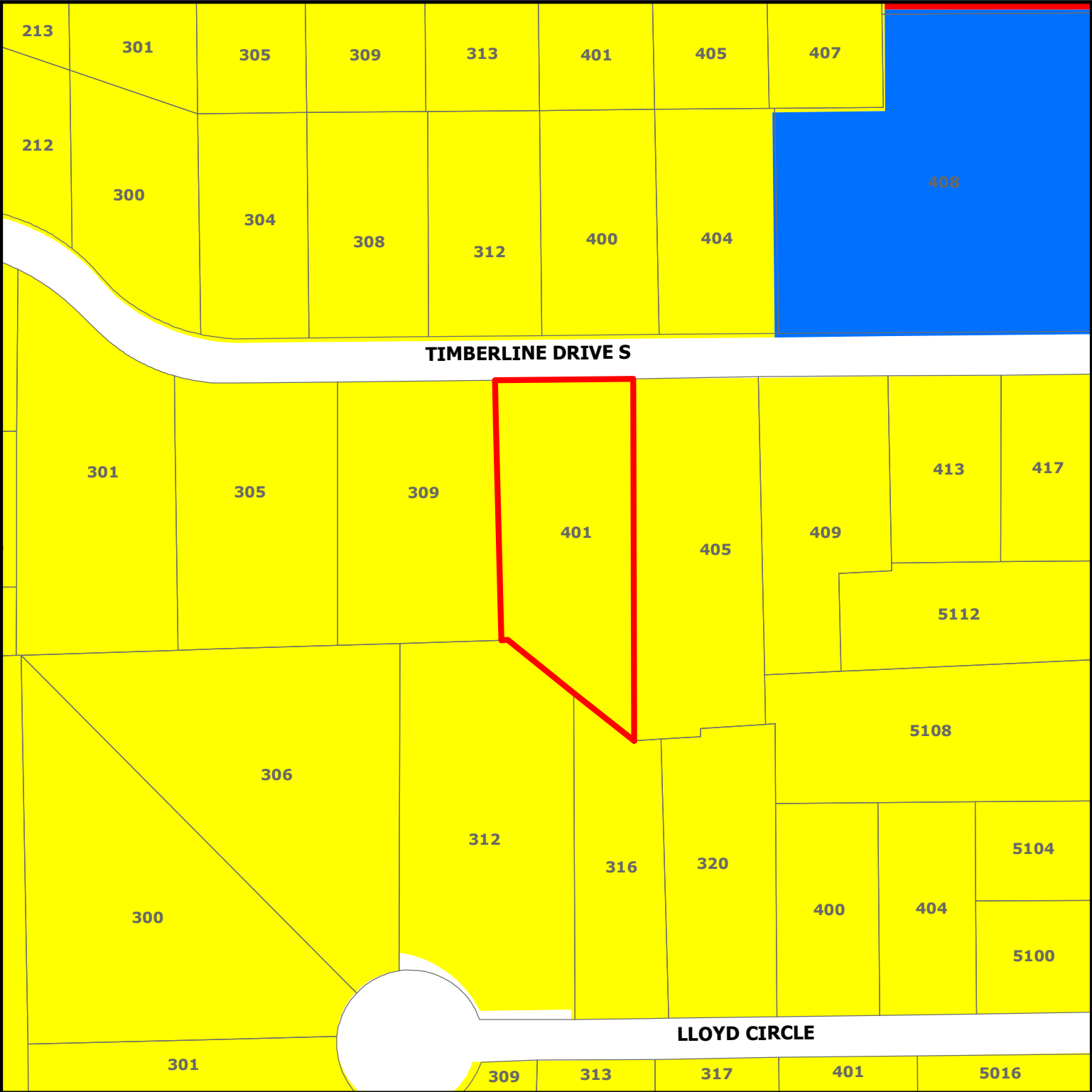
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Future Land Use Map

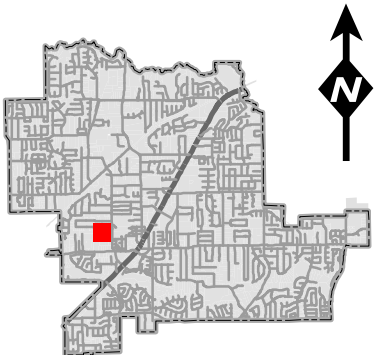


ZC21-013

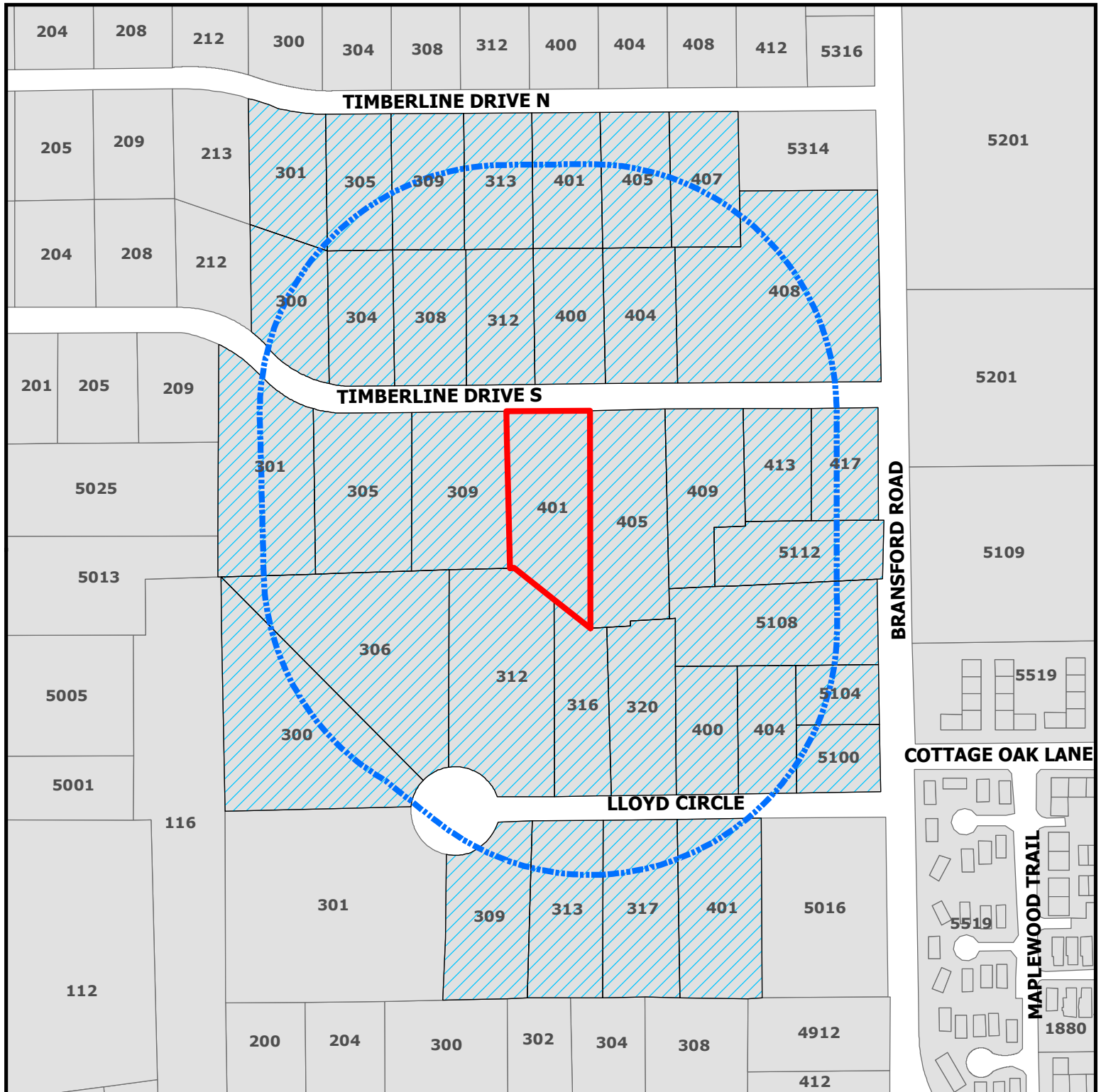
401 Timberline Drive South

DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  Residential
-  Commercial
-  Institutional



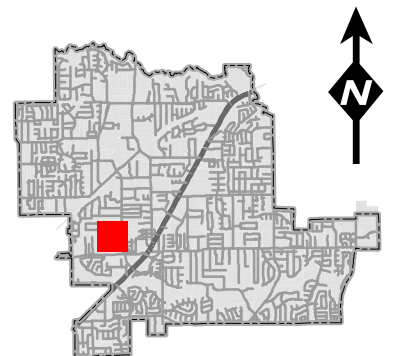
Notification Map



ZC21-013 401 Timberline Drive South

DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  500ft Buffer
-  Properties within 500ft



Notification List

Owner Name	Owner Address	Owner City	Owner Zip	Situs Address
APPEL, GREG	404 LLOYD CIR	COLLEYVILLE, TX	76034	404 LLOYD CIR
BETHARDS, CHARLES A	405 TIMBERLINE DR	COLLEYVILLE, TX	76034	405 TIMBERLINE DR N
BRANSFORD ROAD LLC	PO BOX 574	COLLEYVILLE, TX	76034	5100 BRANSFORD RD
BRODYWIN REVOCABLE TRUST	320 LLOYD CIR	COLLEYVILLE, TX	76034	320 LLOYD CIR
CALLAWAY, BARBARA LYNN	305 TIMBERLINE DR N	COLLEYVILLE, TX	76034	305 TIMBERLINE DR N
CHURCH OF JESUS CHRIST OF LDS	50 E NORTH TEMPLE RM 22	SALT LAKE CITY, UT	84150	408 TIMBERLINE DR S
COHEN, RICHARD S	401 LLOYD CIR	COLLEYVILLE, TX	76034	401 LLOYD CIR
DAVIS, JOSHUA	4843 COLLEYVILLE BLVD STE 251-	COLLEYVILLE, TX	76034	405 TIMBERLINE DR S
DUBOIS, LEAH	309 TIMBERLINE DR S	COLLEYVILLE, TX	76034	309 TIMBERLINE DR S
EL-ATTRACHE, LISA	312 LLOYD CIR	COLLEYVILLE, TX	76034	312 LLOYD CIR
FRYE, GREGORY	313 TIMBERLINE DR N	COLLEYVILLE, TX	76034	313 TIMBERLINE DR N
GODOI, CARLOS	306 LLOYD CIR	COLLEYVILLE, TX	76034	306 LLOYD CIR
GOODLIN, DAVID P	400 TIMBERLINE DR S	COLLEYVILLE, TX	76034	400 TIMBERLINE DR S
HILLIARD, ETHEL	5112 BRANSFORD RD	COLLEYVILLE, TX	76034	5112 BRANSFORD RD
HIRDLER, JOHN T	316 LLOYD CIR	COLLEYVILLE, TX	76034	316 LLOYD CIR
KNAUS, EDWARD	313 LLOYD CIR	COLLEYVILLE, TX	76034	313 LLOYD CIR
LARKIN, LINDA J	308 TIMBERLINE DR S	COLLEYVILLE, TX	76034	308 TIMBERLINE DR S
LILLIE M PARKER LIVING TRUST	4700 MANNING DR	COLLEYVILLE, TX	76034	304 TIMBERLINE DR S
MCCURDY, JOHN ANTHONY	400 LLOYD CIR	COLLEYVILLE, TX	76034	400 LLOYD CIR
MCILVEENE, KRISTAL D	312 TIMBERLINE DR S	COLLEYVILLE, TX	76034	312 TIMBERLINE DR S
MUCHMORE, DAVID	309 LLOYD CIR	COLLEYVILLE, TX	76034	309 LLOYD CIR
MUNGUIA, ANTONIO C	300 TIMBERLINE DR S	COLLEYVILLE, TX	76034	300 TIMBERLINE DR S
ORTH, MATTHEW D	413 TIMBERLINE DR S	COLLEYVILLE, TX	76034	413 TIMBERLINE DR S
PEARSON, JOHN	317 LLOYD CIR	COLLEYVILLE, TX	76034	317 LLOYD CIR
PRATT, STEPHEN	5104 BRANSFORD RD	COLLEYVILLE, TX	76034	5104 BRANSFORD RD
RODRIGUEZ, JOYCE	301 TIMBERLINE DR N	COLLEYVILLE, TX	76034	301 TIMBERLINE DR N
SIKES, CRAIG D	417 TIMBERLINE DR S	COLLEYVILLE, TX	76034	417 TIMBERLINE DR S
SINISI, DENISE	309 TIMBERLINE DR N	COLLEYVILLE, TX	76034	309 TIMBERLINE DR N
STROMAN, DAVID	5108 BRANSFORD RD	COLLEYVILLE, TX	76034	5108 BRANSFORD RD
THE SWINDELL LIVING TRUST	401 TIMBERLINE DR N	COLLEYVILLE, TX	76034	401 TIMBERLINE DR N
TINKIS, JERRY W	401 TIMBERLINE DR S	COLLEYVILLE, TX	76034	401 TIMBERLINE DR S
VAZQUEZ, CELIA	407 TIMBERLINE DR N	COLLEYVILLE, TX	76034	407 TIMBERLINE DR N
WALLACE, DAVID JAY	305 TIMBERLINE DR S	COLLEYVILLE, TX	76034	305 TIMBERLINE DR S
WALLIS, CAYNE	404 TIMBERLINE DR S	COLLEYVILLE, TX	76034	404 TIMBERLINE DR S
WELLS, MELINDA A	301 TIMBERLINE DR S	COLLEYVILLE, TX	76034	301 TIMBERLINE DR S
WROLSON, DANIEL	300 LLOYD CIR	COLLEYVILLE, TX	76034	300 LLOYD CIR
ZRB LIVING TRUST	409 TIMBERLINE DR S	COLLEYVILLE, TX	76034	409 TIMBERLINE DR S
SHADOWOOD TRAIL CONDOMINIUMS	4113 GATEWAY DRIVE #100	COLLEYVILLE, TX	76034	COURTESY NOTICE
BRAEMAR ADDITION	2909 CLAIREMONT LANE	COLLEYVILLE, TX	76034	COURTESY NOTICE
GRAPEVINE COLLEYVILLE ISD	3051 IRA E WOODS AVE	GRAPEVINE, TX	76051	STATE REQUIRED
TINKIS, JERRY W	401 TIMBERLINE DR S	COLLEYVILLE, TX	76034	APPLICANT

Public notices were mailed on May 28, 2021



NOTICE OF PUBLIC HEARING

«Owner Name»

«Owner Address»

«Owner City» «Owner Zip»

The City of Colleyville has scheduled public hearings concerning the below referenced request on the following dates and location:

Planning and Zoning Commission Meeting: Monday, June 14, 2021 at 7:00 p.m.
City Council Meetings: Tuesday, July 6, 2021 & Tuesday, July 20, 2021 at 7:30 p.m.
3rd floor of City Hall, 100 Main Street, Colleyville, Texas

Request: Consideration of a zoning change from the R-20 Single Family Residential district and R-40 Single Family Residential district to the RE Single Family 'Estate' Residential district. The request is to rezone in order to allow for the Keeping of Livestock, specifically Long Horn Cattle. The owner intends to have other types of livestock as well.

Zoning Case: ZC21-013

Applicant: Jerry Tinkis

Owner: Jerry and Gwen Tinkis

Location: 401 Timberline Drive South

Property Description: Lot 3, Block 3, Highland Acres Addition

Present Zoning: R-20 Single Family Residential and R-40 Single Family Residential

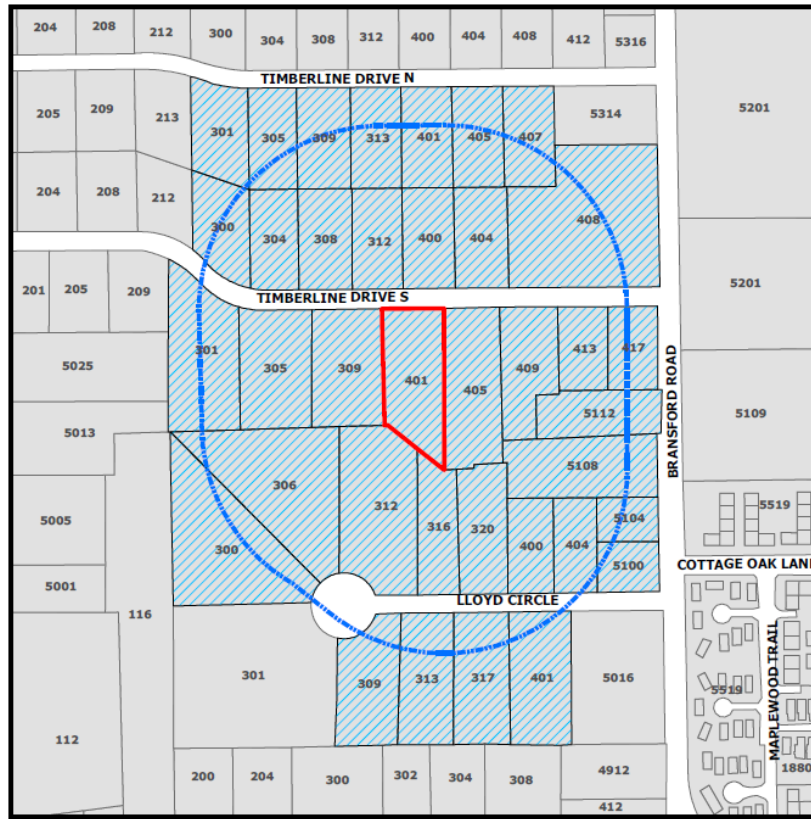
This notice has been sent to all owners of real property within 500 feet of the request as such ownership appears on the last approved tax roll and all homeowners associations within 1000 feet. Approval by the Planning and Zoning Commission serves as a recommendation to the City Council and is not a final action on the request. Denial of the proposal by the Commission is final, unless the applicant submits a written notice of appeal within 10 days from the date of action by the Commission. If appealed, the request will be placed on the next available City Council agenda as listed above. Rezoning requests, zoning amendments and conditions recommended by the Commission for approval by the City Council may be more restrictive than those described in this notice.

All interested persons are encouraged to attend the public hearing and express their opinions on the zoning change request. If you are unable to attend, but wish to have your opinions made a part of the public record, please submit written comments prior to the public hearing, to the address below:

**Community Development Department
City of Colleyville
100 Main Street
Colleyville, TX 76034**

NOTICE OF PUBLIC HEARING

If the property owners of 20% or more of the land within the 200 foot notification area file a written protest prior to the public hearing, State law provides that the approval of the zoning change request shall require the approval of a super majority vote by City Council.



The application is on file for public examination in the Community Development Department at 100 Main Street, Colleyville, Texas 76034. A brief project description can be found online on the Agenda Packet and Active Development Case map (please use your phone's camera to scan QR code below):



For additional information, please contact the Community Development Department at 817.503.1056. Please reference the zoning case number when requesting information.

Jacquelyn Reyff
Principal Planner
jreyff@colleyville.com

From: [Dave Goodlin](#)
To: [Jackie Reyff](#)
Subject: Zoning change request
Date: Tuesday, June 1, 2021 3:42:02 PM

ATTN: Jackie

Concerning the zoning change request at 401 Timberline Dr S in Colleyville, my wife and I are vehemently opposed to any changes that would allow cattle and any business related to raising cattle in our neighborhood. I live right across the street and can attest to the unsightly property that already exists there. Allowing cattle to remain will only make the issue worse. These people already have broken-down vehicles strewn across their unkempt front yard and now that they are raising cattle the amount of new machinery makes for quite an eye-sore. The increase in biting flies and the aroma from the cow droppings has made our lives even more unbearable in the hot summer months. No, I would not agree to allow an exemption if the current situation at 401 Timberline Dr S remains in place.

Thank you for your consideration,

David Goodlin
400 Timberline Dr S
Colleyville, TX 76034

Letter of Opposition

Community Development Department
City of Colleyville
100 Main Street
Colleyville, TX 76034

Re: Case PC21-011 (Tinkus Replat) and Case ZC21-013 (Tinkus Zoning Change).

We want to express our opposition to the Replat and Zoning change for the property located at 401 Timberline Dr. South. The requested changes are not compatible with the present character of the neighborhood and the lifestyle of its property owners. The property at 401 Timberline Dr S. is habitually “cluttered” and has been used to keep a small herd of longhorn cattle for a number of years. At times, the smell of manure is noticeable, as-well-as an increase in the fly population. Consequently, the property already appears to be in violation of Section E, item 12 “Private Stables” under the requested RE designation. We simply cannot endorse a request to change the zoning to RE that would only perpetuate an existing nuisance and the unsightly clutter.

Sincerely,

Kenneth Owens & Linda Larkin (Spouses)
308 Timberline Dr S.
Colleyville, TX 76034

June 13, 2021

To whom it may concern:

We would like to express our opposition to the zoning changes concerning case PC21-001 (Tinkus Replat) and Case ZC21-013 (Tinkus Zoning Change). Due to safety concerns we cannot endorse this request. We also feel that any repeat would compromise the values of existing homes and lifestyles in the immediate area.

Ryan Lynch 304 Timberline Dr.

Gabriela Munguia 300 Timberline Dr

MARK & CONNIE SINGLETARY 209 TIMBERLINE DR. S.

Ken Owens & Linda Larkin, 308 Timberline Dr. S.

Jason Hunt 309 Timberline Dr. N.

Leah & Michael Dubois 309 Timberline Dr. S

To whom it may concern:

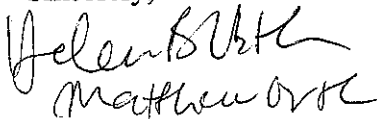
existing homes and lifestyles in the immediate area.

Sib and Melba Palyet	409 TIMBERLINE S.
R.L. Williams	COLEVILLE
	5712 BRANFORD
	COLEVILLE TX 76034
	313 Lloyd Cir
	COLEVILLE TX 76034
John McCurdy	400 LLOYD
	COLEVILLE TX 76034

To Community Development Department, City of Colleyville,

We are writing to voice our opinion on the Zoning Case -ZC21-013. This is in regards to the request for a zoning change for location 401 Timberline Drive South. We are against the request to rezone the location for the keeping of Long Horn Cattle. We are also against the rezone for other types of livestock as well. This is a residential area. There are houses surrounding this small lot. The lot is too small to have cattle and other livestock. We don't want our neighborhood to smell of animal poops and waste. We don't want our neighborhood to be infested with flies, rats, and other vermin. With the infestation of rodents and animal waste products, we will have to deal with bacteria, fungus and other pathogens in the air. We don't want to breathe this in everyday. This would be a health hazard. We object to rezoning this location for cattle or livestock because it is just too close to where we all live. Thank you for your time.

Sincerely,

Handwritten signatures of Helen Orth and Matthew Orth. Helen's signature is on top, and Matthew's is below it.

Matthew and Helen Orth
413 Timberline Dr. S
Colleyville, TX 76034
817-734-8741

Letter of Support

From: [Karen Wilson](#)
To: [Jackie Reyff](#)
Subject: Case #ZC21-013
Date: Wednesday, June 9, 2021 12:00:18 PM

Hi Jackie,

Please record my support in favor of the re-zoning request to allow the longhorns to remain at 401 Timberline Dr. South. They have been a majestic and peaceful part of the scenery and of particular enjoyment to my family for our 11 years of residency on Timberline Dr. They are well cared for and maintained by their owners and add to the diversity and value of the City of Colleyville.

Thank you,
Karen Wilson
100 Timberline Dr S

Karen Wilson, TX. BROKER, GRI; SRES
CERTIFIED NEW HOME SPECIALIST
Iphone: 817-994-8700

ECO CONSCIOUS REAL ESTATE
one habitat at a time™

COLLEYVILLE, TX 76034

Letter of Support

From: [Dj Wallace](#)
To: [Jackie Reyff](#)
Subject: Case # ZC21-013, The Longhorns
Date: Friday, June 11, 2021 12:53:07 PM

Jackie, My name is David Wallace and I live at 305 Timberline Dr. South, Colleyville, Texas just one house down from the home that has the Longhorns on it. I would like to state that just like the logo or seal of The City of Colleyville shows Livestock on it and many of my neighbors have livestock on there properties, I think in the Spirit of our City it should be allowable for them to have the Longhorns on the property and to the best of my knowledge i have heard that it has help one or more of the kid to earn money to help in there college endeavors through the High school FFA program.

Thanks
David Wallace and Trish Paulson

From: [Lisa Collins](#)
To: [Jackie Reyff](#)
Subject: Case # ZC21-013
Date: Friday, June 11, 2021 8:15:27 PM

Daniel and Lisa Collins would like to voice our support of the zoning change in case ZC21-013. Regards, The Collins Family

Janet Hoffman Yeaney created
this group

TUE 6:51 PM

Janet

I'm not getting to the
meeting tonight, but I
support Gwen Tinkis
family in her bid to keep
Longhorns on their C Ville
property!



From: [Melinda Wells](#)
To: [Jackie Reyff](#)
Cc: [REDACTED]
Subject: Longhorns at 401 Timberline Dr So Colleyville, Tx 76034
Date: Tuesday, July 6, 2021 7:26:51 PM

I, Melinda Wells, owner of property at 301 Timberline Dr So Colleyville, Tx 76034 have no problem with the longhorns being on the property at 401 Timberline Dr So. I enjoy seeing them. They are beautiful animals. I have been a resident since 1989 and have seen others have horses, chickens & cattle on their properties with no problems.

I hope they remain.

Melinda Wells

Letters of support received July 6, 2021 for
Case ZC21-013 - Item 6b - Ordinance O-21-2165
on the July 6, 2021 City Council Agenda

7-2-21

To: Colleyville City Council

RE: Change in zoning for 401 Timberline S, Colleyville, Texas

Dear Council Members,

I am writing you to address the request for a zoning change for our neighbors Gwen and Jerry Tinkis. I have known them for almost 20 years, but we just recently moved across the street from them last summer. We strongly support their request to change the zoning of their property to allow them to keep their award-winning Longhorn cattle. I was told that we were on the list for not supporting this at the recent zoning meeting, and that was a lie. I do not know who decided we did not support this, because no one asked us and we had sent a letter to the zoning committee stating we supported them.

Our neighborhood is mainly single-story ranches on around an acre that were built in the 60's and 70's. Many have been remodeled as ours was but still keep the original ranch look on the outside. There are 3 large houses at the front of our street across from the Mormon Church on the corner of Bransford and Timberline S. They are not original to the street and are a lot more expensive than the rest of the neighborhood. They are beautiful but are recent additions to an already existing neighborhood.

We have lived in the area for over 20 years but moved to 404 Timberline Dr S last summer from Argyle. We were attracted to this part of Colleyville because of the rural feel of the neighborhood but right in the middle of town. I have included a photo of their beautiful Longhorns to show you exactly what it looks like to live across the street from them. It is beautiful! There is no noticeable smell or an unusual amount of flies that we have noticed and we spend a lot of time outside.

I hope you will understand that there may be neighbors that do not support them, but it is not all of the neighbors as was presented at the Zoning meeting. I would also like to know who felt like they could speak for us.

I respectfully ask that you approve the Tinkis' request and help keep the quaint charming rural feel of this part of Colleyville intact. If you have any questions, please call me.



letter to city council

2 messages

Lorena Pape

To: gwen tinki

Mon, Jul 5, 2021 at 1:42 PM

July 4, 2021

Councilmembers,

My name is Lorena Pape and I live on 125 Timberline Drive South. I have known the Tinkis family since our sons were in kindergarten together. I always knew whatever Grant did in the future would involve animals, whether a veterinarian, a rancher or the next Steve Irwin from the "Crocodile Hunter" television series. He loves animals.

During the 2016 Mustang Roundup at Grapevine High School as I was looking at the various school club tables with my son, I came across the Future Farmers of America (FFA) table. My first thought was Grant needs to look into this. He had spent so many summers at his uncle's ranch in Nebraska. This was right up his alley. Little did I know where this was going to lead him. Not only did he learn valuable skills regarding livestock but his character also began to develop. It was evident the FFA program built character and confidence in him that would eventually open doors to continue to grow and expand his future in this field. Because of the FFA, Grant has competed in various events presenting his longhorns which have received numerous awards including championship designations. I am super proud of what he has accomplished in such a short period of time.

I understand Grant's zeal for his longhorns has raised some concerns. He and his family are doing their best to accommodate the issues their neighbors presented at the Planning and Zoning Committee meeting last month. Admittedly, I do wish these issues were brought forth sooner rather than at the meeting. Had the Tinkis family been informed by their neighbors the issues they had, they would have taken corrective action. Nonetheless, the Tinkis' are doing all they can in the short amount of time given to change the situation and remove most of the longhorns as quickly as possible. However, to say they can't have any longhorns on their property is also not the answer.

I have read the Code of City Ordinances and the Land Development Code. There are inconsistencies in these two codes. Which code are residents to adhere to? The land code says you can have grazing animals on an R40. Well, cows are grazing animals just like horses; but according to the chart, cows are prohibited on R40s. By the city's own Code of Ordinances definition, horses are defined as livestock along with cattle. It is interesting to note, according to Table 3.24.B - Schedule of Permitted Principal Uses Section C of the Land Development Code, only "private horse stables for domestic use" are permitted under an R40, R30 and R20 districts. Does this mean that my neighbors are in violation of the Land Development Code for having chickens on their properties? I have seen goats and alpacas on some resident properties in the 20 years that I have been a Colleyville resident. The people who lived on my property before us had goats. Were those residents in violation of the Land Development Code as well? Am I to assume these residents applied for a special use permit? If so, would the Tinkis' be able to apply for a special use permit for their longhorns? Also, for your information, horses are officially categorized as **livestock** under the The Agriculture Improvement Act of 2018, a.k.a., 2018 Farm Bill, signed into legislation December 20, 2018. The city will need to edit its Land Development Code Land Use Classification Section C Agricultural Uses to reflect federal law and alleviate any confusion this may and is causing.

In the end, the Tinkis' should be allowed to have their zoning request approved as well as keep their two or three show longhorns. These animals are what Grant uses not only to compete but also to educate, train and recruit future farmers. FFA is a great program for these young students. It is a field of study that is dwindling. We need more young people to be interested in this area. We get our food from farmers and ranchers. It's a noble, thankless profession with little recognition by the masses except when there is a food shortage because of a pandemic or some other calamity. Food for thought. No pun intended.

In the end, the Tinkis' should be allowed to have their zoning request approved as well as keep their two or three show longhorns. These animals are what Grant uses not only to compete but also to educate, train and recruit future farmers. FFA is a great program for these young students. It is a field of study that is dwindling. We need more young people to be interested in this area. We get our food from farmers and ranchers. It's a noble, thankless profession with little recognition by the masses except when there is a food shortage because of a pandemic or some other calamity. Food for thought. No pun intended.

Sincerely,

Lorena V. Pape



Fwd: Case # ZC21-013, The Longhorns

1 message

J.W. Tinkis <
To: Gwen Tinkis

Tue, Jul 6, 2021 at 8:20 AM

Get BlueMail for Android

On Jul 5, 2021, at 11:21 AM, Dj Wallace

This is the e-mail i sent Jackie at the city back on June 11, 2021 in Favor of you keeping the Longhorns on the property, I can NOT believe that I was not put on there little map as Green (for the Longhorns). Please remind me about the meeting tomorrow night and me and Trish will try to come (Text me or give me a call).

Dave Wallace

817-602-6899 cell

-----Original Message-----

From: Dj Wallace

To: Jreyff@Colleyville.com <Jreyff@Colleyville.com>

Sent: Fri, Jun 11, 2021 12:53 pm

Subject: Case # ZC21-013, The Longhorns

Jackie, My name is David Wallace and I live at 305 Timberline Dr. South, Colleyville, Texas just one house down from the home that has the Longhorns on it. I would like to state that just like the logo or seal of The City of Colleyville shows Livestock on it and many of my neighbors have livestock on there properties, I think in the Spirit of our City it should be allowable for them to have the Longhorns on the property and to the best of my knowledge i have heard that it has help one or more of the kid to earn money to help in there college endeavors through the High school FFA program.

Thanks

David Wallace and Trish Paulson

817-602-6899 cell

July 6, 2021

To Whom it May Concern:

We are writing in reference to a matter regarding the Texas Longhorns owned by Grant Tinkis which he currently keeps on his family's property in Colleyville, Texas.

My husband and I lived in Colleyville for many years. We love the community and the schools and raised three girls there. We still have many friends and family in the area and come back often.

We want to let the City Council know that we have property available for Grant Tinkis to keep his longhorns. We are members of the Texas Longhorn Breeders Association of America (TLBAA) and have a ranch in Wise County where we raise and breed registered longhorns. We have known the Tinkis family for many years and have had the privilege to show these amazing animals with them.

If you have any questions, please don't hesitate to call us.

Sincerely,

Tammy & Tom Bush

496 Hilltop Drive

Decatur, TX 76234

(817) 915-7321



Planning and Zoning Commision

3 messages

Andrea Hirdler
To

Fri, Jul 2, 2021 at 7:07 PM

We John & Andrea Hirdler residents and homeowners for 27 years at 316 Lloyd circle do not oppose to the Tinkis family livestock. During all those years the Tinkis family always had animals and they never bothered us. My children always loved the animals and now as adults we enjoy having the Longhorns behind us. They are very well taken care off and we never felt threatened by them. It would be a shame if they have to relocate those amazing animals.

Thank you

John &. Andrea Hirdler.

Sent from my iPhone

gwen tinkis

Mon, Jul 5, 2021 at 4:19 PM

[Quoted text hidden]

gwen tinkis
To

Mon, Jul 5, 2021 at 4:24 PM

----- Forwarded message -----

From: **Andrea Hirdler**

Date: Fri, Jul 2, 2021, 7:07 PM

Subject: Planning and Zoning Commision

To:

[Quoted text hidden]



"In favor" of Longhorns

2 messages

Meredith Godoi

Mon, Jul 5, 2021 at 9:50 AM

To: '

7/5/2021

City of Colleyville,

I am in favor of the Tinkis family keeping their Longhorns. They take very good care of their animals and I do not notice a smell, flies or other issues that other neighbors have complained about.

I will be out of town for the appeal hearing so please mark me as "in favor" of the longhorns.

Thanks,
Meredith Godoi
306 Lloyd Circle
Colleyville Tx 76034
817-874-8449

gwen tinkis

Mon, Jul 5, 2021 at 4:23 PM

To

[Quoted text hidden]

ORDINANCE O-21-2165

AMENDING THE ZONING ORDINANCE AND THE OFFICIAL ZONING MAP OF THE CITY OF COLLEYVILLE, TEXAS, BY CHANGING THE ZONING ON APPROXIMATELY 1.39 ACRES BEING, LOT 3, BLOCK 3, IN THE HIGHLAND ACRES ADDITION, LOCATED AT 401 TIMBERLINE DRIVE SOUTH, FROM THE R-20 AND R-40 SINGLE FAMILY RESIDENTIAL DISTRICTS TO THE RE SINGLE FAMILY 'ESTATE' RESIDENTIAL DISTRICT; PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00); AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Colleyville has received an application for a rezoning of the property from R-20 and R-40 Single Family Residential to RE Single Family 'Estate' Residential district for Case No. ZC21-013; and

WHEREAS, the City of Colleyville deems it necessary, for the purpose of promoting the health, safety, morals, or general welfare of the City to amend the City's zoning ordinance; and

WHEREAS, the Planning and Zoning Commission, has given reasonable consideration to, among other things, the character of the City's zoning districts and their peculiar suitability for particular uses, with a view to conserving the value of buildings and encouraging the most appropriate use of land throughout the City; and

WHEREAS, the City Council is of the opinion that the change in zoning provided for herein should be made, in compliance with the City Charter, and State law with reference to changes to zoning classifications under the City's zoning ordinance and zoning map, having given the requisite notices required by law and having held public hearings affording all interested persons and property owners a full and fair opportunity to be heard.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

Sec. 1. THAT the Comprehensive Zoning Ordinance of the City of Colleyville, Texas, be, and the same is hereby amended by authorizing a change in the zoning from R-20 and R-40 Residential districts to RE Single Family 'Estate' Residential district on 1.39 acres, being Lot 3, Block 3, of the Highland Acres Addition, located at 401 Timberline Drive South, as depicted on the attached as

Exhibit "A".

- Sec. 2. THAT the above described tract of land shall be used only in the manner and for the purposes provided by the Comprehensive Zoning Ordinance of the City of Colleyville as heretofore amended, and as amended herein.
- Sec. 3. THAT the above described tract of land shall be subject to the following conditions:
1. As depicted in the attached Exhibit "A" and Exhibit "B".
- Sec. 4. THAT any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Colleyville, and upon conviction shall be punishable by a fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense.
- Sec. 5. THAT if any section, paragraph, subdivision, clause, phrase or provision of this ordinance shall be judged invalid or unconstitutional, the same shall not affect the validity of this ordinance as a whole or any portion thereof other than that portion so decided to be invalid or unconstitutional.
- Sec. 6. THAT in addition to and accumulative of all other penalties, the City shall have the right to seek injunctive relief for any and all violations of this ordinance.
- Sec. 7. THAT this ordinance shall take effect immediately from and after its passage subject to the publication of the caption, as the law or charter in such cases may provide.

AND IT IS SO ORDERED.

The first reading and public hearing being conducted on the 6th day of July 2021.

The second reading and public hearing being conducted on the 20th day of July 2021.

PASSED AND APPROVED BY A VOTE OF ____ AYES, ____ NAYS, AND ____
ABSTENTIONS ON THIS THE 20TH DAY OF JULY 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 5, Chuck Kelley	_____
Place 3, Kathy Wheat	_____	Place 6, Callie Rigney	_____
Place 4, George Dodson	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

APPROVED AS TO FORM:

Whitt Wyatt
City Attorney

Exhibit "A"- Zoning Map

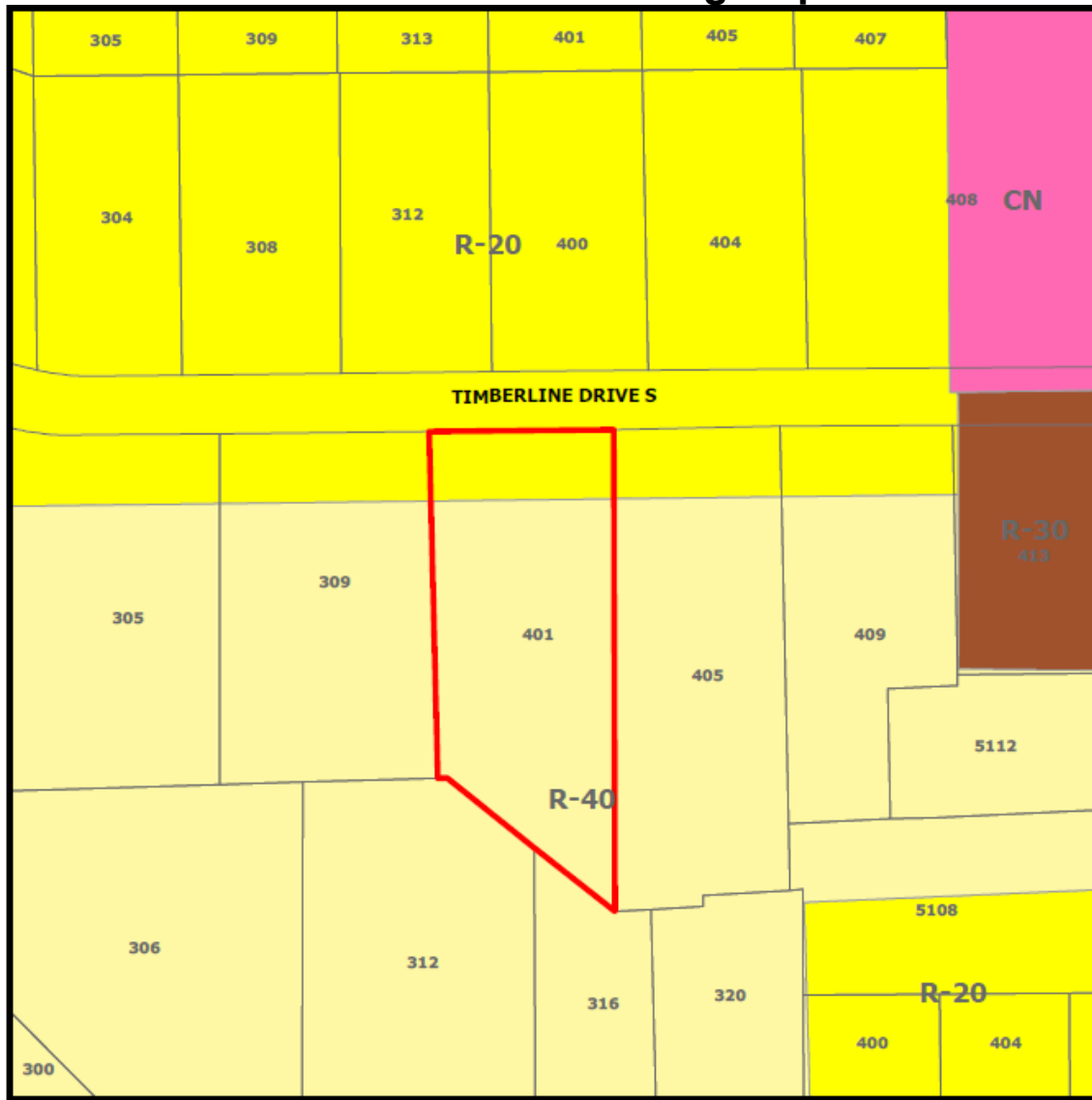
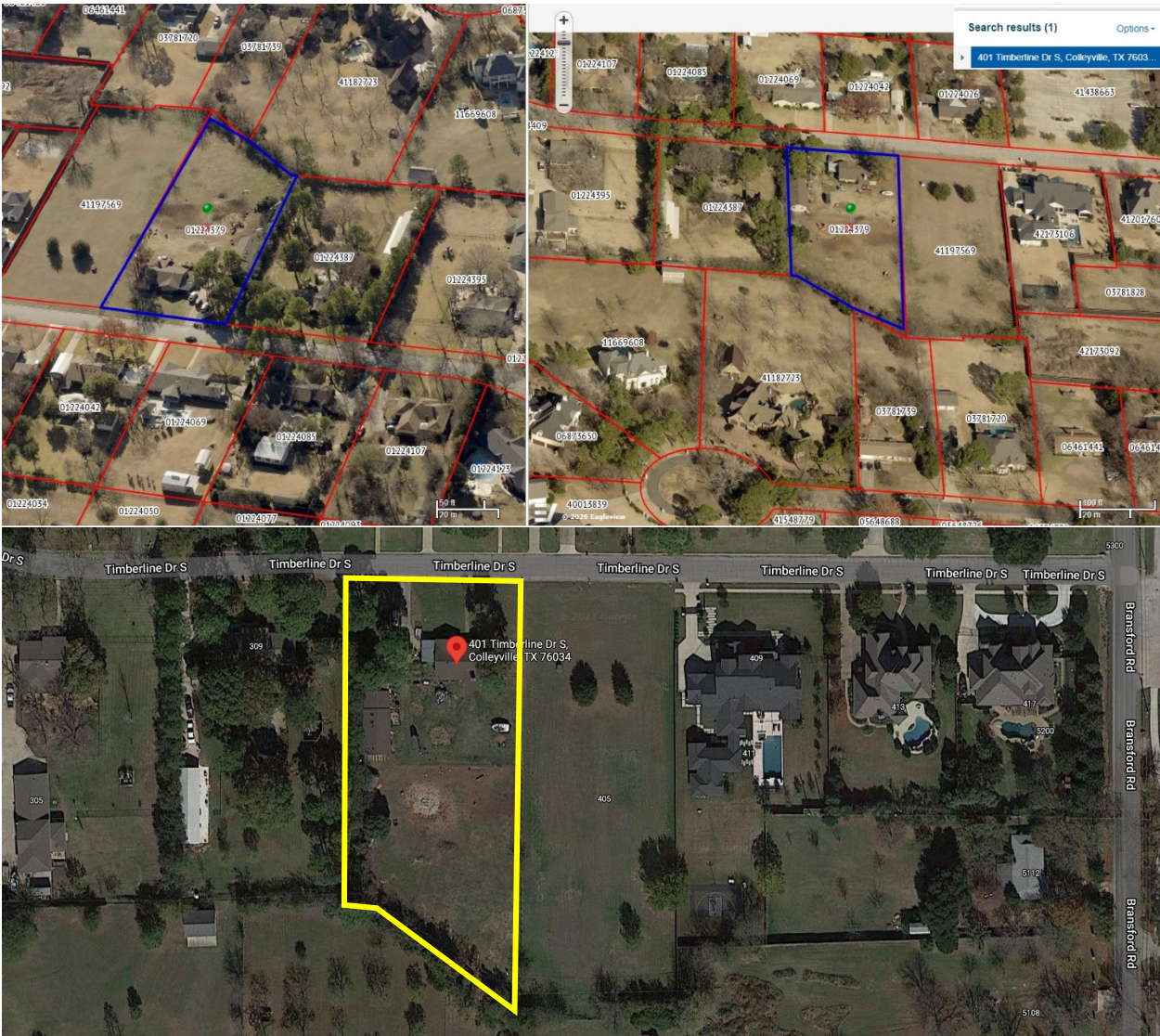


Exhibit “B”- Zoning Exhibit





City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 7a

Agenda Date 8/3/2021

Number Resolution R-21-4639

Type Resolution

Department Finance

Title

Approval of a proposal to set the ad valorem tax rate for Fiscal Year 2022 at \$0.291778 per hundred dollars of valuation

Strategic Plan

1.4 Communicate thoroughly and strategically

Explanation

Reading and Public Hearing

The Texas Property Tax Code, Chapter 26, requires taxing units to comply with "Truth-in-Taxation" laws in setting tax rates and performing an effective tax rate calculation. The calculated Fiscal Year 2021 and the proposed rate of the No New Revenue tax rate is \$0.291778/\$100. Legislation requires that a city take several actions in order to be in compliance with Chapter 26 of the Texas Property Tax Code. The City must publish the attached "Notice of 2021 Tax Year Proposed Property Tax Rate for the City of Colleyville". This notice is scheduled to be published within the next week in the *Fort Worth Star-Telegram*. Because the City is proposing to adopt the No New Revenue tax rate, additional public hearings on a tax rate increase are not required. The tax rate is scheduled for first reading and public hearing at the regular City Council meeting on August 17, 2021 and for second reading and adoption at the September 21, 2021 regular City Council meeting.

To inform the citizens of Colleyville of the proposed FY 2022 tax rate, the attached resolution reflects the City Council's intention to adopt the tax rate of \$.291778 per hundred dollars of valuation, utilizing the July 25, 2021 certified tax roll as the basis for the proposed tax rate. Formal City Council action stating the proposed FY 2022 tax rate is required in order to have the information necessary to publish the Notice of 2021 Tax Year Proposed Property Tax Rate for the City of Colleyville, as required by Section 140.010 of the Local Government Code.

Financial Impact

The average residential property value for FY 2019 was \$521,831, and the average residential value for FY 2020 is \$552,770. If the proposed tax rate is adopted, it will equate to an average annual property tax payment of \$1,696 to support City services. If the current tax rate of \$0.320800 were maintained, the average annual property tax payment would be \$1,773.

Recommendation

Approve

Attachments

1. Resolution R-21-4639
2. Appraisal Roll
3. 50-883 Filled

RESOLUTION R-21-4639

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS PASSED PURSUANT TO SECTION 26.04 AND 26.05, OF THE PROPERTY TAX CODE OF THE STATE OF TEXAS, APPROVING A PROPOSAL OF THE INTENT TO SET PROPERTY TAX RATES AT \$0.291778 PER ONE HUNDRED DOLLARS VALUATION FOR FISCAL YEAR 2022; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Tax Assessor/Collector for the City of Colleyville, Texas (the "City"), has calculated the amount of the no-new revenue tax rate and the voter approval tax rate pursuant to Section 26.04(c) of the Property Tax Code of the State of Texas (the "Property Tax Code"); and

WHEREAS, pursuant to Section 26.04(e) of the Property Tax Code, the said tax rates have been submitted to the City Council; and

WHEREAS, pursuant to Section 26.05(a) of the Property Tax Code, a taxing unit other than a water district must adopt a tax rate before the later of September 30 or the 60th day after the date of the certified appraisal roll is received by the taxing unit; and

WHEREAS, it appears necessary to adopt a tax rate of \$0.291778 per one hundred dollars of valuation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEYVILLE, TEXAS:

- Sec. 1. THAT the City Council does hereby, by the approval of this resolution, state its intention to adopt a tax rate for Fiscal Year 2022 of \$0.291778 per one hundred dollars of valuation. The Fiscal Year 2022 tax rate will be adopted at the City Council meeting to be held on September 21, 2021.
- Sec. 2. THAT the 2021 tax roll as certified on July 25, 2021, by the Chief Appraiser of Tarrant Appraisal District is adopted and is the basis for the Fiscal Year 2022 proposed tax rate.
- Sec. 3. THAT this resolution shall take effect from and after the date of its passage.

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF ____ AYES, ____ NAYS, AND ____ ABSTENTIONS ON
THIS THE 3rd DAY OF AUGUST 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

Overview



Texas Property Tax law requires that the certified roll and no-new-revenue and voter-approval property tax rates be submitted to City Council

Certified 2021 Tax Roll	\$ 5,920,508,749
Properties under appeal, incomplete appraisals, in-process accounts	\$ 293,040,985
Projected assessed valuation	\$ 6,213,549,734
New Construction	\$ 60,610,830
Incremental value for TIF	\$ 439,107,273
TIF 1 (adopted in 1998) – lost 3.2% value	\$ 422,931,176
TIF 1A (adopted in 2012)	\$ 16,176,007

Statements required in notice if the proposed tax rate does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate, as prescribed by Tax Code §26.061.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$ 0.291778 per \$100 valuation has been proposed by the governing body of the City of Colleyville, TX.

PROPOSED TAX RATE	\$ <u>0.291778</u> per \$100
NO-NEW-REVENUE TAX RATE	\$ <u>0.291778</u> per \$100
VOTER-APPROVAL TAX RATE	\$ <u>0.301602</u> per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for the City of Colleyville, TX from the same properties in both the 2020 tax year and the 2021 tax year.

(preceding tax year) (current tax year) (name of taxing unit)

The voter-approval rate is the highest tax rate that the City of Colleyville, TX may adopt without holding an election to seek voter approval of the rate.

(name of taxing unit)

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that the City of Colleyville, TX is not proposing to increase property taxes for the 2021 tax year.

(current tax year) (name of taxing unit)

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 17, 2021 at Colleyville City Hall, 100 Main Street, Colleyville, TX.

(date and time) (meeting place)

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, the City of Colleyville, TX is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the City Council of the City of Colleyville, TX at their offices or by attending the public meeting mentioned above.

(name of governing body) (name of taxing unit)

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: _____

AGAINST the proposal: _____

PRESENT and not voting: _____

ABSENT: _____

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Colleyville, TX last year
(name of taxing unit)
to the taxes proposed to be imposed on the average residence homestead by the City of Colleyville, TX this year.
(name of taxing unit)

	2019	2020	Change
Total tax rate (per \$100 of value)	2019 adopted tax rate	2020 proposed tax rate	(Increase/Decrease) of (nominal difference between tax rate for preceding year and proposed tax rate for current year) per \$100, or (percentage difference between tax rate for preceding year and proposed tax rate for current year)%
Average homestead taxable value	2019 average taxable value of residence homestead	2020 average taxable value of residence homestead	(Increase/Decrease) of (percentage difference between average taxable value of residence homestead for preceding year and current year)%
Tax on average homestead	2019 amount of taxes on average taxable value of residence homestead	2020 amount of taxes on average taxable value of residence homestead	(Increase/Decrease) of (nominal difference between amount of taxes imposed on the average taxable value of a residence homestead in the preceding year and the amount of taxes proposed on the average taxable value of a residence homestead in the current year), or (percentage difference between taxes imposed for preceding year and taxes proposed for current year)%
Total tax levy on all properties	2019 levy	(2020 proposed rate x current total value)/100	(Increase/Decrease) of (nominal difference between preceding year levy and proposed levy for current year), or (percentage difference between preceding year levy and proposed levy for current year)%

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for the City of Colleyville, TX
(name of taxing unit)
at 817-503-1000 or taxinfo@colleyville.com, or visit www.tarranttaxinfo.com
(telephone number) (email address) (internet website address)
for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for the City of Colleyville, TX
(name of taxing unit)
at 817-503-1000 or taxinfo@colleyville.com.
(telephone number) (email address)



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 8a

Agenda Date 8/3/2021

Number Resolution R-21-4574

Type Resolution

Department Community Development

Title

Consideration of a request to abandon a previously dedicated right-of-way (ROW) area on Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case GC20-007

Strategic Plan

4.1 Protect Colleyville's semi-rural residential character

Explanation

Reading and Public Hearing

Mike Boswell, of Toll Brothers Land Development, has submitted a request for a right-of-way abandonment at 103 & 105 Old Grove and 7189 Cast Iron Forest Trail known as Lots 1 & 2, Block 1, of the Neidholt Addition, being a 15 foot right-of-way area dedicated with the plat.

Existing Conditions/Background: The subject property is currently zoned PUD-R Planned Unit Development – Residential district and is associated with Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block 1, Old Grove Addition. The property is generally located east of Cast Iron Forest Trail and southwest of John McCain Road as it turns north.

Analysis: Presently there exists an approximately fifteen foot wide (15') public right-of-way (ROW) running diagonally across proposed Lot 1 identified in the applicant's proposed replat. The applicant has requested that the entire ROW be abandoned so that they may replat the existing lots to allow for the residential development of proposed Lot 1 (concurrently filed as PC-20-006).

Background: This ROW was dedicated to the City via a plat filed in 1978 subdividing the land immediately south of the ROW into residential lots. The purpose of the original dedication was, at least in part, to provide the necessary public access for the residential lots identified on the 1978 plat as well as the surrounding residential properties. The location of the ROW provides access to the John McCain Boulevard, which remains to this day a major collector street serving the surrounding area. It is currently unknown what type of access or road, if any, was developed along this ROW following the 1978 dedication; however, there are presently no developed public

facilities within the ROW.

Authority: The City Council is responsible for any action to abandon the ROW pursuant to state law and the City's Charter. Accordingly, the City Council may approve or deny the applicant's request; or, alternatively, the City Council may condition the approval on the applicant relocating the ROW (if feasible) to an agreed location to preserve the City's public access across the property. Any action on this item requires a simple majority vote of the City Council and would not constitute action on the applicant's concurrent replat case.

Required Action: If the City Council desires to abandon the ROW, the method for doing so would be by resolution or ordinance, which must contain a legal description of the ROW to be abandoned and be filed in the real property records for Tarrant County. The applicant's final plat will be required to reference the filed resolution or ordinance abandoning the ROW. Conversely, action to deny applicant's request will result in the ROW remaining on the property.

Plat Status: The property is a platted as Lots 1 & 2, Block 1, of the Neidholt Addition and Lot 2X, Block 1, of the Old Grove Addition. The Neidholt plat dedicated a 15 foot right-of-way area.

DRC Review: The DRC reviewed the request during their November 23, 2020 meeting and determined the application was complete and may be scheduled for the next available City Council meeting.

Drainage: NA

Surrounding Development: The properties to the north, south are west are zoned PUD-R and developed with single family residences. The property to the east is zoned R-30 and is improved with a single family residence.

Comprehensive Plan: The City's comprehensive plan, *Destination Colleyville*, designates the subject property for residential use.

Staff Recommendation: Staff is neutral on this request.

Financial Impact

There is no financial impact to the City.

Recommendation

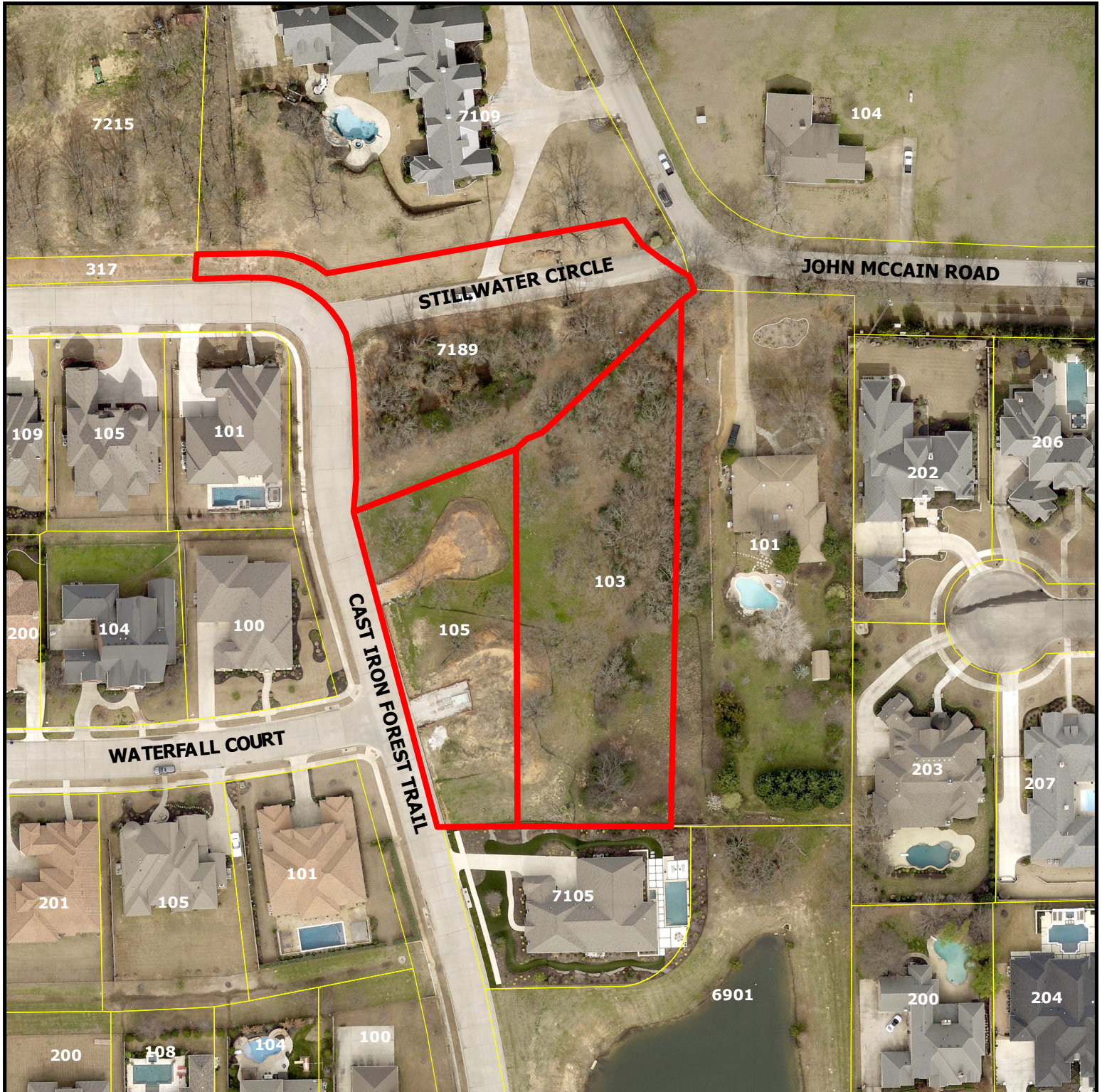
None

Attachments

1. Aerial Map
2. Zoning Map

3. Future Land Use Map
4. Planning Objectives
5. Neidholt Addition
6. Old Grove FINAL PLAT
7. Replat Exhibit
8. Resolution R-21-4574

Aerial Map



PC20-006

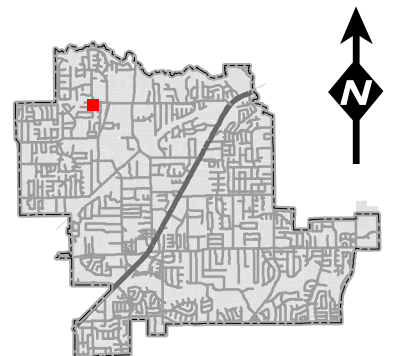
**105 & 103 John McCain Rd
and 7189 Cast Iron Forest
Trl**

DISCLAIMER:

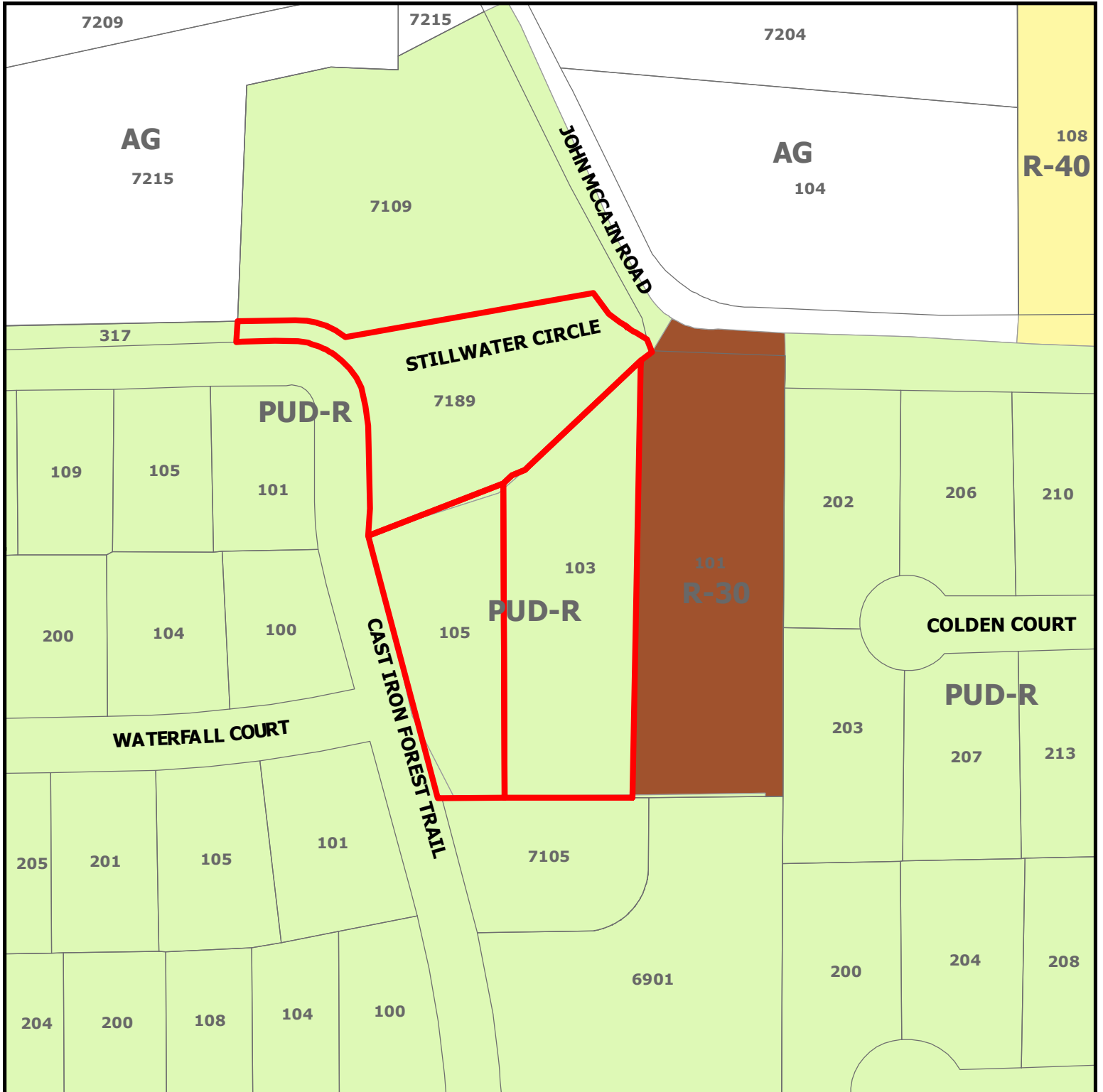
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Zoning Map



PC20-006

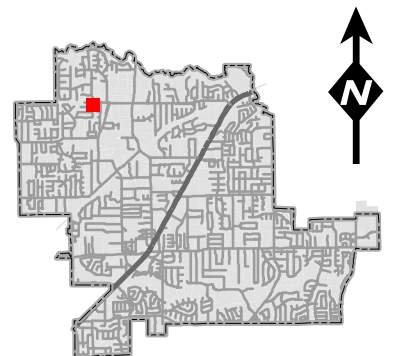
105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl

DISCLAIMER:

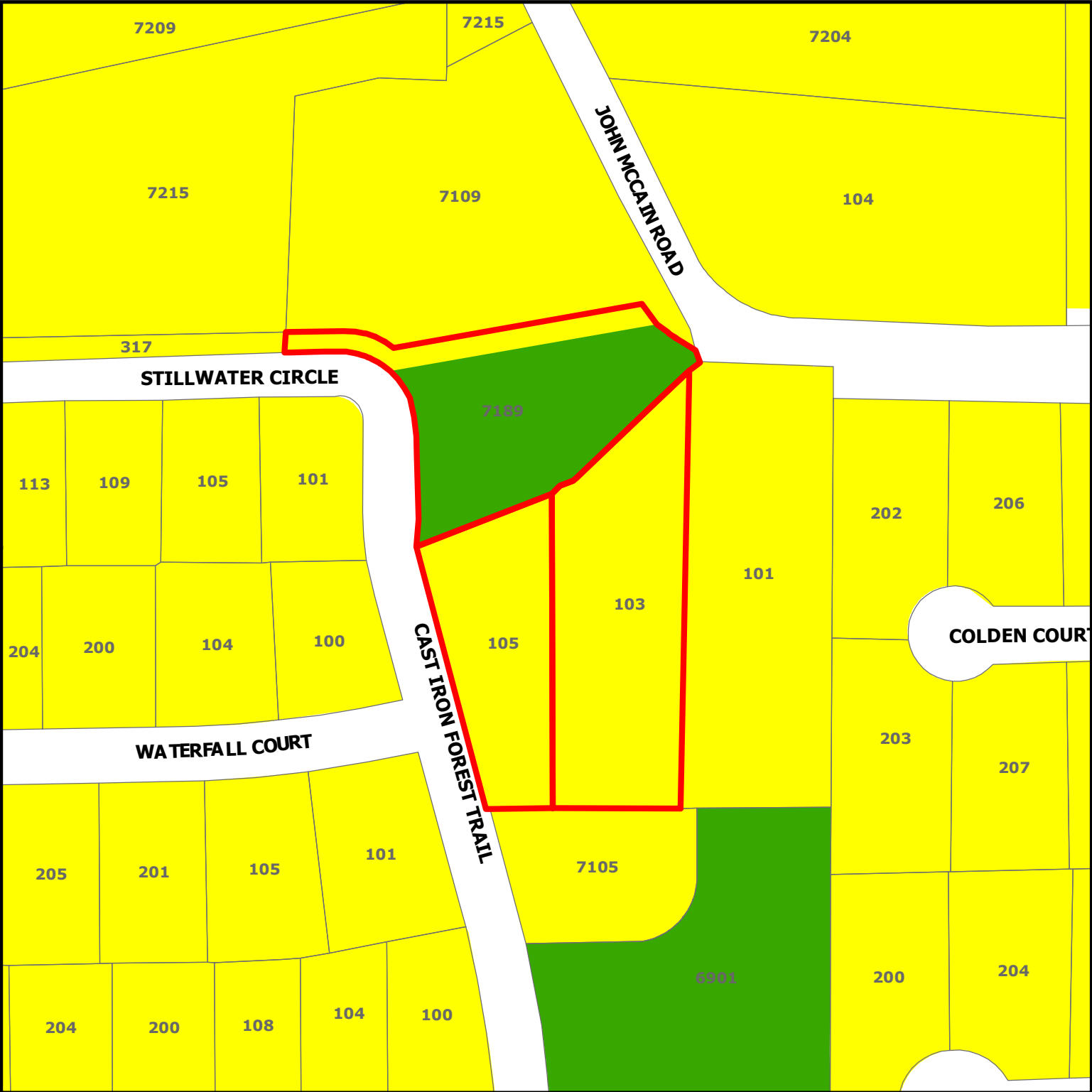
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Future Land Use Map

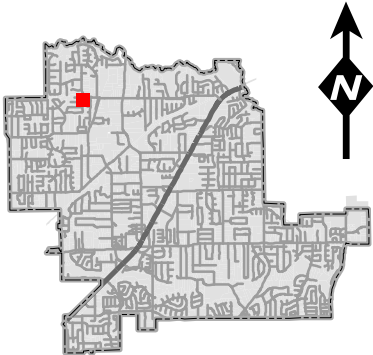


PC20-006

**105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl**

DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  Residential
-  Open Space; Parks



Toll Brothers®

LAND DEVELOPMENT

PAVING THE WAY FOR AMERICA'S LUXURY HOMEBUILDER

November 09, 2020

City of Colleyville
c/o Ben Bryner, AICP
100 Main Street
Colleyville, Texas 76034

VIA ELECTRONIC MAIL DELIVERY

Re: Old Grove Phase 2 – Statement of Planning Objectives

Ben:

Below is the Statement of Planning Objectives concerning the plat submission for the replat.

What is clear from a review of the old Niedholt Plat is the right of way dedication did not and does not meet the current standards found in the City of Colleyville Land Development Code (i.e. standard right-of-way width, intersection separation, etc.), Tarrant County Central Appraisal District continues to assess property taxes for the property to Toll Dallas TX, LLC, and no public improvements were constructed in the right-of-way.

According to the City Attorney, staff has reviewed city files and found no indication that the City did or did not formally accept the right-of-way following its dedication for the road easement in the original 1978 plat. There is also no evidence of the City abandoning the ROW since dedication.

Based on the foregoing, and that the right of way dedication in question was by way of the Niedholt Addition final plat (Volume 388-123, Page 64), the proper means of addressing the removal of the platted right of way is to replat Lots 1 and 2, Block 1 of the Neidholt Addition and Lot 2X, Block E of the Old Grove Addition (Cabinet A, Page 9807). The proposed replat of Old Grove Addition Phase II, which will remained tabled on the agenda this evening, addresses this issue and is consistent with the zoning (Ordinance O-04-1475) and in conformance with the current City of Colleyville Land Development Code.

If you have questions or require additional information, please do not hesitate to contact me directly by email at mboswell@tollbrothers.com or by mobile at (972) 672-5228.

Sincerely and respectfully,



Mike Boswell
Toll Brothers

STATE OF TEXAS: KNOW ALL MEN BY THESE PRESENTS: COUNTY OF TARRANT: That I, LARRY NEIDHOLT, being the owner of the following described property in wit:

ALL that certain tract or parcel of land out of the D. J. Reddo Survey, 4-232, Colleyville, Tarrant County, Texas and being described by notes and bounds as follows:

BEGINNING at a steel rod in the Northeasterly right of way line of County Road 2000 (McCain Road), by dist call 121.69 feet East and 30.11 feet South 37 degrees 14 minutes East of the Northwest corner of the S. P. Williams Survey;

THENCE South 83 degrees 56 minutes 48 seconds East along the Southerly right of way line of said McCain Road 105.49 feet to a steel rod;

THENCE South 0 degrees 41 minutes 20 seconds West with fence line, 407.49 feet to a steel rod;

THENCE North 89 degrees 24 minutes 20 seconds West with fence line 299.56 feet to a steel rod;

THENCE North 14 degrees 35 minutes 25 seconds West with fence line, 248.22 feet to a steel rod;

THENCE North 62 degrees 01 minute 10 seconds East 132.1 feet to a steel rod;

THENCE North 51 degrees 30 minutes 50 seconds East 182.5 feet to the place of beginning and containing 2.73 acres of land.

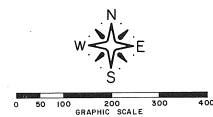
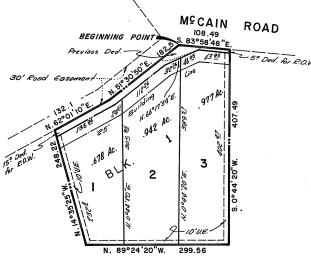
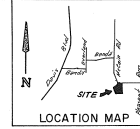
and hereby adopt the attached plat as my plan to subdivide the same to be known as LOTS 1, 2, & 3, BLOCK 1, NEIDHOLT ADDITION, City of Colleyville, Tarrant County, Texas, and the street dedications, easements and building lines are to be as shown on attached plat.

Larry Neidholt
LARRY NEIDHOLT

STATE OF TEXAS:
COUNTY OF TARRANT:

Before me, the undersigned, a Notary Public in and for said County and State on this day personally appeared LARRY NEIDHOLT, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and Seal of Office this the 24th day of September, 1978.
David C. Moak
Notary Public in and for TARRANT COUNTY, TEXAS



Plot Showing
NEIDHOLT ADDITION
Colleyville,
TARRANT COUNTY, TEXAS.
(Being Part of the D. J. REDDO Survey,
Akb. 232)

OWNER-
LARRY R. NEIDHOLT
500 E. REDBUD
HURST, TEXAS
262-2805

APPROVED BY THE PLANNING AND
ZONING COMMISSION FOR THE CITY
OF COLLEYVILLE, TEXAS:
David C. Moak
CHAIRMAN
SECRETARY
DATE *Sept. 23 1978*

Notes:
Occupancy of any tract is prohibited until a septic tank with a capacity of not less than 1,000 gallons and with a drain field of not less than 100 feet per bedrock, or lesser length as authorized prior to recording of this plat, has been installed on each tract and has been inspected and approved by the health officer having jurisdiction.

Notes:
Occupancy of any tract is prohibited until water, satisfactory for human consumption is available from a source on the land, a community source, or a public utility source in an adequate and sufficient supply for daily use and operation of a septic tank and system approved by health officer having jurisdiction.

I DO HEREBY CERTIFY THAT THIS PLAT REPRESENTS AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION, AND STEEL RODS ARE LOCATED ON ALL PROPERTY CORNERS.

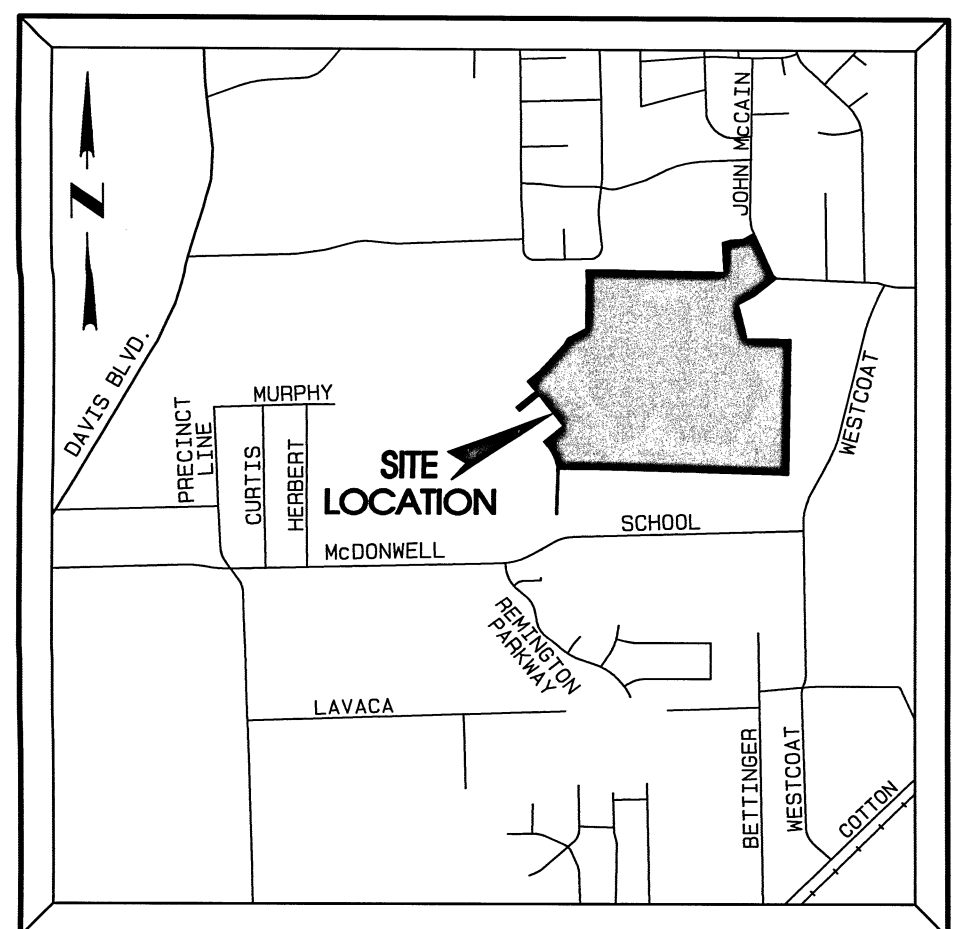
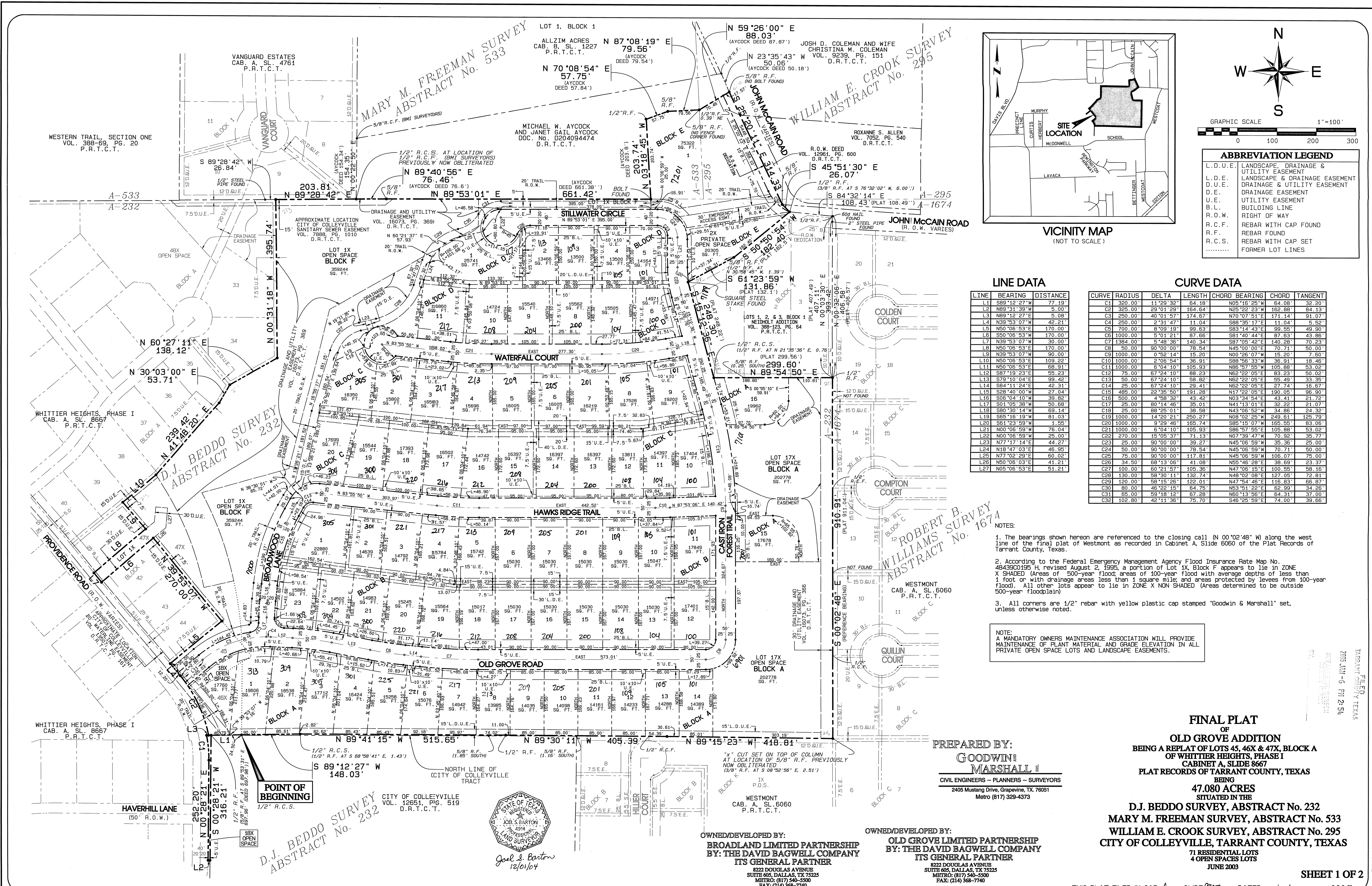
David C. Moak
DAVID C. MOAK R.F.S. 156

SCALE: 1"=100'
LEGEND:
● FOUND STEEL ROD
○ SET STEEL ROD
○ FOUND PINE
○ FOUND ONE DRAIN STAKE
--- POWER OR TELEPHONE LINE
--- FENCE



David C. Moak
RAZHENDRA PUBLIC SURVEYOR
P. O. BOX 1034
HURST, TEXAS
Date *9-25-78* 78-981

NEIDHOLT ADDN.



GRAPHIC SCALE 1"=100'

0 100 200 300

ABBREVIATION LEGEND

L.D.U.E.	LANDSCAPE, DRAINAGE & UTILITY EASEMENT
L.D.E.	LANDSCAPE & DRAINAGE EASEMENT
D.U.E.	DRAINAGE & UTILITY EASEMENT
D.E.	DRAINAGE EASEMENT
U.E.	UTILITY EASEMENT
B.L.	BUILDING LINE
R.O.W.	RIGHT OF WAY
R.C.F.	REBAR WITH CAP FOUND
R.F.	REBAR FOUND
R.C.S.	REBAR WITH CAP SET
.....	FORMER LOT LINES

LINE DATA

LINE	BEARING	DISTANCE
L1	S89°12'27"W	77.49'
L2	N89°31'39"W	5.00'
L3	N89°12'27"E	5.00'
L4	N39°53'07"W	42.21'
L5	N50°08'53"E	170.00'
L6	S50°08'53"W	170.00'
L7	N39°53'07"E	30.00'
L8	N50°08'53"E	170.00'
L9	N39°53'07"W	90.00'
L10	N50°08'53"E	109.22'
L11	N50°08'53"E	68.31'
L12	S87°19'23"E	55.23'
L13	S79°10'04"E	99.42'
L14	S84°11'24"E	42.31'
L15	S28°40'00"W	27.04'
L16	S06°04'10"W	39.82'
L17	S01°05'38"W	50.68'
L18	S80°30'14"W	69.14'
L19	S65°16'19"W	81.03'
L20	S61°23'59"W	1.55'
L21	N00°08'59"W	76.04'
L22	N00°08'59"W	25.00'
L23	N77°17'14"E	44.27'
L24	N18°47'03"E	46.95'
L25	N77°02'29"E	60.02'
L26	N50°08'03"E	41.21'
L27	N05°06'53"E	51.21'

CURVE DATA

CURVE	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD	TANGENT
C1	320.00'	11°29'32"	64.18'	N05°16'25"W	64.08'	32.20'
C2	325.00'	29°01'29"	164.64'	N05°22'23"W	162.88'	84.13'
C3	250.00'	40°01'57"	174.67'	N70°07'51"E	171.14'	91.07'
C4	250.00'	2°31'47"	11.04'	S88°36'17"E	11.04'	5.62'
C5	700.00'	8°09'19"	99.63'	S83°14'43"E	99.55'	49.90'
C6	1000.00'	5°01'21"	87.66'	S81°40'44"E	87.63'	43.86'
C7	1384.00'	5°48'36"	140.34'	S87°05'42"E	140.28'	70.23'
C8	50.00'	90°00'00"	78.54'	N45°00'00"E	70.71'	50.00'
C9	1000.00'	0°52'14"	15.20'	N00°26'07"W	15.20'	7.60'
C10	1000.00'	0°06'54"	36.91'	S89°56'33"W	36.91'	18.46'
C11	1000.00'	6°04'10"	105.93'	N05°57'55"E	105.88'	53.02'
C12	75.00'	67°24'10"	88.23'	N62°22'05"E	83.23'	50.02'
C13	50.00'	67°24'10"	58.82'	N62°22'05"E	55.49'	33.35'
C14	25.00'	67°24'10"	29.41'	N62°22'05"E	27.74'	16.67'
C15	485.00'	22°35'50"	191.28'	N17°22'05"E	190.05'	96.90'
C16	500.00'	4°58'32"	43.42'	N03°34'54"E	43.41'	21.72'
C17	25.00'	80°14'46"	35.01'	N41°13'01"E	32.22'	21.07'
C18	25.00'	88°25'01"	38.58'	N43°06'52"W	34.86'	24.32'
C19	1000.00'	14°20'21"	250.27'	N08°02'25"W	249.61'	125.79'
C20	1000.00'	9°29'46"	165.74'	S85°15'07"W	165.55'	83.06'
C21	1000.00'	6°04'10"	105.93'	S85°57'55"E	105.88'	53.02'
C22	270.00'	15°05'37"	71.13'	N07°39'47"W	70.92'	35.77'
C23	25.00'	90°00'00"	39.27'	N45°06'59"W	35.36'	25.00'
C24	50.00'	90°00'00"	78.54'	N45°06'59"W	70.71'	50.00'
C25	75.00'	90°00'00"	117.81'	N45°06'59"W	105.07'	75.00'
C26	34.50'	68°13'06"	41.08'	N55°46'28"E	38.69'	23.37'
C27	100.00'	60°21'57"	105.36'	N47°06'15"E	100.55'	58.16'
C28	130.00'	58°30'11"	132.74'	N48°02'08"E	127.05'	72.81'
C29	120.00'	58°15'26"	122.01'	N47°54'46"E	116.83'	68.67'
C30	80.00'	46°22'16"	64.75'	N53°51'22"E	62.99'	34.26'
C31	65.00'	59°18'12"	67.28'	N60°13'56"E	64.31'	37.00'
C32	102.80'	42°11'36"	75.70'	S46°25'59"E	74.00'	39.66'

NOTES:

- The bearings shown herein are referenced to the closing call (N 00°02'48" W) along the west line of the final plat of Westmont as recorded in Cabinet A, Slide 6060 of the Plat Records of Tarrant County, Texas.
- According to the Federal Emergency Management Agency Flood Insurance Rate Map No. 48439C0195 H, revised August 2, 1995, a portion of Lot 1X, Block F appears to lie in ZONE X SHADED (Areas of 500-year flood areas of 100-year flood with average depths of less than 1 foot or with drainage areas less than 1 square mile and areas protected by levees from 100-year flood). All other lots appear to lie in ZONE X NON SHADED (Areas determined to be outside 500-year floodplain).
- All corners are 1/2" rebar with yellow plastic cap stamped "Goodwin & Marshall" set, unless otherwise noted.

NOTE:
A MANDATORY OWNERS MAINTENANCE ASSOCIATION WILL PROVIDE MAINTENANCE OF PLANT MATERIAL AND GRADE ELEVATION IN ALL PRIVATE OPEN SPACE LOTS AND LANDSCAPE EASEMENTS.

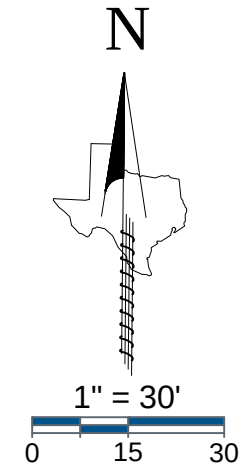
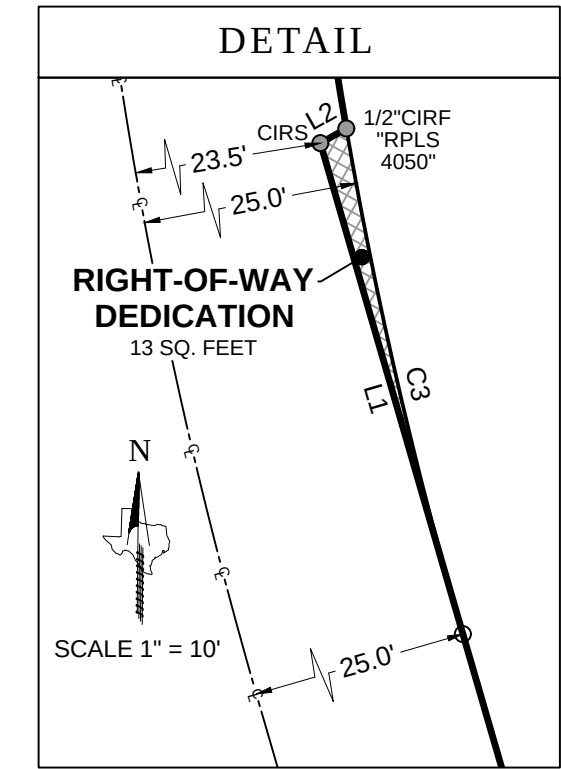
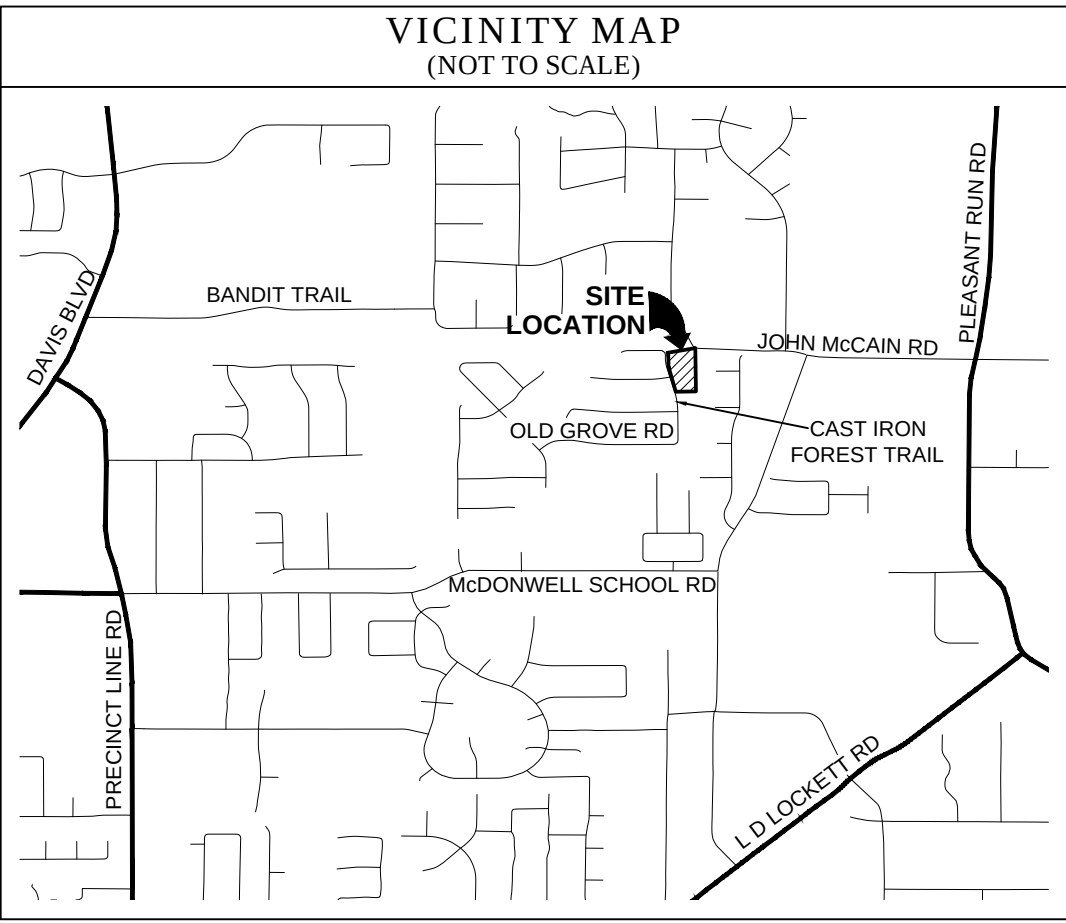
PREPARED BY:

GOODWIN & MARSHALL
CIVIL ENGINEERS - PLANNERS - SURVEYORS
2405 Mustang Drive, Grapevine, TX 76061
Metro (817) 329-4373

OWNED/DEVELOPED BY:
BROADLAND LIMITED PARTNERSHIP
BY: THE DAVID BAGWELL COMPANY
ITS GENERAL PARTNER
8222 DOUGLAS AVENUE
SUITE 605, DALLAS, TX 75225
METRO: (817) 540-5500
FAX: (214) 368-7740

OWNED/DEVELOPED BY:
OLD GROVE LIMITED PARTNERSHIP
BY: THE DAVID BAGWELL COMPANY
ITS GENERAL PARTNER
8222 DOUGLAS AVENUE
SUITE 605, DALLAS, TX 75225
METRO: (817) 540-5500
FAX: (214) 368-7740

FINAL PLAT
OF
OLD GROVE ADDITION
BEING A REPLAT OF LOTS 45, 46X & 47X, BLOCK A
OF WHITTIER HEIGHTS, PHASE I
CABINET A, SLIDE 8667
PLAT RECORDS OF TARRANT COUNTY, TEXAS
BEING
47,080 ACRES
SITUATED IN THE
D.J. BEDDO SURVEY, ABSTRACT No. 232
MARY M. FREEMAN SURVEY, ABSTRACT No. 533
WILLIAM E. CROOK SURVEY, ABSTRACT No. 295
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS
71 RESIDENTIAL LOTS
4 OPEN SPACE LOTS
JUNE 2003



GENERAL NOTES

- The purpose of this plat is to reconfigure former Lots 1 & 2 of the Neidholt Addition to face Cast Iron Forest Trail instead of John McCain Road.
- This property is located in "Non-shaded Zone X" according to the F.E.M.A. Flood Insurance Rate Map dated September 25, 2009 as shown on Map Number 48439C0095K.
- The grid coordinates shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- Selling a portion of this addition by metes and bounds is a violation of City Ordinance and State Law, and is subject to fines and/or withholding of utilities and building permits.
- All interior property corners are marked with a 1/2-inch iron rod with a green plastic cap stamped "EAGLE SURVEYING" unless noted otherwise.
- The bearings shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- DRAINAGE EASEMENT RESTRICTION:** No construction of filling, without the written approval of the City of Colleyville shall be allowed within a drainage easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of property affected by such construction becoming a party to the request. Where construction is permitted. All finished floor elevations shall be a minimum of two (2) feet above the 100-year flood elevation.
- UTILITY EASEMENTS:** Any public utility, including the City of Colleyville, shall have the right to move and keep removed all part of any building, fence, shrubs, other growths or improvements which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the utility easements shown on the plat, and any public utility, including the City of Colleyville, shall have the right at all times of ingress and egress to and from and upon said utility easement of the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone.
- The maintenance of all drainage and utility easements located on private property are the responsibility of the owner.
- Open Space Lot 3X, Block A, to be maintained by HOA.

LEGEND

PG = PAGE
VOL = VOLUME
CAB = CABINET
POB = POINT OF BEGINNING
IRF = IRON ROD FOUND
CIRF = CAPPED IRON ROD FOUND
CIRS = CAPPED IRON ROD SET
DOC. NO. = DOCUMENT NUMBER
D.R.D.C.T. = DEED RECORDS,
DENTON COUNTY, TEXAS
O.P.R.D.C.T. = OFFICIAL PUBLIC RECORDS,
DENTON COUNTY, TEXAS

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 16°10'52" W	26.62'
L2	N 60°22'47" E	1.55'
L3	S 80°18'51" W	30.68'
L4	N 27°26'57" W	30.45'

CURVE TABLE					
CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	37.35'	245.00'	8°44'07"	N 05°27'39" W	37.32'
C2	29.38'	75.00'	22°26'39"	N 12°19'05" W	29.19'
C3	27.04'	244.70'	6°19'50"	S 12°58'57" E	27.02'

PLANNING AND ZONING COMMISSION APPROVAL

Whereas, the Planning and Zoning Commission of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Chairman, Planning and Zoning Commission

Attest: Secretary, Planning and Zoning Commission

CITY COUNCIL APPROVAL

Whereas, the City Council of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Mayor, City of Colleyville

Attest: City Secretary

OWNER'S CERTIFICATE & DEDICATION

STATE OF TEXAS §
COUNTY OF TARRANT §

WHEREAS, **TOLL DALLAS TX, LLC**, is the owner of a 2.20 acre tract of land out of the D.J. Beddo Survey, Abstract Number 232, City of Colleyville, Tarrant County, Texas, being all of Lot 2X, Block E of Old Grove Addition, a subdivision of record in Cabinet A, Page 9807 of the Plat Records of Tarrant County, Texas, all of Lots 1 and 2, Block 1, and a portion of a Right-of-Way Dedication of Neidholt Addition, a subdivision of record in Volume 388-123, Page 64 of said Plat Records, and being more particularly described by metes and bounds as follows:

BEGINNING, at a 1/2" iron rod found in the East Right-of-Way line of Cast Iron Forest Road (Variable Width R.O.W.) being the Northwest corner of Lot 16, Block A of Old Grove Addition, also being the Southwest corner of Lot 1, Block 1 of Neidholt Addition;

THENCE, N16°10'52"W, along the East Right-of-Way line of Cast Iron Forest Road being the West line of Lot 1, Block 1 of Neidholt Addition in part, also being the West line of the Right-of-Way Dedication of Neidholt Addition a distance of 248.30 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Northwest corner of the Right-of-Way Dedication of Neidholt Addition;

THENCE, N60°22'47"E, along the East Right-of-Way line of Cast Iron Forest Road being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 1.55 feet to a 1/2" iron rod with a yellow plastic cap stamped "RPLS 4050" found at the Southwest corner of Lot 2X, Block E of Old Grove Addition, also being the beginning of a non-tangent curve to the right;

THENCE, leaving the North line of the Right-of-Way dedication of Neidholt Addition along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the right, having a radius of 75.00 feet, a chord bearing of N05°27'39"W, a chord length of 37.32 feet, a delta angle of 08°44'07", an arc length of 37.35 feet to a 1/2" iron rod with yellow plastic cap stamped "BEASLEY" found;

THENCE, N01°05'15"W, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, a distance of 71.04 feet to a 1/2" iron rod at the beginning of a non-tangent curve to the left;

THENCE, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the left, having a radius of 75.00 feet, a chord bearing of N12°19'05"W, a chord length of 29.19 feet, a delta angle of 22°26'39", an arc length of 29.38 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Southwest corner of Lot 1, Block E of Old Grove Addition, being the Northwest corner of Lot 2X, Block E of Old Grove Addition;

THENCE, N80°18'50"E, along the South line of Lot 1, Block E of Old Grove Addition being the North line of Lot 2X, Block E of Old Grove Addition, a distance of 267.95 feet to a 1/2" iron rod found in the Southwest Right-of-Way line of John McCain Road (Variable Width Right-of-Way) being the Southeast corner of Lot 1, Block E of Old Grove Addition, also being the East corner of Lot 2X, Block E of Old Grove Addition, also being a point in the North line of the Right-of-Way Dedication of Neidholt Addition;

THENCE, S85°34'15"E, along the Southwest Right-of-Way line of John McCain Road, being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 2.63 feet to a 1/2" iron rod with green cap stamped "EAGLE SURVEYING" set at the Northeast corner hereof;

THENCE, S00°51'07"E, leaving the South Right-of-Way line of John McCain Road, over and across the Right-of-Way dedication of Neidholt Addition in part, passing the Northwest corner of Lot 3, Block 1 of Neidholt Addition, being the Northeast corner of Lot 2, Block 1 of Neidholt Addition, continuing along the West line of Lot 3, Block 1 of Neidholt Addition, being the East line of Lot 2, Block 1 of Neidholt Addition, a distance of 417.47 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set in the North line of Lot 17X, Block A of Old Grove Addition being the Southwest corner of Lot 3, Block 1 of Neidholt Addition, also being the Southeast corner of Lot 2, Block 1 of Neidholt Addition;

THENCE, S89°00'13"W, along the South lines of Lots 2 and 1, Block 1 of Neidholt Addition, being the North line of Lot 17X, Block A of Old Grove Addition in part, also being the North line of Lot 16, Block A of Old Grove Addition in part, a distance of 194.02 feet to the **POINT OF BEGINNING** and containing an area of 2.20 Acres, or (95815 Square Feet) of land, more or less.

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT, **TOLL DALLAS TX, LLC**, does hereby adopt this plat, designating herein described property as **OLD GROVE ADDITION, PHASE II** an addition to the City of Colleyville, Tarrant County, Texas, and do hereby dedicate fee simple to the public use forever all streets, rights-of-way, and alleys shown thereon, and do hereby reserve the easements shown on this plat for the mutual use and accommodation of all public utilities desiring to use or using the same. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of these easements, and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting, and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Colleyville, Texas.

OWNER: **TOLL DALLAS TX, LLC**, a Texas limited liability company

BY: _____ Date _____
Authorized Agent

NAME: _____
Print name

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE this ____ day of _____, 2020.

Notary Public in and for the State of Texas

CERTIFICATE OF SURVEYOR

STATE OF TEXAS §
COUNTY OF DENTON §

I, **MATTHEW RAABE**, Registered Professional Land Surveyor, do hereby certify that this plat was prepared from an actual survey made on the ground and that the monuments shown hereon were found or placed with 1/2-inch iron rods with green plastic caps stamped "EAGLE SURVEYING" under my direction and supervision in accordance with the current provisions of the Texas Administrative Code and the Ordinances of the City of Colleyville, Tarrant County, Texas.

PRELIMINARY
this document shall not be recorded
for any purpose and shall not be
used or viewed or relied upon as a
final survey document

Matthew Raabe, R.P.L.S. # 6402

Date

REPLAT OLD GROVE ADDITION, PHASE II LOTS 1-3X, BLOCK 1 2.20 ACRES

A REPLAT OF LOTS 1 & 2, BLOCK 1 OF NEIDHOLT ADDITION
RECORDED IN VOLUME 388-123, PAGE 64, P.R.T.C.T.
AND LOT 2X, BLOCK E OF OLD GROVE ADDITION
RECORDED IN CABINET A, PAGE 9807, P.R.T.C.T.,
D.J. BEDDO SURVEY, ABSTRACT NO. 232,
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

Project

1912.003-01

Date

08/17/2020

Drafter

TAR



EAGLE SURVEYING, LLC

210 S. Elm Street, Suite: 104

Denton, TX 76201

(940) 222-3009

TX Firm #10194177

SURVEYOR
Eagle Surveying, LLC
210 S. Elm Street, Suite 104
Denton, TX 76201
(940) 222-3009

ENGINEER
Pape-Dawson Engineers, Inc.
One Ridgmar Centre
6500 West Fwy, Suite 700
Fort Worth, TX 76116
(817) 870-3668

OWNER
Toll Dallas TX, LLC
2557 Grapevine Parkway, Suite 100
Grapevine, TX 76051
(817) 329-8770

RESOLUTION R-21-4574

**A RESOLUTION APPROVING ABANDONMENT
OF A 15 FOOT RIGHT-OF-WAY**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT the abandonment of a 15 foot right-of-way on Lots 1 & 2, Block 1, of the Neidholt Addition, and associated with a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition on approximately 2.20 acres as shown and described per the attached as Exhibits "A" & "B", is hereby approved.

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF ____ AYES, ____ NAYS, ON THIS THE 23rd DAY OF MARCH 2021.

Mayor Richard Newton _____
Place 1, Tammy Nakamura _____
Place 3, Kathy Wheat _____
Place 4, George Dodson _____

Mayor Pro Tem Bobby Lindamood _____
Place 5, Chuck Kelley _____
Place 6, Callie Rigney _____

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

REPLAT
OLD GROVE ADDITION, PHASE II
LOTS 1-3X, BLOCK 1
2.20 ACRES



Exhibit "B" – Statement of Planning Objectives

Toll Brothers LAND DEVELOPMENT

PAVING THE WAY FOR AMERICA'S LUXURY HOMEBUILDER

November 09, 2020

City of Colleyville
c/o Ben Bryner, AICP
100 Main Street
Colleyville, Texas 76034

VIA ELECTRONIC MAIL DELIVERY

Re: Old Grove Phase 2 – Statement of Planning Objectives

Ben:

Below is the Statement of Planning Objectives concerning the plat submission for the replat.

What is clear from a review of the old Niedholt Plat is the right of way dedication did not and does not meet the current standards found in the City of Colleyville Land Development Code (i.e. standard right-of-way width, intersection separation, etc.), Tarrant County Central Appraisal District continues to assess property taxes for the property to Toll Dallas TX, LLC, and no public improvements were constructed in the right-of-way.

According to the City Attorney, staff has reviewed city files and found no indication that the City did or did not formally accept the right-of-way following its dedication for the road easement in the original 1978 plat. There is also no evidence of the City abandoning the ROW since dedication.

Based on the foregoing, and that the right of way dedication in question was by way of the Niedhold Addition final plat (Volume 388-123, Page 64), the proper means of addressing the removal of the platted right of way is to replat Lots 1 and 2, Block 1 of the Neidholt Addition and Lot 2X, Block E of the Old Grove Addition (Cabinet A, Page 9807). The proposed replat of Old Grove Addition Phase II, which will remained tabled on the agenda this evening, addresses this issue and is consistent with the zoning (Ordinance O-04-1475) and in conformance with the current City of Colleyville Land Development Code.

If you have questions or require additional information, please do not hesitate to contact me directly by email at mboswell@tollbrothers.com or by mobile at (972) 672-5228.

Sincerely and respectfully,



Mike Boswell
Toll Brothers



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 8b

Agenda Date 8/3/2021

Number Resolution R-21-4575

Type Resolution

Department Community Development

Title

Consideration of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition, Phase II, being Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition, located at 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail, Case PC20-006

Strategic Plan

4.1 Protect Colleyville's semi-rural residential character

Explanation

Reading and Public Hearing

Matt Maly, the applicant, requests approval of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition on approximately 2.20 acres, located at 105 & 103 John McCain Road and 7189 Cast Iron Forest Trail. The applicant proposes to combine and redevelop 2 lots, an old right-of-way area, and an open space lot into 2 single-family residential lots and an open space lot. The old right-of-way area is requested to be abandoned separately.

Existing Conditions/Background: The subject property is currently zoned PUD-R Planned Unit Development – Residential district and is a combination of Lots 1 & 2, Block 1, Neidholt Addition, an old right-of-way area, and Lot 2X, Block E, Old Grove Addition. The property is generally located east of Cast Iron Forest Trail and southwest of John McCain Road as it turns north. The property is currently undeveloped. The plat up for consideration proposes to combine and redevelop the property for future residential development on two lots and an open space lot.

Lot Dimensions and Setbacks:

Per Ordinance O-04-1475, Lot Requirements and Setbacks, the PUD zoning regulations require the following standards:

Minimum Lot Area: 13,000 square feet

Average Lot Area: 16,000 square feet

Minimum Lot Width: 90 feet

Minimum Lot Depth: 120 feet

Minimum Front Yard Setback: 25 feet

Minimum Side Yard Setbacks: 10 feet

Minimum Rear Yard Setback: 25 feet

As submitted, the proposed plat meets all of the requirements of the PUD-R zoning and the Land Development Code.

Surrounding Development: The properties to the north, south, and west are zoned PUD-R Planned Unit Development – Residential district and primarily developed with single family homes. The property to the east is zoned R-30 Single Family Residential district and developed with a single family home. There is a large retention/detention pond adjacent to the south.

Analysis: The property is located at the northeast side of the Old Grove neighborhood. The PUD-R zoning approved in 2004 originally planned for four lots. The proposal has reduced the lot number to two lots for single family residential development.

The proposed Replat also includes a small open space lot adjacent to an existing Emergency Access Easement and drive lane.

Finally, an old right-of-way area is currently unused with no improvements existing. The applicant has requested that the right-of-way area be abandoned. This request is reviewed by the City Council and is scheduled on the same agenda as this plat item.

DRC Comments-Drainage and Engineering: The current drainage does not meet City of Colleyville standards. The proposed design reroutes storm water onto drainage easements where it never previously flowed through and was not designed to convey. The proposed improvement does not analyze existing flows within those drainage easements and therefore is not sized correctly. The proposed improvements would also be built in part over an existing City of Colleyville improved underground storm drain system, thereby making maintenance on said system impossible without having to remove the proposed improvements. Any proposed improvements must provide access to the existing underground system or upgrade the underground system.

Engineering Comments per September 4, 2020 DRC Submittal:

The supporting drainage documents from Westmont (September 2000) and Old Grove (March 2004) do not prove the existence of the channel section "C" between lots 101 John McCain and 203 Colden Court. In the construction of Westmont (2000), I agree

that the plans show the channel section "C" with a capacity of 54.4 CFS. However when the same developer came in and developed Old Grove 2004, they piped the water underground that the channel was designed to convey. The underground system was installed in the same location as the channel. The 2004 plans didn't require the re-establishment of the channel. Therefore, it is very likely that the channel no longer exists or has a reduced capacity. LIDAR topography does not support it conclusively nor does the later plan set. If they intend to use the channels from Westmont (2000), they will need to show that the channel still exists or provide construction plans for its reinstallation. Also at the bend of their system to the north, they need to show how their design doesn't impede the additional flow shown in the Westmont 2000 flow in channel section "B" from the south which may or may not exist as well.

Currently the plans are still incomplete due to the assumptions that are being made.

Engineering Comments per October 12, 2020 DRC Submittal:

The grading and drainage plans substantially conform with the requirements of the Land Development Code (LDC). As this is a small 2 parcel plat the increase in runoff is relatively small and easily accommodated through their design and detention pond.

Their design reroutes the discharge onto Old Grove Addition Block A Lot 17X open space which is an HOA maintained Common Space Lot, which was platted in its entirety as a drainage easement. Does this designation as a drainage easement allow adjacent developers to reroute water onto this property at their discretion? This property never previously received this flow. The existing topography and natural drainage had the water crossing property at 101 John McCain Rd. Staff needs a legal interpretation of Texas Water Code 11.086.

Public works had also requested an additional Access Easement across the northern edge Lot 3X in consideration for the right-of-way abandonment of right-of-way dedication vol. 388-123, PG 64 P.R.T.C.T requested on Lots 1 and 3X. Although there is an existing 29' Trail Easement at the northeast corner of these lots, to facilitate construction due to grade issues on the south side of Old Grove Addition Block E lot 1 the City has requested an additional 10' Access easement across the north edge of Lot 3X.

Finally of consideration, these lots have come before Planning and Zoning and City Council for consideration in the past. Although the first statement is based on the LDC, the legal issues and the will of Planning and Zoning and City Council from those previous meetings need to be reviewed by those bodies relative to the drainage design prior to re-platting.

Engineering Comments per November 16, 2020 DRC Submittal

The Development Review Committee offers the following comments specific to

Drainage/Engineering:

1. There are no comments regarding the ROW abandonment.
2. There are concerns with the existing plan for drainage at this time. There is an underground storm pipe that exists along the western property line of 203 Colden Ct. At minimum, this needs to be maintained. The following scenario is expected (with appropriate engineering data):
 1. Redesign & upsize the current underground storm drain pipe to accommodate the additional flow of the two proposed lots. With the upsizing of the pipe, evaluate the possibility of routing the flow from the two proposed lots to the existing pond. If possible, this potentially would satisfy citizen and Council concerns.
 2. If the pond does not allow for accepting the additional water, the water is then expected to be taken underground prior to the location where the flow leaves the HOA property onto the 203 Colden Ct. drainage easement.

Although a drainage easement exists on the lot addressed as 203 Colden Ct., this drainage easement was put into place in 2000 when Westmont Subdivision was built and the property to the west, now Old Grove Subdivision, was undeveloped. In 2004 the same developer came in developing Old Gove and moved the water in the drainage easement underground. Although a small amount of the original 54.4 CFS coming off Old Grove still flows overland and causes issues at 203 Colden Ct., the overland flow was greatly reduced. The property owner's home was completed in 2014. Therefore they have never seen or been accustomed to the proposed overland flows in this drainage easement. Since the majority of the flow in this easement has been underground for the past 16 or so years, I believe that the flows for 103 and 105 John McCain should respect that precedent and also be taken underground at the location where the flow leaves the HOA property onto the 203 Colden Ct. drainage easement.

Although the drainage flow has been reduced to the pre-developed rate, it has, however, been concentrated further south than pre-developed flows. And some of the over land flowed onto 202 Colden Ct. before flowing south back to the inlet at the north west corner of 203 Colden Ct. This reroute of water in the associated drainage flume represent an adverse displacement on the owners of 203 Colden Ct.

The current underground storm drain pipe that connects the Old Grove HOA Pond to the Colden Ct. storm drain is at capacity and would require redesign and upsizing to accommodate the additional flow. For this reason, routing the flow through the HOA pond may not be practical. However, if the underground pipe was upsized it might allow the flow to be routed through the pond. I have had discussions with some of the engineers involved and City Council members. The engineers have claimed that the pond system is undersized. I have not seen their calculations and therefore have not

reviewed the calculations to prove or disprove that contention. Until I can review these calculations, we are just taking them at their word. I also have heard that City Council wants this storm water routed through the existing pond system. I feel I need to review all possible solutions before I can make further recommendations.

Fees: Park Land Dedication fees are required in the amount of \$1,802 per residential lot. Park Land Dedication fees are due prior to filing the plat for record. Impact Fees are also required per Chapter 13 (Impact Fees) of the Land Development Code and are due prior to the issuance of a Building Permit.

Tree Preservation: Any subdivision of the subject property must comply with Chapter 5 (Tree Preservation) of the Land Development Code. Where any tree is slated for removal, no site grading, dirt disturbance or new construction may occur on the property until a Tree Removal Permit has been issued that is associated with an approved Tree Preservation Plan.

In addition to the requirements for submittal of a Tree Removal Permit and Tree Preservation Plan, future development on the site must maintain the minimum existing protected tree canopy coverage as required in Chapter 5.

Public Notification: Staff mailed notices to all property owners within 500 feet of the subject property. Notice was published in the *Fort Worth Star-Telegram* as required by State law and the Land Development Code. The City has received three letters of opposition by adjacent property owners.

Staff Recommendation: Staff recommends denial. The proposed Replat does not meet the technical requirements of the Land Development Code.

Planning and Zoning Commission Recommendation: The Planning and Zoning Commission recommended denial of the Replat at their December 14, 2020 meeting by a vote of 4-0.

Financial Impact

There is no financial impact to the City.

Recommendation

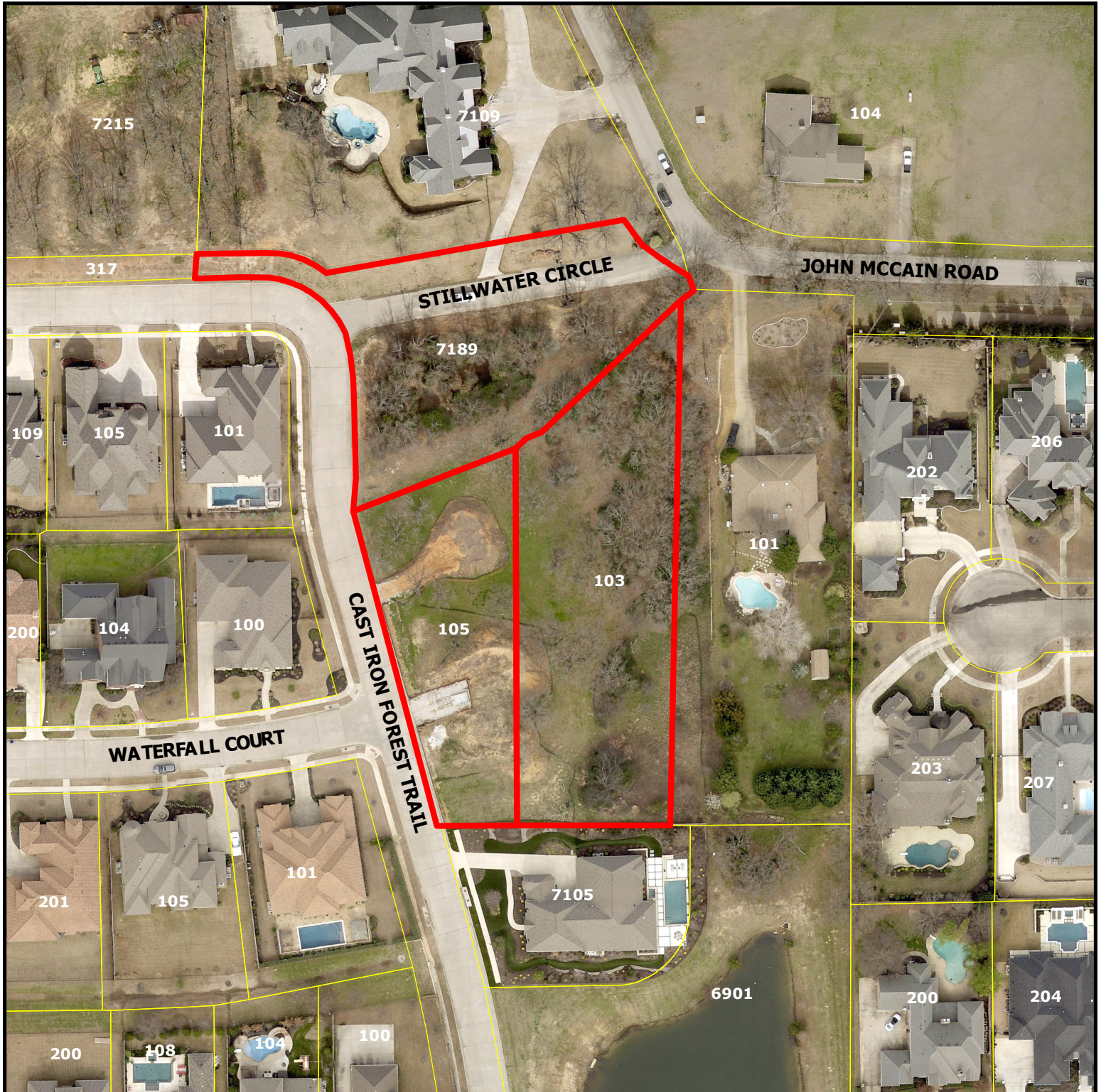
Denial

Attachments

1. Aerial Map
2. Zoning Map
3. Future Land Use Map
4. Plat Exhibit
5. Grading Plan with Aerial
6. Civil Plans

7. Tree Mitigation Plans
8. Notification Map
9. Notification List
10. Property Owner Notification
11. Letters of Opposition
12. Resolution R-21-4575

Aerial Map



PC20-006

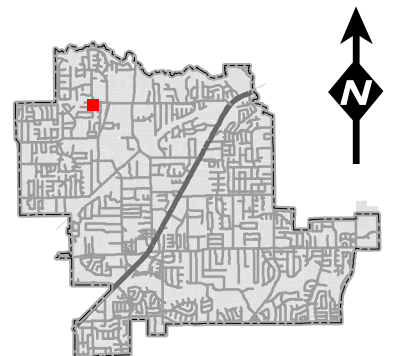
**105 & 103 John McCain Rd
and 7189 Cast Iron Forest
Trl**

DISCLAIMER:

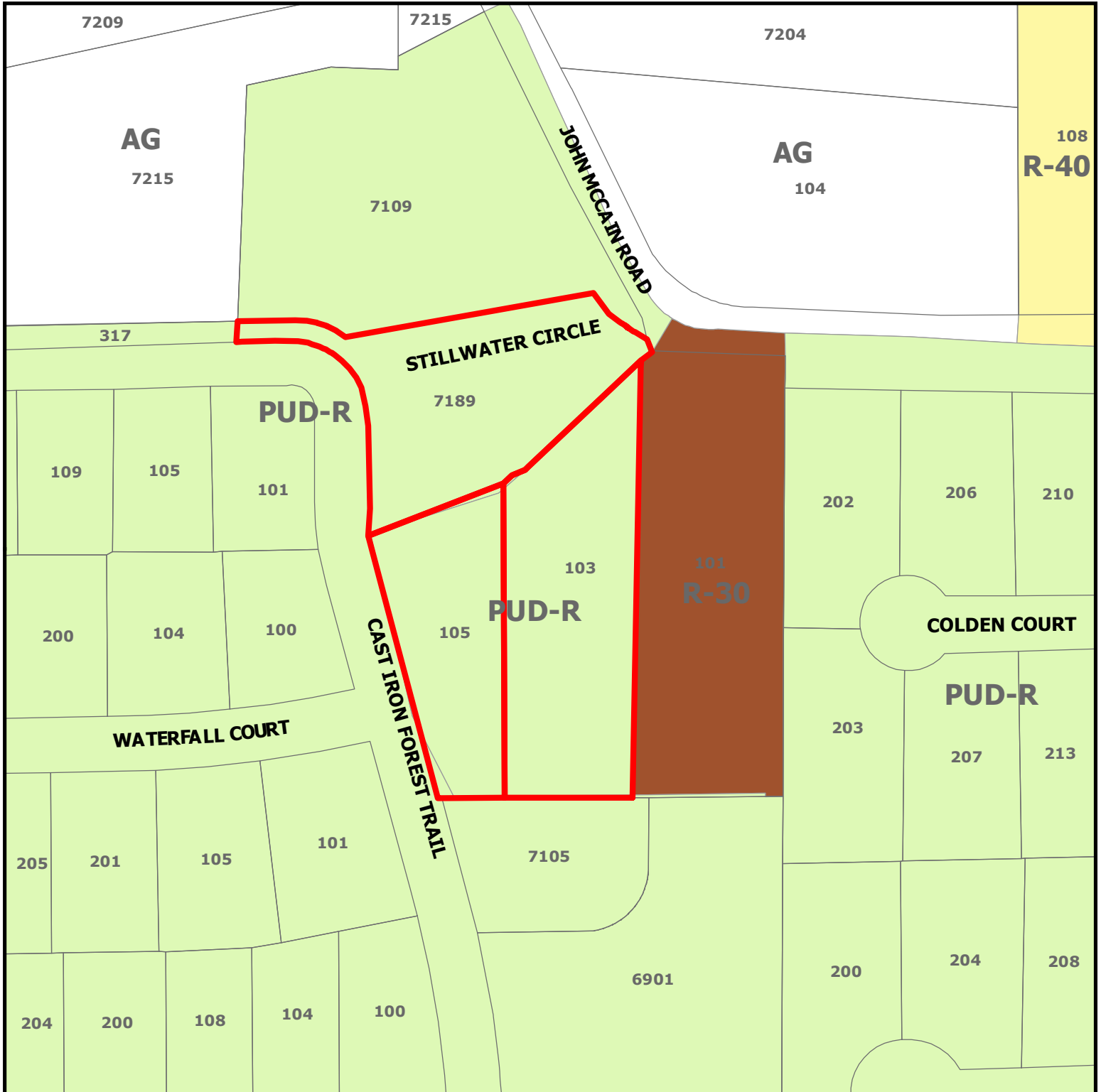
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Zoning Map



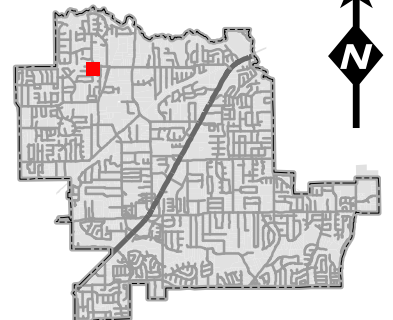
PC20-006
105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl

DISCLAIMER:

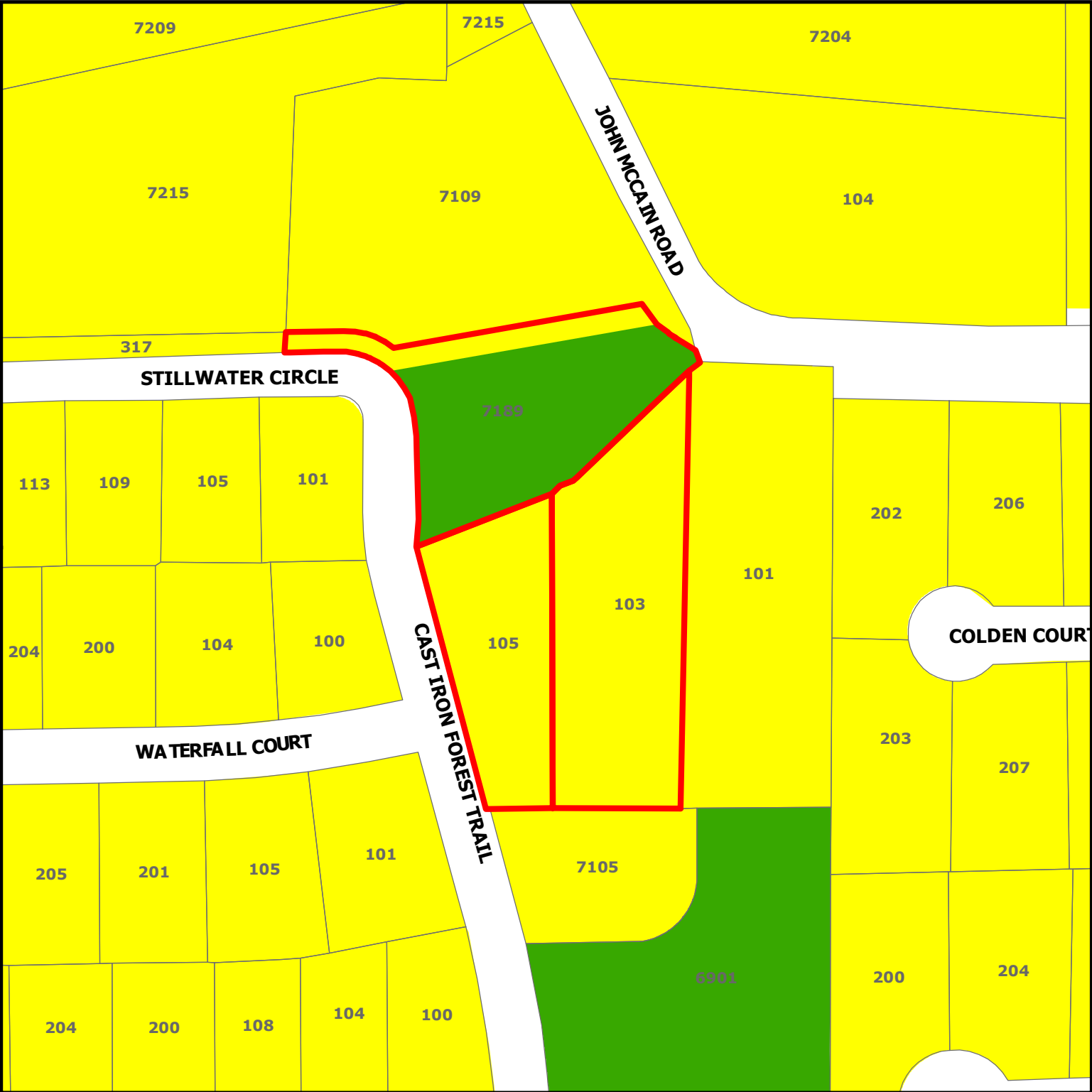
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Future Land Use Map

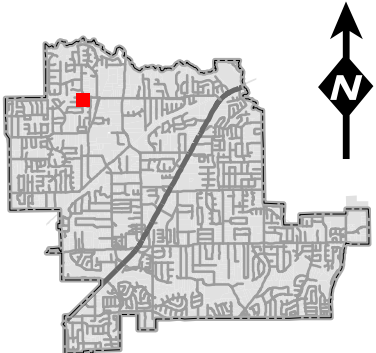


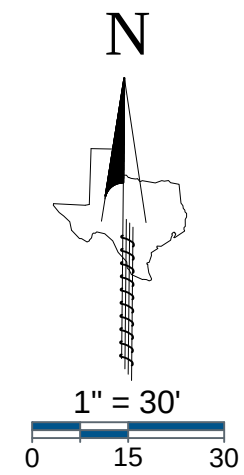
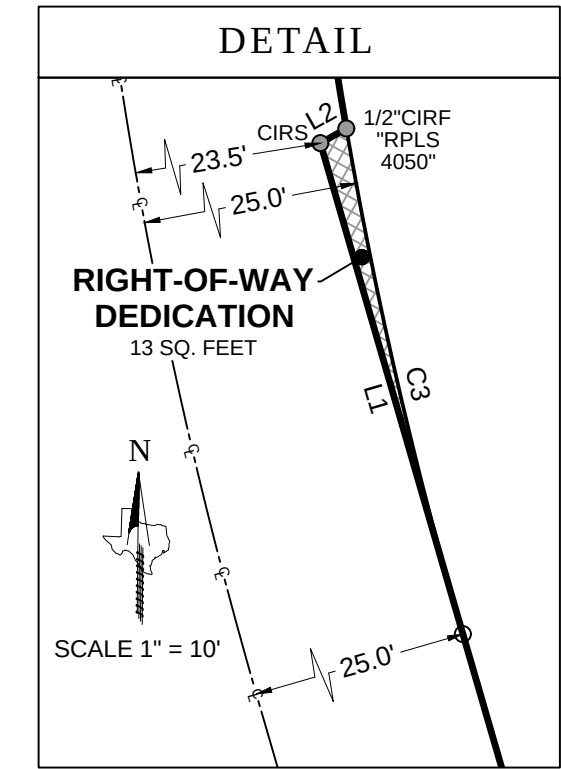
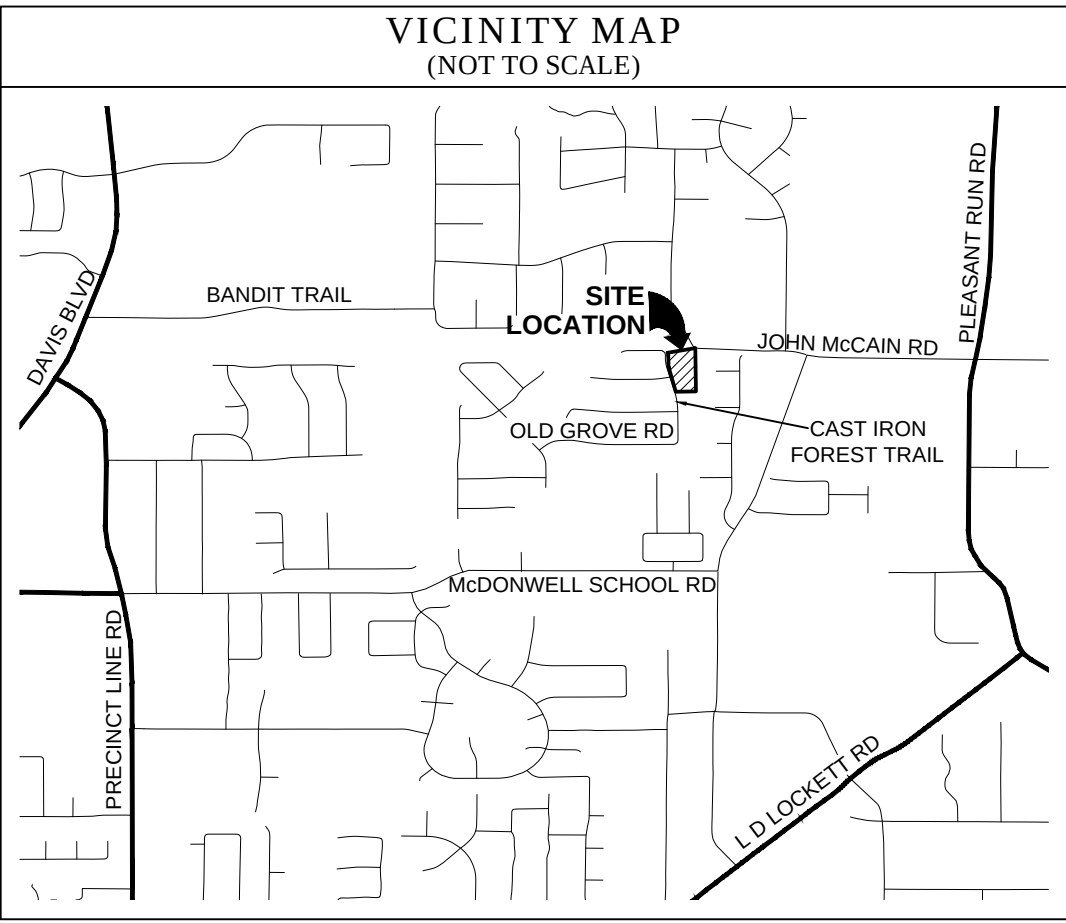
PC20-006

**105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl**

DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  Residential
-  Open Space; Parks





GENERAL NOTES

- The purpose of this plat is to reconfigure former Lots 1 & 2 of the Neidholt Addition to face Cast Iron Forest Trail instead of John McCain Road.
- This property is located in "Non-shaded Zone X" according to the F.E.M.A. Flood Insurance Rate Map dated September 25, 2009 as shown on Map Number 48439C0095K.
- The grid coordinates shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- Selling a portion of this addition by metes and bounds is a violation of City Ordinance and State Law, and is subject to fines and/or withholding of utilities and building permits.
- All interior property corners are marked with a 1/2-inch iron rod with a green plastic cap stamped "EAGLE SURVEYING" unless noted otherwise.
- The bearings shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- DRAINAGE EASEMENT RESTRICTION:** No construction of filling, without the written approval of the City of Colleyville shall be allowed within a drainage easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of property affected by such construction becoming a party to the request. Where construction is permitted. All finished floor elevations shall be a minimum of two (2) feet above the 100-year flood elevation.
- UTILITY EASEMENTS:** Any public utility, including the City of Colleyville, shall have the right to move and keep removed all part of any building, fence, shrubs, other growths or improvements which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the utility easements shown on the plat, and any public utility, including the City of Colleyville, shall have the right at all times of ingress and egress to and from and upon said utility easement of the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone.
- The maintenance of all drainage and utility easements located on private property are the responsibility of the owner.
- Open Space Lot 3X, Block A, to be maintained by HOA.

LEGEND

PG = PAGE
VOL = VOLUME
CAB = CABINET
POB = POINT OF BEGINNING
IRF = IRON ROD FOUND
CIRF = CAPPED IRON ROD FOUND
CIRS = CAPPED IRON ROD SET
DOC. NO. = DOCUMENT NUMBER
D.R.D.C.T. = DEED RECORDS,
DENTON COUNTY, TEXAS
O.P.R.D.C.T. = OFFICIAL PUBLIC RECORDS,
DENTON COUNTY, TEXAS

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 16°10'52" W	26.62'
L2	N 60°22'47" E	1.55'
L3	S 80°18'51" W	30.68'
L4	N 27°26'57" W	30.45'

CURVE TABLE					
CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	37.35'	245.00'	8°44'07"	N 05°27'39" W	37.32'
C2	29.38'	75.00'	22°26'39"	N 12°19'05" W	29.19'
C3	27.04'	244.70'	6°19'50"	S 12°58'57" E	27.02'

PLANNING AND ZONING COMMISSION APPROVAL

Whereas, the Planning and Zoning Commission of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Chairman, Planning and Zoning Commission

Attest: Secretary, Planning and Zoning Commission

CITY COUNCIL APPROVAL

Whereas, the City Council of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Mayor, City of Colleyville

Attest: City Secretary

OWNER'S CERTIFICATE & DEDICATION

STATE OF TEXAS §
COUNTY OF TARRANT §

WHEREAS, **TOLL DALLAS TX, LLC**, is the owner of a 2.20 acre tract of land out of the D.J. Beddo Survey, Abstract Number 232, City of Colleyville, Tarrant County, Texas, being all of Lot 2X, Block E of Old Grove Addition, a subdivision of record in Cabinet A, Page 9807 of the Plat Records of Tarrant County, Texas, all of Lots 1 and 2, Block 1, and a portion of a Right-of-Way Dedication of Neidholt Addition, a subdivision of record in Volume 388-123, Page 64 of said Plat Records, and being more particularly described by metes and bounds as follows:

BEGINNING, at a 1/2" iron rod found in the East Right-of-Way line of Cast Iron Forest Road (Variable Width R.O.W.) being the Northwest corner of Lot 16, Block A of Old Grove Addition, also being the Southwest corner of Lot 1, Block 1 of Neidholt Addition;

THENCE, N16°10'52"W, along the East Right-of-Way line of Cast Iron Forest Road being the West line of Lot 1, Block 1 of Neidholt Addition in part, also being the West line of the Right-of-Way Dedication of Neidholt Addition a distance of 248.30 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Northwest corner of the Right-of-Way Dedication of Neidholt Addition;

THENCE, N60°22'47"E, along the East Right-of-Way line of Cast Iron Forest Road being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 1.55 feet to a 1/2" iron rod with a yellow plastic cap stamped "RPLS 4050" found at the Southwest corner of Lot 2X, Block E of Old Grove Addition, also being the beginning of a non-tangent curve to the right;

THENCE, leaving the North line of the Right-of-Way dedication of Neidholt Addition along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the right, having a radius of 75.00 feet, a chord bearing of N05°27'39"W, a chord length of 37.32 feet, a delta angle of 08°44'07", an arc length of 37.35 feet to a 1/2" iron rod with yellow plastic cap stamped "BEASLEY" found;

THENCE, N01°05'15"W, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, a distance of 71.04 feet to a 1/2" iron rod at the beginning of a non-tangent curve to the left;

THENCE, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the left, having a radius of 75.00 feet, a chord bearing of N12°19'05"W, a chord length of 29.19 feet, a delta angle of 22°26'39", an arc length of 29.38 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Southwest corner of Lot 1, Block E of Old Grove Addition, being the Northwest corner of Lot 2X, Block E of Old Grove Addition;

THENCE, N80°18'50"E, along the South line of Lot 1, Block E of Old Grove Addition being the North line of Lot 2X, Block E of Old Grove Addition, a distance of 267.95 feet to a 1/2" iron rod found in the Southwest Right-of-Way line of John McCain Road (Variable Width Right-of-Way) being the Southeast corner of Lot 1, Block E of Old Grove Addition, also being the East corner of Lot 2X, Block E of Old Grove Addition, also being a point in the North line of the Right-of-Way Dedication of Neidholt Addition;

THENCE, S85°34'15"E, along the Southwest Right-of-Way line of John McCain Road, being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 2.63 feet to a 1/2" iron rod with green cap stamped "EAGLE SURVEYING" set at the Northeast corner hereof;

THENCE, S00°51'07"E, leaving the South Right-of-Way line of John McCain Road, over and across the Right-of-Way dedication of Neidholt Addition in part, passing the Northwest corner of Lot 3, Block 1 of Neidholt Addition, being the Northeast corner of Lot 2, Block 1 of Neidholt Addition, continuing along the West line of Lot 3, Block 1 of Neidholt Addition, being the East line of Lot 2, Block 1 of Neidholt Addition, a distance of 417.47 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set in the North line of Lot 17X, Block A of Old Grove Addition being the Southwest corner of Lot 3, Block 1 of Neidholt Addition, also being the Southeast corner of Lot 2, Block 1 of Neidholt Addition;

THENCE, S89°00'13"W, along the South lines of Lots 2 and 1, Block 1 of Neidholt Addition, being the North line of Lot 17X, Block A of Old Grove Addition in part, also being the North line of Lot 16, Block A of Old Grove Addition in part, a distance of 194.02 feet to the **POINT OF BEGINNING** and containing an area of 2.20 Acres, or (95815 Square Feet) of land, more or less.

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT, **TOLL DALLAS TX, LLC**, does hereby adopt this plat, designating herein described property as **OLD GROVE ADDITION, PHASE II** an addition to the City of Colleyville, Tarrant County, Texas, and do hereby dedicate fee simple to the public use forever all streets, rights-of-way, and alleys shown thereon, and do hereby reserve the easements shown on this plat for the mutual use and accommodation of all public utilities desiring to use or using the same. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of these easements, and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting, and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Colleyville, Texas.

OWNER: **TOLL DALLAS TX, LLC**, a Texas limited liability company

BY: _____
Authorized Agent Date

NAME: _____
Print name

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE this ____ day of _____, 2020.

Notary Public in and for the State of Texas

CERTIFICATE OF SURVEYOR

STATE OF TEXAS §
COUNTY OF DENTON §

I, **MATTHEW RAABE**, Registered Professional Land Surveyor, do hereby certify that this plat was prepared from an actual survey made on the ground and that the monuments shown hereon were found or placed with 1/2-inch iron rods with green plastic caps stamped "EAGLE SURVEYING" under my direction and supervision in accordance with the current provisions of the Texas Administrative Code and the Ordinances of the City of Colleyville, Tarrant County, Texas.

PRELIMINARY
this document shall not be recorded
for any purpose and shall not be
used or viewed or relied upon as a
final survey document

Matthew Raabe, R.P.L.S. # 6402

Date

REPLAT OLD GROVE ADDITION, PHASE II LOTS 1-3X, BLOCK 1 2.20 ACRES

A REPLAT OF LOTS 1 & 2, BLOCK 1 OF NEIDHOLT ADDITION
RECORDED IN VOLUME 388-123, PAGE 64, P.R.T.C.T.
AND LOT 2X, BLOCK E OF OLD GROVE ADDITION
RECORDED IN CABINET A, PAGE 9807, P.R.T.C.T.,
D.J. BEDDO SURVEY, ABSTRACT NO. 232,
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

Project

1912.003-01

Date

08/17/2020

Drafter

TAR



EAGLE SURVEYING, LLC

210 S. Elm Street, Suite: 104

Denton, TX 76201

(940) 222-3009

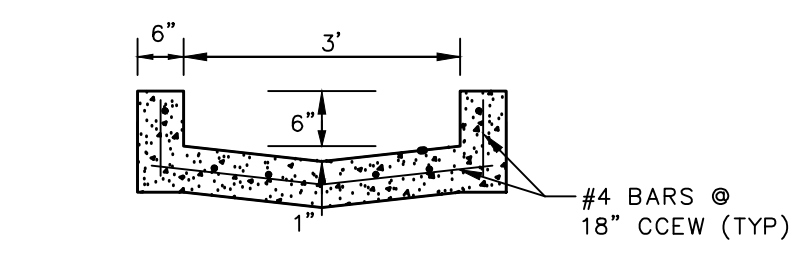
TX Firm #10194177

SURVEYOR
Eagle Surveying, LLC
210 S. Elm Street, Suite 104
Denton, TX 76201
(940) 222-3009

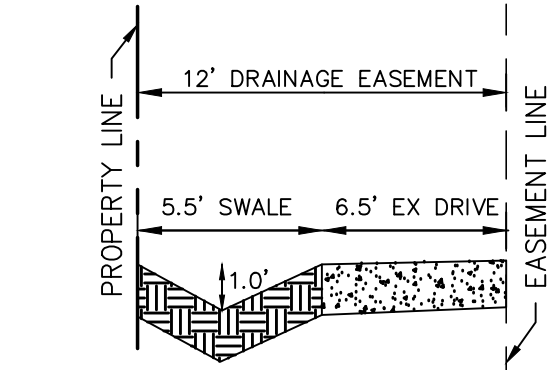
ENGINEER
Pape-Dawson Engineers, Inc.
One Ridgmar Centre
6500 West Fwy, Suite 700
Fort Worth, TX 76116
(817) 870-3668

OWNER
Toll Dallas TX, LLC
2557 Grapevine Parkway, Suite 100
Grapevine, TX 76051
(817) 329-8770

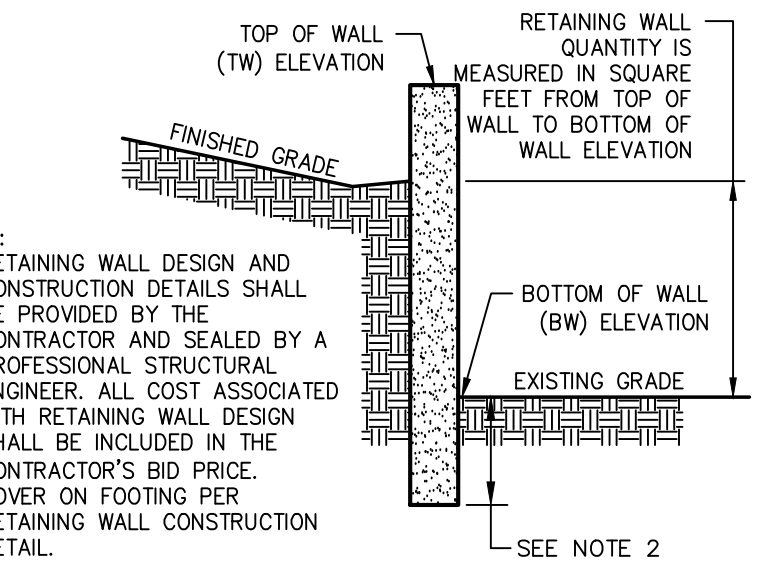
Date: Oct 12, 2020, 7:23am User ID: mmody
File: S:\projects\61233\01\2.0 Design\2.4 Civil\2.4.3 Plan Sheets\CR-61233-01.dwg



FLUME DETAIL (SECTION A-A)
NOT-TO-SCALE



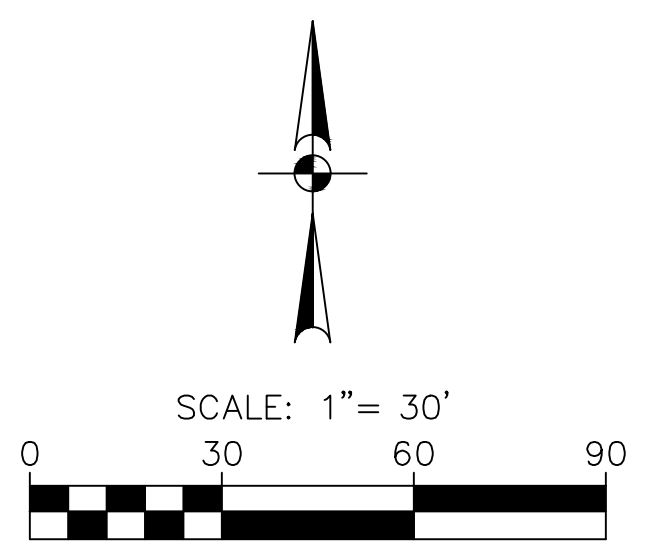
EARTHEN SWALE DETAIL (SECTION C-C)
NOT-TO-SCALE



RETAINING WALL GRADING DETAIL
NOT-TO-SCALE

UTILITY NOTE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.



LEGEND

- PROPOSED CONTOUR
- EXISTING CONTOUR
- FLOW ARROW
- FINISHED PAD
- FLOW LINE
- TOP OF WALL
- BOTTOM OF WALL
- SWALE FLOW LINE
- PROPOSED RETAINING WALL

GRADING NOTES

- CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
- ALL SPOT GRADES ARE FINISHED GRADE UNLESS OTHERWISE NOTED.
- WALL INFORMATION SHOWN ON PLANS IS TO BE USED FOR HEIGHT AND LOCATION PURPOSES ONLY. ACTUAL WALL AND SLOPE STABILITY DESIGN BY OTHERS. ALL CONSTRUCTION ON SLOPES EXCEEDING 4:1 SHALL REQUIRE GEOTECHNICAL DESIGN FOR SLOPE AND SOIL STABILITY.
- *ALL CLAY SOIL USED AS FILL SHOULD BE COMPACTED TO AT LEAST 95% AND NOT EXCEEDING 105 PERCENT OF STANDARD PROCTOR DENSITY AS DETERMINED BY A.S.T.M. D-698. THE COMPACTED MOISTURE CONTENT OF THE CLAYS DURING PLACEMENT SHOULD BE AT LEAST OPTIMUM AND NOT EXCEEDING FIVE (5) PERCENTAGE POINTS ABOVE OPTIMUM.
- *LIMESTONE OR OTHER ROCK-LIKE MATERIALS USED AS FILL SHOULD BE COMPACTED TO AT LEAST 95 PERCENT AND NOT EXCEEDING 105 PERCENT OF STANDARD PROCTOR DENSITY AS DETERMINED BY A.S.T.M. D-698/ THE COMPACTED MOISTURE CONTENT DURING PLACEMENT SHOULD BE WITHIN PLUS OR MINUS THREE (3) PERCENTAGE POINTS OF OPTIMUM MOISTURE CONTENT. NO ROCK LARGER THAN SIX INCHES IN ITS GREATEST DIMENSION SHALL BE USED IN FILL WHEN THE FILL IS PLACED UNDER PADS, STREETS OR ANY OTHER AREAS THAT WILL HAVE ANY TYPE OF STRUCTURES.
- COMPACTION SHOULD BE ACCOMPLISHED BY PLACING THE FILL IN SIX INCH THICK LOOSE LIFTS AND COMPACTING EACH LIFT TO AT LEAST THE SPECIFIED MINIMUM DRY DENSITY. PARTICLE SIZES USED IN FILL SHALL BE LESS THAN SIX (6) INCHES DIAMETER.
- GRADING CONTRACTOR IS RESPONSIBLE FOR DISPOSAL OFF-SITE OF ALL EXCAVATED AND CLEARED MATERIAL, WHICH SOILS LAB DECLARES UNSUITABLE FOR USE ON-SITE.
- CONTRACTOR TO SLOPE THE ADJACENT GROUND AWAY FROM BUILDING PAD TO ACHIEVE POSITIVE SURFACE DRAINAGE.
- INITIAL SITE GRADING SHALL BE COMPLETED TO A TOLERANCE OF PLUS OR MINUS ONE TENTH OF ONE FOOT IN STREETS AND PLUS OR MINUS THREE TENTHS OF ONE FOOT FOR THE BUILDING PADS. FINAL BUILDING PAD GRADING, TO BE DONE UPON COMPLETION OF PAVING AND UTILITY FACILITIES, SHALL BE PROVIDED TO A TOLERANCE OF PLUS OR MINUS TWO TENTHS OF ONE FOOT AT ALL FOUR CORNERS AND CENTER OF BUILDING PAD, IN ALL SWALES, AND LOT CORNERS.
- CONTRACTOR SHALL REPLACE ANY EROSION CONTROL MATERIALS AT THE END OF EACH WORK DAY IF SAID MATERIALS WERE REMOVED DURING THE DAY FOR EASE OF CONSTRUCTION OR ACCESS.
- NO PART OF ANY RETAINING WALL SHALL BE WITHIN CITY RIGHT-OF-WAY, OR CITY PROPERTY (I.E. PARK) INCLUDING FOOTING.
- REFERENCE GEOTECHNICAL ENGINEERING REPORT PREPARED BY SAM ENGINEERING AND TESTING, L.P., PROJECT NO. 141GXK12, DATED AUGUST 21, 2012 FOR PAVEMENT MATERIALS AND CONSTRUCTION REQUIREMENTS. CONTRACTOR SHALL MEET OR EXCEED ALL PAVING RECOMMENDATIONS.
- * APPLIES TO ALL AREAS OUTSIDE OF PUBLIC R.O.W. ONLY. REFER TO PAVING GENERAL CONSTRUCTION NOTES FOR DENSITY/MOISTURE REQUIREMENTS IN R.O.W.

DATE

REVISION

NO.

THIS DOCUMENT IS RELEASED FOR "REVIEW PURPOSES" UNDER THE AUTHORIZATION OF MATTHEW L. MALY, P.E. #120494 OCTOBER 12, 2020. IT IS NOT FOR CONSTRUCTION OR PERMIT PURPOSES.

PAPE-DAWSON ENGINEERS

FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6500 WEST FW, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FIRM REGISTRATION 4470

OLD GROVE - GRADING AND DRAINAGE

SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL

COLLEYVILLE, TEXAS

GRADING PLAN

JOB NO. 61233-01

DESIGNED MLM

DRAWN MLM

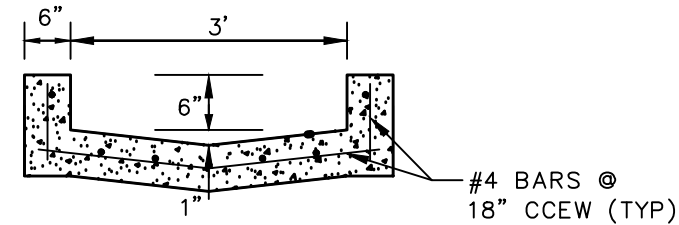
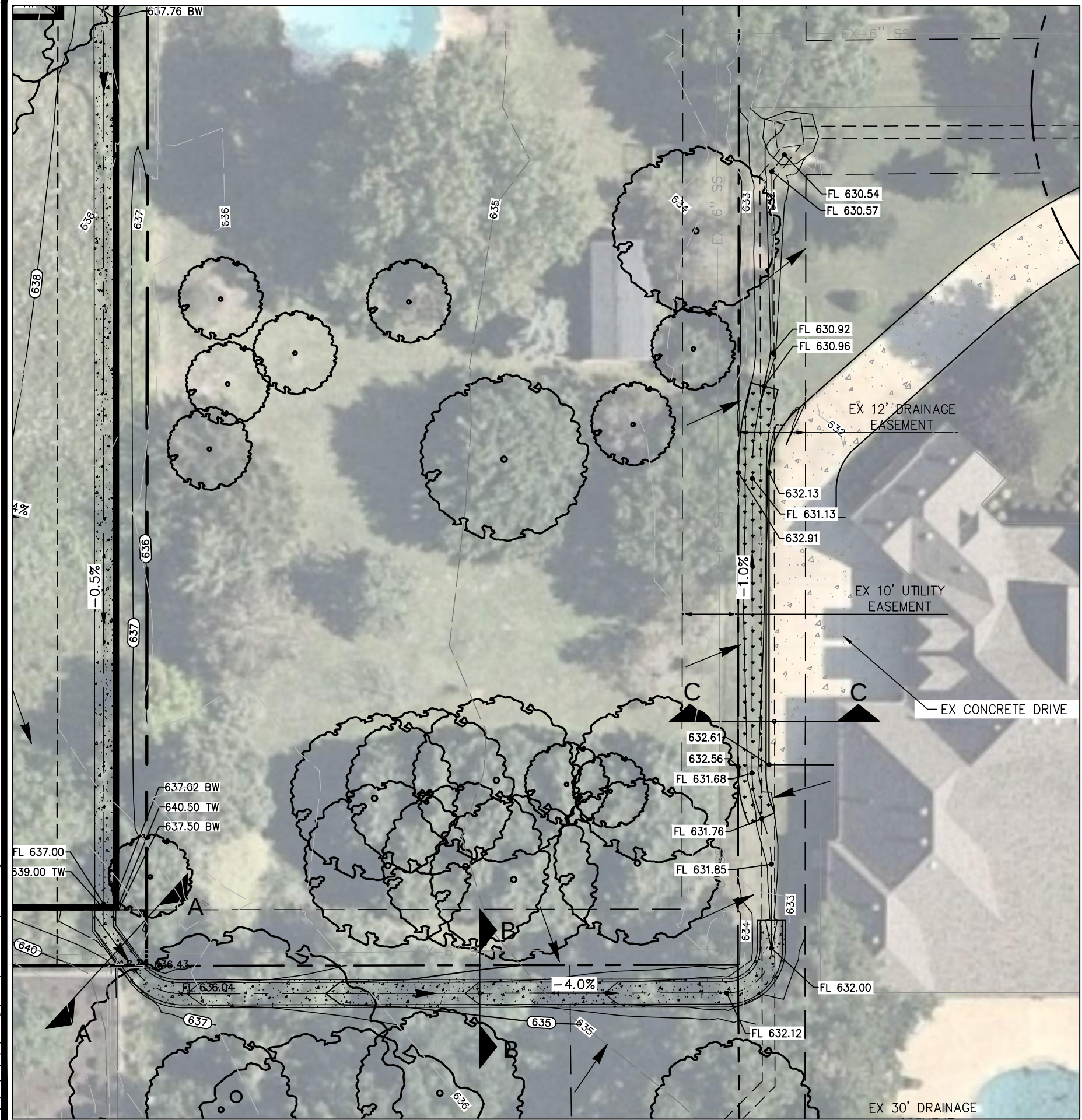
CHECKED CB

DATE OCTOBER 2020

SHEET C4.0

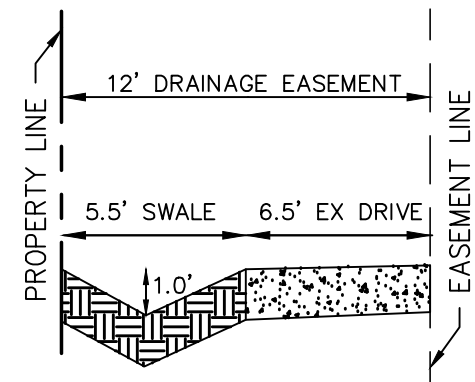
CONSTRUCTION DOCUMENTS

Date: Oct 12, 2020, 7:30am User: ID: mmody
File: S:\projects\61233\33\01\2.0 Design\2.4 Civil\2.4.3 Plan Sheets\GR-6123301.dwg



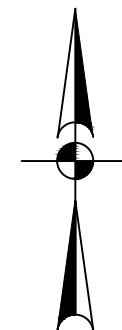
ALL CONCRETE UTILIZED SHALL HAVE A MINIMUM
COMPRESSIVE STRENGTH 4,000 PSI AT 28 DAYS
VERIFIED BY TESTING LABORATORY

FLUME DETAIL (SECTION A-A)
NOT-TO-SCALE



EARTHEN SWALE TO BE CONSTRUCTED WITH
LONGITUDINAL SLOPE OF 1% (MINIMUM) AND 4H:1V
SIDE SLOPE. SWALE ADJACENT TO EXISTING DRIVE
SHALL INSTALL GRASS-CRETE WHERE SIDE SLOPES
ARE 2H:1V (MAXIMUM).

EARTHEN SWALE DETAIL (SECTION C-C)
NOT-TO-SCALE



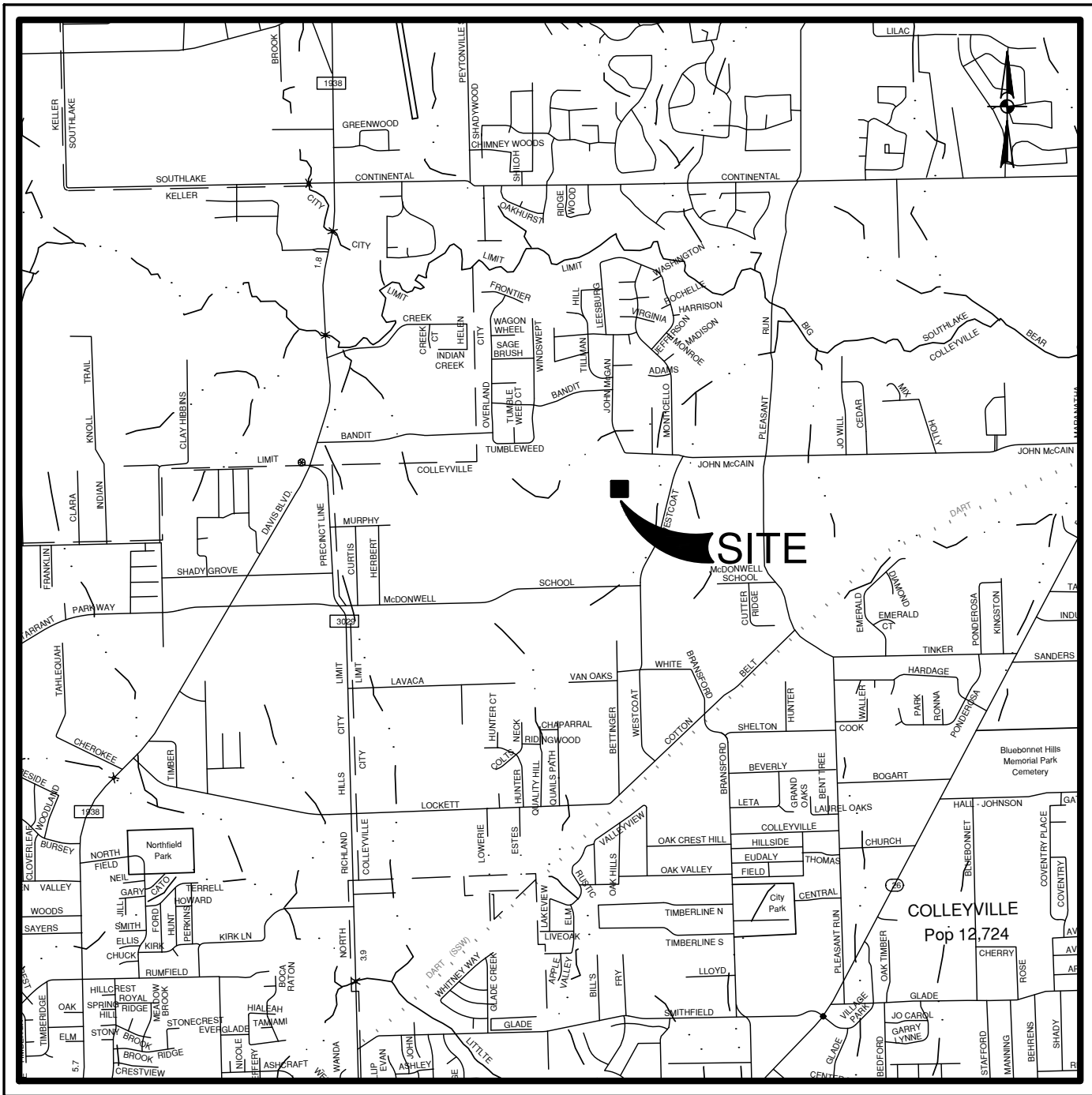
SCALE: 1" = 20'



OLD GROVE - GRADING AND DRAINAGE

COLLEYVILLE, TARRANT COUNTY, TEXAS

CIVIL CONSTRUCTION PLANS



LOCATION MAP
NOT-TO-SCALE

TOLL DALLAS TX, LLC
2555 SW GRAPEVINE PKWY, STE 100
GRAPEVINE, TEXAS 76051

OCTOBER 2020

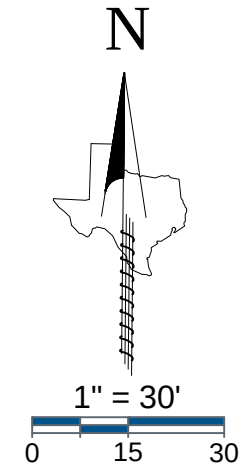
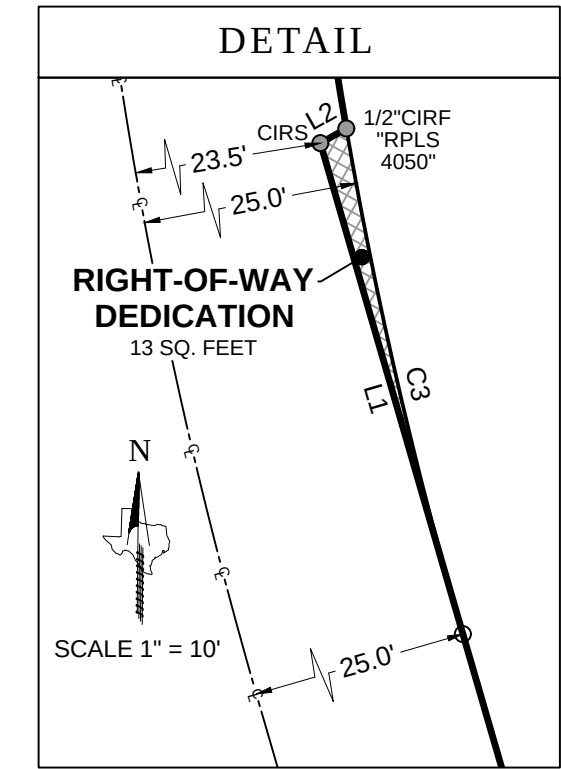
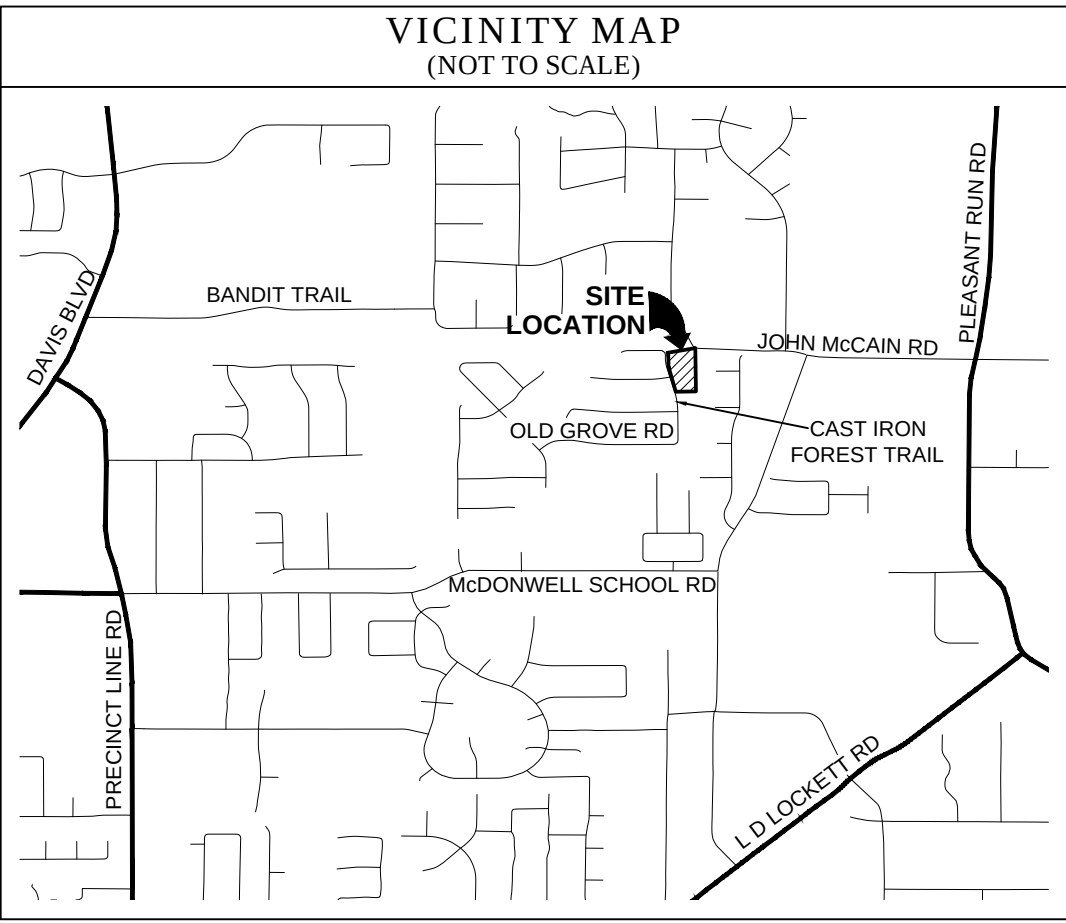


FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6500 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.870.3668
TEXAS BOARD OF PROFESSIONAL ENGINEERS FIRM REGISTRATION #470

SHEET INDEX

Sheet Description	Sheet No.
COVER SHEET	C0.0
FINAL PLAN	C1.0
GENERAL NOTES	C2.0
SITE & UTILITY PLAN	C3.0
GRADING PLAN	C4.0
EXISTING DRAINAGE AREA MAP	C5.0
PROPOSED DRAINAGE AREA MAP	C5.1
DRAINAGE & DETENTION PLAN	C5.2
DRAINAGE & DETENTION CALCULATIONS	C5.3
EROSION CONTROL PLAN	C6.0
CONSTRUCTION DETAILS	C7.0

THIS DOCUMENT IS
RELEASED FOR
"REVIEW PURPOSES"
UNDER THE
AUTHORIZATION OF
MATTHEW L. MALY,
P.E. #120494
OCTOBER 12, 2020.
IT IS NOT FOR
CONSTRUCTION OR
PERMIT PURPOSES.



GENERAL NOTES

- The purpose of this plat is to reconfigure former Lots 1 & 2 of the Neidholt Addition to face Cast Iron Forest Trail instead of John McCain Road.
- This property is located in "Non-shaded Zone X" according to the F.E.M.A. Flood Insurance Rate Map dated September 25, 2009 as shown on Map Number 48439C0095K.
- The grid coordinates shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- Selling a portion of this addition by metes and bounds is a violation of City Ordinance and State Law, and is subject to fines and/or withholding of utilities and building permits.
- All interior property corners are marked with a 1/2-inch iron rod with a green plastic cap stamped "EAGLE SURVEYING" unless noted otherwise.
- The bearings shown on this plat are based on GPS observations utilizing the AllTerra RTK Network. North American Datum of 1983 (Adjustment Realization of 2011).
- DRAINAGE EASEMENT RESTRICTION:** No construction of filling, without the written approval of the City of Colleyville shall be allowed within a drainage easement, and then only after detailed engineering plans and studies show that no flooding will result, that no obstruction to the natural flow of water will result, and subject to all owners of property affected by such construction becoming a party to the request. Where construction is permitted. All finished floor elevations shall be a minimum of two (2) feet above the 100-year flood elevation.
- UTILITY EASEMENTS:** Any public utility, including the City of Colleyville, shall have the right to move and keep removed all part of any building, fence, shrubs, other growths or improvements which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the utility easements shown on the plat, and any public utility, including the City of Colleyville, shall have the right at all times of ingress and egress to and from and upon said utility easement of the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone.
- The maintenance of all drainage and utility easements located on private property are the responsibility of the owner.
- Open Space Lot 3X, Block A, to be maintained by HOA.

LEGEND

PG = PAGE
VOL = VOLUME
CAB = CABINET
POB = POINT OF BEGINNING
IRF = IRON ROD FOUND
CIRF = CAPPED IRON ROD FOUND
CIRS = CAPPED IRON ROD SET
DOC. NO. = DOCUMENT NUMBER
D.R.D.C.T. = DEED RECORDS,
DENTON COUNTY, TEXAS
O.P.R.D.C.T. = OFFICIAL PUBLIC RECORDS,
DENTON COUNTY, TEXAS

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 16°10'52" W	26.62'
L2	N 60°22'47" E	1.55'
L3	S 80°18'51" W	30.68'
L4	N 27°26'57" W	30.45'

CURVE TABLE					
CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	37.35'	245.00'	8°44'07"	N 05°27'39" W	37.32'
C2	29.38'	75.00'	22°26'39"	N 12°19'05" W	29.19'
C3	27.04'	244.70'	6°19'50"	S 12°58'57" E	27.02'

PLANNING AND ZONING COMMISSION APPROVAL

Whereas, the Planning and Zoning Commission of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Chairman, Planning and Zoning Commission

Attest: Secretary, Planning and Zoning Commission

CITY COUNCIL APPROVAL

Whereas, the City Council of the City of Colleyville, Texas voted affirmatively on this ____ day of _____, 2020 to approve this plat.

Mayor, City of Colleyville

Attest: City Secretary

OWNER'S CERTIFICATE & DEDICATION

STATE OF TEXAS §
COUNTY OF TARRANT §

WHEREAS, **TOLL DALLAS TX, LLC**, is the owner of a 2.20 acre tract of land out of the D.J. Beddo Survey, Abstract Number 232, City of Colleyville, Tarrant County, Texas, being all of Lot 2X, Block E of Old Grove Addition, a subdivision of record in Cabinet A, Page 9807 of the Plat Records of Tarrant County, Texas, all of Lots 1 and 2, Block 1, and a portion of a Right-of-Way Dedication of Neidholt Addition, a subdivision of record in Volume 388-123, Page 64 of said Plat Records, and being more particularly described by metes and bounds as follows:

BEGINNING, at a 1/2" iron rod found in the East Right-of-Way line of Cast Iron Forest Road (Variable Width R.O.W.) being the Northwest corner of Lot 16, Block A of Old Grove Addition, also being the Southwest corner of Lot 1, Block 1 of Neidholt Addition;

THENCE, N16°10'52"W, along the East Right-of-Way line of Cast Iron Forest Road being the West line of Lot 1, Block 1 of Neidholt Addition in part, also being the West line of the Right-of-Way Dedication of Neidholt Addition a distance of 248.30 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Northwest corner of the Right-of-Way Dedication of Neidholt Addition;

THENCE, N60°22'47"E, along the East Right-of-Way line of Cast Iron Forest Road being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 1.55 feet to a 1/2" iron rod with a yellow plastic cap stamped "RPLS 4050" found at the Southwest corner of Lot 2X, Block E of Old Grove Addition, also being the beginning of a non-tangent curve to the right;

THENCE, leaving the North line of the Right-of-Way dedication of Neidholt Addition along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the right, having a radius of 245.00 feet, a chord bearing of N05°27'39"W, a chord length of 37.32 feet, a delta angle of 08°44'07", an arc length of 37.35 feet to a 1/2" iron rod with yellow plastic cap stamped "BEASLEY" found;

THENCE, N01°05'15"W, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, a distance of 71.04 feet to a 1/2" iron rod at the beginning of a non-tangent curve to the left;

THENCE, along the East Right-of-Way line of Cast Iron Forest Road, being the West line of Lot 2X, Block E of Old Grove Addition, along said non-tangent curve to the left, having a radius of 75.00 feet, a chord bearing of N12°19'05"W, a chord length of 29.19 feet, a delta angle of 22°26'39", an arc length of 29.38 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set at the Southwest corner of Lot 1, Block E of Old Grove Addition, being the Northwest corner of Lot 2X, Block E of Old Grove Addition;

THENCE, N80°18'50"E, along the South line of Lot 1, Block E of Old Grove Addition being the North line of Lot 2X, Block E of Old Grove Addition, a distance of 267.95 feet to a 1/2" iron rod found in the Southwest Right-of-Way line of John McCain Road (Variable Width Right-of-Way) being the Southeast corner of Lot 1, Block E of Old Grove Addition, also being the East corner of Lot 2X, Block E of Old Grove Addition, also being a point in the North line of the Right-of-Way Dedication of Neidholt Addition;

THENCE, S85°34'15"E, along the Southwest Right-of-Way line of John McCain Road, being the North line of the Right-of-Way Dedication of Neidholt Addition, a distance of 2.63 feet to a 1/2" iron rod with green cap stamped "EAGLE SURVEYING" set at the Northeast corner hereof;

THENCE, S00°51'07"E, leaving the South Right-of-Way line of John McCain Road, over and across the Right-of-Way dedication of Neidholt Addition in part, passing the Northwest corner of Lot 3, Block 1 of Neidholt Addition, being the Northeast corner of Lot 2, Block 1 of Neidholt Addition, continuing along the West line of Lot 3, Block 1 of Neidholt Addition, being the East line of Lot 2, Block 1 of Neidholt Addition, a distance of 417.47 feet to a 1/2" iron rod with green plastic cap stamped "EAGLE SURVEYING" set in the North line of Lot 17X, Block A of Old Grove Addition being the Southwest corner of Lot 3, Block 1 of Neidholt Addition, also being the Southeast corner of Lot 2, Block 1 of Neidholt Addition;

THENCE, S89°00'13"W, along the South lines of Lots 2 and 1, Block 1 of Neidholt Addition, being the North line of Lot 17X, Block A of Old Grove Addition in part, also being the North line of Lot 16, Block A of Old Grove Addition in part, a distance of 194.02 feet to the **POINT OF BEGINNING** and containing an area of 2.20 Acres, or (95815 Square Feet) of land, more or less.

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT, **TOLL DALLAS TX, LLC**, does hereby adopt this plat, designating herein described property as **OLD GROVE ADDITION, PHASE II** an addition to the City of Colleyville, Tarrant County, Texas, and do hereby dedicate fee simple to the public use forever all streets, rights-of-way, and alleys shown thereon, and do hereby reserve the easements shown on this plat for the mutual use and accommodation of all public utilities desiring to use or using the same. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of these easements, and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting, and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Colleyville, Texas.

OWNER: **TOLL DALLAS TX, LLC**, a Texas limited liability company

BY: _____
Authorized Agent _____ Date _____

NAME: _____
Print name _____

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE this ____ day of _____, 2020.

Notary Public in and for the State of Texas

CERTIFICATE OF SURVEYOR

STATE OF TEXAS §
COUNTY OF DENTON §

I, **MATTHEW RAABE**, Registered Professional Land Surveyor, do hereby certify that this plat was prepared from an actual survey made on the ground and that the monuments shown hereon were found or placed with 1/2-inch iron rods with green plastic caps stamped "EAGLE SURVEYING" under my direction and supervision in accordance with the current provisions of the Texas Administrative Code and the Ordinances of the City of Colleyville, Tarrant County, Texas.

PRELIMINARY
this document shall not be recorded
for any purpose and shall not be
used or viewed or relied upon as a
final survey document

Matthew Raabe, R.P.L.S. # 6402

Date

REPLAT OLD GROVE ADDITION, PHASE II LOTS 1-3X, BLOCK 1 2.20 ACRES

A REPLAT OF LOTS 1 & 2, BLOCK 1 OF NEIDHOLT ADDITION
RECORDED IN VOLUME 388-123, PAGE 64, P.R.T.C.T.
AND LOT 2X, BLOCK E OF OLD GROVE ADDITION
RECORDED IN CABINET A, PAGE 9807, P.R.T.C.T.,
D.J. BEDDO SURVEY, ABSTRACT NO. 232,
CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

Project
1912.003-01

Date
08/17/2020

Drafter
TAR



EAGLE SURVEYING, LLC
210 S. Elm Street, Suite: 104
Denton, TX 76201
(940) 222-3009
TX Firm #10194177

SURVEYOR
Eagle Surveying, LLC
210 S. Elm Street, Suite 104
Denton, TX 76201
(940) 222-3009

ENGINEER
Pape-Dawson Engineers, Inc.
One Ridgmar Centre
6500 West Fwy, Suite 700
Fort Worth, TX 76116
(817) 870-3668

OWNER
Toll Dallas TX, LLC
2557 Grapevine Parkway, Suite 100
Grapevine, TX 76051
(817) 329-8770

Date: Oct 12, 2020, 12:11pm User ID: rmmay
File: S:\projects\612133\01\2.0 Design\2.4 Civil\2.4.3 Plan Sheets\CH-61213301.dwg

GENERAL CONSTRUCTION NOTES

1.

ALL CONSTRUCTION SHALL BE IN STRICT ACCORDANCE WITH THE STANDARDS OF THE CITY OF COLLEYVILLE AND GOVERNED BY THE CITY OF COLLEYVILLE INFRASTRUCTURE CONSTRUCTION PROVISIONS AND DETAILS (JULY 2014), TEXAS DEPARTMENT OF TRANSPORTATION TEXAS STANDARD SPECIFICATION 1993 EDITION, AND THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENT'S STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION LATEST EDITION.
2.

A COPY OF THE COLLEYVILLE INFRASTRUCTURE CONSTRUCTION PROVISIONS AND DETAILS (JULY 2014) CAN BE OBTAINED FROM THE FOLLOWING CITY WEBSITE:
WWW.COLLEYVILLE.COM/PUBLICWORKS/ENGINEERINGDIVISION/CONSTRUCTIONSTANDARDSANDETAILS
3.

ALL MATERIALS AND WORKMANSHIP SHALL CONFORM TO THE CITY OF COLLEYVILLE STANDARDS WHERE THEY DIFFER FROM NCTCOG STANDARDS.
4.

WORK PERFORMED IN THE STATE HIGHWAY RIGHT-OF-WAY, AN APPLICATION AND APPROPRIATE PLANS MUST BE SUBMITTED DIRECTLY TO TXDOT FOR REVIEW.
5.

A PERMIT IS REQUIRED TO CUT A CITY STREET OR WORK WITHIN THE RIGHT-OF-WAY. THE PERMIT IS ISSUED BY THE PUBLIC WORKS DEPARTMENT. CONTACT NUMBER 817-503-1366.
6.

THE LOCATION OF UNDERGROUND FACILITIES INDICATED ON THE PLANS IS TAKEN FROM PUBLIC RECORDS. IT IS THE CONTRACTOR'S RESPONSIBILITY TO MAKE ARRANGEMENTS WITH THE OWNERS OF SUCH UNDERGROUND FACILITIES PRIOR TO WORKING IN THE AREA TO CONFIRM THEIR EXACT LOCATION AND TO DETERMINE WHETHER ANY ADDITIONAL FACILITIES OTHER THAN THOSE SHOWN ON THE PLANS MAY BE PRESENT. THE CONTRACTOR SHALL PRESERVE AND PROTECT ALL UNDERGROUND FACILITIES. IF EXISTING UNDERGROUND UTILITIES ARE DAMAGED, THE CONTRACTOR WILL BE RESPONSIBLE FOR THE COST OF REPAIRING THE UTILITY.

UNDERGROUND FACILITY OWNER

811 (214) 869-8352

AT&T (214) 745-2964

AT&T TEXAS (CALL DIGTESS) (800) 344-8377

ATMOS ENERGY (817) 359-1313

CHARTER COMMUNICATIONS (817) 822-8745

CITY OF COLLEYVILLE (817) 748-8082

DIGTESS (LINE LOCATES) (800) 344-8377

8LEVEL (3) COMMUNICATIONS (877) 366-8344

ONCOR ELECTRIC DELIVERY (817) 215-6688

ONE SOURCE COMMUNICATIONS (817) 692-6042

TRI COUNTY ELECTRIC (817) 431-1541

VERIZON ENGINEERING (972) 578-3354

7.

WHERE EXISTING UTILITIES OR SERVICE LINES ARE CUT, BROKEN OR DAMAGED, THE CONTRACTOR SHALL REPLACE OR REPAIR THE UTILITIES OR SERVICE LINES WITH THE SAME TYPE OF ORIGINAL MATERIAL AND CONSTRUCTION, OR BETTER, UNLESS OTHERWISE SHOWN OR NOTED ON THE PLANS, AT HIS OWN COST AND EXPENSE. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE INSPECTOR AT ONCE OF ANY CONFLICTS IN GRADES AND ALIGNMENT.

8.

ALL EXCAVATIONS, TRENCHING AND SHORING OPERATIONS SHALL COMPLY WITH THE REQUIREMENTS OF THE U.S. DEPARTMENT OF LABOR, OSHA, "CONSTRUCTION SAFETY AND HEALTH REGULATIONS.", VOL. 29, SUBPART P. PG. 128 - 137, AND ANY AMENDMENTS THERETO.

9.

THIS ITEM SHALL GOVERN THE CONTROL MEASURES NECESSARY TO PREVENT AND CONTROL SOIL EROSION, SEDIMENTATION, AND WATER POLLUTION WHICH MAY DEGRADE RECEIVING WATERS INCLUDING RIVERS, STREAMS, LAKES, RESERVOIRS, GROUND WATER, AND WETLANDS. THE CONTROL MEASURES CONTAINED HEREIN SHALL BE INSTALLED AND MAINTAINED THROUGHOUT THE CONSTRUCTION CONTRACT AND COORDINATED WITH ANY PERMANENT OR TEMPORARY POLLUTION CONTROL FEATURES SPECIFIED ELSEWHERE ON THE PLANS AND IN THE SPECIFICATIONS TO ASSURE EFFECTIVE AND CONTINUOUS WATER POLLUTION CONTROL THROUGHOUT THE CONSTRUCTION AND POST CONSTRUCTION PERIODS. THESE CONTROL MEASURES SHALL NOT BE USED AS A SUBSTITUTE FOR THE PERMANENT POLLUTION CONTROL MEASURES UNLESS OTHERWISE DIRECTED BY THE CITY IN WRITING. THE CONTROLS MAY INCLUDE SILT FENCES, STRAW BALE DIKES, ROCK BERMS, DIVERSION DIKES, INTERCEPTOR SWALES, SEDIMENT TRAPS, AND BASINS. PIPE SLOPE DRAINS, INLET PROTECTION, STABILIZED CONSTRUCTION ENTRANCES, SEEDING, MULCHING, SOIL RETENTION BLANKETS OR OTHER STRUCTURAL OR NON-STRUCTURAL STORM WATER POLLUTION CONTROL.

10.

THE CONTRACTOR SHALL RESTORE ALL AREAS DISTURBED BY CONSTRUCTION TO ORIGINAL CONDITION OR BETTER. RESTORED AREAS INCLUDE, BUT ARE NOT LIMITED TO TRENCH BACKFILL, SIDE SLOPES, SPRINKLER SYSTEMS, FENCES, CULVERT PIPES, DRAINAGE DITCHES, DRIVEWAYS, PRIVATE YARDS AND ROADWAYS.

11.

ANY CHANGES NEEDED AFTER CONSTRUCTION PLANS HAVE BEEN RELEASED, SHALL BE APPROVED BY THE CITY ENGINEER. THESE CHANGES MUST BE RECEIVED IN WRITING FROM THE DESIGN ENGINEER. THE DIRECTOR OF PUBLIC WORKS SHALL APPROVE ANY DEVIATIONS FROM STATE REGULATIONS.
12.

RECORD DRAWINGS: THE CONTRACTOR SHALL KEEP ONE (1) RECORD COPY OF ALL SPECIFICATIONS, DRAWINGS, ADDENDA, MODIFICATIONS, AND SHOP DRAWINGS AT THE SITE IN GOOD ORDER AND ANNOTATED TO SHOW ALL CHANGES MADE DURING THE CONSTRUCTION PROCESS. THESE DRAWINGS SHALL BE AVAILABLE TO THE ENGINEER AND THE CITY AND SHALL BE DELIVERED TO THE CITY UPON COMPLETION OF THE PROJECT AND PRIOR TO THE RELEASE OF FINAL PAYMENT AND/OR INITIAL ACCEPTANCE LETTER.

13.

THE CONTRACTOR SHALL PROVIDE "RED LINED" MARKED PRINTS TO THE ENGINEER PRIOR TO FINAL INSPECTION INDICATING ALL CONSTRUCTION WHICH DEVIATED FROM THE PLANS OR WAS CONSTRUCTED IN ADDITION TO THAT INDICATED ON THE PLANS.

14.

THE CONTRACTOR MUST FIELD VERIFY EXISTING SERVICE LOCATIONS PRIOR TO INSTALLING NEW SERVICES. WHEN INSTALLING A NEW WATER LINE, ALL EXISTING SERVICES MUST BE CONNECTED TO THE NEW LINE OR AS DIRECTED BY THE CITY ENGINEER.

15.

THE CONTRACTOR SHALL KEEP RECORDS FOR RECORD DRAWINGS AND SHALL SUBMIT MARKUPS TO THE CITY INSPECTOR PRIOR TO SCHEDULING A FINAL WALKTHROUGH INSPECTION.

16.

PRIOR TO CONSTRUCTION, A PRE-CONSTRUCTION MEETING SHALL BE HELD WITH REPRESENTATIVES FROM THE GENERAL CONTRACTOR, SUB-CONTRACTORS, THE DESIGN ENGINEER, AND THE CITY OF COLLEYVILLE STAFF.

17.

ALL CONSTRUCTION MUST ADHERE TO THE CITY OF COLLEYVILLE TREE PRESERVATION ORDINANCE
- WATER IMPROVEMENTS
1.

THE CONTRACTOR MUST FIELD VERIFY EXISTING SERVICE LOCATIONS PRIOR TO INSTALLING NEW SERVICES.

2.

WHEN INSTALLING A NEW WATER LINE, ALL EXISTING SERVICES MUST BE CONNECTED TO THE NEW LINE.

3.

ALL WATER METERS UP TO 2" IN DIAMETER SHALL BE INSTALLED BY CITY PERSONNEL. ALL WATER METERS EXCEEDING 2" DIAMETER SHALL BE INSPECTED AND ACCEPTED BY CITY A OF COLLEYVILLE REPRESENTATIVE.

4.

FIRE HYDRANTS SHALL BE LOCATED THREE TO EIGHT FEET BEHIND THE BACK OF CURB AS SHOWN IN THE DETAILS. THIS WILL ALSO INCLUDE SPLASH PADS WHICH ARE CONSIDERED SUBSIDIARY TO THE FIRE HYDRANT PLACEMENT.

5.

ALL WATER LINES 4" THRU 12" SHALL BE CLASS 150(DR18) AND CONFORM TO AWWA C-900 DR-18 MINIMUM, WITH NSF SEAL, PRESSURE TESTED AND DISINFECTED IN ACCORDANCE WITH NCTCOG STD. SPECS. (SEE C1.7)WATER MAINS TO HAVE A MINIMUM OF 42" COVER TO THE TOP OF PIPE.

6.

SERVICE LINE CONNECTORS, UNDER 2" SHALL BE CLASS K SOFT COPPER AND CONNECTED WITH COMPRESSION FITTINGS. ALL TAPS AND SERVICES SHALL BE CONSTRUCTED AS 1" OR LARGER. ¾" TAPS AND SERVICE LINES ARE PROHIBITED.

7.

WATER SERVICES SHALL BE BACKFILLED IN GRANULAR SAND AS PER DETAILS.

8.

WATER SERVICES SHOULD BE LOCATED AT THE PROPERTY LINE. EACH LOCATION IS TO BE STAMPED ON THE CURB WITH 2" HIGH LETTER "W".

9.

WATER METER BOXES WILL BE INSTALLED AFTER PAVING ACTIVITIES HAVE BEEN COMPLETED.

10.

CURB STOPS SHOULD BE TESTED FOR LEAKAGE AND FULL FLOW WHEN SYSTEM IS PRESSURE TESTED.

11.

ALL FIRE HYDRANT ASSEMBLIES TO BE EQUIPPED WITH A 6" GATE VALVE AND BOX SHALL BE INSTALLED AS PER THE DETAILS. HYDRANTS WILL BE SHALL BE PAINTED KEMULSTER RED PRIOR TO ACCEPTANCE BY THE CITY. THE CONTRACTOR SHALL PUT 2 COATS OF PAINT OR UNTIL APPROVED BY THE CITY.

12.

ANY WATER VALVES LOCATED WITHIN PAVEMENT AREAS SHALL BE ADJUSTED TO FINAL GRADE BY THE PAVING CONTRACTOR. THE PAVING CONTRACTOR SHALL ADJUST WATER VALVE ASSEMBLY TO FINAL GRADE AND PLACE A MONOLITHICALLY. (CONCRETE PAD IN HMAC) NO BLOCK OUTS WILL BE ALLOWED.

13.

FIRE HYDRANTS SHALL BE EQUIPPED WITH 4-1/2" STORZ ADAPTER FOR CONNECTION WITH 5" HOSE.

14.

WHEN A WATER LINE IS BORED, THE CASING SHALL BE CAPPED AND VALVES ADDED ON EITHER SIDE.

15.

ALL FITTINGS AND BENDS SHALL HAVE MEGA LUG RETAINER GLANDS IN ADDITION TO STANDARD THRUST BLOCKING AS REQUIRED BY STANDARD DETAILS.

16.

FOR VALVES WITH OPERATING NUTS 6" BELOW GROUND SHALL BE INSTALLED WITH A 1AND1/4" SOLID STEM EXTENSION (DETAIL W-1).
- SANITARY SEWER IMPROVEMENTS
1.

SANITARY SEWER PVC PIPE SHALL BE SDR 35 IF DEPTH OF LINE IS 10' OR LESS AND SDR 26 IF DEPTH OF LINE IS GREATER THAN 10'.

2.

PIPE SHALL HAVE CL. B (S-8) EMBEDMENT, OR BETTER. BACKFILL SHALL BE SELECT MATERIAL COMPACTED TO 95% STANDARD PROCTOR DENSITY.

3.

AFTER COMPLETION OF ALL TESTING (I.E. MANDREL & AIR) CONTRACTOR SHALL PERFORM A TELEVISION INSPECTION AND PROVIDE VIDEOTAPE TO PW INSPECTIONS.

4.

A 2" HIGH LETTER "S" SHALL BE STAMPED ON THE CURB TO MARK THE LOCATION OF THE SEWER SERVICES. THE SERVICE SHOULD BE LOCATED IN THE CENTER OF EACH LOT.

5.

CONTRACTOR TO PLACE A 3/4" PLYWOOD FALSE BOTTOM IN ALL SANITARY SEWER MANHOLES BEFORE PAVING CONTRACTOR BEGINS WORK.

6.

RIM ELEVATIONS OF THE PROPOSED SANITARY SEWER MANHOLES IN STREETS ARE TO BE CONSTRUCTED BY UTILITY CONTRACTOR AND ADJUSTED BY PAVING CONTRACTOR TO FINISHED GRADE AT TIME OF PAVING. BLOCK OUTS ARE NOT ALLOWED.

7.

MANHOLES 10' IN DEPTH OR LESS SHALL BE 4FT IN DIAMETER. 10 FT. PLUS OR DROP MANHOLES SHALL BE 5FT. IN DIAMETER.

8.

ALL DROP MANHOLES SHALL BE INSIDE DROPS AS PER DETAIL S-4.

9.

ALL TRENCHES SHALL BE COMPACTION TESTED AT THE RATE OF ONE TEST PER 300 L.F. OF TRENCH PER LIFT. LIFTS SHALL BE NO GREATER THAN 12" LOOSE. TESTS SHALL BE STAGGERED SO THAT TESTS OF ADJACENT LIFTS ARE NOT DIRECTLY OVER THE PREVIOUS LIFT. IF THE DISTANCE BETWEEN MANHOLES EXCEEDS 300 L.F., A MINIMUM OF 2 TESTS PER LIFT SHALL BE TAKEN OR AS DIRECTED BY THE CITY. THE PAVING CONTRACTOR SHALL NOT BEGIN WORK UNTIL THE CITY OF COLLEYVILLE HAS APPROVED ALL TRENCH WORK.

10.

ALL MANHOLES SHALL BE VACUUMED TESTED.

11.

ANY SERVICE TIE-IN TO AN EXISTING MANHOLE MUST BE CORED.

12.

CLEAN-OUTS TO BE PROVIDED ON ALL SERVICES AND LOCATED AT THE PROPERTY/ROW LINE.
- STORM DRAINAGE IMPROVEMENTS
1.

ALL STORM SEWER AND CULVERT PIPE AND FITTINGS SHALL BE ASTM C76, CLASS III, IV, V REINFORCED CONCRETE PIPE (RCP), INSTALLED WITH A BELL AND A SPIGOT AND JOINTED WITH RAM NECK.

2.

BACKFILL SHALL BE ¾ TO 1" ROCK, 6" MINIMUM FOR THE BEDDING (MORE IF GROUND WATER IS ENCOUNTERED), AND ROCK PLACED UP TO THE CENTER OR SPRING LINE OF THE PIPE. TRENCH SHALL BE EXCAVATED WIDE ENOUGH TO GET A MECHANICAL TAMPER BESIDE THE PIPE TO ACHIEVE 95% DENSITY.

3.

AFTER COMPLETION OF ALL STORM SEWER INSTALLATION, THE CONTRACTOR SHALL PERFORM A TELEVISION INSPECTION AND PROVIDE A VIDEOTAPE TO THE PUBLIC WORKS DEPARTMENT INSPECTIONS.

4.

INSTALL A BENCHMARK ON A DRAINAGE STRUCTURE WITHIN OR NEAR THE SITE. A LETTER INCLUDING THE LOCATION AND ELEVATION OF THE BENCHMARK MUST BE SUBMITTED TO PUBLIC WORKS PRIOR TO THE FINAL ACCEPTANCE OF THE PROJECT AS WELL AS IN THE GIS ASSETS FORM.

5.

ALL STORM SEWER PIPES LARGER THAN 36" MUST BE WIPED WITH NON-SHRINK GROUT AFTER INSPECTION AND APPROVAL.

6.

NO PRE-CAST INLETS ARE ALLOWED.
- OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
GENERAL NOTES
- JOB NO.

61233-01

DESIGNED

MLM

DRAWN

MLM

CHECKED

CB

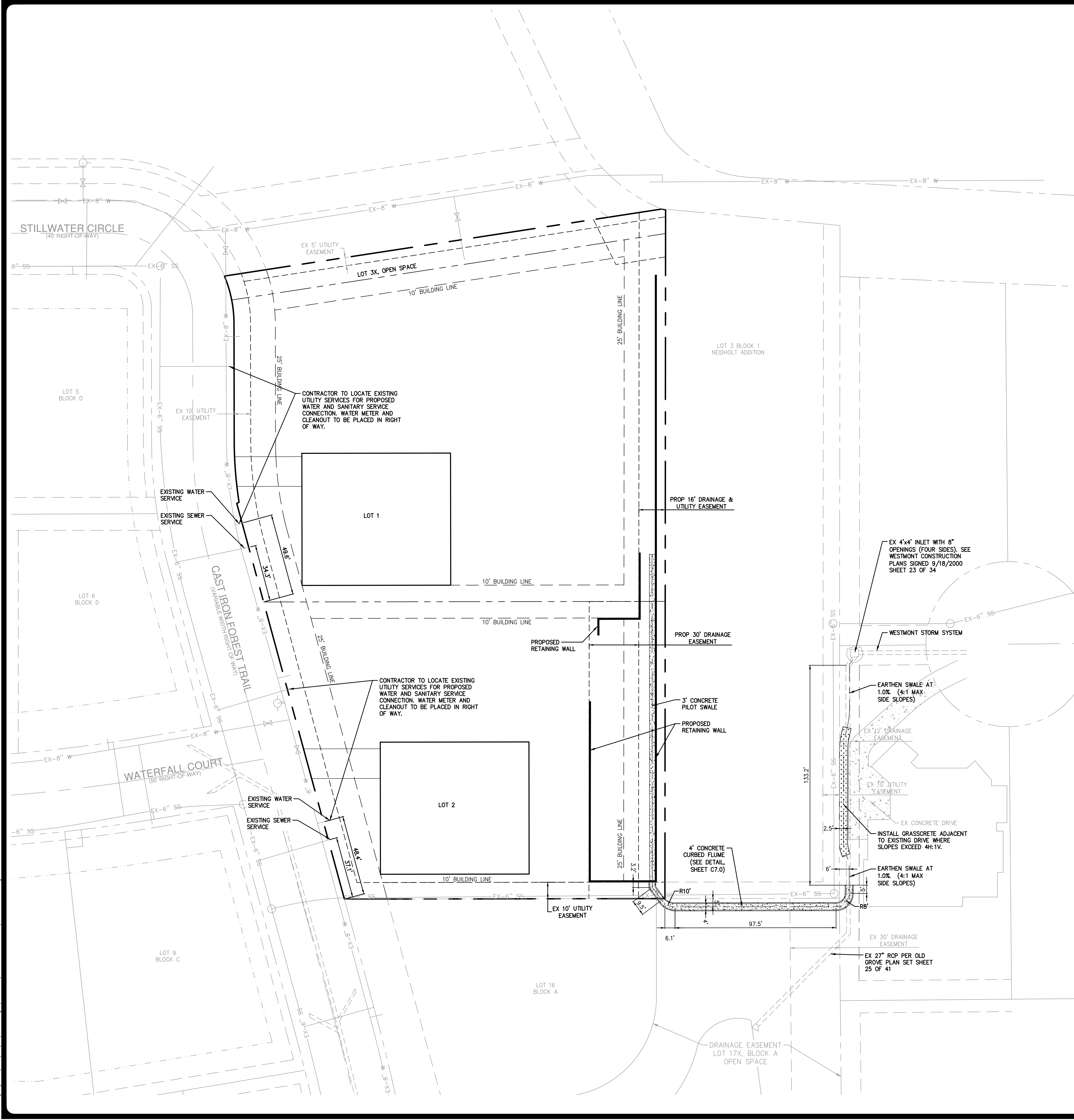
DATE

OCTOBER 2020

SHEET

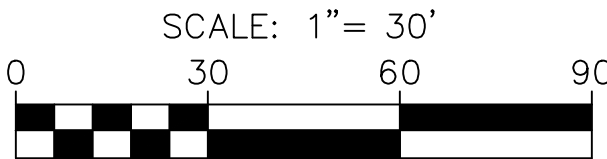
C2.0
- PAPE-DAWSON
ENGINEERS**
FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6800 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.870.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FIRM REGISTRATION #479
- | NO. | REVISION | DATE |
|-----|----------|------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
- THIS DOCUMENT IS RELEASED FOR "REVIEW PURPOSES" UNDER THE AUTHORIZATION OF MATTHEW L. MALY, P.E. #12084
OCTOBER 12, 2020.
IT IS NOT FOR CONSTRUCTION OR PERMIT PURPOSES.
- CONSTRUCTION DOCUMENTS

Date: Oct 12, 2020, 12:11pm User ID: rmmay
File: S:\projects\61233\01\2.0 Design\2.4 Civil\2.4.3 Plan Sheets\CP-6123301.dwg



UTILITY NOTE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.



LEGEND

EX-W	EXISTING WATER LINE
EX-GV	EXISTING GATE VALVE
EX-FH	EXISTING FIRE HYDRANT
EX-SS	EXISTING SANITARY SEWER LINE
EX-SM	EXISTING SANITARY SEWER MANHOLE

NOTES

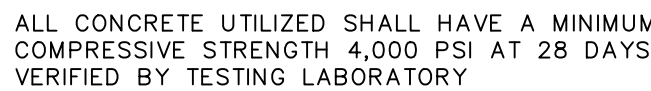
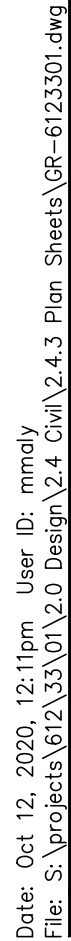
1. ALL EXISTING UTILITY LOCATIONS ARE APPROXIMATE AND WILL BE CONFIRMED BY CONTRACTOR PRIOR TO CONSTRUCTION.
2. CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
3. THIS PLAN REFLECTS NO CONSTRUCTION OF PUBLIC WORKS OR SANITARY SEWER INFRASTRUCTURE. CONTRACTOR TO LOCATE EXISTING WATER AND SANITARY SEWER STUBS BUILT AS PART OF OLD GROVE PHASE 1. PREPARED BY GODWIN MARSHALL, DATED 3/21/2004.

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
SITE & UTILITY PLAN

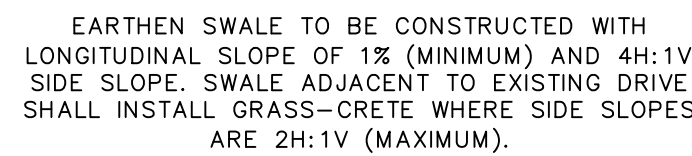
JOB NO.	61233-01
DESIGNED	MLM
DRAWN	MLM
CHECKED	CB
DATE	OCTOBER 2020
SHEET	C3.0

THIS DOCUMENT IS
RELEASED FOR
"REVIEW PURPOSES"
UNDER THE
AUTHORIZATION OF
MATTHEW L. MALY,
P.E. #120494
OCTOBER 12, 2020.
IT IS NOT FOR
CONSTRUCTION OR
PERMIT PURPOSES.

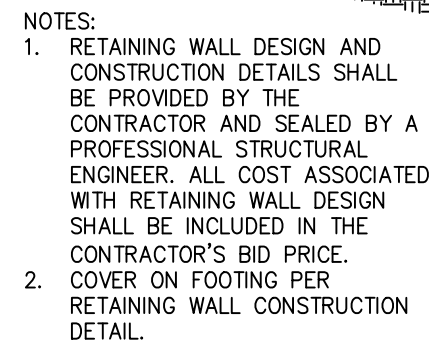
**PAPE-DAWSON
ENGINEERS**
FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6500 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FPM REGISTRATION 4470



FLUME DETAIL (SECTION A-A)
NOT-TO-SCALE



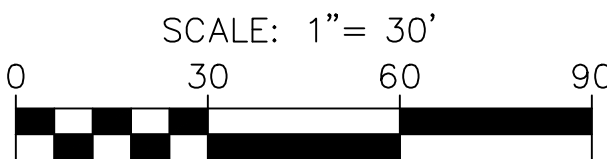
EARTHEN SWALE DETAIL (SECTION C-C)
NOT-TO-SCALE



RETAINING WALL GRADING DETAIL

NOT-TO-SCALE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.



	PROPOSED CONTOUR
	EXISTING CONTOUR
	FLOW ARROW
	FINISHED PAD
	FLOW LINE
	TOP OF WALL
	BOTTOM OF WALL
	SWALE FLOW LINE
	PROPOSED RETAINING WALL

ALL CONSTRUCTION TO BE IN ACCORDANCE WITH PROVISIONS OUTLINED IN F.H.A. DATA SHEET 79G AND/OR THE SPECIFICATIONS PREPARED BY THE SOILS ENGINEER.

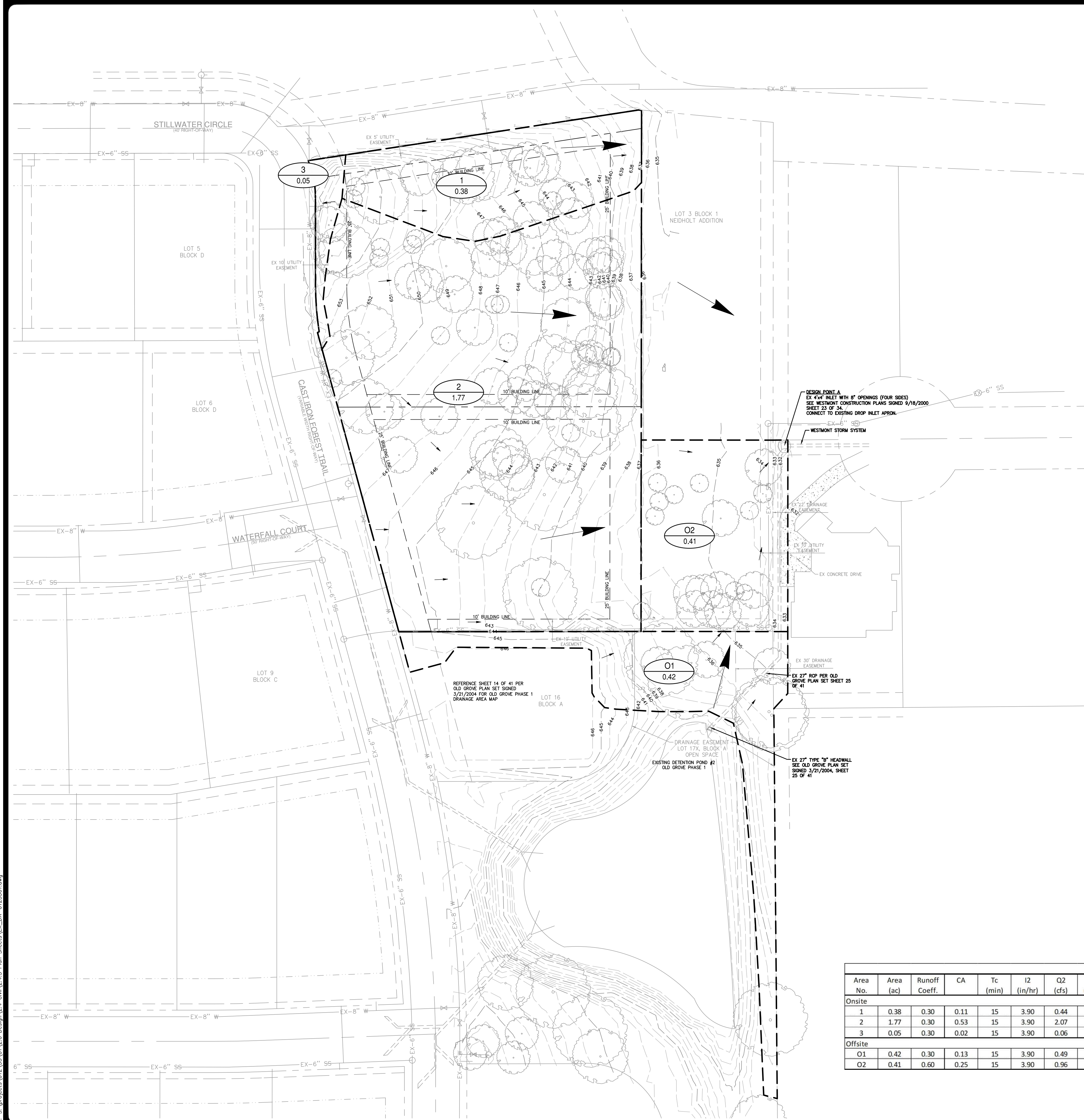
1. CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
 2. ALL SPOT GRADES ARE FINISHED GRADE UNLESS OTHERWISE NOTED.
 3. WALL INFORMATION SHOWN ON PLANS IS TO BE USED FOR HEIGHT AND LOCATION PURPOSES ONLY. ACTUAL WALL AND SLOPE STABILITY DESIGN BY OTHERS. ALL CONSTRUCTION ON SLOPES EXCEEDING 4:1 SHALL REQUIRE A GEOTECHNICAL DESIGN FOR SLOPE AND SOIL STABILITY.
 4. ALL CLAY SOIL USED AS FILL SHALL BE COMPACTED TO AT LEAST 95% AND NOT EXCEEDING 10% PERCENT OF STANDARD PROCTOR DENSITY AS DETERMINED BY A.S.T.M. D-698. THE COMPACTED MOISTURE CONTENT OF THE CLAYS DURING PLACEMENT SHOULD BE AT LEAST OPTIMUM AND NOT EXCEEDING FIVE (5) PERCENTAGE POINTS ABOVE OPTIMUM.
 5. LIMESTONE OR OTHER ROCK-LIKE MATERIALS USED AS FILL SHOULD BE COMPACTED TO AT LEAST 95 PERCENT AND NOT EXCEEDING 10% PERCENT OF STANDARD PROCTOR DENSITY AS DETERMINED BY A.S.T.M. D-698/ THE COMPACTED MOISTURE CONTENT DURING PLACEMENT SHOULD BE WITHIN PLUS OR MINUS THREE (3) PERCENTAGE POINTS OF OPTIMUM MOISTURE CONTENT. NO ROCK LARGER THAN SIX INCHES IN ITS GREATEST DIMENSION SHALL BE USED IN FILL WHEN THE FILL IS PLACED UNDER PADS, STREETS OR ANY OTHER AREAS THAT WILL HAVE ANY TYPE OF STRUCTURES.
 6. COMPACTION SHOULD BE ACCOMPLISHED BY PLACING THE FILL IN SIX INCH THICK LAYERS AND COMPACTING EACH LIFT TO AT LEAST THE SPECIFIED MINIMUM DRY DENSITY. PARTICLE SIZES USED IN FILL SHALL BE LESS THAN SIX (6) INCHES DIAMETER.
 7. GRADING CONTRACTOR IS RESPONSIBLE FOR DISPOSAL OFF-SITE OF ALL EXCAVATED AND CLEARED MATERIAL, WHICH SOILS LAB DECLARES UNSUITABLE FOR USE ON-SITE.
 8. CONTRACTOR TO SLOPE THE ADJACENT GROUND AWAY FROM BUILDING PAD TO ACHIEVE POSITIVE SURFACE DRAINAGE.
 9. INITIAL SITE GRADING SHALL BE COMPLETED TO A TOLERANCE OF PLUS OR MINUS ONE TENTH OF ONE FOOT IN STREETS AND PLUS OR MINUS THREE TENTHS OF ONE FOOT FOR THE BUILDING PAD. FINAL BUILDING PAD GRADING SHALL BE DONE UPON COMPLETION OF PAVING AND UTILITY FACILITIES, SHALL BE PROVIDED TO A TOLERANCE OF PLUS OR MINUS TWO TENTHS OF ONE FOOT AT ALL FOUR CORNERS AND CENTER OF BUILDING PAD, IN ALL SWALES, AND LOT CORNERS.
 10. CONTRACTOR SHALL REPLACE ANY EROSION CONTROL MATERIALS AT THE END OF EACH WORK DAY IF SAID MATERIALS WERE REMOVED DURING THE DAY FOR EASE OF CONSTRUCTION OR ACCESS.
 11. NO PART OF ANY RETAINING WALL SHALL BE WITHIN CITY RIGHT-OF-WAY, OR CITY PROPERTY (I.E. PARK) INCLUDING FOOTING.
 12. REFERENCE GEOTECHNICAL ENGINEERING REPORT PREPARED BY S&B ENGINEERING AND TESTING, L.P., PROJECT NO. 14108BK12, DATED AUGUST 21, 2012 FOR PAVEMENT MATERIALS AND CONSTRUCTION REQUIREMENTS. CONTRACTOR SHALL MEET OR EXCEED ALL PAVING RECOMMENDATIONS.
- * APPLIES TO ALL AREAS OUTSIDE OF PUBLIC R.O.W. ONLY. REFER TO PAVING GENERAL CONSTRUCTION NOTES FOR DENSITY/MOISTURE REQUIREMENTS IN R.O.W.

FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
3500 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.870.3668
TEXAS BOARD OF PROFESSIONAL ENGINEERS FIRM REGISTRATION #470

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
GRADING PLAN

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
C4.0
SHEET

Date: Oct 12, 2020, 12:11pm User: D: rmmjy
File: S:\Projects\61233\01\2.0 Design\2.4 Civil\2.4.3 Plan Sheets\EX_DA-6123301.dwg



UTILITY NOTE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.

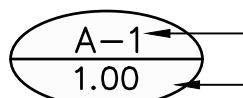


SCALE: 1" = 40'



LEGEND

- EXISTING CONTOUR
- EXISTING DRAINAGE AREA
- EXISTING DRAINAGE FLOW DIRECTION
- EXISTING STORM DRAIN



DRAINAGE AREA
ACRES

NOTES

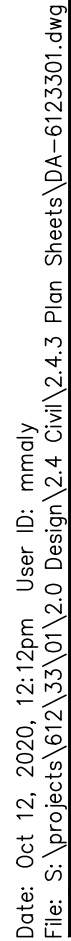
- CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
- DRAINAGE DESIGN CRITERIA SHALL ADHERE TO THE CITY OF COLLEYVILLE LAND DEVELOPMENT CODE.

PRE-DEVELOPMENT DRAINAGE AREA CALCULATIONS																	Notes
Area No.	Area (ac)	Runoff Coeff.	CA	Tc (min)	I2 (in/hr)	Q2 (cfs)	I5 (in/hr)	Q5 (cfs)	I10 (in/hr)	Q10 (cfs)	I25 (in/hr)	Q25 (cfs)	I50 (in/hr)	Q50 (cfs)	I100 (in/hr)	Q100 (cfs)	
Onsite																	Sheet flow to existing bar ditch
1	0.38	0.30	0.11	15	3.90	0.44	4.86	0.55	5.53	0.63	6.46	0.74	7.20	0.82	7.98	0.91	
2	1.77	0.30	0.53	15	3.90	2.07	4.86	2.58	5.53	2.94	6.46	3.43	7.20	3.82	7.98	4.24	
3	0.05	0.30	0.02	15	3.90	0.06	4.86	0.07	5.53	0.08	6.46	0.10	7.20	0.11	7.98	0.12	Sheet flow to Cast Iron Forest Trail
Offsite																	Sheet flow to Design Point A
O1	0.42	0.30	0.13	15	3.90	0.49	4.86	0.61	5.53	0.70	6.46	0.81	7.20	0.91	7.98	1.00	
O2	0.41	0.60	0.25	15	3.90	0.96	4.86	1.20	5.53	1.36	6.46	1.59	7.20	1.77	7.98	1.96	Sheet flow to Design Point A

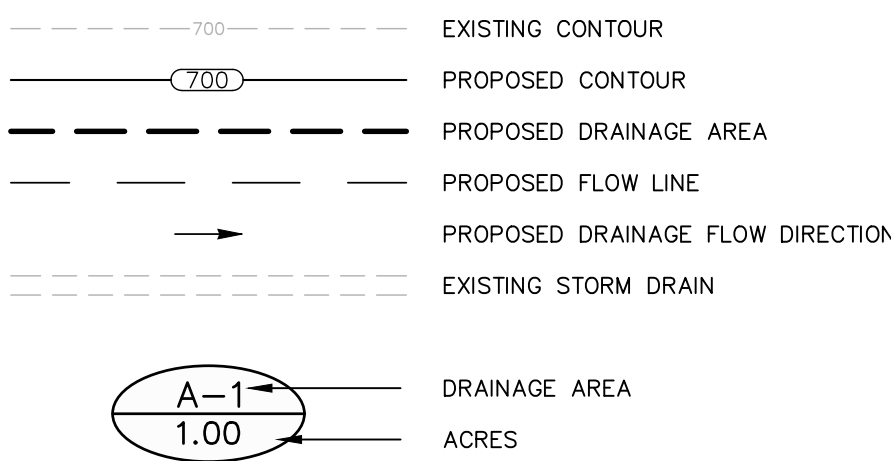
PAPE-DAWSON
ENGINEERS
FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6800 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FIRM REGISTRATION #470

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
EXISTING DRAINAGE AREA MAP

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET **C5.0**



THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.



1. CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
2. DRAINAGE DESIGN CRITERIA SHALL ADHERE TO THE CITY OF COLLEYVILLE LAND DEVELOPMENT CODE.

**Designed in accordance with Section 14-170.M.1 and Section 14-170.O.1, of the City of Colleyville's Land Development Code, to convey developed flow (detained on-site to 4.23 cfs equivalent to existing conditions) to the permanent structure identified at Design Point A.

DOVE - GRADING AND DRAINAGE
WATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
PROPOSED DRAINAGE AREA MAP

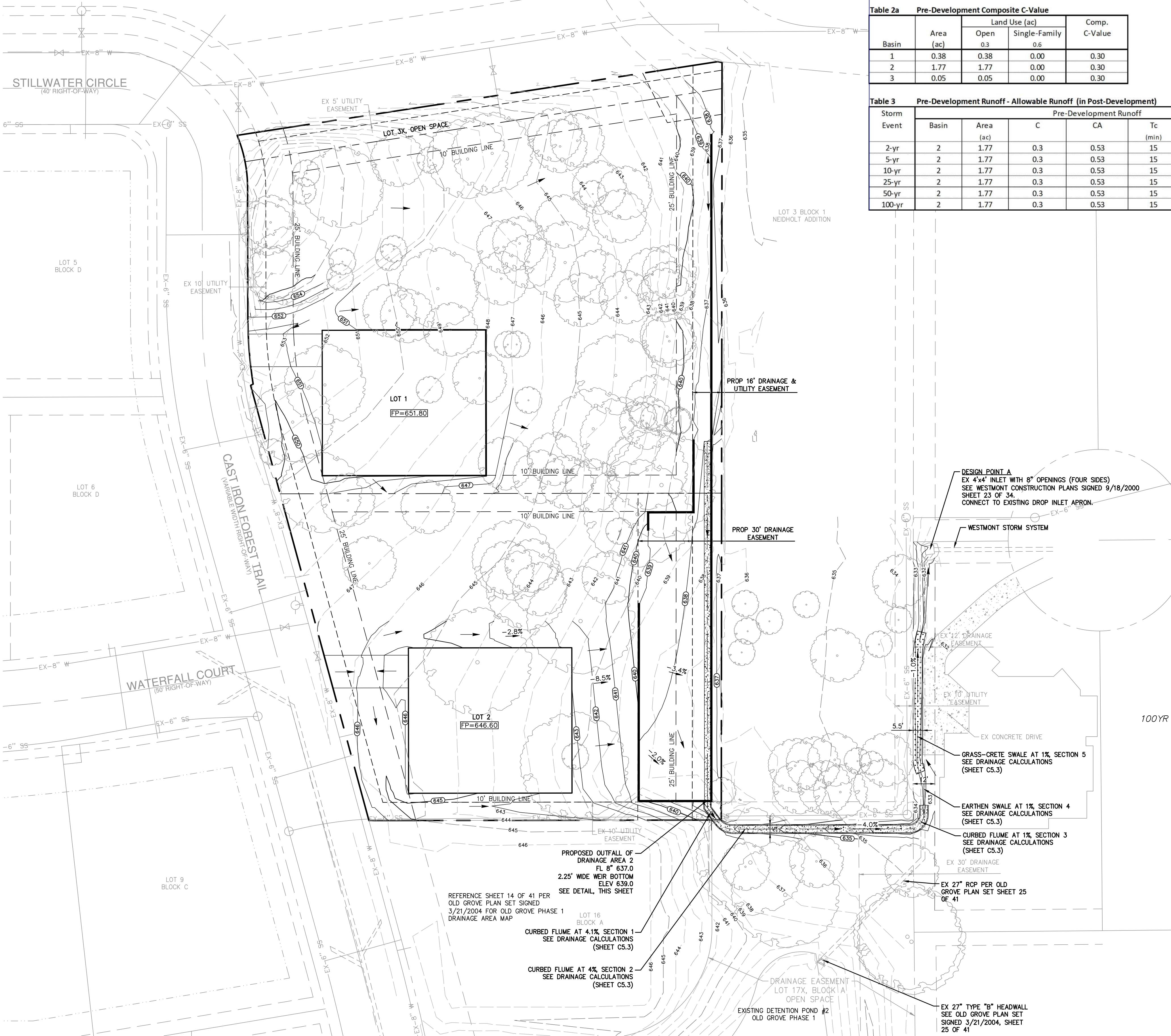
[illegible]

THIS DOCUMENT IS
RELEASED FOR
"REVIEW PURPOSES
UNDER THE
AUTHORIZATION OF
MATTHEW L. MALY,
P.E. #120494
OCTOBER 12, 2020.
IT IS NOT FOR
CONSTRUCTION OR
PERMIT PURPOSES.

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET C5.1

Date: Oct 12, 2020, 12:12pm User ID: mmaly
File: S:\Projects\61233\01\2.0 Design\2.4 Civil\2.4.3 Plan Sheets\DR-61233-1.dwg

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.



Old Grove - Phase II at Cast Iron Forest Trail
Modified Rational Detention Pond

Table 1 Pre-Development Time of Concentration

Basin	Total Time (min)
1	15
2	15
3	15

Table 2a Pre-Development Composite C-Value

Basin	Area (ac)	Land Use (ac)		Comp. C-Value
		Open 0.3	Single-Family 0.6	
1	0.38	0.38	0.00	0.30
2	1.77	1.77	0.00	0.30
3	0.05	0.05	0.00	0.30

Table 2b Post-Development Composite C-Value

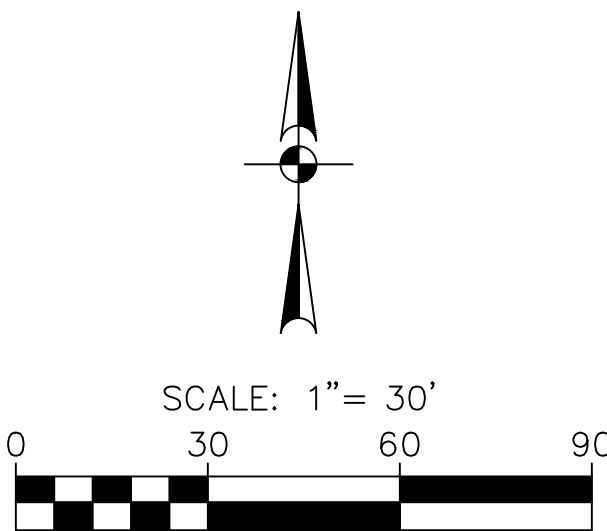
Basin	Area (ac)	Land Use (ac)		Comp. C-Value
		Open 0.3	Single-Family 0.6	
1	0.38	0.38	0.00	0.30
2	1.78	0.00	1.78	0.60
3	0.04	0.04	0.00	0.30

Table 3 Pre-Development Runoff - Allowable Runoff (in Post-Development)

Storm Event	Basin	Area (ac)	Pre-Development Runoff				
			C	CA	Tc (min)	I (in/hr)	Qa (cfs)
2-yr	2	1.77	0.3	0.53	15	3.90	2.07
5-yr	2	1.77	0.3	0.53	15	4.86	2.58
10-yr	2	1.77	0.3	0.53	15	5.53	2.94
25-yr	2	1.77	0.3	0.53	15	6.46	3.43
50-yr	2	1.77	0.3	0.53	15	7.20	3.82
100-yr	2	1.77	0.3	0.53	15	7.98	4.24

UTILITY NOTE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.

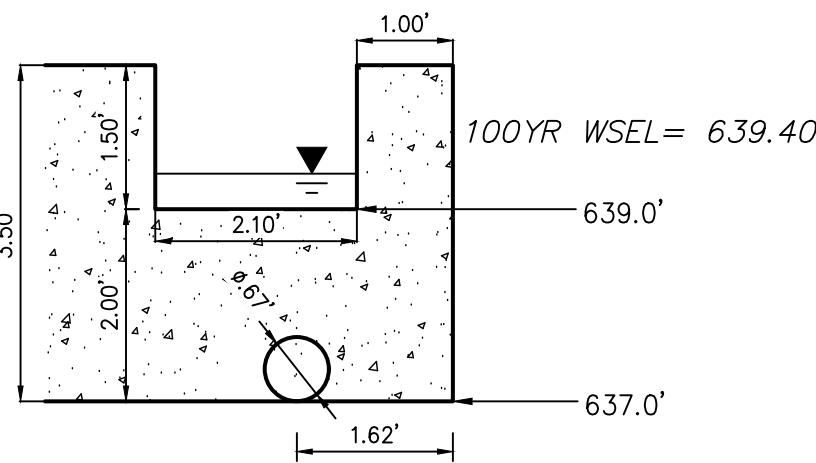
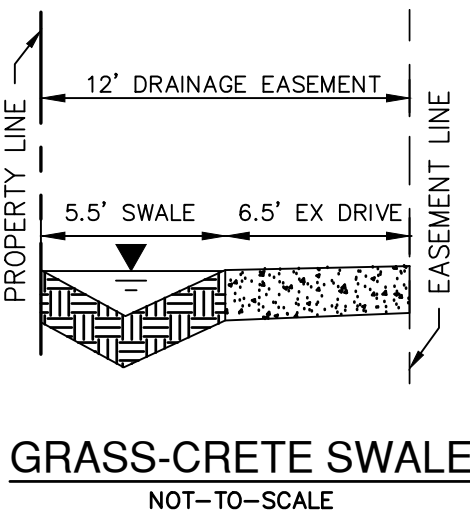
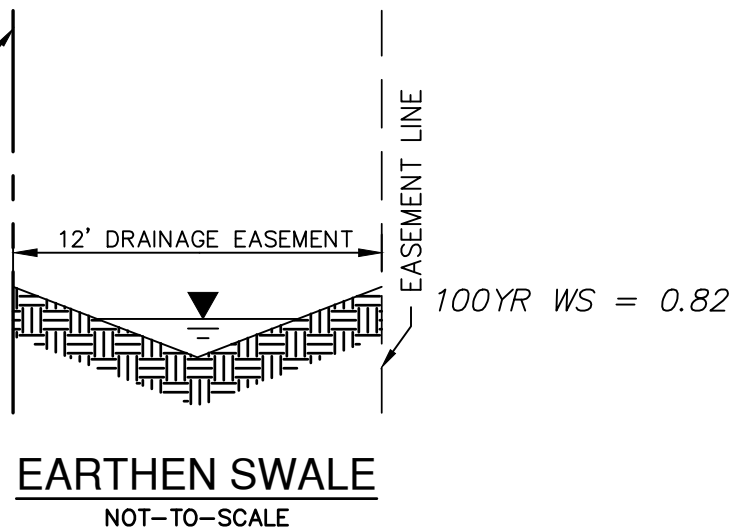
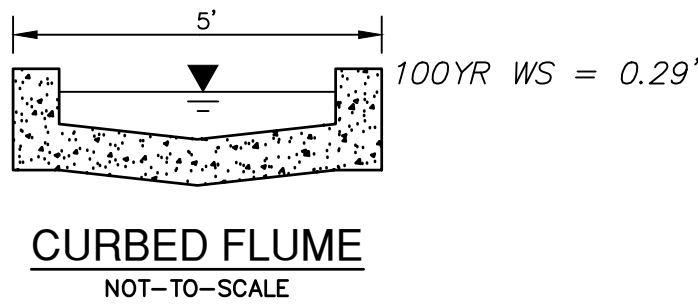


LEGEND

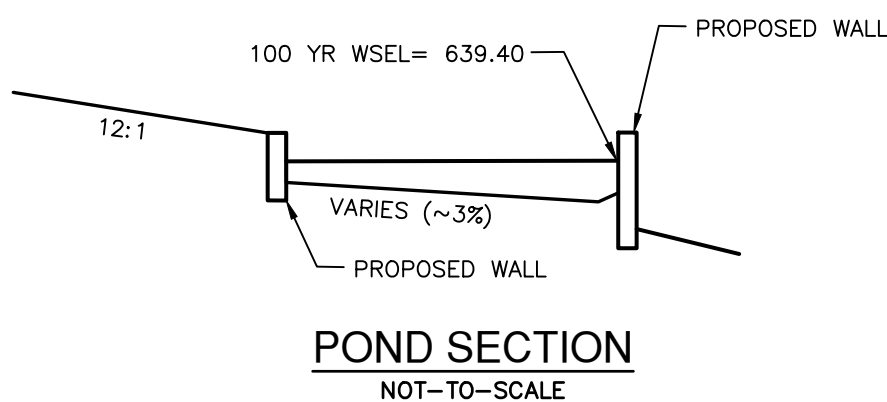
- EXISTING CONTOUR
- PROPOSED CONTOUR
- PROPOSED FLOW LINE
- PROPOSED DRAINAGE FLOW DIRECTION
- EXISTING STORM DRAIN
- DRAINAGE AREA A-1 1.00 ACRES

NOTES

- CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
- ALL SPOT GRADES ARE FINISHED GRADE UNLESS OTHERWISE NOTED.
- DRAINAGE DESIGN CRITERIA SHALL ADHERE TO THE CITY OF COLLEYVILLE LAND DEVELOPMENT CODE.



ALL CONCRETE UTILIZED SHALL HAVE A MINIMUM COMPRESSIVE STRENGTH 4,000 PSI AT 28 DAYS VERIFIED BY TESTING LABORATORY



PAPE-DAWSON ENGINEERS

FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6800 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FPM REGISTRATION 4470

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
DRAINAGE & DETENTION PLAN

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET C5.2

Date: Oct 12, 2020, 12:12pm User ID: rmmly
File: S:\Projects\612133\01\02 Design\2-4.3 Plan Sheets\DR-612133.dwg

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.

Old Grove - Phase II at Cast Iron Forest Trail
Modified Rational Detention Pond

Table 4 Post-Development Required Detention Volume (Vreq)

Storm Event	Basin	Area (ac)	Tc (min)	C	Qa (cfs)	Td (min)	Vprelim (cu ft)	P180 (in)	Ptd (in)	Vreq (cu ft)	Vreq (ac-ft)
2-yr	2	1.78	15	0.6	2.07	28.75	2,337	2.19	1.29	4,000	0.09
5-yr	2	1.78	15	0.6	2.58	32.98	3,172	2.95	1.76	5,300	0.12
10-yr	2	1.78	15	0.6	2.94	34.85	3,750	3.46	2.07	6,300	0.14
25-yr	2	1.78	15	0.6	3.43	36.30	4,519	4.19	2.49	7,600	0.17
50-yr	2	1.78	15	0.6	3.82	37.35	5,147	4.77	2.83	8,700	0.20
100-yr	2	1.78	15	0.6	4.24	38.55	5,837	5.44	3.22	9,800	0.22

Detention calculations in Table 4 from Section 1.5.2 of Hydrology ISWM Manual.

Table 5 Elevation - Volume - Discharge Rating Curve

Elevation (ft)	Area (ft2)	Area (ac)	Volume (ac-ft)	Q (cfs)
637.0	0	0.00	0.00	0.00
637.5	1,215	0.03	0.01	0.69
638.0	3,753	0.09	0.04	1.37
638.5	5,800	0.13	0.09	1.82
639.0	6,458	0.15	0.16	2.17
639.5	7,897	0.18	0.24	4.78
640.0	9,635	0.22	0.34	9.25
640.5				

Table 6 Outlet Structure

Orifice	Diam (in)	8	# of Pipes	1
	Flow Line Ke	637.00		
Weir 1	Length (ft)	2.1	Bottom Elev	639.00
	Height (ft)	1.50	Top Elev	640.50
	Ke		Weir C	3.1
Outfall	Diam (in)	8		
	Slope (ft/ft)	0.0100		
	Length (ft)	0.5		

Table 7 Proposed Detention Storage Volume

Storm Event	Qa (cfs)	Vreq		Design WSEL ¹ (ft)	Qout ² (cfs)	Qout / Qa	Vprovided ³ (ac-ft)	V / Vreq	Freeboard (ft)	Delta Qa-Qout (cfs)
		(cu ft)	(ac-ft)							
2-yr	2.07	4,000	0.09	638.86	2.07	✓ 100.0%	0.14	✓ 153.4%	1.64	0.00
5-yr	2.58	5,300	0.12	639.08	2.58	✓ 100.0%	0.17	✓ 142.7%	1.42	0.00
10-yr	2.94	6,300	0.14	639.15	2.94	✓ 100.0%	0.18	✓ 127.8%	1.35	0.00
25-yr	3.43	7,600	0.17	639.24	3.43	✓ 100.0%	0.20	✓ 114.9%	1.26	0.00
50-yr	3.82	8,700	0.20	639.32	3.82	✓ 100.0%	0.21	✓ 106.6%	1.18	0.00
100-yr	4.24	9,800	0.22	639.40	4.23	✓ 100.0%	0.23	✓ 100.4%	1.10	0.00

Design Notes:

1. Design WSEL determined iteratively based on interpolation of Qa against Qtotal from Table 5.
2. Qout calculated based on outlet structure hydraulic information in Table 6 and Design WSEL.
3. Vprovided determined by comparing Design WSEL against Elevation-Volume in Table 5.

Tarrant County								
	Return Period							
	1	2	5	10	25	100	500	
e	0.82169	0.81144	0.81423	0.79952	0.79381	0.78265	0.77982	0.69850
b	43.653	51.393	71.154	77.103	90.982	97.721	110.202	87.16
d	8	9	12	12	13	13	14	2
a	95.835	121.96	170.81	203.93	247.1	282.6	322.07	-
b	13.425	15.704	19.435	21.09	22.366	23.302	24.388	-

	e	b	d	a	b
1-yr	0.82169	43.653	8	95.835	13.425
2-yr	0.81144	51.393	9	121.96	15.704
5-yr	0.81423	71.154	12	170.81	19.435
10-yr	0.79952	77.103	12	203.93	21.09
25-yr	0.79381	90.982	13	247.1	22.366
50-yr	0.78265	97.721	13	282.6	23.302
100-yr	0.77982	110.202	14	322.07	24.388

Formulas from Section 1.5.2 of ISWM Criteria Manual:

$$T_d = \sqrt{\frac{2CAab}{Q_a}} - b$$

$$V_{\text{preliminary}} = 60 [CAa - (2CabAQ_a)^{1/2} + (Q_a/2) (b-t_c)]$$

$$V_{\text{max}} = V_{\text{preliminary}} * P_{180}/P_{td}$$

Curbed Flume Calculations																		
Label	Friction Method	Roughness Coefficient	Channel Slope (ft/ft)	Normal Depth (ft)	Bottom Width (ft)	Curb Height (in)	Discharge (ft³/s)	Flow Area (ft²)	Wetted Perimeter (ft)	Hydraulic Radius (ft)	Top Width (ft)	Critical Depth (ft)	Critical Slope (ft/ft)	Velocity (ft/s)	Velocity Head (ft)	Specific Energy (ft)	Froude Number	Flow Type
Section 1	Manning Formula	0.013	0.0411	0.2	3	6	4.23	0.59	3.39	0.17	3	0.4	0.00458	7.19	0.8	1	2.86	Supercritical
Section 2	Manning Formula	0.013	0.0400	0.19	4	6	5.23	0.74	4.37	0.17	4	0.38	0.00429	7.07	0.77	0.95	2.87	Supercritical
Section 3	Manning Formula	0.013	0.0100	0.29	4	6	5.23	1.15	4.57	0.25	4	0.38	0.00429	4.55	0.32	0.61	1.5	Supercritical
Earthen Swale Calculations																		
Label	Friction Method	Roughness Coefficient	Channel Slope (ft/ft)	Normal Depth (ft)	Left Side Slope (ft/ft)	Right Side Slope (ft/ft)	Discharge (ft³/s)	Flow Area (ft²)	Wetted Perimeter (ft)	Hydraulic Radius (ft)	Top Width (ft)	Critical Depth (ft)	Critical Slope (ft/ft)	Velocity (ft/s)	Velocity Head (ft)	Specific Energy (ft)	Froude Number	Flow Type
Section 4	Manning Formula	0.03	0.0100	0.82	4	4	7.2	2.69	6.76	0.4	6.56	0.73	0.01914	2.68	0.11	0.93	0.74	Subcritical
Section 5	Manning Formula	0.03	0.0100	0.99	2.5	2.5	7.2	2.44	5.32	0.46	4.94	0.88	0.01907	2.95	0.13	1.12	0.74	Subcritical

UTILITY NOTE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.

DATE	REVISION	NO.

THIS DOCUMENT IS RELEASED FOR "REVIEW PURPOSES" UNDER THE AUTHORIZATION OF MATTHEW L. MALY, P.E. #120494
OCTOBER 12, 2020.
IT IS NOT FOR CONSTRUCTION OR PERMIT PURPOSES.

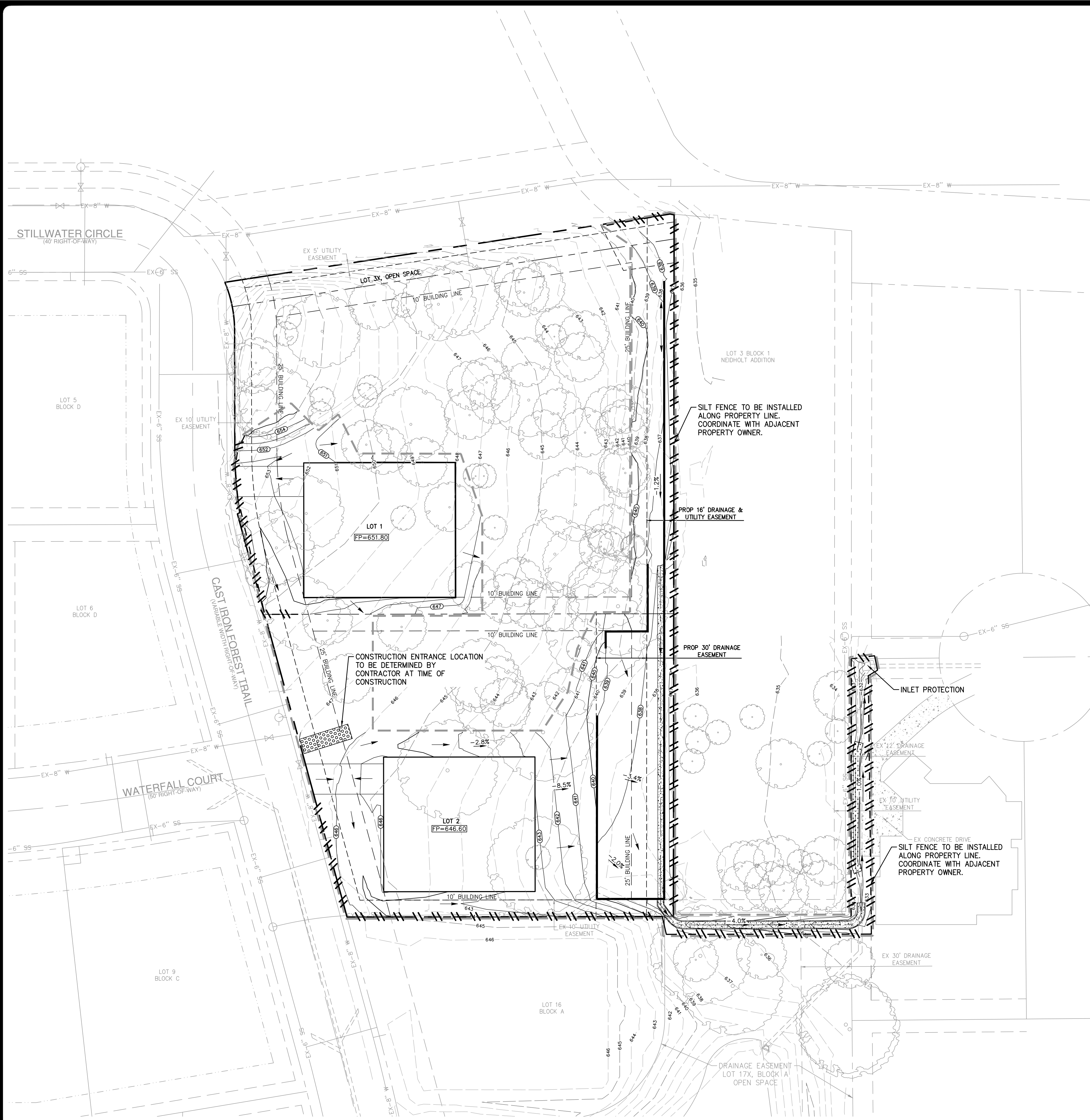
PAPE-DAWSON ENGINEERS
FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6800 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FPM REGISTRATION 4470

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
DRAINAGE & DETENTION CALCULATIONS

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET C5.3

Date: Oct 12, 2020, 12:12pm User ID: mmaly
File: S:\Projects\61233\01\2.0 Design\2.4 Civil\2.4.3 Plan Sheets\EC-6123301.dwg

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.



UTILITY NOTE

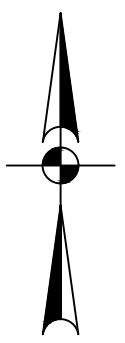
THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.

NOTES

- CONTRACTOR SHALL PROTECT ALL EXISTING TREES, FENCES, RETAINING WALLS AND STRUCTURES UNLESS OTHERWISE NOTED.
- TREE PROTECTION TO BE INSTALLED PER TREE SURVEY PLAN PROVIDED BY STUDIO 13 DESIGN GROUP AND SEALED JANUARY 2018. CONTRACTOR SHALL NOTIFY ENGINEER OF RECORD OF ANY CHANGES OR FIELD OBSERVATIONS DIFFERING FROM THIS PLAN PRIOR TO CONSTRUCTION AND GRADING.

LEGEND

- 600--- EXISTING CONTOUR
- 678--- PROPOSED CONTOUR
- FLOW ARROW
- SILT FENCE
- LIMITS OF DISTURBANCE
- TREE PROTECTION FENCE (SEE NOTE 2)
- STABILIZED CONSTRUCTION ENTRANCE/EXIT (FIELD LOCATE)



SCALE: 1" = 30'



EROSION & SEDIMENT CONTROL NOTES

- CONTRACTOR SHALL COMPLY WITH ALL STATE AND LOCAL ORDINANCES THAT APPLY.
- LAND DISTURBING ACTIVITIES SHALL NOT COMMENCE UNTIL APPROVAL TO DO SO HAS BEEN RECEIVED BY THE GOVERNING AUTHORITIES AND ALL PERIMETER EROSION CONTROL DEVICES HAVE BEEN INSTALLED.
- THIS EROSION CONTROL PLAN IS A SUPPLEMENT TO THE STORM WATER POLLUTION PREVENTION PLAN (SWPPP) PREPARED BY OTHERS. REFER TO THE SWPPP FOR ADDITIONAL REQUIREMENTS.
- THE GENERAL CONTRACTOR, AS THE TCEQ DEFINES "OPERATOR," SHALL PERFORM ALL REQUIRED INSPECTIONS OF STORM WATER CONTROLS AND PRACTICES AT FREQUENCIES OUTLINED IN THE TPDES GENERAL PERMIT AND SHALL FILL OUT APPROPRIATE INSPECTION FORMS (AS PROVIDED IN THE SWPPP) UNLESS OTHERWISE DIRECTED BY THE OWNER.
- THE GENERAL CONTRACTOR (AND ALL SUBCONTRACTORS INVOLVED WITH ANY CONSTRUCTION ACTIVITIES RELATED TO EARTHWORK, EROSION CONTROL, ETC. OR WHICH UTILIZE POSSIBLE POLLUTANTS AS DEFINED IN THE TPDES GENERAL PERMIT) SHALL REVIEW AND ADHERE TO THE SWPPP FOR THE PROJECT, AS WELL AS ALL THE TCEQ REQUIREMENTS SET FORTH IN THE TPDES GENERAL PERMIT.
- ADDITIONAL EROSION CONTROL DEVICES AND/OR ADJUSTMENT OF LOCATIONS FOR EROSION CONTROL MAY BE IMPLEMENTED BY THE CONTRACTOR AT HIS DISCRETION AND/OR IN THE OPINION OF THE CITY INSPECTOR, AT NO ADDITIONAL EXPENSE TO THE OWNER. THE ADDITION OR DELETION OF ANY EROSION CONTROL MEASURE MAY REQUIRE THAT THE SWPPP BE MODIFIED IN ACCORDANCE WITH THE TCEQ'S TPDES GENERAL PERMIT GUIDELINES.
 - EXCAVATION CONTRACTOR TO BE RESPONSIBLE FOR INSTALLATION OF SILT BARRIERS, CHECK DAMS, AND CONSTRUCTION ENTRANCE/EXIT.
 - UTILITY CONTRACTOR (WATER, SEWER & STORM DRAIN) TO BE RESPONSIBLE FOR INSTALLATION OF STAGE 1 AND STAGE 2 INLET PROTECTION.
 - OWNER TO BE RESPONSIBLE FOR SEEDING AND FINAL REMOVAL OF EROSION CONTROLS.
- EACH CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ALL EROSION CONTROL DEVICES ALREADY IN PLACE. CONTRACTOR SHALL REMOVE AND REPLACE EROSION CONTROL AS NEEDED FOR CONSTRUCTION OR ACCESS. ALL EROSION CONTROL MUST BE IN PLACE AT THE END OF EACH DAY.
- IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO USE WHATEVER MEANS ARE NECESSARY TO CONTROL AND LIMIT SILT AND SEDIMENT LEAVING THE SITE. SPECIFICALLY, THE CONTRACTOR SHALL PROTECT ALL PUBLIC STREETS, ALLEYS, STREAMS, STORM DRAIN SYSTEMS, INLETS, AND ADJACENT PROPERTY FROM EROSION DEPOSITS. THE CONTRACTOR SHALL ASSUME LIABILITY FOR DAMAGE TO ADJACENT PROPERTIES AND/OR PUBLIC RIGHT OF WAY RESULTING FROM FAILURE TO FULLY IMPLEMENT AND EXECUTE ALL EROSION CONTROL PROCEDURES SHOWN AND NOTED IN THESE PLANS AND THE SWPPP.
- ALL EROSION CONTROL DEVICES TO BE INSPECTED, CLEANED, AND/OR REPLACED AFTER EACH STORM.
- USE OF ON-SITE FUEL STORAGE TANKS IS DISCOURAGED, HOWEVER, IF USED, THE PREVENTION OF HAZARDS TO THE GROUND WATER IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR UTILIZING SAID STORAGE. SEE N.C.T.C.O.G. CONSTRUCTION BMP MANUAL SECTION 4 - HAZARDOUS WASTE MANAGEMENT.
- A CENTRALIZED PIT/WASH BASIN SHALL BE CONSTRUCTED ON-SITE FOR THE PURPOSE OF CONCRETE TRUCK WASHING. SEE N.C.T.C.O.G. CONSTRUCTION BMP MANUAL SECTION 4 - CONCRETE WASTE MANAGEMENT.
- CONTRACTORS SHALL PARK, STORE EQUIPMENT AND MATERIALS AND SERVICE VEHICLES AT THE "PARKING AND STORAGE AREA". THE LOCATION OF SAID AREA IS TO BE APPROVED BY THE OWNER OR HIS REPRESENTATIVE.
- CONSTRUCTION ENTRANCES ARE TO BE INSTALLED AT ALL POINTS WHERE EQUIPMENT ENTERS OR LEAVES THE SITE. THE LOCATION OF SAME IS TO BE APPROVED BY THE OWNER OR HIS REPRESENTATIVE.
- EROSION CONTROLS TO REMAIN IN PLACE AND TO BE MAINTAINED UNTIL DISTURBED AREAS ARE STABILIZED.
- EROSION CONTROL MEASURES MAY ONLY BE PLACED IN FRONT OF INLET OR IN CHANNELS, DRAINAGEWAYS OR BORROW DITCHES AT RISK OF CONTRACTOR. CONTRACTOR SHALL REMAIN LIABLE FOR ANY DAMAGE CAUSED BY MEASURES, INCLUDING FLOOD DAMAGE WHICH MAY OCCUR DUE TO BLOCKED DRAINAGE AT THE CONCLUSION OF ANY PROJECT. ALL CHANNELS, DRAINAGEWAYS AND BORROW DITCHES IN THE WORK ZONE SHALL BE DREGGED OF ANY SEDIMENT GENERATED BY THE PROJECT AS A RESULT OF EROSION CONTROL MEASURES.
- ALL WASH WATER SHALL BE DISPOSED OF IN A MANNER THAT PREVENTS CONTACT BETWEEN WASH WATER POLLUTANTS AND STORM RUNOFF DISCHARGED FROM THIS SITE.
- DISTURBED AREAS ON THE SITE WHERE CONSTRUCTION ACTIVITY HAS CEASED FOR AT LEAST 14 DAYS SHALL BE TEMPORARILY PLANTED AND/OR SEEDED AND WATERED.
- DISTURBED AREAS ON THE SITE WHERE CONSTRUCTION ACTIVITY HAS PERMANENTLY CEASED AND AREAS WHERE FINAL GRADE HAS BEEN ACHIEVED SHALL BE PERMANENTLY PLANTED AND/OR SEEDED WITHIN 14 DAYS.
- PLANTING AND/OR SEEDING OF VEGETATED AREAS TO ACCOMPLISH STABILIZATION SHALL BE PERFORMED IN ACCORDANCE WITH THE LANDSCAPING PLAN. AREAS BEYOND THE LIMITS OF THE LANDSCAPING PLAN (OR WHEN A LANDSCAPING PLAN DOES NOT EXIST) SHALL BE HYDROMULCHED WITH HIGHWAY MIX AND WATERED WITH TEMPORARY ABOVE GROUND IRRIGATION UNTIL THE VEGETATION IS ESTABLISHED.
- THE CONTRACTOR SHALL REMOVE ALL ACCUMULATED SILT IN ANY STORM SEWER INLETS AND PIPES, AND ALONG SILT FENCES, WITHIN 48 HOURS AFTER INSPECTIONS OF DEVICES REVEALS THE PRESENCE OF EXCESS SILTATION.
- SILT FENCES SHALL BE PLACED AROUND STOCKPILES USED ON THE SITE.
- THE CONTRACTOR SHALL MODIFY THIS PLAN TO SHOW LOCATIONS OF TEMPORARY WASHDOWN AREA, PORTABLE TOILETS, EQUIPMENT MAINTENANCE/REPAIR AREAS, STOCKPILE AREAS, FUEL STORAGE AREAS, ETC. AND POLLUTANT CONTROLS FOR EACH.

PAPE-DAWSON
ENGINEERS

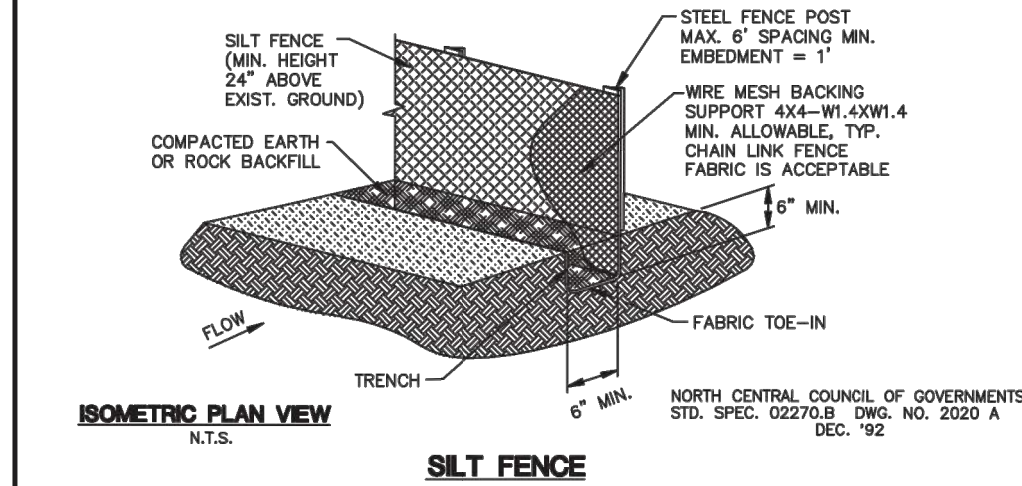
FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6800 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.970.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FPM REGISTRATION #470

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
EROSION CONTROL PLAN

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET **C6.0**

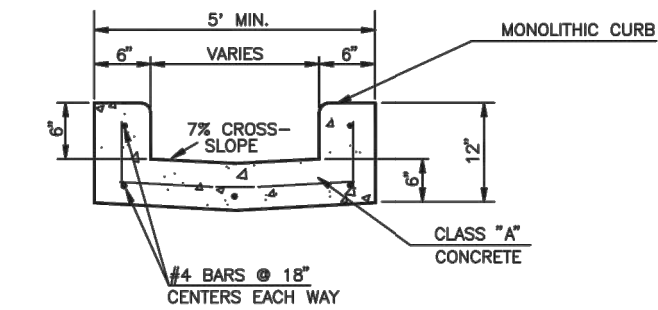
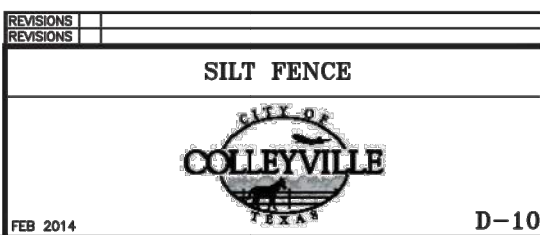
Date: Oct 12, 2020, 12:12pm User ID: mmaly
File: S:\projects\61233\01\02 Design\2.4 Civil\2.4.3 Plan Sheets\CC-5123301.dwg

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.

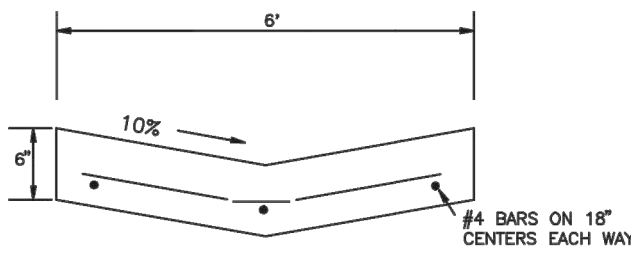


- SILT FENCE**
- GENERAL NOTES:
1. STEEL POSTS WHICH SUPPORT THE SILT FENCE SHALL BE INSTALLED ON A SLIGHT ANGLE TOWARD THE ANTICIPATED RUNOFF SOURCE. POST MUST BE EMBEDDED A MINIMUM OF ONE FOOT.
 2. THE TOE OF THE SILT FENCE SHALL BE TRENCHED IN WITH A SPADE OR MECHANICAL TRENCHER, SO THAT THE DOWNSLOPE FACE OF THE TRENCH IS FLAT AND PERPENDICULAR TO THE LINE OF FLOW. WHERE FENCE CANNOT BE TRENCHED IN, (e.g. PAVEMENT), WEIGHT FABRIC FLAP WITH ROCK ON UPHILL SIDE TO PREVENT FLOW FROM SEEPING UNDER FENCE.
 3. THE TRENCH MUST BE A MINIMUM OF 6 INCHES DEEP AND 6 INCHES WIDE TO ALLOW FOR THE SILT FENCE FABRIC TO BE LAID IN THE GROUND AND BACKFILLED WITH COMPACTED MATERIAL.
 4. SILT FENCE SHOULD BE SECURELY FASTENED TO EACH STEEL SUPPORT POST OR TO WOVEN WIRE, WHICH IS IN TURN ATTACHED TO THE STEEL FENCE POST. THERE SHALL BE A 3 FOOT OVERLAP, SECURELY FASTENED WHERE ENDS OF FABRIC MEET.
 5. INSPECTION SHALL BE MADE WEEKLY AND AFTER EACH RAINFALL. REPAIR OR REPLACEMENT SHALL BE MADE PROMPTLY AS NEEDED.
 6. SILT FENCE SHALL BE REMOVED WHEN THE SITE IS COMPLETELY STABILIZED SO AS NOT TO BLOCK OR IMPEDE STORM FLOW OR DRAINAGE.
 7. ACCUMULATED SILT SHALL BE REMOVED WHEN IT REACHES A DEPTH OF HALF THE HEIGHT OF THE FENCE. THE SILT SHALL BE DISPOSED OF AT AN APPROVED SITE AND IN SUCH A MANNER AS TO NOT CONTRIBUTE TO ADDITIONAL SILTATION.

NORTH CENTRAL COUNCIL OF GOVERNMENTS
STD. SPEC. 02270.B DWG. NO. 2020 A
DEC. '92

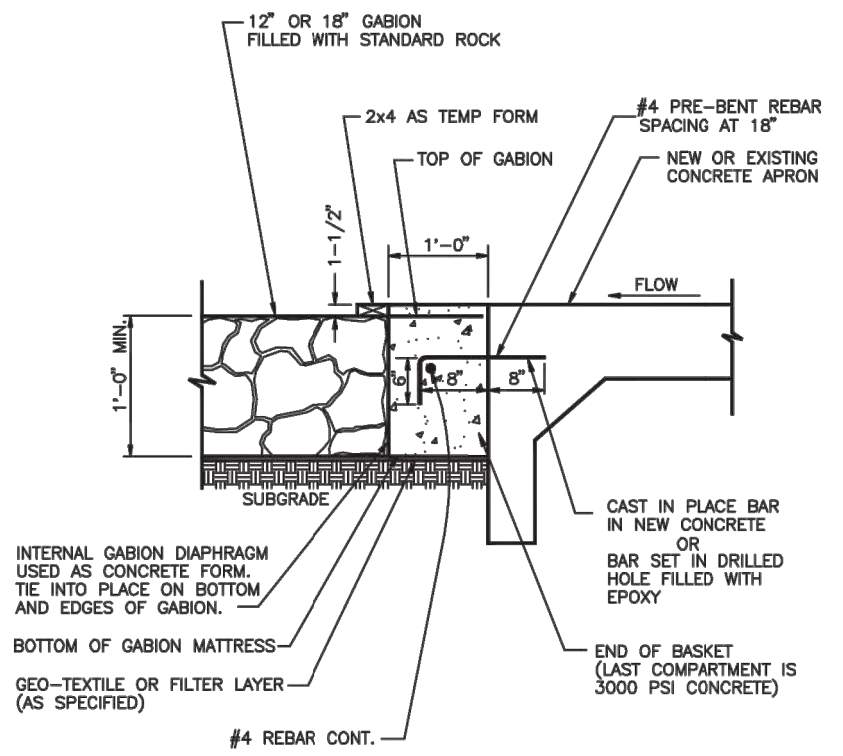


CONCRETE FLUME
N.T.S.

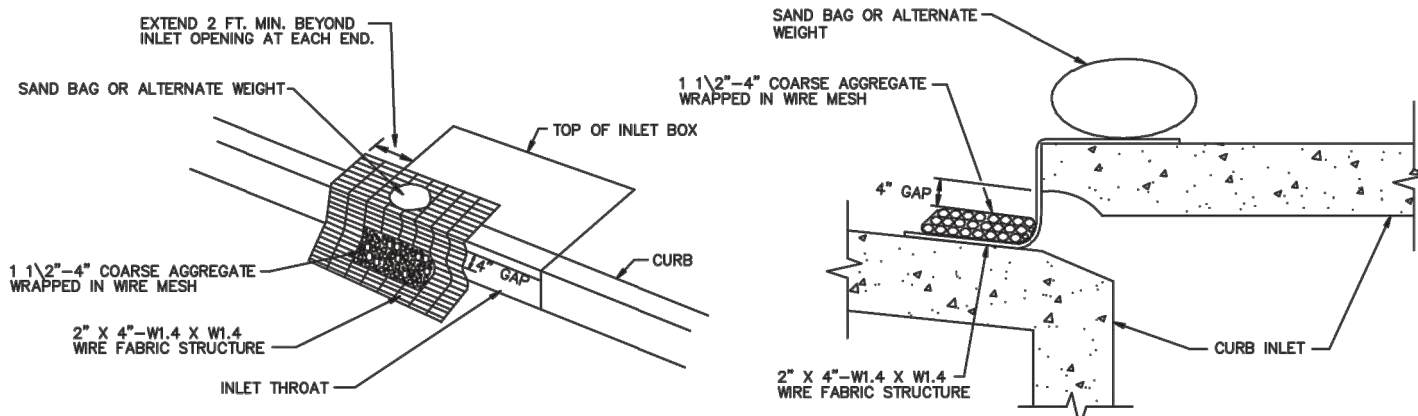
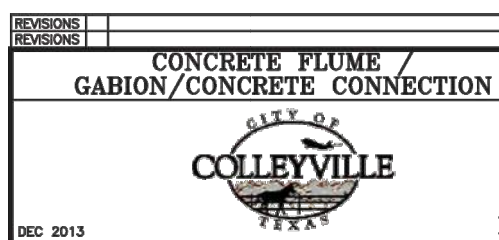


CURBS MAY BE OMITTED AND USE THE VALLEY SECTION WHEN OVERFLOW IS 10 CFS OR LESS OR WHEN FLOW CAN BE CONTAINED WITHIN THE CONCRETE SECTION.

ALTERNATE
N.T.S.

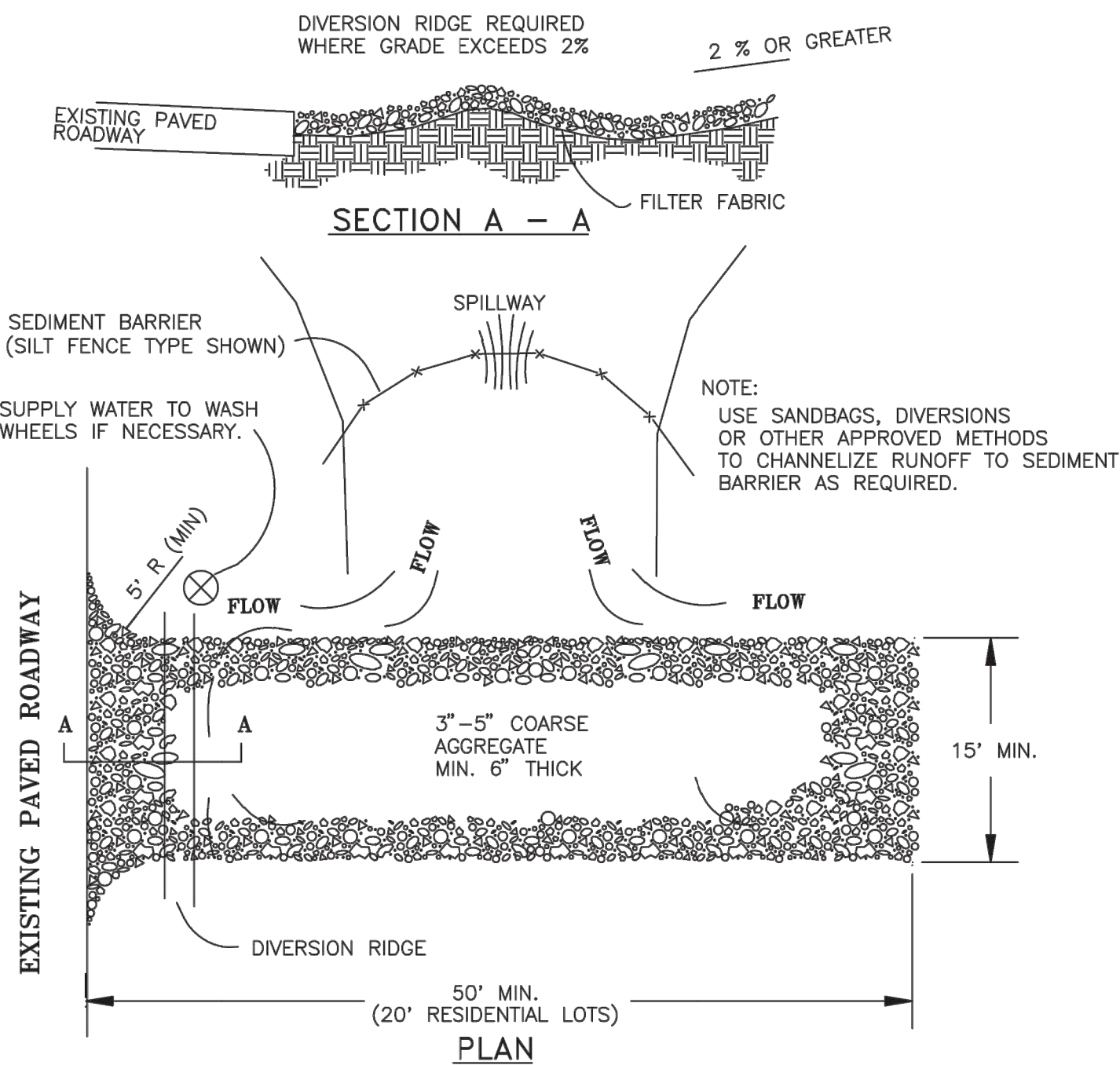
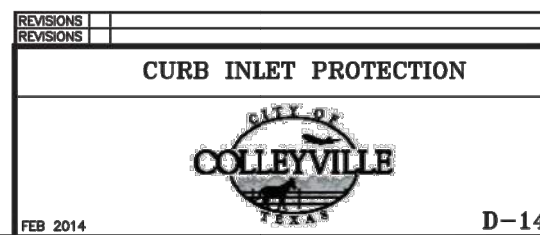


GABION MATTRESS TO CONCRETE ATTACHMENT DETAIL
N.T.S.

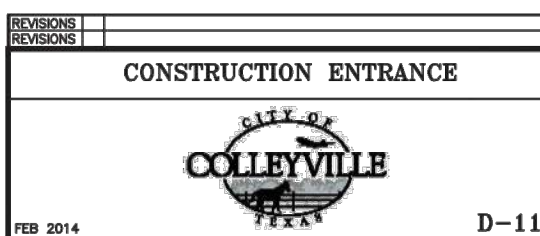


CURB INLET PROTECTION DETAIL
N.T.S.

- NOTES:
1. WIRE MESH BACKING MUST BE OF SUFFICIENT STRENGTH TO SUPPORT STONE FOR CURB INLETS, WITH WATER FULLY IMPOUNDED AGAINST IT.
 2. STONE IS 3"-5" IN SIZE AND CLEAN.
 3. FORM THE WIRE FABRIC STRUCTURE TO THE CONCRETE GUTTER AND AGAINST THE FACE OF CURB ON BOTH SIDES OF THE INLET. PLACE CLEAN STONE WRAPPED IN WIRE MESH IN SUCH A MANNER AS TO PREVENT WATER FROM ENTERING THE INLET UNDER OR AROUND THE STONES.
 4. THIS TYPE OF INLET PROTECTION MUST BE INSPECTED FREQUENTLY AND THE STONE REPLACED WHEN CLOGGED WITH SEDIMENT.
 5. ASSURE THAT STORM FLOW DOES NOT BYPASS INLET BY INSTALLING TEMPORARY EARTH OR ASPHALT Dikes DIRECTING FLOW INTO INLET.
 6. CONSTRUCT SIMILAR TYPE STRUCTURE AT BACK OF PROPOSED CURB INLETS WITH OPEN BACKS.
 7. STONE WRAPPED IN WIRE MESH MUST BE SECURED TO THE WIRE BACKING WITH CLIPS OR HDG RINGS AT THIS LOCATION.
 8. DAILY INSPECTION SHALL BE MADE BY THE CONTRACTOR AND SILT ACCUMULATION MUST BE REMOVED WHEN DEPTH REACHES 2".
 9. CONTRACTOR SHALL MONITOR THE PERFORMANCE OF INLET PROTECTION DURING EACH RAINFALL EVENT AND IMMEDIATELY REMOVE THE INLET PROTECTIONS IF THE STORMWATER BEGINS TO OVERTOP THE CURB.
 10. INLET PROTECTIONS SHALL BE REMOVED AS SOON AS THE SOURCE OF SEDIMENT IS STABILIZED.



TEMPORARY STONE CONSTRUCTION
ENTRANCE / EXIT
N.T.S.



UTILITY NOTE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.

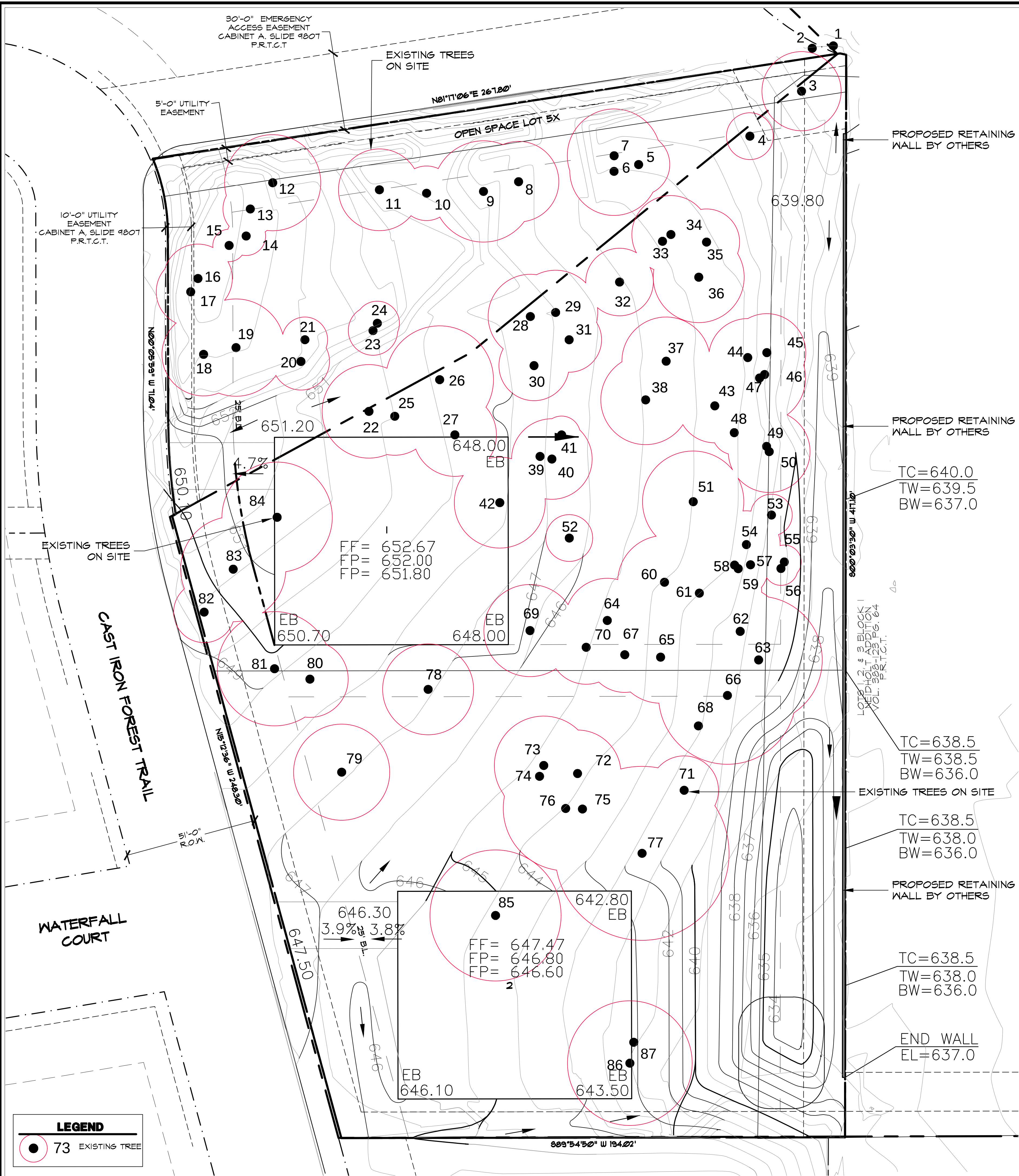
**PAPE-DAWSON
ENGINEERS**

FORT WORTH | SAN ANTONIO | AUSTIN | HOUSTON | DALLAS
6500 WEST FWY, STE 700 | FORT WORTH, TX 76116 | 817.870.3688
TEXAS BOARD OF PROFESSIONAL ENGINEERS FPM REGISTRATION 4470

OLD GROVE - GRADING AND DRAINAGE
SEC OF STILLWATER CIRCLE AND CAST IRON FOREST TRAIL
COLLEYVILLE, TEXAS
CONSTRUCTION DETAILS

JOB NO. 61233-01
DESIGNED MLM
DRAWN MLM
CHECKED CB
DATE OCTOBER 2020
SHEET C7.0

Drawing: \\Studio13\main\Users Shared\Folders\shared\Projects\TBI013 - Old Grove\DWG\TBI013-TR.dwg Saved By: Matthew Save Time: 7/5/2018 12:05 PM
Plotted by: ##### Plot Date: 7/5/2018 3:08 PM



EXISTING TREE COVERAGE

- TOTAL PROPERTY AREA = 95,724SF
- TOTAL CANOPY COVERAGE ON SITE = 44,870SF

1

TREE PROTECTION NOTES

- EXISTING TREES SHOWN TO REMAIN ARE TO BE PROTECTED DURING CONSTRUCTION. ORANGE COATED CHAINLINK FENCING (MIN. 4'-0" HEIGHT) SHALL BE INSTALLED AT THE DRIP LINE OF ALL TREES OR TREE GROUPS TO REMAIN. PARKING OF VEHICLES OR PERFORMING WORK WITHIN THESE AREAS OTHER THAN SHOWN ON THE PLAN, WILL NOT BE ALLOWED. THE TREE PROTECTION SHALL REMAIN DURING CONSTRUCTION. OTHER TREE PROTECTION MEASURES SHALL BE IN ACCORDANCE WITH THE CITY'S STANDARDS AND ORDINANCES.
- DISPOSAL OF ANY WASTE MATERIAL SUCH AS, BUT NOT LIMITED TO, PAINT, ASPHALT, OIL SOLVENTS, CONCRETE, MORTAR, ETC. WITHIN THE CANOPY AREA OF THE EXISTING TREES SHALL NOT BE ALLOWED.
- NO ATTACHMENTS OR WIRES OF ANY KIND, OTHER THAN THOSE OF A PROTECTIVE NATURE, SHALL BE ATTACHED TO ANY TREE.
- NO FILL OR EXCAVATION OF ANY NATURE SHALL OCCUR WITHIN THE DRIP LINE OF A TREE TO BE PRESERVED, UNLESS THERE IS A SPECIFIED WELL OR RETAINING WALL SHOWN ON THE GRADING PLAN.
- NO MATERIALS SHALL BE STORED WITHIN THE DRIPLINE AREA OF A TREE TO BE PRESERVED

STUDIO 13 DESIGN GROUP

Studio 13 Design Group, PLLC.
386 W. Main Street
Lewisville, Texas 75057
469-635-1900
TBAE Firm #BR643

LEONARD W. REES
1971
January 10, 2018

Bar is one inch on original drawing. If not one inch on this sheet, adjust scale as necessary.

TREE SURVEY

Tree Survey Plan

Old Grove, Ph. 2

City Colleyville, Tarrant County, Texas

PLAN REVIEW REVISIONS	BY	DATE
1	MRH	7-5-2018

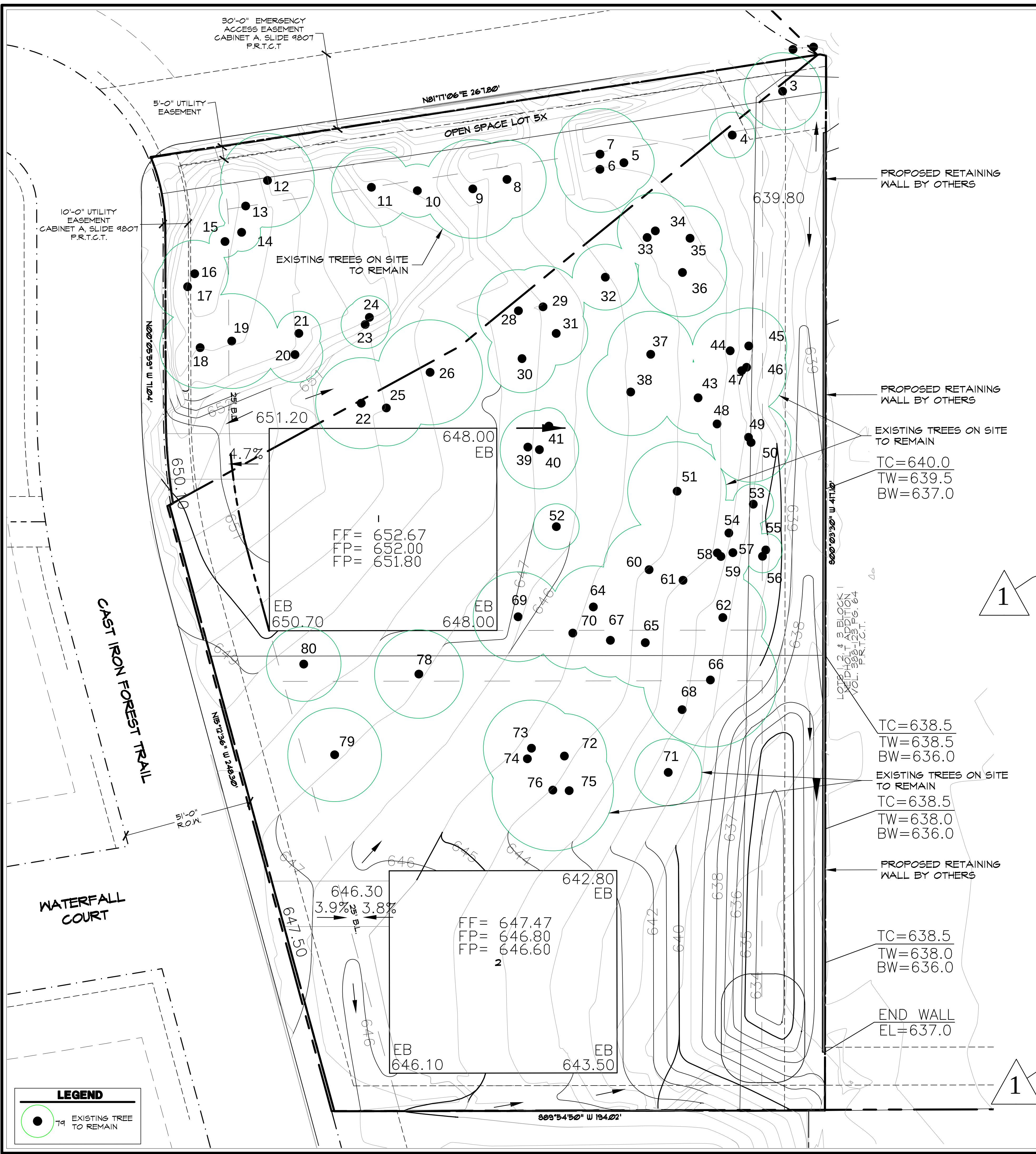
PROJECT

TBI013

SHEET

TR1 of 3

Drawing: \\Studio13main\Users\Shared\Folders\Shared\Projects\TBI013 - Old Grove\DWG\TBI013-TR.dwg Saved By: Matthew Save Time: 7/5/2018 12:05 PM
Plotted by: ##### Plot Date: 7/5/2018 3:16 PM



Old Grove, Ph. 2 Colleyville, Texas							
TR. NO.	SIZE	COMMON NAME	SCIENTIFIC NAME	STATUS	EXEMPT / NON-EXEMPT	REMOVE / REMAIN	LOCATION
1	0	Post Oak	Quercus Stellata	Poor - Unilateral - Cavity - Canopy Dieback	Exempt	Remain	Off Site - NE Corner
2	0	Post Oak	Quercus Stellata	Good Condition	Exempt	Remain	Off Site - NE Corner
3	15.25	Post Oak	Quercus Stellata	Good Condition	Non-Exempt	Remain	Open Space Lot 5X
4	9	Post Oak	Quercus Stellata	Good Condition	Non-Exempt	Remain	Lot 1
5	12	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
6	17	Post Oak	Quercus Stellata	Good Condition	Non-Exempt	Remain	Lot 1
7	18	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
8	15.5	Post Oak	Quercus Stellata	Wire in Trunk	Non-Exempt	Remain	Lot 1
9	19.5	Post Oak	Quercus Stellata	Good Condition	Non-Exempt	Remain	Lot 1
10	10.5	Post Oak	Quercus Stellata	Good Condition	Non-Exempt	Remain	Lot 1
11	15.75	Cedar Elm	Ulmus Crassifolia	Good Condition	Non-Exempt	Remain	Lot 1
12	18.5	Post Oak	Quercus Stellata	75% Dead - Canopy Dieback	Exempt	Remain	Lot 1
13	10.5	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
14	7.5	Post Oak	Quercus Stellata	Poor - Vines - Canopy Dieback	Exempt	Remain	Lot 1
15	6.25	Post Oak	Quercus Stellata	Poor - Vines	Non-Exempt	Remain	Lot 1
16	13.25	Post Oak	Quercus Stellata	Poor - Understory - Leaning	Non-Exempt	Remain	Lot 1
17	13.25	Post Oak	Quercus Stellata	Poor - Canopy Dieback	Exempt	Remain	Lot 1
18	16	Post Oak	Quercus Stellata	OK	Exempt	Remain	Lot 1
19	18.75	Post Oak	Quercus Stellata	Poor - Canopy Dieback	Exempt	Remain	Lot 1
20	11	Post Oak	Quercus Stellata	Poor - Canopy Dieback	Exempt	Remain	Lot 1
21	8.75	Easter Red Cedar	Juniperus Virginiana	OK	Exempt	Remain	Lot 1
22	16	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
23	9.5	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
24	8.5	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
25	15	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
26	20.75	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
27	16	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remove	Lot 1 - Building Pad
28	16.25	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
29	16.25	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
30	13.5	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
31	12.5	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
32	13	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
33	9	Easter Red Cedar	Juniperus Virginiana	Poor - Understory - Leaning	Exempt	Remain	Lot 1
34	15	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
35	12.75	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
36	17.5	Post Oak	Quercus Stellata	Slight Canopy Dieback	Non-Exempt	Remain	Lot 1
37	17	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
38	17.25	Post Oak	Quercus Stellata	OK - Vines	Non-Exempt	Remain	Lot 1
39	8.5	Hackberry	Celtis Occidentalis	Understory	Exempt	Remain	Lot 1
40	15.5	Hackberry	Celtis Occidentalis	Understory	Exempt	Remain	Lot 1
41	7.25	Gum Bumelia	Sideroxylon lanuginosum	Understory	Non-Exempt	Remain	Lot 1
42	17.5	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remove	Lot 1 - Building Pad
43	14.25	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
44	15	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
45	15	Post Oak	Quercus Stellata	Poor - Understory - Leaning - Cavity	Exempt	Remain	Lot 1
46	15.5	Post Oak	Quercus Stellata	Poor - Understory - Leaning	Exempt	Remain	Lot 1
47	17.75	Post Oak	Quercus Stellata	Poor - Canopy Dieback - Vines	Exempt	Remain	Lot 1
48	8.5	Mexican Plum	Prunus Mexicana	Understory	Exempt	Remain	Lot 1
49	14	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
50	15.75	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
51	19.5	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
52	9	Chinaberry	Melia Azadirach	Cavity	Exempt	Remain	Lot 1
53	8	Mexican Plum	Prunus Mexicana	Poor	Non-Exempt	Remain	Lot 1
54	13	Post Oak	Quercus Stellata	Canopy Dieback	Non-Exempt	Remain	Lot 1
55	6.5	Hackberry	Celtis Occidentalis	Understory	Exempt	Remain	Lot 1
56	6.5	Hackberry	Celtis Occidentalis	Understory	Exempt	Remain	Lot 1
57	6.5	Hackberry	Celtis Occidentalis	Understory	Exempt	Remain	Lot 1
58	9.5	Post Oak	Quercus Stellata	Understory	Non-Exempt	Remain	Lot 1
59	11.5	Post Oak	Quercus Stellata	Understory	Non-Exempt	Remain	Lot 1
60	18	Post Oak	Quercus Stellata	Poor - Cavity - Leaning	Exempt	Remain	Lot 1
61	24	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
62	17	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
63	24.5	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remove	Lot 1
64	25	Post Oak	Quercus Stellata	Poor - Canopy Dieback	Exempt	Remain	Lot 1
65	17.75	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
66	26.5	Post Oak	Quercus Stellata	Poor - Canopy Dieback	Exempt	Remain	Lot 2
67	14.5	Post Oak	Quercus Stellata	Poor - Cavity - Canopy Dieback	Exempt	Remain	Lot 1
68	10	Hackberry	Celtis Occidentalis	OK	Exempt	Remain	Lot 2
69	17.75	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 1
70	14.25	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 1
71	13.25	Chinaberry	Melia Azadirach	Canopy Dieback	Exempt	Remain	Lot 2
72	16.75	Post Oak	Quercus Stellata	Poor - Cavity - Leaning	Exempt	Remain	Lot 2
73	19	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 2
74	15.5	Post Oak	Quercus Stellata	Understory - Leaning	Exempt	Remain	Lot 2
75	12.75	Post Oak	Quercus Stellata	Understory - Leaning	Exempt	Remain	Lot 2
76	24	Post Oak	Quercus Stellata	Poor - Cavity	Exempt	Remain	Lot 2
77	33.5	Post Oak	Quercus Stellata	Poor - Canopy Dieback - Wind Damage	Exempt	Remain	Lot 2
78	17.5	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 2
79	18.5	Post Oak	Quercus Stellata	OK	Non-Exempt	Remain	Lot 2
80	14.75	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remain	Lot 2
81	22	Post Oak	Quercus Stellata	Poor - Dying - Cavity - Lightning Damage - Ants	Exempt	Remove	Lot 1
82	11.75	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remove	Lot 1
83	20.25	Post Oak	Quercus Stellata	Canopy Dieback	Exempt	Remove	Lot 1
84	21.25	Post Oak	Quercus Stellata	Poor - Wind Damage	Exempt	Remove	Lot 1 - Building Pad
85	25.25	Post Oak	Quercus Stellata	Canopy Dieback - Ants	Exempt	Remove	Lot 2 - Building Pad
86	24	Pecan	Carya Illinoensis	OK	Non-Exempt	Remove	Lot 2 - Building Pad
87	9	Hackberry	Celtis Occidentalis	Understory	Exempt	Remove	Lot 2 - Building Pad

TREE SPECIES	NUMBER OF TREES ON SITE	TOTAL CALIPER INCHES (on-site)	NUMBER OF EXEMPT TREES REMOVED	CALIPER INCHES EXEMPT TO BE REMOVED	NUMBER OF NON-EXEMPT TREES REMOVED	CALIPER INCHES NON-EXEMPT TO BE REMOVED	REPLACEMENT TREES TO BE PLANTED (3" CALIPER)
Post Oak	71	1110	8	158.5	0	0	0
Blackjack Oak	0	0	0	0	0	0	0
Live Oak	0	0	0	0	0	0	0
Bald Cypress	0	0	0	0	0	0	0
Chinaberry	2	22.25	0	0	2	0	0
Persimmon	0	0	0	0	0	0	0
Cottonwood	0	0	0	0	0	0	0
Loblolly Pine	0	0	0	0	0	0	0
Mulberry	0	0	0	0	0	0	0
Gum Bumelia	1	7.25	0	0	0	0	0
Pecan	1	24	0	0	1	24	8
Easter Red Cedar	2	17.75	0	0	0	0	0
Cedar Elm	1	15.75	0	0	0	0	0
Lacebark Elm	0	0	0	0	0	0	0
Hackberry	7	62.5	1	9	0	0	0
American Elm	0	0	0	0	0	0	0
Total	85	1259.5	9	167.5	3	24	8

TOTAL EXISTING TREE CANOPY COVERAGE ON SITE - 46.8%

-TOTAL CANOPY COVERAGE 44,870sf

-TOTAL SITE 45,724sf

TOTAL TREE CANOPY COVERAGE REQUIRED TO BE PRESERVED - 50%

TOTAL TREE CANOPY BEING PRESERVED - 33,243sf 14.3%

EXISTING TREE COVERAGE PRESERVATION REQUIREMENTS

- TOTAL PROPERTY AREA = 45,724SF

- TOTAL CANOPY COVERAGE ON SITE = 44,870SF

46.8% CANOPY COVERAGE ON SITE

50% MIN. CANOPY COVERAGE TO BE PRESERVED

74.3% OF EXISTING CANOPY COVERAGE REMAINING

STUDIO 13 DESIGN GROUP
Studio 13 Design Group, PLLC.
386 W. Main Street
Lewisville, Texas 75057
469-635-1900
TBAE Firm #BR643

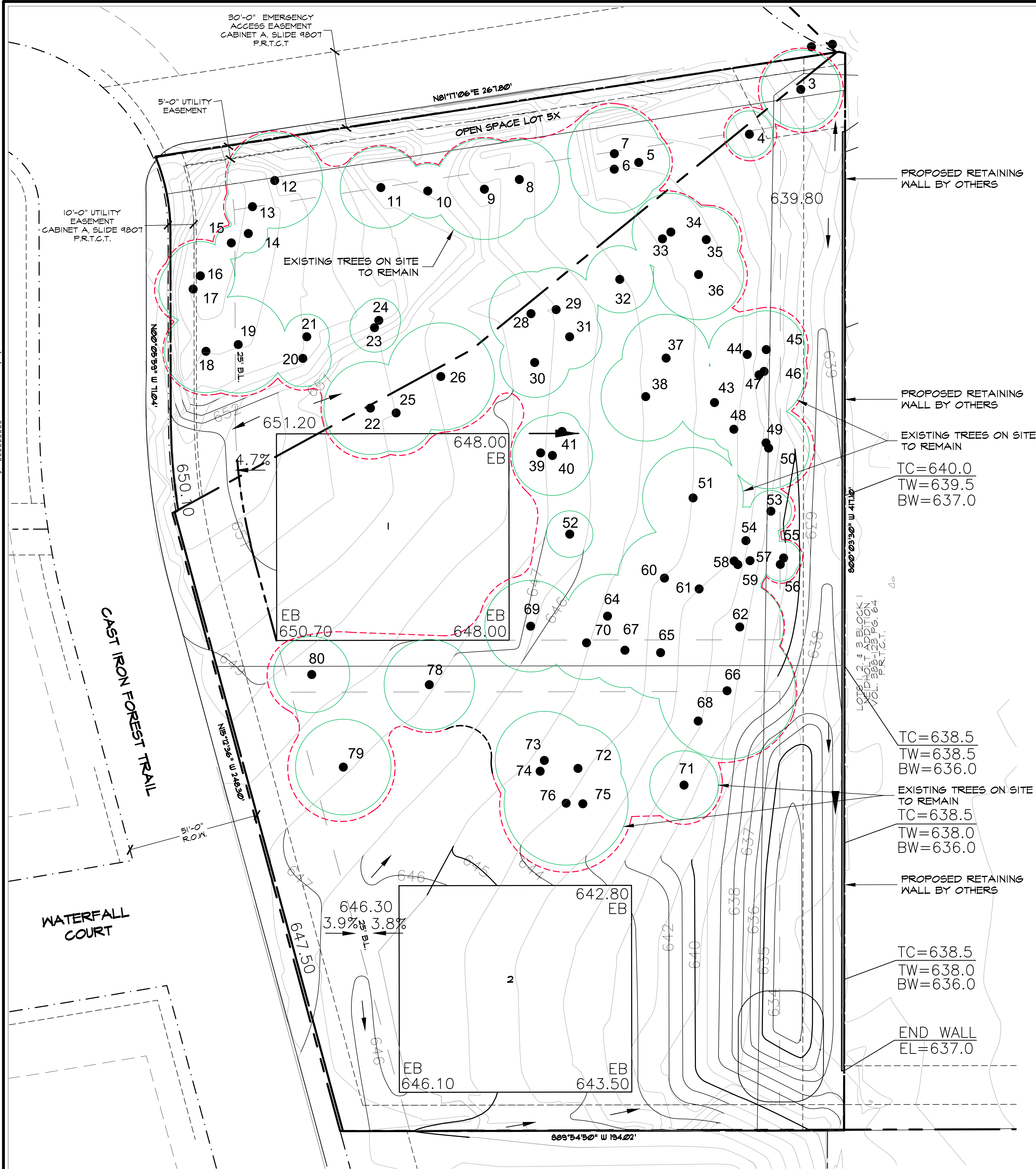
LEONARD LANDSCAPE ARCHITECT
STATE OF TEXAS
1971
Leonard W. Reine
January 10, 2018

NORTH
20 10 0 20
1" = 20' - 0"
Bar is one inch on original drawing. If not one inch on this sheet, adjust scale as necessary.
One Inch

TREE SURVEY
Tree Mitigation Plan
Old Grove, Ph. 2
City Colleyville, Tarrant County, Texas

DATE	7-5-2018
BY	MMH
PLAN REVIEW REVISIONS	
REVISED PER CIVIL CHANGES	
#	1
PROJECT	TBI013
SHEET	TR2 of 3

Drawing: \\Studio13\main\Users Shared\Folders\shared\Projects\TBI013 - Old Grove\DWG\TBI013-TR.dwg Saved By: Matthew Save Time: 7/5/2018 12:05 PM
Plotted by: ##### Plot Date: 7/5/2018 2:59 PM

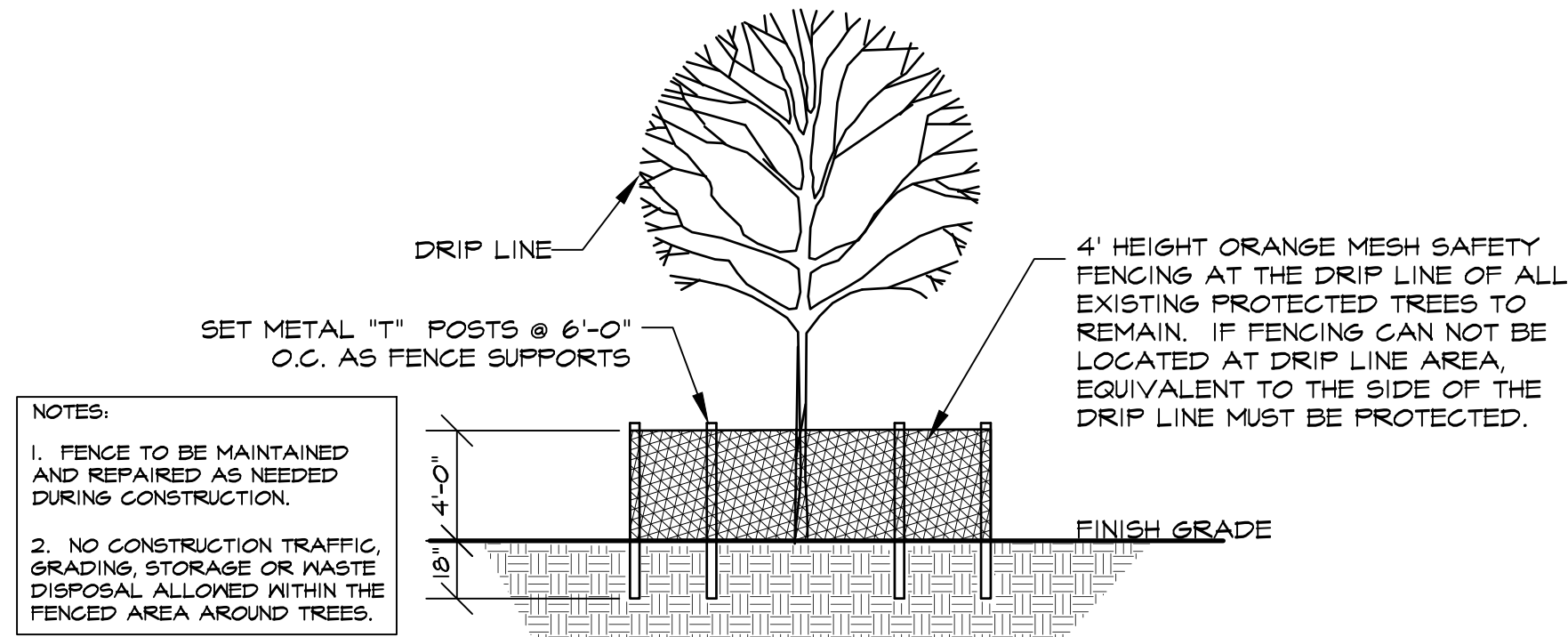


LEGEND

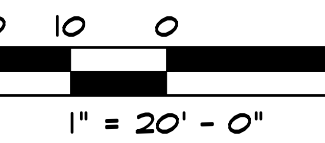
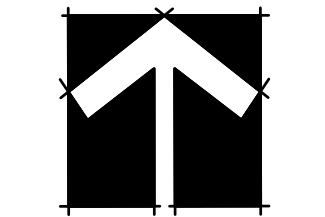
- EXISTING TREE TO REMAIN
- - - TREE PROTECTION FENCE

TREE PROTECTION NOTES

- EXISTING TREES SHOWN TO REMAIN ARE TO BE PROTECTED DURING CONSTRUCTION. ORANGE COATED CHAINLINK FENCING (MIN. 4'-0" HEIGHT) SHALL BE INSTALLED AT THE DRIP LINE OF ALL TREES OR TREE GROUPS TO REMAIN. PARKING OF VEHICLES OR PERFORMING WORK WITHIN THESE AREAS OTHER THAN SHOWN ON THE PLAN, WILL NOT BE ALLOWED. THE TREE PROTECTION SHALL REMAIN DURING CONSTRUCTION. OTHER TREE PROTECTION MEASURES SHALL BE IN ACCORDANCE WITH THE CITY'S STANDARDS AND ORDINANCES.
- DISPOSAL OF ANY WASTE MATERIAL SUCH AS, BUT NOT LIMITED TO, PAINT, ASPHALT, OIL SOLVENTS, CONCRETE, MORTAR, ETC. WITHIN THE CANOPY AREA OF THE EXISTING TREES SHALL NOT BE ALLOWED.
- NO ATTACHMENTS OR WIRES OF ANY KIND, OTHER THAN THOSE OF A PROTECTIVE NATURE, SHALL BE ATTACHED TO ANY TREE.
- NO FILL OR EXCAVATION OF ANY NATURE SHALL OCCUR WITHIN THE DRIP LINE OF A TREE TO BE PRESERVED, UNLESS THERE IS A SPECIFIED WELL OR RETAINING WALL SHOWN ON THE GRADING PLAN.
- NO MATERIALS SHALL BE STORED WITHIN THE DRIPLINE AREA OF A TREE TO BE PRESERVED.



1
TR3 **PROTECTED TREES - TREE PROTECTION DETAIL**
NOT TO SCALE



Bar is one inch on original drawing. If not one inch on this sheet, adjust scale as necessary.

One Inch

TREE SURVEY

Tree Protection Plan

Old Grove, Ph. 2

City Colleyville, Tarrant County, Texas

PLAN REVIEW REVISIONS	BY	DATE
REVISOR PER CIVIL CHANGES	MH	7-5-2018
#	1	

PROJECT
TBI013

SHEET
TR3 of 3

Notification Map



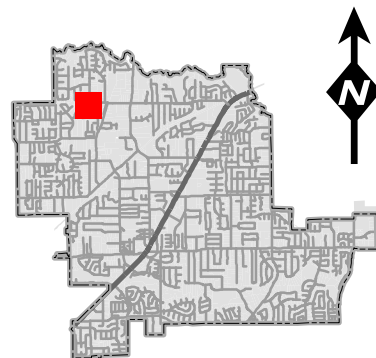
PC20-006

**105 & 103 John McCain Rd
and 7189 Cast Iron Forest Trl**

DISCLAIMER:

This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  500ft Buffer
-  Properties within 500ft



Notification List

Owner Name	Owner Address	Owner City	Owner Zip	Situs Address
AGNEW, GARRICK D	204 WATERFALL CT	COLLEYVILLE, TX	76034	204 WATERFALL CT
ALLEN, CARL E	2300 HENRY PKWY APT 209	FLOWER MOUND, TX	75022	200 COMPTON CT
ALLEN, LEROY	101 STILLWATER CIR	COLLEYVILLE, TX	76034	101 STILLWATER CIR
BARNES, IRWIN	200 WATERFALL CT	COLLEYVILLE, TX	76034	200 WATERFALL CT
BATTLES, BRANDON	101 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	101 JOHN MCCAIN RD
BOLTON, JONATHON	202 COLDEN CT	COLLEYVILLE, TX	76034	202 COLDEN CT
BROYLES, RANDY	7212 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	7212 JOHN MCCAIN RD
BUTLER, PERRY L	208 WATERFALL CT	COLLEYVILLE, TX	76034	208 WATERFALL CT
BYRD, MICHAEL C	113 STILLWATER CIR	COLLEYVILLE, TX	76034	113 STILLWATER CIR
CARDONA, GLORIA J	213 COLDEN CT	COLLEYVILLE, TX	76034	213 COLDEN CT
CATALINA LONE STAR LLC	108 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	7204 JOHN MCCAIN RD
CLARK, EDWARD D	104 WATERFALL CT	COLLEYVILLE, TX	76034	104 WATERFALL CT
COX, CLYDE	105 STILLWATER CIR	COLLEYVILLE, TX	76034	105 STILLWATER CIR
DAWSON FARMS LLC	406 PECAN DR	IRVING, TX	75060	7215 JOHN MCCAIN RD
DAWSON FARMS LLC	406 PECAN DR	IRVING, TX	75060	7215 JOHN MCCAIN RD
DAWSON FARMS LLC	3421 S BRIERY	IRVING, TX	75060	7209 JOHN MCCAIN RD
DECKER, RENNI	108 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	108 HAWKS RIDGE TR
ETTA, ANITA B	101 WATERFALL CT	COLLEYVILLE, TX	76034	101 WATERFALL CT
FANG EN LEE, JENNIFER	117 STILLWATER CIR	SOUTHLAKE, TX	76092	117 STILLWATER CIR
FREIG, JOSE	104 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	104 HAWKS RIDGE TR
GULAMHUSSAIN, DIDAR	200 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	200 HAWKS RIDGE TR
HA, THANH THUC	100 HAWKS RIDGE TR	COLLEYVILLE, TX	76034	100 HAWKS RIDGE TR
HIGHTOWER, ROXANNE S	104 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	104 JOHN MCCAIN RD
INMAN, MARGARET K	212 WATERFALL CT	COLLEYVILLE, TX	76034	212 WATERFALL CT
JOHNSON, MARK	203 COLDEN CT	COLLEYVILLE, TX	76034	203 COLDEN CT
KELLY, JOHN	105 WATERFALL CT	COLLEYVILLE, TX	76034	105 WATERFALL CT
KILPATRICK, JOHN	201 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	201 HAWKS RIDGE TR
LAW, JAMES	109 STILLWATER CIR	COLLEYVILLE, TX	76034	109 STILLWATER CIR
LOMME, FRED	208 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	208 HAWKS RIDGE TR
MCKENNA, DENISE	109 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	109 HAWKS RIDGE TR
MCKINNON JAMES S & VICKIE S MC	207 COLDEN CT	COLLEYVILLE, TX	76034	207 COLDEN CT
OLD GROVE MAINTENENCE ASSN INC	1800 PRESTON PARK BLVD STE 101	PLANO, TX	75093	6901 CAST IRON FOREST TR
OLD GROVE MAINTENENCE ASSN INC	1800 PRESTON PARK BLVD STE 101	PLANO, TX	75093	317 OLD GROVE RD
OSOWO, AYODELE	7001 CAST IRON FOREST TRL	COLLEYVILLE, TX	76034	7001 CAST IRON FOREST TR
OWEN, JOHN	201 WATERFALL CT	COLLEYVILLE, TX	76034	201 WATERFALL CT
PATEL, AJAY ARVIND	209 WATERFALL CT	COLLEYVILLE, TX	76034	209 WATERFALL CT
PINTO, EZEQUIEL	101 HAWKS RIDGE TR	COLLEYVILLE, TX	76034	101 HAWKS RIDGE TR
PINTO, LYNDA D ETAL	105 HAWKS RIDGE TR	COLLEYVILLE, TX	76034	105 HAWKS RIDGE TR
RAHMAN, EDWARD A	100 WATERFALL CT	COLLEYVILLE, TX	76034	100 WATERFALL CT
RAU, SUSAN	7105 CAST IRON FOREST TRL	COLLEYVILLE, TX	76034	7105 CAST IRON FOREST TR
REVOCABLE TRUST OF CLINT D JAY	201 COMPTON CT	COLLEYVILLE, TX	76034	201 COMPTON CT
RIACH, STEVEN E	7109 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	7109 JOHN MCCAIN RD
RIEWE, KEITH	204 COMPTON CT	COLLEYVILLE, TX	76034	204 COMPTON CT
SANTEE, GREGORY N	208 COMPTON CT	COLLEYVILLE, TX	76034	208 COMPTON CT
SMITH, WILLIAM	205 WATERFALL CT	COLLEYVILLE, TX	76034	205 WATERFALL CT
TAYLOR, ROGER	210 COLDEN CT	COLLEYVILLE, TX	76034	210 COLDEN CT
TOLL DALLAS TX LLC	250 GIBRALTAR RD	HORSHAM, PA	19044	105 JOHN MCCAIN RD
TOLL DALLAS TX LLC	250 GIBRALTAR RD	HORSHAM, PA	19044	103 JOHN MCCAIN RD
TOLL DALLAS TX LLC	250 GIBRALTAR RD	HORSHAM, PA	19044	7189 CAST IRON FOREST TR
VAN HORNE, EDWARD	108 JOHN MCCAIN RD	COLLEYVILLE, TX	76034	108 JOHN MCCAIN RD
WHEAT, CARROL	206 COLDEN CT	COLLEYVILLE, TX	76034	206 COLDEN CT
WIRT, CARL BRITTON	205 COMPTON CT	COLLEYVILLE, TX	76034	205 COMPTON CT
YANG, YAN	204 HAWKS RIDGE TRL	COLLEYVILLE, TX	76034	204 HAWKS RIDGE TR
CHANEL COURT	7300 Chanel Court	COLLEYVILLE, TX	76034	COURTESY NOTICE
MONTICELLO ADDITION-COLLEYVLE	P.O. Box 254	COLLEYVILLE, TX	76034	COURTESY NOTICE
OLD GROVE ADDITION	P.O. Box 1481	COLLEYVILLE, TX	76034	COURTESY NOTICE
VANGUARD ESTATES ADDITION	7105 Vanguard Court	COLLEYVILLE, TX	76034	COURTESY NOTICE
WESTMONT ADDITION	5751 Kroger Drive	KELLER, TX	76244	COURTESY NOTICE
KELLER ISD	350 KELLER PKWY	KELLER, TX	76248	STATE REQUIRED
GRAPEVINE COLLEYVILLE ISD	3051 IRA E WOODS AVE	GRAPEVINE, TX	76051	STATE REQUIRED
MALY, MATTHEW	6500 WEST FREEWAY, STE 700	FORT WORTH, TX	76116	APPLICANT

Public hearing notices were mailed on August 28, 2020



NOTICE OF PUBLIC HEARING

«Owner Name»

«Owner Address»

«Owner City» «Owner Zip»

The City of Colleyville has scheduled public hearings concerning the below referenced request on the following dates and location:

Planning and Zoning Commission Meeting: Monday, December 14, 2020 at 7:00 p.m.

City Council Meetings: Tuesday, January 5, 2021 at 7:30 p.m.

3rd floor of City Hall, 100 Main Street, Colleyville, Texas

Request: Consideration of a Replat for Lots 1, 2, and 3X, Block 1, Old Grove Addition, Phase II, being Lots 1 & 2, Block 1, Neidholt Addition and Lot 2X, Block E, Old Grove Addition. The purpose is to plat the three properties into two single-family residential lots and one open space lot.

Zoning Case: PC20-006

Applicant: Matthew Maly

Owner: Toll Dallas TX LLC

Location: 103 & 105 John McCain Road and 7189 Cast Iron Forest Trail

Property Description: Lot 1 & 2, Block 1, Newgren Addition and Lot 2X, Block E, Old Grove Addition

Present Zoning: PUD-R Planned Unit Development-Residential

NOTICE OF PUBLIC HEARING

This notice has been sent to all owners of real property within 500 feet of the request as such ownership appears on the last approved tax roll and all homeowners associations within 1000 feet. Action by the Planning and Zoning Commission serves as a recommendation to the City Council and is not a final action on the request.



The application is on file for public examination in the Community Development Department at 100 Main Street, Colleyville, Texas. A brief project description can be found online on the Active Development Case map:

<https://www.colleyville.com/government/departments-a-l/community-development/active-development-cases>

For additional information, please contact the Community Development Department at 817.503.1056. Please reference the zoning case number when requesting information.

Jacquelyn Reyff
Principal Planner
jreyff@colleyville.com

Letter of Opposition

Subject: FW: Case PC20-006 Replat 105 & 103 John McCain 7189 Cast Iron Forest Trail
Attachments: 203 Colden Ct email M.Maly.pdf

From: Jennifer Johnson

Sent: Wednesday, October 28, 2020 3:13 PM

To: Jackie Reyff; Larry Wright ; smathisencpa; ryan.moore; sbilqees; kimberlydraperholt; m.koch75; ckbevill; gbond; George Dodson ; Chuck Kelley ; Kathy Wheat

Cc: Susan Rau ; Ben Bryner ; Araceli Botello ; Beth Battles ; battles; rfreitag; annheape; tonyagross; Mark ICE: Johnson

Subject: Re: Case PC20-006 Replat 105 & 103 John McCain 7189 Cast Iron Forest Trail

As further follow up, please see below response from the Engineer supporting Toll Brothers. Their plan has this 3' wide, 6" deep concrete flume coming west across our property line, making a right angle turn North, and then dropping water into a 1' deep ditch. If all goes according to their estimates, we have 1.2" of excess depth. If the calculations are wrong, our home can be flooded.

Our gameroom and bedroom will be looking at a cement flume and 1' ditch, not to mention the damage done to the post oak roots during construction and enduring cement covering them.

Please do not approve this plan that threatens our home with flooding.

Jennifer

On Oct 27, 2020, at 6:07 PM, Jennifer Johnson <> wrote:

To the P&Z Board (including the two Council Liaisons, as well as Kathy who lives across the street and is familiar with the geography),

Mark and I live at 203 Colden Ct, our property is adjacent (east) of the Old Grove HOA property and the Battles property (backyard). Mark and I both spoke at the P&Z Meetings, and the City Council meeting when this was proposed in 2018. We were opposed then, and remained opposed.

In 2018 the proposal was similar to now, as was discussed at your Work Session last night. The retaining wall and detention pond appear unchanged. Two years ago, the water was to run into pipes East along the HOA property line, then North, down our property line (drainage easement). Now, after meeting with Mike Boswell, they are no longer running pipes, but want to have the water flow into a cement flume along the east HOA property line that ends with a "collar" at our property line, and from there, they would grade our lot North and down the property line, and install grasscrete to prevent erosion. We are VERY concerned that during a heavy, fast rainfall, the run-off water will be uncontained and has the potential to flash flood our home.

In addition to this new concern, our other concerns from two years ago remain unchanged:

We are very concerned about the proposed dry retention pond and the risk to the health of neighboring homeowners and their property if the dry retention pond is not maintained. We are all at the mercy of the homeowner to maintain the pond, with no recourse if they do not.

Letter of Opposition

Our other opposition to this plan is that there are large oak trees along both the HOA easement (East/West), and a 100 year old Post Oak in our backyard (below right photo) within the easement (North/South) and planned drainage area that will have roots damaged when the drainage pipes or cement flume are installed. During the 7 years we have owned our house, we have spent over \$3,000 treating our Post Oak. We don't think it can survive having a good portion of its' root structure damaged.

Thank you for your consideration.

Jennifer and Mark Johnson

Letter of Opposition

From: Matthew Maly
Subject: RE: 203 Colden Ct
Date: October 28, 2020 at 11:02 AM
To: Jennifer Johnson
Cc: Mark ICE: Johnson



Mike Boswell

M

Good morning Mr. and Mrs. Johnson,

I've attached an exhibit created from our design plans that highlights the areas from Lot 17X (Area O1 - light blue) and adjacent to your west (Area O2 - grey) as they drain to the inlet at the northwest corner of your property. The runoff anticipated, based on the City's design criteria, is 7.2cfs when including those two areas and the proposed pond's discharge. We sized the flume and grasscrete sections to accommodate that flow.

What it means is that you could expect 3.5" of water depth within the 6" flume section (1.6" excess depth) and approximately 1' of depth within the grasscrete swale adjacent to your driveway (1.2" of excess depth assuming 2.5H:1V side slopes). These are what we assume as peak flows and depths based on the City's design criteria where there is additional capacity in the flume and swale in both sections.

I'm happy to discuss further if the above explanation doesn't speak to your concern.

Thank you,

Matthew Maly, P.E. | Project Manager
Pape-Dawson Engineers, Inc.
TBPE Firm Registration #470

One Ridgmar Centre, 6500 West Fwy., Suite 700, Fort Worth, TX 76116
P: 817.870.3668 | E: MMaly
Fort Worth | San Antonio | Austin | Houston | Dallas

Visit our new website - www.pape-dawson.com

CONFIDENTIALITY NOTICE

This electronic mail transmission may be confidential, may be privileged, and should be read or retained only by the intended recipient.

If you have received this transmission in error, please immediately notify the sender and delete it from your system.

-----Original Message-----

From: Jennifer Johnson
Sent: Tuesday, October 27, 2020 4:28 PM
To: Mike Boswell ; Matthew Maly
Cc: Mark ICE: Johnson
Subject: Re: 203 Colden Ct

Mike and Matt,

A couple of things after Mark and I have had time to process the discussion yesterday. We are very worried about the volume of water that could come down the HOA property and into our yard. If we have a fast heavy rain, the water may overwhelm the flume, the collar at the turn, or the grasscrete area, potentially causing water damage to our home. What info do you have on water volumes for those lots?

Also, I have reached out to our HOA to understand what the approval process is (if any) for modifying the grade and installation of the grasscrete. I have explained that it is a drainage easement. The HOA does not allow any modifications to our homes (except annual flowers) without their approval.

Thanks,
Jennifer

On Oct 26, 2020, at 6:17 PM, Mike Boswell
Thank you,

Mike Boswell
Director of Land Development

Toll Brothers, America's Luxury Home Builder®
2555 SW Grapevine Parkway, Suite 100, Grapevine, Texas 76051
Office: (817) 329-7973 | Cell: (972) 672-5228 | Fax: (817) 251-7309

-----Original Message-----

Letter of Opposition

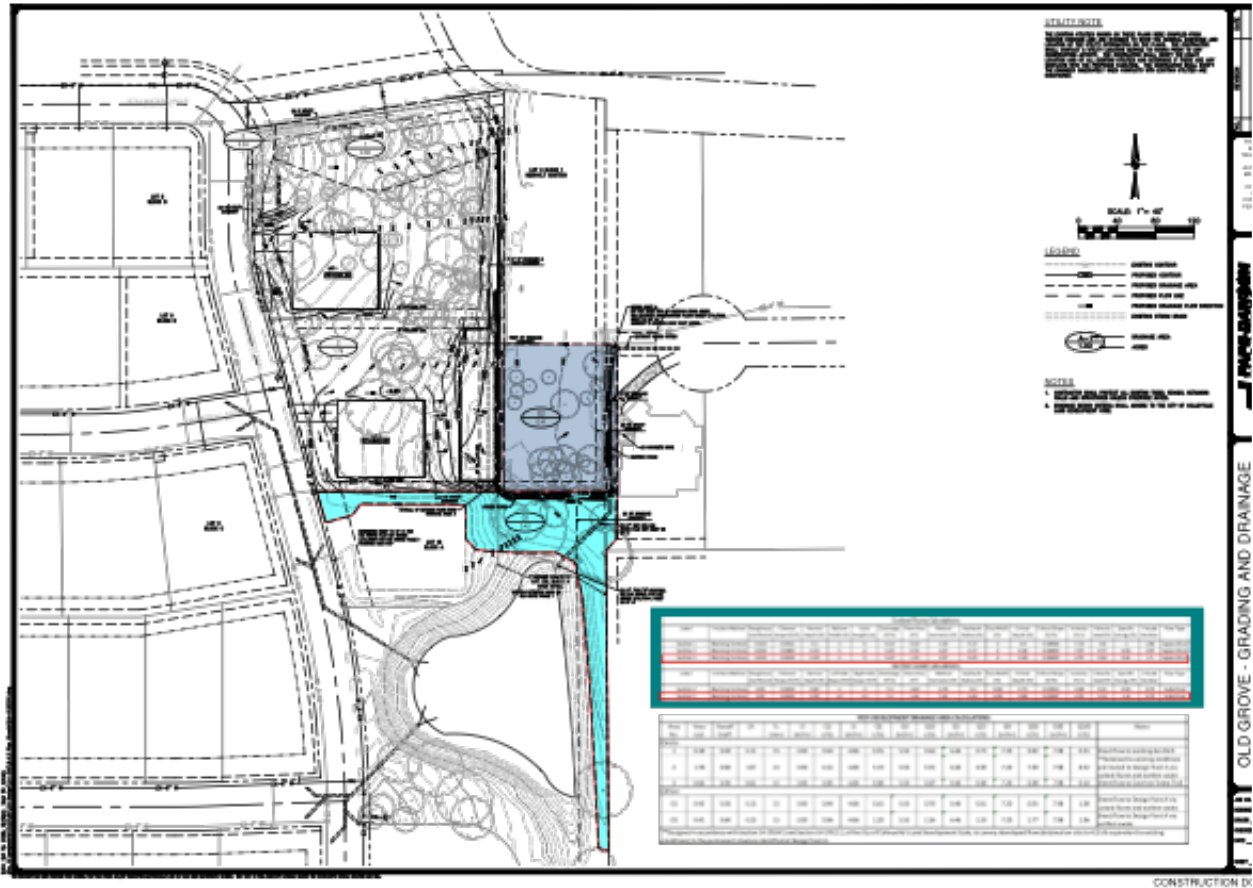
From: Jennifer Johnson
Sent: Monday, October 26, 2020 4:48 PM
To: Mike Boswell
Cc: Mark ICE: Johnson
Subject: 203 Colden Ct

EXTERNAL EMAIL : Use caution with links and attachments

Thanks for meeting with us today on the Battles property. I have copied Mark so that you have both our emails. Below are our cell #'s. Could you reply with your cell number?

Jennifer 817-919-4561
Mark 817-797-6917

Thanks,
Jennifer



Letter of Opposition

Subject: FW: Case PC20-006 Replat 105 & 103 John McCain 7189 Cast Iron Forest Trail

From: Susan Rau

Sent: Monday, November 2, 2020 2:47 PM

To: Jackie Reyff; jwjohnson114; Larry Wright; smathisencpa; ryan.moore; sbilqees; kimberlydraperholt; m.koch75; ckbevill; gbond; George Dodson; Chuck Kelley ; Kathy Wheat

Cc: Ben Bryner; Araceli Botello; ebattles; battles; rf Freitag; annheape; tonyagross; majohnson124; Susan Rau

Subject: Re: Case PC20-006 Replat 105 & 103 John McCain 7189 Cast Iron Forest Trail

Attn: Jackie Reyff, Principal Planner, City of Colleyville

My husband, Richard Freitag, and I live at 7105 Cast Iron Forest Trail. This email summarizes our concerns regarding the proposed re-plat of the property adjacent to our home. This case (PC20-006) is scheduled to be presented and considered by the Planning & Zoning Committee at its meeting on 11/9/2020.

We are in complete agreement with the points made by Jennifer & Mark Johnson, who live at 203 Colden Court. Copies of their emails dated 10/27/2020 and 10/28/2020 are included below. The Johnson's written objections followed an impromptu meeting that Toll Brothers requested with homeowners early last week. I attended along with the Brandon and Beth Battles and Jennifer Johnson. Mike Boswell from Toll Brothers and Matthew Maly from Pape-Dawson Engineering presented the proposal as we walked the area.

By way of background, Toll Brothers attempted to re-plat the subject properties in 2018-2019. Several P&Z and City Council meetings discussed the Toll Brothers proposal, but ultimately the City Council did not approve the drainage solutions proposed by Toll and its engineering consultants. The matter was tabled several times and ultimately withdrawn in 2019. Since then, Toll Brothers attempted to sell the land, then took it off the market and apparently has now decided to once again attempt to re-plat the land and build two homes.

As the Johnson's have noted in their emails, Toll Brothers' current proposal is substantially the same as it was two years ago, except that drainage would now run largely above ground. This may be problematic in terms of potential flooding, construction issues and ongoing maintenance--all of which are addressed in the Johnson's email.

We have three concerns about the latest Toll Brothers' proposal:

1. **The 2020 proposed drainage solution bypasses the large existing retention pond on Cast Iron Forest Trail.**
 1. At the final hearing before Toll withdrew its previous proposal, the City Council questioned various aspects of the engineering, grading and drainage. One key point was the Council's questions as to why the 2018 proposal refused to direct drainage into the existing large retention pond on Cast Iron Forest Trail. In response, Toll Brothers cited several deficiencies in the construction of the existing pond. To my knowledge, Toll Brothers has not made any changes or improvements to the existing pond in recent years.

Letter of Opposition

2. When we asked the Toll Brothers representative at last week's meeting why the latest proposal still does not direct the runoff to the large existing retention pond, Toll's answer was that they (Toll) consider the existing pond to be "defunct". This response was curious since Toll is currently building on another lot (109 Old Grove Road); the runoff from that lot will drain into the large existing pond. In fact, since taking over from David Bagwell (2014?), Toll has built in excess of 30 homes that drain into the large retention pond.
2. **The 2020 proposal includes a dry detention pond on a private lot in a PUD-R zoning tract.**
 1. As we understand it, the owner of "lot 2" would be responsible for the care and maintenance of the detention pond. Such ponds can easily become clogged with grass clippings, mulch, debris etc. Even simple acts like adding flower beds or playground equipment could alter the grading such that drainage is also affected. Unless or until the homeowner applied for a permit to build a pool or otherwise make major changes to its backyard, the only recourse that the HOA and City would have to enforce the maintenance of the pond is evidence of flooding, washouts or other damage to surrounding properties.
3. **The open channel construction being proposed is dangerous, unhealthy and unsightly.**
 1. The area behind our home and the Battles' property and alongside the Johnson's property is governed by the Old Grove HOA, and, possibly, by the Westmont HOA. This land borders the large retention pond and is available to residents to enjoy a walk, fishing or just gazing at the pond. It is also a refuge for birds and other wildlife. While there isn't tremendous foot traffic, the open construction is likely to breed mosquitos, become clogged with leaves, debris and otherwise make footing dangerous.
 2. In addition, access to the sanitary sewer line, underground utilities and the egress from the large retention pond may be impaired by the channel.

For these reasons, we object to the Toll Brothers plans as submitted and ask that the P&Z Committee and the City Council reject the current submission. Thank you in advance. Please contact me should you have any questions.

Best Regards,

Susan E. Rau & Richard Freitag
7105 Cast Iron Forest Trail
Colleyville TX 76034
908.962.3727 (cellular)

RESOLUTION R-21-4575

**A RESOLUTION DENYING A REPLAT FOR LOTS 1, 2, AND 3X,
BLOCK 1, OF THE OLD GROVE ADDITION, PHASE II**

WHEREAS, the Planning and Zoning Commission recommended approval of the Replat of Lots 1 & 2, Block 1, of the Neidholt Addition and Lot 2X, Block E, of the Old Grove Addition, Phase II September 14, 2020.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT the Replat for Lots 1, 2, and 3X, Block 1, of the Old Grove Addition, Phase II on approximately 2.20 acres, attached as Exhibit "A" - Plat Exhibit, is hereby approved.

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF ____ AYES, ____ NAYS, ON THIS THE 23RD DAY OF MARCH 2021.

Mayor Richard Newton _____
Place 1, Tammy Nakamura _____
Place 3, Kathy Wheat _____
Place 4, George Dodson _____

Mayor Pro Tem Bobby Lindamood _____
Place 5, Chuck Kelley _____
Place 6, Callie Rigney _____

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

[illegible]



City of Colleyville City Council Agenda Briefing

City Hall
100 Main Street
Colleyville, Texas 76034
www.colleyville.com

Agenda Number 8c

Agenda Date 8/3/2021

Number Resolution R-21-4626

Type Resolution

Department Community Development

Title

Consideration of a Replat for Lot 1R, Block 1, Village Court, being Lot A1 & A2, Block 1, Village Court, located at 5217 & 5201 Pleasant Run Road, Case PC21-008

Strategic Plan

4.1 Protect Colleyville's semi-rural residential character

Explanation

Reading and Public Hearing

UPDATE: The item was tabled at the June 15, 2021 meeting.

Tamara L. Spicer, the applicant, has submitted a request for a Replat for Lot 1R, Block 1, Village Court, being Lots 1A & 2A, Block 1, Village Court; being approximately 1.93 acres; and zoned RE Single-Family 'Estate' Residential. The purpose is to combine the two lots into one single residential lot and allow for the development of a new single-family home.

Existing Conditions/Background: The subject property is located along Pleasant Run Road on the east side of the street and north of Veranda Lane. The proposed combination of the two lots would conform to the RE district standards. The lots currently are not improved, but have flood plain located within their eastern portions.

Proposed Zoning:

Request – The applicant requests to rezone the properties from PUD-C to RE district. The minimum standards for the RE zoning district are as follows:

Minimum Lot Size	80,000 sf.	84,148 sf.
Minimum Lot Width	200 feet	219.95 feet
Minimum Lot Depth	300 feet	346 feet
Front Building Line	40 feet	
Side Building Line	25 feet	

Rear Building Line	40 feet
Max. Lot Coverage	20%
Max. Impervious Coverage	50%

Surrounding Development: The property to the north is zoned AG Agricultural and is improved with a single-family home and accessory buildings. The properties located to the south and east are located in The Village and are improved with commercial and residential uses in a mixed-use setting. Properties to the west are located in The Village improved with single-family attached uses and AG Agricultural improved with a metal building.

Analysis: The proposed lot is compatible with the RE zoning district and meets the intent of the City's Comprehensive Master Plan.

Plat Status: The property is identified as Lots 1A & 2A, Block1, Village Court.

DRC Review: The DRC met on March 22nd and offered the following comments to the applicant:

1. Provide the distance to the centerline of Pleasant Run Road.
2. We need a 37.5 feet ROW from the Centerline of Pleasant Run Rd. Current right of way varies from 65.0 feet and 61.7 feet and for a Major Collector it needs to be 75 feet, therefore this owners fair share would be 37.5 feet from centerline.
3. Lot is over 200 feet deep from both frontages, so a 16 foot drainage and utility easement along the rear, or eastern property line is required by Land Development Code.
4. Floodway easements need to be updated based on current FEMA proposed mapping, contact FEMA Region 6 for new mapping and redefine Floodway easements with all required notes.
5. Provide information from the franchise utilities for the abandonment of easements.

The plat was revised and complies with the Land Development Code.

Tree Preservation: Any subdivision of the subject property must comply with Chapter 5 (Tree Preservation) of the Land Development Code. Where any tree is slated for removal, no site grading, dirt disturbance or new construction may occur on the property until a Tree Removal Permit has been issued that is associated with an approved Tree Preservation Plan.

In addition to the requirements for submittal of a Tree Removal Permit and Tree Preservation Plan, future development on the site must maintain the minimum existing protected tree canopy coverage as required in Chapter 5.

Public Notification: Staff mailed notices to all property owners within 500 feet as well as any Homeowners Associations within 1,000 feet of the subject property regarding this request. Grapevine-Colleyville ISD, where the subject property is located, was notified per State law. Notice was published in the *Fort Worth Star-Telegram* as required by State law and the Land Development Code.

Staff Recommendation: Staff recommends approval of the replat contingent on approval of the requested zoning change.

Planning and Zoning Commission Recommendation: The Planning and Zoning Commission recommended approval of the Replat at their May 10, 2021 meeting by a vote of 4-1.

Financial Impact

There is no financial impact to the City.

Recommendation

Approve

Attachments

1. Aerial Map
2. Zoning Map
3. Future Land Use Map
4. Plat Exhibit
5. Notification Map
6. Notification List
7. Property Owner Notification
8. Resolution R-21-4626

Aerial Map



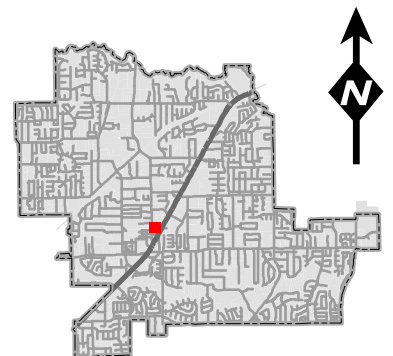
PC21-008

5217 and 5201 Pleasant Run Road

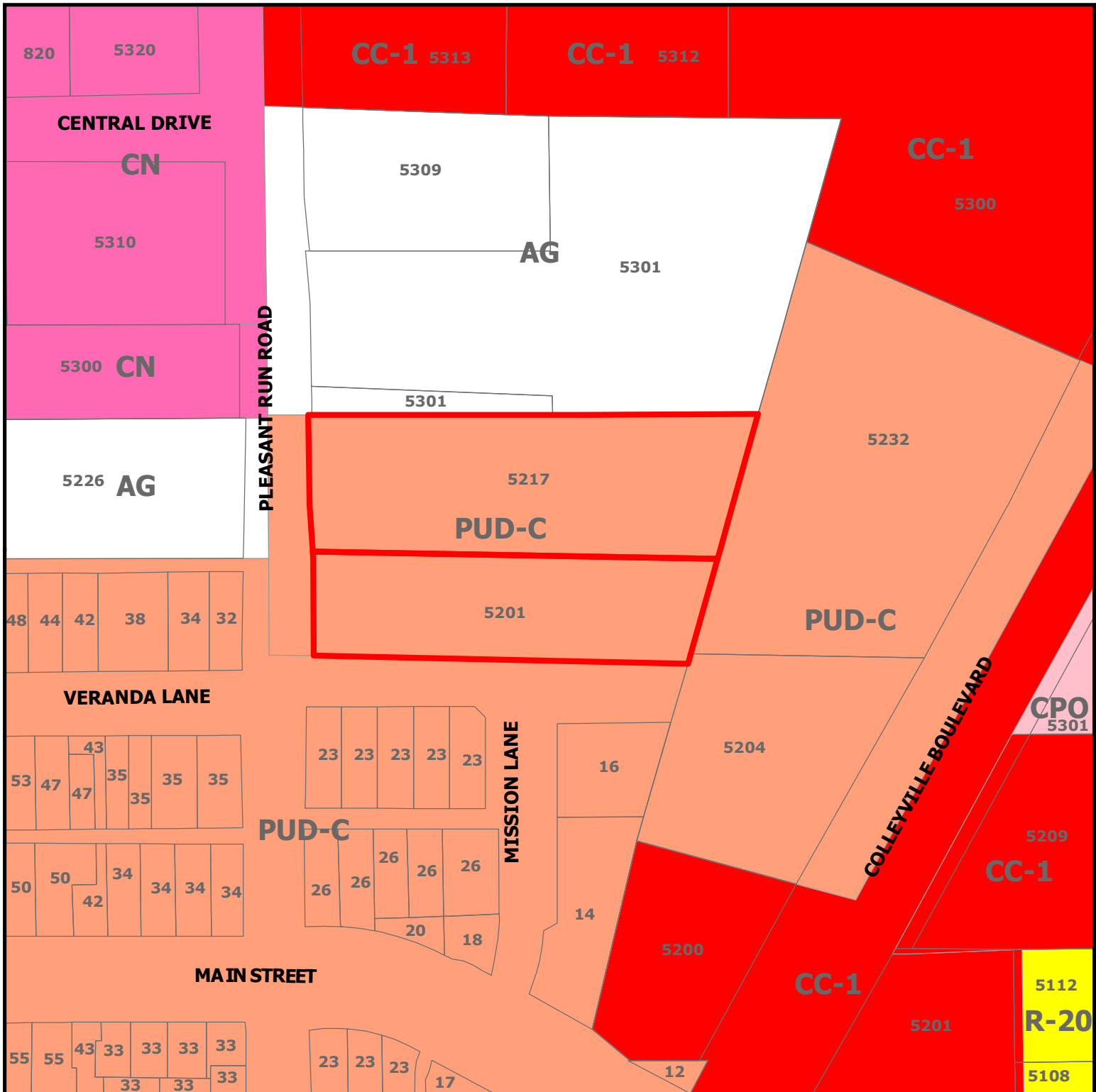
DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Zoning Map



PC21-008

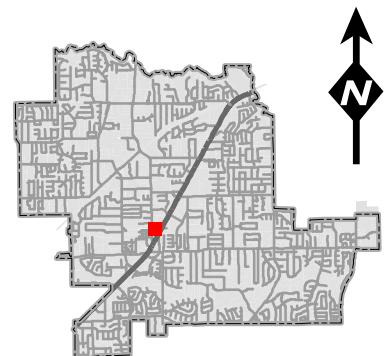
5217 and 5201 Pleasant Run Road

DISCLAIMER:

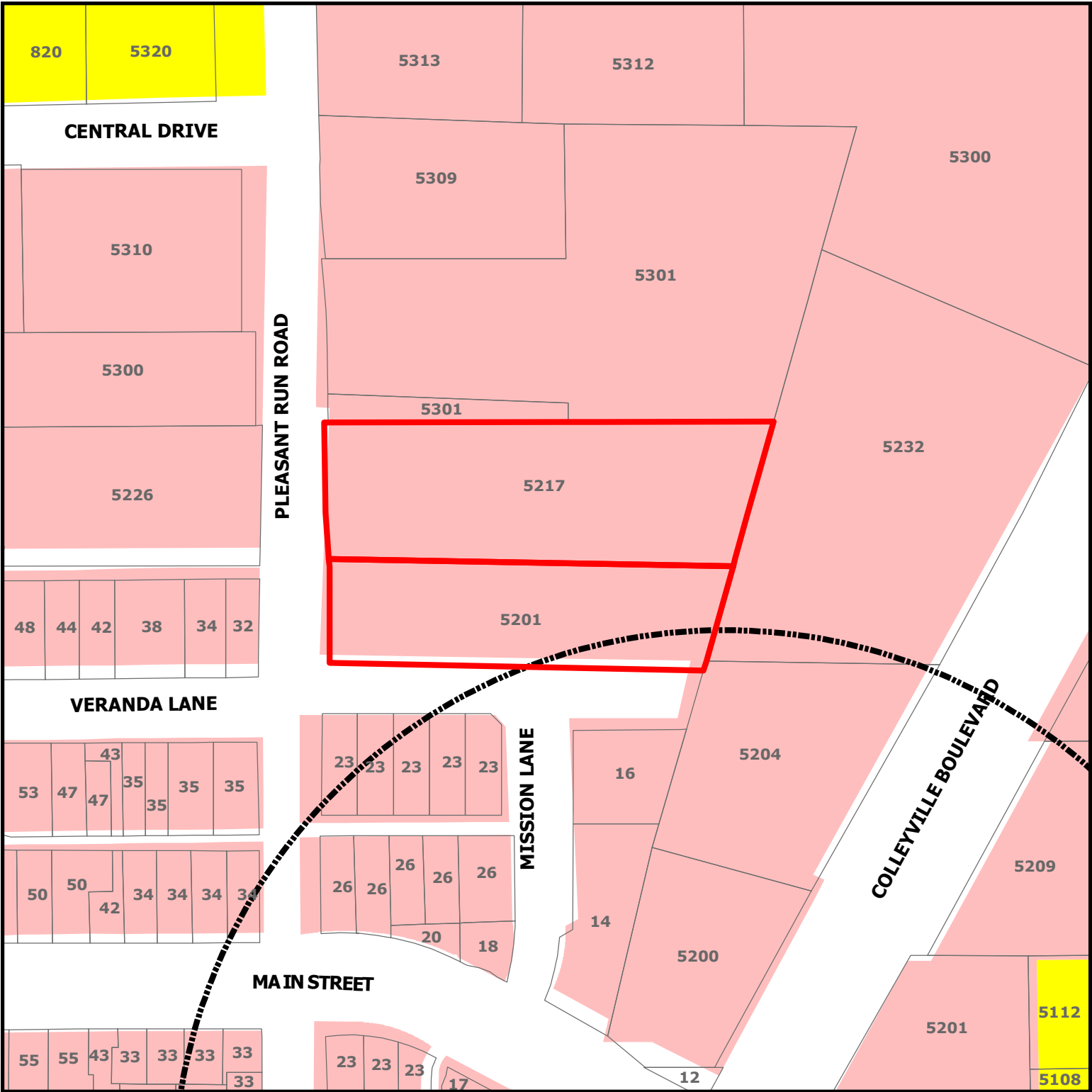
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.



Subject Property



Future Land Use Map

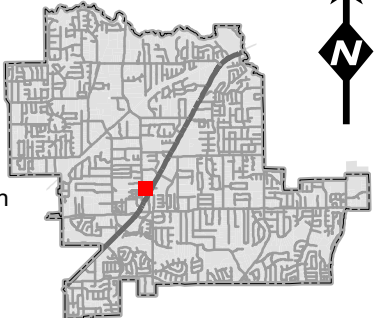


PC21-008

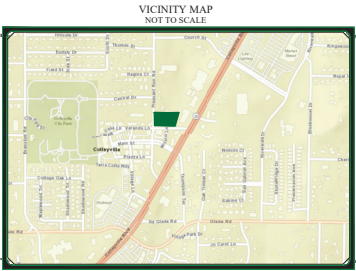
5217 and 5201 Pleasant Run Road

DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  Sales Tax Preferred Intersection
-  Residential
-  Colleyville Blvd Corridor

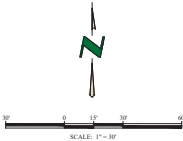


Plat Exhibit



SURVEYOR'S NOTES:

- Bearings and distances are based on Texas State Plane Coordinate System, Texas North Central Zone 4202 North American Datum of 1983 (NAD 83) (U.S. Foot) with no combined scale factor.
- This property lies within Shaded Zone X of the Flood Insurance Rate Map for Tarrant County, Texas and Incorporated Areas, map no. 48439C0095K, dated September 25, 2009, via scaled map location and graphic plotting.
- Notice: Selling a portion of this addition by metes and bounds is a violation of City subdivision ordinance and state platting statutes and is subject to fines and withholding of utilities and building certificates.
- The purpose of this plat is to combine two previously platted lots into one.



STATE OF TEXAS §
COUNTY OF DENTON §

This is to certify that I, CRAIG D. BARTOSHI, a Registered Professional Land Surveyor of the State of Texas, have planned the subdivision from an actual survey on the ground, and that this plat correctly represents that survey made by me or under my direction and supervision.

PRELIMINARY

THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE RECORDED UNTIL AFTER THE DATE OF THE DOCUMENT DATED 3/1/2021

CRAIG D. BARTOSHI, R.P.L.S.
No. 6459

STATE OF TEXAS §
COUNTY OF §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared CRAIG D. BARTOSHI, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 20____.

Notary Public in and for the State of Texas

STATE OF TEXAS §
COUNTY OF XXXXXX §

WHEREAS, XXXXXXXXXXXXXXXXXXXX, is the owner of all that certain 1.93 acres tract of land, by the Deed recorded in Document Number XXXXXXXXXXXXXXXXXXXX in the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), which is known as all of Lots 1 & 2, Block 1, Amended Plat of Village Court, as recorded in Cabinet A, Slide 10532 in the Plat Records of Tarrant County, Texas (P.R.T.C.T.), in the J.M. Looney Survey, Abstract Number 652, City of Colleyville, Tarrant County, Texas and more particularly described by the metes and bounds as follows:

BEGINNING at a 1/2" iron rod with a cap stamped "MILLER 5665" found for the southeast corner of the herein described tract, common to the southwest corner of Lot 2, Block 1, Village Front Door Addition recorded in Cabinet A, Slide 12698 P.R.T.C.T., being a point in the North line of Lot 1, of said Block 1, Village Front Door Addition;

THENCE North 88° 38' 37" West - 346.16' along the North line of said Village Front Door Addition and with the North line of Veranda Lane (Variable Width Right-Of-Way) and along the South line of the herein described tract to an "X" cut in concrete for the southwest corner of the herein described tract, which is at the intersection of the East line Pleasant Run Road (Variable Width Right-Of-Way), and the North line of Veranda Lane;

THENCE North 00° 53' 33" West - 219.95' with the East right-of-way line of said Pleasant Run Road, to an "X" cut in concrete for the northwest corner of the herein described tract, common to a point in the South line of a tract of land conveyed to Jean Andrew and Alton Foster by the Deed recorded in Document Number D19927039 in the Deed Records of Tarrant County, Texas (D.R.T.C.T.);

THENCE South 88° 38' 37" East - 220.00' along the South line of said Jean Andrew and Alton Foster tract, to a 1/2" iron rod with a cap stamped "VOGT 1528" found for a point for corner of the herein described tract, common to the southern most southwest corner of a tract of land conveyed to Kaylynn Forest Eart by the Deed recorded in Volume 11546, Page 2304 D.R.T.C.T.;

THENCE North 88° 50' 00" East - 194.54' along the South line of said Kaylynn Forest Eart tract, to an "X" found for the northeast corner of the herein described tract, being a point in the West line of said Lot 2, Block 1, Village Front Door Addition;

THENCE South 15° 58' 23" West along the West line of said Lot 2, Block 1, Village Front Door Addition, passing at 122.50' an "X" found and continuing for a total distance of 235.95', to the POINT OF BEGINNING and containing 1.93 acres of land.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS

That XXXXXXXXXXXX, the Owner, does hereby adopt this plat designating the herein before described property as LOT 1R, BLOCK 1, VILLAGE COURT, and addition to the City of Colleyville, Tarrant County, Texas, and do hereby dedicate for simple to the public use forever any street, right-of-way, and alleys shown thereon, and do hereby reserve the easements shown on this plat for the mutual use and accommodation of all public utilities desiring to use or using the same. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance or efficiency of its respective systems on any of these easements, and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved to all platting ordinances, rules, regulations, and resolutions of the City of Colleyville, Texas.

Witness by our hands this _____ day of _____, 2021

By: _____
XXXXXXXX - Owner

STATE OF TEXAS §
COUNTY OF §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 20____.

Notary Public in and for the State of Texas

PLANNING AND ZONING COMMISSION APPROVAL:

WHEREAS, The Planning and Zoning Commission of the City of Colleyville, Texas voted affirmatively on this _____ day of _____, 2021, to approve this plat

Chairman, Planning and Zoning Commission _____

Attest Secretary, Planning and Zoning Commission _____

CITY COUNCIL APPROVAL:

WHEREAS, The City Council of the City of Colleyville, Texas voted affirmatively on this _____ day of _____, 2021, to approve this plat

Chairman, Planning and Zoning Commission _____

Attest Secretary, Planning and Zoning Commission _____

REPLAT
VILLAGE COURT
LOT 1R, BLOCK 1

A REPLAT OF LOTS 1 AND 2, BLOCK 1, VILLAGE COURT AS RECORDED IN CABINET A, SLIDE 10532 IN THE PLAT RECORDS OF, TARRANT COUNTY, TEXAS IN THE J.M. LOONEY SURVEY, A-652 CITY OF COLLEYVILLE, TARRANT COUNTY, TEXAS

OWNER/DEVELOPER

SOUTH BOWIE
INVESTMENT PARTNERS, LP
P.O. BOX 126
COLLEYVILLE, TEXAS, 76034

ENGINEER / SURVEYOR

STRAND AE
10003 TECHNOLOGY BLVD.
DALLAS, TEXAS 75220
972-620-8204

— MARCH 2021 —
ZONED: RE-40

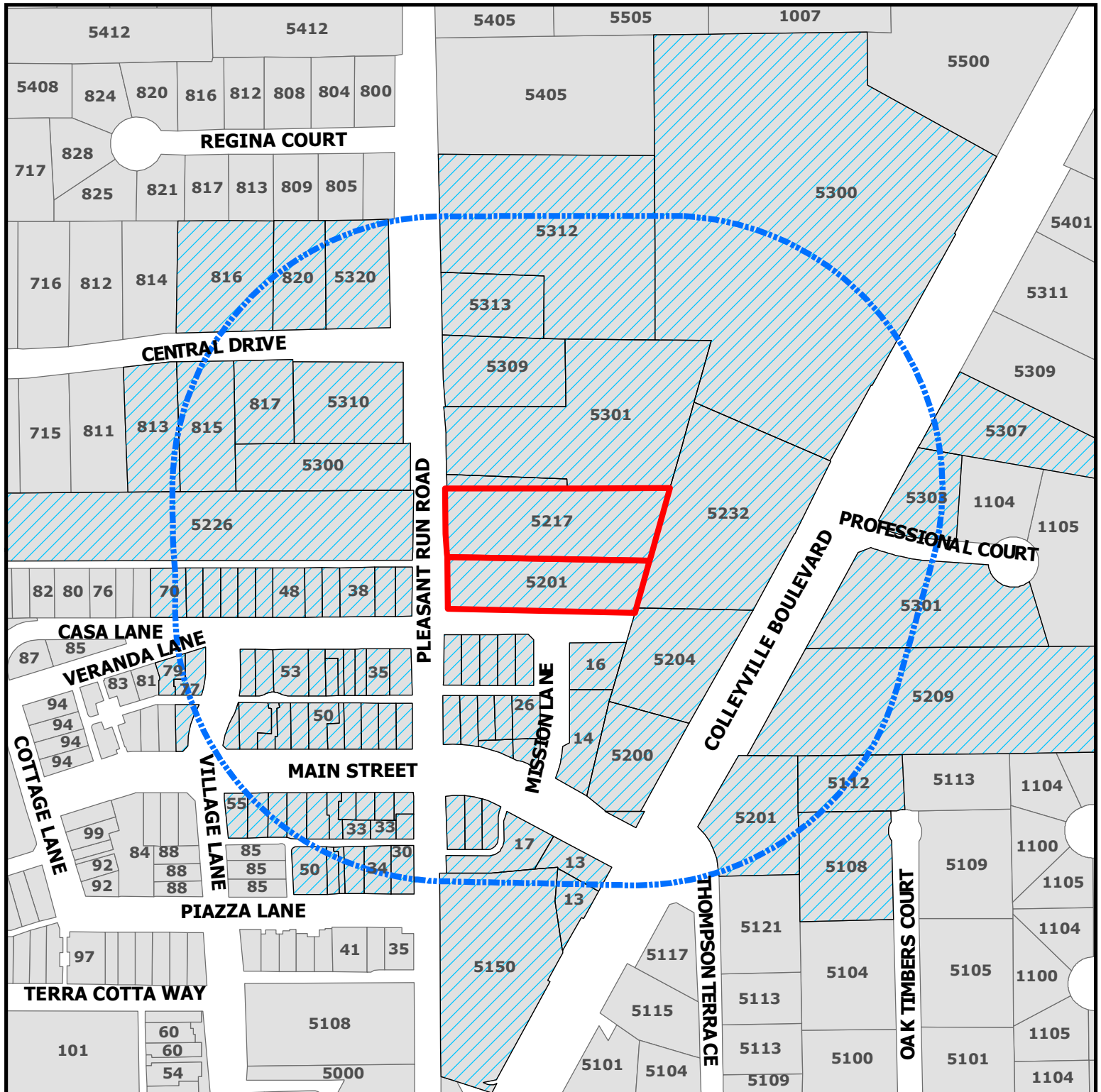
DRAWN BY: J.L.X. DATE: 03/02/2021 CHECKED BY: XXX JOB NO.: XXXXX

LEGEND

ROW - RIGHT-OF-WAY
CM - CONTROLLING MONUMENT
BF - BROWNS FOUND
SQ. FT. - SQUARE FEET
D.P.R.C.T. - USED PUBLIC RECORDS
P.R.C.T. - PUBLIC RECORDS COLLIN COUNTY TEXAS
COUNTY TEXAS

BOUNDARY
ADJOURNER
EASEMENT

Notification Map



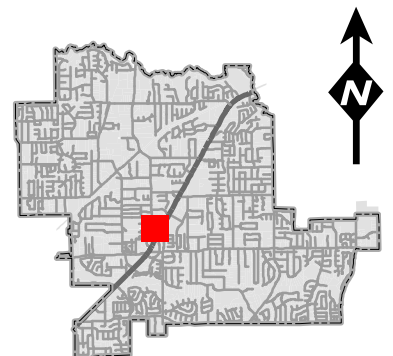
PC21-008

5217 and 5201 Pleasant Run Road



DISCLAIMER:
This map and information contained in it were developed exclusively for use by the City of Colleyville. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of Colleyville, its officials or employees for any discrepancies, errors, or variances which may exist.

-  Subject Property
-  500ft Buffer
-  Properties within 500ft



Notification List

Owner Name	Owner Address	Owner City	Owner Zip	Situs Address
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	58 MAIN ST
55 MAIN HOLDINGS LLC	12900 PRESTON RD STE 804	DALLAS, TX	75230	55 MAIN ST
BURDETTE, MARK L	77 VERANDA LN	COLLEYVILLE, TX	76034	64 VERANDA LN # 411
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	50 MAIN ST
GROFFMAN, STEVEN	815 CENTRAL DR	COLLEYVILLE, TX	76034	815 CENTRAL DR
HAMM, DAVID A	6109 EQUESTRIAN CT	COLLEYVILLE, TX	76034	32 VERANDA LN # 112
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	43 VERANDA LN
BOES, MARK	34 VERNADA LN # 210	COLLEYVILLE, TX	76034	34 VERANDA LN # 211
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	34 MAIN ST
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	42 PIAZZA LN
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	16 MAIN ST
55 MAIN HOLDINGS LLC	12900 PRESTON RD STE 804	DALLAS, TX	75230	55 MAIN ST
ZAKHARY, ADEL	42 VERANDA LN STE 110	COLLEYVILLE, TX	76034	42 VERANDA LN # 111
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	17 MAIN ST
REDEEMED CHRISTIAN CHURCH OF G	PO BOX 391	COLLEYVILLE, TX	76034	5300 PLEASANT RUN RD
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
HART, KAY LYNN FOSTER	5301 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5301 PLEASANT RUN RD
VILLAGE MONTICELLO PRNTS LTD	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	14 MAIN ST
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	35 VERANDA LN # 312
GIFFORD, T	33 MAIN ST #260	COLLEYVILLE, TX	76034	33 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	5209 COLLEYVILLE BLVD
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	50 MAIN ST
BOBBY MOORE FAMILY LP	6113 COLLEYVILLE BLVD	COLLEYVILLE, TX	76034	46 PIAZZA LN # 36 110
BAJRAM & RUZDI INVESTMENTS LLC	206 MILL WOOD DR	COLLEYVILLE, TX	76034	5150 COLLEYVILLE BLVD
GILLILAND, DOUGLAS H	9285 HUNTINGTON SQ # 100	NORTH RICHLAND HILLS, TX	76182	55 MAIN ST
BURDETTE, DONNA E	77 VERANDA LN	COLLEYVILLE, TX	76034	77 VERANDA LN
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	47 VERANDA LN # 210
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	48 VERANDA LN
FIRST BAPTIST CH COLLEYVILLE	5405 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5312 COLLEYVILLE BLVD
LALA FAMILY TRUST	816 CENTRAL DR	COLLEYVILLE, TX	76034	816 CENTRAL DR
ROGERS, J ANDREW	201 MAIN ST STE 2500	FORT WORTH, TX	76102	30 PIAZZA LN
SOUTH BOWIE INVESTMENT PARTNER	PO BOX 126	COLLEYVILLE, TX	76034	5201 PLEASANT RUN RD
DS & RS PROPERTIES LLC	2421 ARBOR GATE LN	COLLEYVILLE, TX	76034	5320 Pleasant Run RD
KREIDER, LORRAINE	79 VERANDA LN	COLLEYVILLE, TX	76034	79 VERANDA LN
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	23 MAIN ST
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	13 MAIN ST
KIPTON ANDERSON INVESTMENTS LL	5303 COLLEYVILLE BLVD STE B	COLLEYVILLE, TX	76034	5303 COLLEYVILLE BLVD
SUNDER HOLDINGS LLC	11464 HARRY HINES BLVD	DALLAS, TX	75229	5201 COLLEYVILLE BLVD
FEAGAN, DENNIS JOHN	1303 BELLEFONTE LN	COLLEYVILLE, TX	76034	5309 PLEASANT RUN RD
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	34 MAIN ST
TURNER, LORI	62 VERANDA LN	COLLEYVILLE, TX	76034	62 VERANDA LN # 311
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
VILLAGE JV LLC	610 DEFOREST CT	COPELL, TX	75019	76 MAIN ST
C & S SKY BLUE CORPORATION	2127 SERENE CT	KELLER, TX	76248	5307 COLLEYVILLE BLVD
TAP REALTY LLC	23 MISSION LN	COLLEYVILLE, TX	76034	23 MISSION LN
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	38 VERANDA LN
KRAFTHOEFFER, ASHLEY	38 PIAZZA LN	COLLEYVILLE, TX	76034	38 PIAZZA LN # 37 310
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	20 MAIN ST
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
NORWOOD, TODD	6404 CUTTER RIDGE CT	COLLEYVILLE, TX	76034	68 VERANDA LN # 611
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	18 MAIN ST
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	53 VERANDA LN
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
55 MAIN HOLDINGS LLC	12900 PRESTON RD STE 804	DALLAS, TX	75230	55 MAIN ST
LFA PROPERTIES LLC	7904 SHEFFIELD CT	NORTH RICHLAND HILLS, TX	76182	
D & V WALKER PROPERTIES LLC	5501 NORMANDY DR	COLLEYVILLE, TX	76034	5226 PLEASANT RUN RD
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	35 VERANDA LN # 411
FIRST BAPTIST CH COLLEYVILLE	5405 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5313 PLEASANT RUN RD
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	34 MAIN ST
55 MAIN HOLDINGS LLC	12900 PRESTON RD STE 804	DALLAS, TX	75230	55 MAIN ST
CLARKE PRODUCTS INC	820 CENTRAL DR	COLLEYVILLE, TX	76034	820 CENTRAL DR
BETHEL METHODIST CHURCH OF NOR	5310 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5310 PLEASANT RUN RD
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	70 CASA LN
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	23 MAIN ST
SOUTH BOWIE INVESTMENT PARTNER	PO BOX 126	COLLEYVILLE, TX	76034	5217 PLEASANT RUN RD
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	42 MAIN ST
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	50 MAIN ST
DDK REAL ESTATE INV LLC	7212 THAMES TRL	COLLEYVILLE, TX	76034	5204 COLLEYVILLE BLVD
BELL, WILLIAM M	60 VERANDA LN # 210	COLLEYVILLE, TX	76034	60 VERANDA LN # 210
PREWITT LEASING INC	97 VILLAGE LN STE 300	COLLEYVILLE, TX	76034	97 VILLAGE LN # 211
GBC CAPITAL LLC	PO BOX 121	COLLEYVILLE, TX	76034	44 VERANDA LN
PITTS, REX A	66 VERANDA LN	COLLEYVILLE, TX	76034	66 VERANDA LN # 510
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	23 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	13 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	47 VERANDA LN # 112
TCN INVESTMENTS III LLC	1861 BROWN BLVD # 744	ARLINGTON, TX	76006	35 VERANDA LN # 211
SC VILLAGE MAIN STREET LLC	500 E 4TH ST STE 175	FORT WORTH, TX	76102	34 MAIN ST
ATWOOD, STEVE	34 PIAZZA LN # 37	COLLEYVILLE, TX	76034	34 PIAZZA LN # 37
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	12 MAIN ST
COLLEYVILLE, CITY OF	100 MAIN ST	COLLEYVILLE, TX	76034	50 PIAZZA LN
BARNARD PARTNERS XIII LTD	PO BOX 127	COLLEYVILLE, TX	76034	5301 COLLEYVILLE BLVD
CAREW, PAT	2106 STONEHAVEN DR	COLLEYVILLE, TX	76034	5108 OAK TIMBERS CT
GABLE, MICHAEL	813 CENTRAL DR	COLLEYVILLE, TX	76034	813 CENTRAL DR
FARRAR, NANCY KAREN	33 MAIN ST STE 200	COLLEYVILLE, TX	76034	33 MAIN ST
BEAM REAL ESTATE LLC	14455 WEBB CHAPEL RD	FARMERS BRANCH, TX	75234	5200 COLLEYVILLE BLVD
HART, KAY LYNN FOSTER	5301 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5301 PLEASANT RUN RD
HESLAND LLC	26 MAIN ST	COLLEYVILLE, TX	76034	26 MAIN ST
FIRST BAPTIST CH COLLEYVILLE	5405 PLEASANT RUN RD	COLLEYVILLE, TX	76034	5300 COLLEYVILLE BLVD
VILLAGE OWNERS ASSOCIATION INC	1024 S GREENVILLE AVE STE 230	ALLEN, TX	75002	43 MAIN ST
FIGUEROA FAMILY REVOCABLE TRUS	817 CENTRAL DR	COLLEYVILLE, TX	76034	817 CENTRAL DR
COLLEYVILLE LOFTS VENTURE LLC	1430 BROADWAY 14TH FLR	NEW YORK, NY	10018	5232 COLLEYVILLE BLVD # 1
TCN INVESTMENTS III LLC	1861 BROWN BLVD # 744	ARLINGTON, TX	76006	35 VERANDA LN # 110
PREWITT LEASING INC	97 VILLAGE LN STE 300	COLLEYVILLE, TX	76034	97 VILLAGE LN # 112
WILLIAMS, ALFLOYD	33 MAIN ST 210	COLLEYVILLE, TX	76034	33 MAIN ST
XU, SHENG	2113 BRENTCOVE DR	GRAPEVINE, TX	76051	33 MAIN ST
TMAAC LLC	4109 BROWN TRL	COLLEYVILLE, TX	76034	33 MAIN ST
MCR VENTURES LLC	3716 BLOSSOM HEATH RD	DAYTON, OH	45419	33 MAIN ST
TULLY, SUSAN	33 MAIN ST # 240	COLLEYVILLE, TX	76034	33 MAIN ST
ISBELL, STEVE E	5112 OAK TIMBERS CT	COLLEYVILLE, TX	76034	5112 OAK TIMBERS CT
COLLEYVILLE HEIGHTS	825 REGINA COURT	COLLEYVILLE, TX	76034	COURTESY NOTICE
RIVERWALK AT COLLEYVILLE	P.O. BOX 1031	COLLEYVILLE, TX	76034	COURTESY NOTICE
GRAPEVINE COLLEYVILLE ISD	3051 IRA E WOODS AVE	GRAPEVINE, TX	76051	STATE REQUIRED
SPICER, TAMARA L	90 CASA LANE	COLLEYVILLE, TX	76034	APPLICANT



NOTICE OF PUBLIC HEARING

«Owner Name»

«Owner Address»

«Owner City» «Owner Zip»

The City of Colleyville has scheduled public hearings concerning the below referenced request on the following dates and location:

Planning and Zoning Commission Meeting: Monday, April 12, 2021 at 7:00 p.m.

City Council Meetings: Tuesday, May 4, 2021 at 7:30 p.m.

3rd floor of City Hall, 100 Main Street, Colleyville, Texas

Request: Consideration of a Replat for Lot 1R, Block 1, Village Court, being Lots A1 & A2, Block 1, Village Court. The purpose is to combined the two properties into a one (1) single-family residential lot and allow for the development of a new home. No new lots are proposed.

Zoning Case: PC21-008

Applicant: Tamara L. Spicer

Owner: South Bowie Investment Partners, LP

Location: 5217 & 5201 Pleasant Run Road

Property Description: Lot A1 & A2, Block 1, Village Court

Present Zoning: PUD-C Planned Unit Development-Commercial

This notice has been sent to all owners of real property within 500 feet of the request as such ownership appears on the last approved tax roll and all homeowners associations within 1000 feet. Approval by the Planning and Zoning Commission serves as a recommendation to the City Council and is not a final action on the request.

All interested persons are encouraged to attend the public hearing and express their opinions on the zoning change request. If you are unable to attend, but wish to have your opinions made a part of the public record, please submit written comments prior to the public hearing, to the address below:

**Community Development Department
City of Colleyville
100 Main Street
Colleyville, TX 76034**

NOTICE OF PUBLIC HEARING

This notice has been sent to all owners of real property within 500 feet of the request as such ownership appears on the last approved tax roll and all homeowners associations within 1000 feet. Action by the Planning and Zoning Commission serves as a recommendation to the City Council and is not a final action on the request.



The application is on file for public examination in the Community Development Department at 100 Main Street, Colleyville, Texas. A brief project description can be found online on the Active Development Case map:

<https://www.colleyville.com/government/departments-a-l/community-development/active-development-cases>

For additional information, please contact the Community Development Department at 817.503.1056. Please reference the zoning case number when requesting information.

Jacquelyn Reyff
Principal Planner
jreyff@colleyville.com

RESOLUTION R-21-4626

**A RESOLUTION APPROVING A REPLAT FOR LOT 1R, BLOCK 1,
VILLAGE COURT**

WHEREAS, the Planning and Zoning Commission recommended approval of the Replat for Lot 1R, Block 1, Village Court, on May 10, 2021.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT the Replat, for Lot 1R, Block 1, Village Court on approximately 1.93 acres, attached as Exhibit "A" - Plat Exhibit, is hereby approved.

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF ____ AYES, ____ NAYS, AND ____ ABSTENTIONS ON THIS
THE 3RD DAY OF AUGUST 2021.

Mayor Richard Newton _____
Place 1, Tammy Nakamura _____
Place 3, Kathy Wheat _____
Place 4, George Dodson _____

Mayor Pro Tem Bobby Lindamood _____
Place 5, Chuck Kelley _____
Place 6, Callie Rigney _____

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor

[illegible]

RESOLUTION R-21-4640

**A RESOLUTION APPROVING CITY COUNCIL ACTION
UNDER BUSINESS AT THE REGULAR CITY COUNCIL MEETING OF
AUGUST 3, 2021**

WHEREAS, City Council has taken action on certain items on the agenda under Business.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF COLLEYVILLE, TEXAS:**

Sec. 1. THAT

AND IT IS SO RESOLVED.

APPROVED BY A VOTE OF _ AYES, _ NAYS ON THIS THE 3RD DAY OF AUGUST 2021.

Mayor Richard Newton	_____	Mayor Pro Tem Bobby Lindamood	_____
Place 1, Tammy Nakamura	_____	Place 3, Kathy Wheat	_____
Place 4, George Dodson	_____	Place 5, Chuck Kelley	_____
Place 6, Callie Rigney	_____		

ATTEST:

CITY OF COLLEYVILLE

Christine Loven, TRMC
City Secretary

Richard Newton
Mayor